ANNEX B

Western Mindanao State University Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
1.	PR-23-01-005 MATLAB Software License	CSM - Monin A. Moulion	Direct Contracting	1/23/2023	n/a	n/a	n/a	n/a	n/a	n/a	3/14/2023	3/16/2023	3/23/2023	3/30/2023	3/30/2023	DOST IX	146,944.00	146,944.00		146,944.00	146,944.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2.	PR-23-01-006 Termite Abatement	PMO - Carol E. Tigara	Shopping	1/10/2023	n/a	n/a	1/24/2023	1/24/2023	1/25/2023	n/a	1/27/2023	1/27/2023	1/27/2023	3/3/2023	3/3/2023	STF	55,000.00	55,000.00		55,000.00	55,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
3.	PR-23-01-010 Agricultural Products	CAgri - Editrice P. Tribal	Small Value Procurement	1/19/2023	3/1/2023	n/a	3/6/2023	3/6/2023	3/29/2023	n/a	4/17/2023	4/17/2023	4/17/2023	4/24/2023	4/24/2023	NICER 1	250,000.00	250,000.00		234,600.00	234,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Broiler Feeds Pellet																													
	Chicken Booster																													
	Grower Mash																													
	Corn Bran																													
	Molasses																													
	Effective Micro Organism																													
	Fish Meal																													
	Linear Feed																													
4.	PR-23-01-025 Toner Cartridge	CCJE - Marie Richio O. Hibionada	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/3/2023	5/30/2023	5/30/2023	GAA	14,820.00	14,820.00		14,820.00	14,820.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5.	PR-23-01-030 Office Furniture and Equipment	Supply Office - Alfredo O. Montiero	Small Value Procurement	n/a	3/10/2023	n/a	3/23/2023	3/23/2023	3/29/2023	n/a	4/11/2023	4/12/2023	4/13/2023	5/30/2023	5/30/2023	STF	296,360.00	296,360.00		263,810.00	263,810.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	School Chair																													
	Monobloc Chair																													
	Visitor's Chair																													
	Office Table, Executive Table																													
	Office Table																													
	Junior Executive Chair																													
	Book Shelf																													
	Classroom Table																													
	Steel Filing Cabinet																													
	Whiteboard with Edge Protector, with Islet																													
	Ladder																													
	Whiteboard with Aluminum Frame and Stand																													
6.	PR-23-01-031 Feeds and Vitamins	CAgri - Crizanta N. Pontone, III	Small Value Procurement	1/26/2023	3/1/2023	n/a	3/6/2023	3/6/2023	3/15/2023	n/a	4/21/2023	4/21/2023	4/21/2023	5/24/2023	5/24/2023	IGP	170,450.00	170,450.00		160,700.00	160,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Disinfectant All Purpose Cleaner																													
	Crack Corn																													
	Complete Fertilizer																													
	Insecticide																													
	Mango Flower Inducer																													
	Chick Booster																													
	Chick Starter Crumble																													
	Chick Grower Crumble																													
	Chicken Layer Mash																													
	Corn Bran																													
	Dewormer Powder																													
	Antibacterial Powder																													
	Multivitamins + Probiotics																													

