



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Western Mindanao State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2020 (in million)	SERVICE/ PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	
ORGANIZATIONAL OUTCOMES							
Higher Education Programs	Php389.171	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	42% 1,776 out of 4,184 licensure exam-takers	49%	41% 9 out of 22 licensure exam-takers	83%	
		Percentage of graduates (2 years prior) that are employed	18% 820 out of 4,497 graduates	16%	20% 1,142 out of 5,828 graduates	122%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	56% 8,464 out of 15,231 students	64%	64% 10,257 out of 15,991 students	100%	
		Percentage of undergraduate programs with accreditation	89% 39 out of 44 programs	91%	89% 40 out of 45 programs	98%	
Research Programs	Php11.610	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	3 research outputs	8 research outputs	267%	
		Output Indicators					
		Number of research outputs completed within the year	12 research outputs	12 research outputs	12 research outputs	100%	
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	100%	100% 25 research outputs	100%	
Technical Advisory Extension Programs	Php5.710	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	9 active partnerships	5 active partnerships	10 active partnerships	200%	
		Output Indicators					
		Number of trainees weighted by the length of training	10,544 trainees	4,889 trainees	10,297 trainees	211%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	16 programs	15 programs	22 programs	147%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 1,582 out of 1,593 beneficiaries	99%	99.65% 3,940 out of 3,954 beneficiaries	101%	
STO and GASS							
SUPPORT TO OPERATIONS	Php1.920	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php190.104	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	93%	90%	91%	101%	
			Php87,534,945		Php65,045,731		
		Disbursements BUR Ratio of total disbursement to total obligations.	84%	85%	77%	91%	
			Php73,563,890		Php50,222,350		
		Utilization Rate for All Earmarked Income	46%	100%	56%	56%	
			Php171,337,971		Php144,087,246		
		Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2019 APP - non CSE submission	100%	100%	100%	100%	
		Indicative FY 2020 APP - non CSE submission	0%	100%	100%	100%	
FY 2020 APP - CSE submission	100%	100%	100%	100%			
FY 2018 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)



MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	WESTERN MINDANAO STATE UNIVERSITY								
	2012	2013	2014	2015	2016	2017	2018	2019	2020
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant	Compliant	Compliant	Compliant	Non-Compliant	Non-Compliant
-FOI Manual	N/A	N/A	N/A	N/A	N/A	Compliant	Compliant	Compliant	Compliant
-Guidelines on System of Rating and Ranking	N/A	N/A	N/A	N/A	Compliant	Compliant	Compliant	Compliant	Compliant
-Establishment and Conduct of Agency Review and Compliance Procedure	N/A	N/A	N/A	N/A	N/A	N/A	Non-Compliant	Non-Compliant	Compliant
PhilGEPS POSTING	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant	Non-Compliant	Compliant	Non-Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant	Compliant	Non-Compliant	Compliant	Not Applicable	Compliant
CASH ADVANCE LIQUIDATION*	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant	Individual Cash Advance Liquidation validated by WMSU	Individual Cash Advance Liquidation validated by WMSU	Individual Cash Advance Liquidation validated by WMSU
SALN	N/A	Substantial Compliance	Compliant	Individual SALN submission validated by WMSU	Individual SALN submission validated by WMSU	Individual SALN submission validated by WMSU	Individual SALN submission validated by WMSU	Individual SALN submission validated by WMSU	Individual SALN submission validated by WMSU

*Part of GASS Indicator Since 2014