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Code (GAC SIPAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
7.	PR-23-01-032 IT Supplies LCD Projector 3-in-1 Multifunction Printer Printer Desktop Computer UPS with Built-in AVR	Supply Office - Alfredo D. Montano	Small Value Procurement	3/3/2023	3/10/2023	n/a	3/23/2023	3/23/2023	3/6/2023	n/a	4/11/2023	4/11/2023	4/14/2023	5/8/2023	5/8/2023	IGP	235,400.00	155,400.00	80,000.00	192,950.00	115,156.00	77,794.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
8.	PR-23-01-046 Appliances Stand Fan, 12" Blade Stand Fan, 16" Blade Electric Airjet Rechargeable LED Desk Light with Fan Coffee Maker	Supply Office - Alfredo D. Montano	Small Value Procurement	3/6/2023	3/1/2023	n/a	3/6/2023	3/6/2023	3/15/2023	n/a	3/27/2023	3/27/2023	3/29/2023	6/16/2023	6/16/2023	GAA	72,800.00	72,800.00		47,899.00	47,899.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9.	PR-23-01-068 Customized Collared Shirt	GPRC - Marian Z. Julkarnain	Small Value Procurement	3/3/2023	3/14/2023	n/a	3/13/2023	3/13/2023	3/1/2023	n/a	3/8/2023	3/8/2023	3/8/2023	4/15/2023	4/15/2023	FHI	100,000.00	100,000.00		96,000.00	96,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
10.	PR-23-01-071 Office Supplies Book Paper Kromo Kolo	UPress - Frederlina M. San Juan	Small Value Procurement	3/3/2023	3/28/2023	n/a	3/6/2023	3/6/2023	3/17/2023	n/a	3/28/2023	3/30/2023	3/29/2023	4/28/2023	4/28/2023	IGP	200,000.00	200,000.00		143,600.00	143,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
11.	PR-23-01-074 Laboratory Equipment and Supplies Compound Microscope Glass Slide Cover Slip	Research - Gonalyn G. Madjos	Small Value Procurement	3/3/2023	3/3/2023	n/a	3/6/2023	3/6/2023	3/13/2023	n/a	4/17/2023	4/18/2023	4/18/2023	6/17/2023	6/17/2023	PCHRD	51,100.00	51,100.00		46,126.00	46,126.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
12.	PR-23-02-105 Office Supplies Ink, Epson L360, Black Ink, Epson L360, Cyan Ink, Epson L360, Yellow Ink, Epson L360, Magenta Bond Paper, 8.5" x 13" Bond Paper, A4 Disposable Mask Disposable Gloves Disposable Helmet Highlighter Paper Clip Binder Clip Clear Plastic Tape Wide Transparent Tape Tape Dispenser Packaging Tape Dispenser Scissors Ruler, 12" Pencil Pencil Sharpener Filing Box Staple Wire Brown Envelope Long Expandable Envelope with Garter	CAgri - Gladson A. Pagal	Shopping	2/16/2023	3/13/2023	n/a	3/16/2023	3/16/2023	3/27/2023	n/a	4/28/2023	4/28/2023	4/28/2023	6/2/2023	6/2/2023	NICER 3	48,500.00	48,500.00		33,788.15	33,788.15		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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Code (UACS SPAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Plastic Folder																													
	Paper Folder																													
	Long Clearbook																													
	Record Book																													
	Seal Tape, Yellow, 50mm																													
	Seal Tape, Red, 50mm																													
	Seal Tape, White, 50mm																													
	Seal Tape, Yellow, 70mm																													
	Seal Tape, Red, 70mm																													
	Seal Tape, White, 70mm																													
	Plastic Expandable Long Envelope																													
	Long Plastic Clipboard																													
	Glue Stick																													
	Correction Tape																													
	Price Tag Gun/ Price Labeller																													
	Price Labeller Refill																													
	Sticker Paper																													
	Permanent Marker																													
13.	PR-23-02-112 Fan	OVPAF - Jovelito D. Medinaldo	Small Value Procurement	3/13/2023	3/13/2023	n/a	3/16/2023	3/16/2023	3/15/2023	n/a	3/13/2023	3/13/2023	3/14/2023	4/19/2023	4/19/2023	STF	168,500.00	168,500.00		142,250.00	142,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Ceiling Fan																													
	Wall Fan																													
14.	PR-23-02-161 3-in-1 Multifunction Printer	BAC - Frodoline M. San Juan	Small Value Procurement	3/27/2023	n/a	n/a	3/29/2023	3/29/2023	3/29/2023	n/a	3/31/2023	3/31/2023	3/31/2023	4/19/2023	4/19/2023	STF	45,000.00	45,000.00		34,485.00	34,485.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
15.	PR-23-02-168 Maintenance and Toner of Kyocera Photocopier	CLA - Juliato B. Tandoro	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/9/2023	5/8/2023	5/8/2023	GAA	27,901.00	27,901.00		27,901.00	27,901.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Kyocera Mita FK-170(E)																													
	Kyocera Maintenance Kit MK-1147, Freight Included																													
	Kyocera Toner TK-1147																													
16.	PR-23-02-171 Brother MFC L5900 Drum	OP - Barbara I. Flores	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/8/2023	3/29/2023	3/29/2023	GAA	7,500.00	7,500.00		7,500.00	7,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
17.	PR-23-02-172 MFC L5900DW Toner Kit (Brother)	CFES - Alundi G. Lukman	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/10/2023	5/9/2023	5/9/2023	GAA	24,000.00	24,000.00		24,000.00	24,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
18.	PR-223-03-214 Brother Toner MFC-L5900-DW	ESU - Byron B. Go Sib.	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/23/2023	5/8/2023	5/8/2023	STF	24,000.00	24,000.00		24,000.00	24,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
19.	PR-23-03-230 Brother Toner B-TN 3448	BAC - Frodoline M. San Juan	Direct Contracting	3/30/2023	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/23/2023	5/9/2023	5/9/2023	FI01	40,000.00	40,000.00		40,000.00	40,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
																Total Alloted Budget of Procurement Activities	1,975,475.00													
																Total Contract Price of Procurement Activities Conducted				1,731,383.15										
																Total Savings (Total Alloted Budget - Total Contract Price)	244,091.85													

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ON-GOING PROCUREMENT ACTIVITIES																														
1.	PR-23-01-001 Maintenance Free Automotive Battery	UEEO - Ricardo B Gonzalez	Small Value Procurement	1/16/2023	n/a	n/a	2/2/2023	2/2/2023	2/13/2023	n/a	2/14/2023	2/15/2023				STF	20,000.00	20,000.00		19,600.00	19,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2.	PR-23-01-002 Hardware Supplies Teflon Tape Hacksaw Blade Diamon Cutter Sealant Magnetic Contactor with Box and Overload Relay Electrical Water Level, Float Switch 60A Double Throw Rapid Cord Safety Breaker TTHH PPR Pipe PPR Male Adaptor Gate Valve PPR Coupling G.I. Nipple G.I. Elbow Gate Valve	PPO - Joseph Andrew L. Sohid	Small Value Procurement	1/23/2023	2/11/2023	n/a	2/16/2023	2/16/2023	2/27/2023	n/a	4/11/2023	4/11/2023	4/12/2023			STF	55,945.85	55,945.85		53,594.00	53,594.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
3.	PR-23-01-003 Hardware Supplies Cement Gravel Coarse Sand Fine Sand Lavatory Faucet	PPO - Joseph Andrew L. Sohid	Small Value Procurement	1/16/2023	2/1/2023	n/a	2/6/2023	2/6/2023	2/13/2023	n/a	2/14/2023	2/14/2023				STF	123,400.00	123,400.00		62,400.00	62,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
4.	PR-23-01-004B Kitchen Utensils and Supplies LPG	RDEC - Jayshree C. Arsona	Small Value Procurement	1/19/2023	n/a	n/a	1/30/2023	1/30/2023	2/6/2023	n/a	2/21/2023	2/21/2023				STF	3,000.00	3,000.00		2,000.00	2,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5.	PR-23-01-004C Kitchen Utensils and Supplies Brown Sugar Burgor Pod Squash Peanut Vegetable Oil Mung Beans Malunggay	RDEC - Jayshree C. Arsona	Small Value Procurement	1/19/2023	n/a	n/a	1/30/2023	1/30/2023	2/6/2023	n/a	2/21/2023	2/21/2023				STF	6,500.00	6,500.00		5,980.00	5,980.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
6.	PR-23-01-007 Supplies and Materials Aluminum Sample Weighing Dish Transfer Pipette Beaker Stirring Rod	CSM - Kay P. Ramos	Small Value Procurement	1/26/2023	3/22/2023	n/a	3/27/2023	3/27/2023	4/5/2023	n/a	4/28/2023	4/28/2023	4/28/2023			NICER 2	73,600.00	73,600.00		69,390.00	69,390.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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	Disposable Twist Blood Lancet																													
	Disposable Syringe with Needle																													
	Capillary Tube																													
	Blood Collection Tube																													
	Vacuum Blood Collection Tube																													
	[illegible]																													
	Filter Paper 2																													
	Gel Ice Pack																													
	Conical Tube Rack, 50 holes																													
	Conical Tube Rack																													
	Test Tube Rack																													
	Kock Clips, 14mm Diameter																													
	Kock Clips, 40mm Diameter																													
	Rotary Float																													
	Double Ended Spatula																													
7.	PR-23-01-008 IT and Office Equipment	ARSC - Roberto M. Sola	Small Value Procurement	1/23/2023	3/4/2023	n/a	3/6/2023	3/6/2023	3/20/2023	n/a	4/11/2023	4/18/2023	4/11/2023			DOE-ARSC	350,000.00	30,000.00	320,000.00	337,550.00	19,020.00	318,530.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Desktop Computer																													
	Laptop																													
	3-in-1 Multifunction Printer																													
8.	PR-23-01-011 Toner Cartridge	TEC - Damiana M. Martinez	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				FIDUCIARY	148,985.00	148,985.00		148,985.00	148,985.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TK-8129K																													
	TK-8129M																													
	TK-8129Y																													
	TK-8129C																													
9.	PR-23-01-014 Supplies and Materials	CAgri - Gladiola A. Pugal	Small Value Procurement	1/19/2023	n/a	n/a	3/6/2023	3/6/2023	3/15/2023	n/a	3/21/2023	3/22/2023				NCDR 3	46,005.00	46,005.00		45,011.00	45,011.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Soy Sauce																													
	Vinegar																													
	MSG																													
	Rock Salt																													
	Ground Pepper																													
	White Sugar																													
	Brown Sugar																													
	Pineapple Juice																													
	Dark Rhum																													
	Disposable Fork																													
	Disposable Spoon																													
	Sando Bag																													
	Cling Wrap																													
	Black Peppercorn																													
	Vegetable Oil																													
	Bay Leaf																													
	Star Anise																													
	Whole Clove																													
	Pragua Powder																													
	Concentrated Dish Washing Liquid																													
	Plastic Broom																													

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	Squeegee																													
	Mop Squeezer																													
	Disinfecting Mat with Dry Foot Bath																													
	Nitrile Rubber Gloves																													
	Disposable Face Mask																													
	Pail Bucket with Lid																													
	Trash Bin with Pedal																													
	Trash Bag Rolled Type																													
	Wet and Dry Cleaning Kitchen Towel																													
10.	PR-23-01-015 Printer Ink	TEC - Damiana M. Martinez	Small Value Procurement	1/19/2023	n/a	n/a	2/2/2023	2/2/2023	2/13/2023	n/a	2/14/2023	2/15/2023				FIDUCIARY	22,500.00	22,500.00		21,570.00	21,570.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Ink HP 206A (W2113A) Magenta																													
	Ink HP 206A (W2113A) Yellow																													
	Ink HP 206A (W2111A) Cyan																													
	Ink HP 206A (W2110A)																													
11.	PR-23-01-017 Office Supplies and Materials	CSM - Kay P. Ramos	Small Value Procurement	1/19/2023	n/a	n/a	2/2/2023	2/2/2023	2/13/2023	n/a	2/16/2023	2/23/2023				NICER 2	7,200.00	7,200.00		5,888.00	5,888.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Bond Paper, Long																													
	EPSON L-3110 Ink (Black), 003																													
	EPSON L-3110 Ink (Cyan), 004																													
	EPSON L-3110 Ink (Magenta), 005																													
	EPSON L-3110 Ink (Yellow), 006																													
12.	PR-23-01-021 Supplies and Materials	RDEC - Duke Amor P. Mislando	Small Value Procurement	1/23/2023	n/a	n/a	3/30/2023	3/30/2023	3/29/2023	n/a	4/11/2023	4/11/2023				DOST	13,730.00	13,730.00		12,896.00	12,896.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Garden Gloves																													
	Rainoat																													
	Hi-Cut Rainboots																													
	Pull/Push Rule																													
	Abaca Rope																													
	Garden Plant Pruning Shear																													
	Plastic Twine Straw Rope																													
	Good Lumber																													
	Nail																													
13.	PR-23-01-022 Office Supplies and Materials	RDEC - Duke Amor P. Mislando	Small Value Procurement	1/23/2023	n/a	n/a	3/30/2023	3/30/2023	3/29/2023	n/a	4/11/2023	4/18/2023				STF	32,983.50	32,983.50		26,307.00	26,307.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Bond Paper, Long																													
	Bond Paper, A4																													
	Computer Ink, Epson L-3210, Black, Magenta, Yellow, Cyan																													
	Ballpen																													
	Pencil																													
	Cutter Blade Knife																													
	Sketch Book																													

ANNEX B

Western Mindanao State University Procurement Monitoring Report as of June 30, 2023

Code (UNC SPAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Paper Tape																													
	Pencil Sharpener																													
	Metal Ruler, 12"																													
	Metal Ruler, 6"																													
	Special Bond Paper																													
	Illustration Board																													
	Clearbook																													
14.	PR-23-01-023 Toner Cartridge	OP - Barbara I. Flores	Direct Contracting	1/24/2023	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				STF	24,000.00	24,000.00		24,000.00	24,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
15.	PR-23-01-024 Medical Supplies	UHS - Dr. Felisitas Asuncion C. Elago	Small Value Procurement	1/30/2023	3/1/2023	n/a	3/6/2023	3/6/2023	3/6/2023	n/a	3/15/2023	3/15/2023				FIDUCIARY	324,058.00	324,058.00		316,800.00	316,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Animal Strips																													
	Antacoal																													
	Amoxicillin Capsule																													
	Antiseptic Solution																													
	Betahistine																													
	Betamethasone																													
	Bromhexine																													
	Butamirate																													
	Celecoxib																													
	Clarythromycin																													
	Clavocillin																													
	Dexamethasone Polymyxin B Eyedrops																													
	Dextromethorpan																													
	Hyoscinebutylbromide																													
	Ketoconazole																													
	Loperamide																													
	Mefenamic Acid Capsule																													
	Metoclopramide Capsule																													
	Multivitamins Plus Zinc																													
	Mupirocin Ointment																													
	Omeprazole																													
	Paracetamol Tablet																													
	Pseudoephedrine/ Chlorphenamine/ Paracetamol																													
	Salbutamol																													
	Azithromycin																													
	Acetylcysteine																													
	Paracetamol Syrup																													
	Mefenamic Acid Syrup																													
	Phenyl/ Chlorphenamine/ Paracetamol																													
	Cetirizine																													
	Dextromethorphan																													
	Metoclopramide Syrup																													
	CO-Amoxiclav																													
	Ciprofloxacin																													
	Gentamicin																													
	Amlodipine + Losartan																													
	Amlodipine																													
	Losartan																													
	Omeprazole																													

ANNEX B

Western Mindanao State University Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc. Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
16.	PR-23-01-826	Dental Clinic - Dr. Aiel S. Tan	Small Value Procurement	1/26/2023	3/10/2023	n/a	3/23/2023	3/23/2023	3/6/2023	n/a	3/13/2023	3/13/2023	3/14/2023			FIDUCIARY	166,750.00	166,750.00		174,350.00	174,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Medical Supplies																													
	Amoxicillin Capsule																													
	Cefaloxine																													
	Cetirizine																													
	Cetion																													
	Disinfectant Liquid																													
	Ethyl Alcohol																													
	Examination Gloves																													
	Hypoallergenic and Unscented Soap																													
	Lidocaine																													
	Mefenamic Acid Capsule, 250mg																													
	Mefenamic Acid Capsule, 500mg																													
	Antiseptic Solution																													
	Paracetamol Suspension																													
	Paracetamol Tablet																													
	Povidone																													
	Tranexamic Acid																													
	Dental Floss																													
	Paracetamol																													
	Hydrocortisone Forte																													
17.	PR-23-01-828	Supply Office - Alfredo D. Montero	Small Value Procurement	3/6/2023	3/10/2023	n/a	3/16/2023	3/16/2023	3/15/2023	n/a	3/23/2023	3/28/2023				STF	376,000.00	376,000.00		305,500.00	305,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Heavy Duty Slotted Angle Rack																													
18.	PR-23-01-835	Accounting - Jahnnar A. Jaipuddin	Small Value Procurement	1/26/2023	2/6/2023	n/a	2/13/2023	2/13/2023	2/20/2023	n/a	3/22/2023	3/2/2023				STF	90,000.00	90,000.00		82,000.00	82,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Microsoft Server																													
	Microsoft SQL Server 2019 Standard																													
	Microsoft Windows Server 2022 with Client Access License (CAL)																													
19.	PR-23-01-836	Supply Office - Alfredo D. Montero	Small Value Procurement	2/16/2023	n/a	n/a	4/3/2023	4/3/2023	4/12/2023	n/a	5/12/2023	5/15/2023	5/15/2023			STF	300,520.00	300,520.00		243,360.00	243,360.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Supplies and Materials																													
	TRS and Female XLR Connector																													
	Stereo Mini Male to 3-pin XLR Female Cable																													
	Speaker Wire																													
	Gold Plated 4k HDMI Cable																													
	Microphone Cable																													
	3-Pin XLR Female																													
	3-Pin XLR Male																													
	12-Channel Mixing Console																													
	Wall Mounted Brass Bracket																													
	Voice Recorder																													
	LCD Projector																													
	Wireless UHF Microphone Set																													

ANNEX B

Western Mindanao State University Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
20.	PR-23-01-039 Derwent Innovation Database Subscription	ITSO - Sarah C. Sapale	Agency-to-Agency	1/26/2023	n/a	n/a	n/a	n/a	n/a	n/a	2/14/2023	2/17/2023				GAA	84,042.34	84,042.34		84,042.34	84,042.34		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
21.	PR-23-01-041 Full Steel Comb Ring Binding Machine	BAC - Frodoline Ivl. San Juan	Small Value Procurement	1/30/2023	n/a	n/a	2/16/2023	2/16/2023	2/27/2023	n/a	3/2/2023	3/6/2023	3/3/2023			GAA	15,000.00	15,000.00		15,999.00	15,999.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
22.	PR-23-01-042 Furniture Office Table Junior Executive Chair	BAC - Frodoline Ivl. San Juan	Small Value Procurement	1/30/2023	n/a	n/a	2/16/2023	2/16/2023	2/27/2023	n/a	3/2/2023	3/2/2023	3/3/2023			GAA	20,000.00	20,000.00		16,898.00	16,898.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
23.	PR-23-01-043 Kitchenware Cup and Saucer Spoon Fork Water Glass Dish Drainer Cabinet	BAC - Frodoline Ivl. San Juan	Small Value Procurement	1/30/2023	n/a	n/a	2/16/2023	2/16/2023	2/27/2023	n/a	3/2/2023	3/2/2023	3/3/2023			GAA	5,500.00	5,500.00		4,175.00	4,175.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
24.	PR-23-01-044 Exhaust Fan	GF - Barbara I. Flores	Small Value Procurement	1/30/2023	n/a	n/a	2/16/2023	2/16/2023	3/1/2023	n/a	3/13/2023	3/13/2023	3/14/2023			GAA	16,000.00	16,000.00		13,700.00	13,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
25.	PR-23-01-045 Laboratory Equipment Fogging Machine with Misting System pH Meter Rectangular Water Bath UV Sterilization Cabinet Pipettor with Tips Trinocular Microscope with WiFi Camera and 8" Tablet	CAgri - Blessica P. Tabal	Small Value Procurement	1/30/2023	3/23/2023	n/a	3/27/2023	3/27/2023	4/5/2023	n/a	5/9/2023	5/9/2023	5/9/2023			DOST-GOD	337,000.00	80,000.00	257,000.00	201,153.00	48,400.00	152,753.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
26.	PR-23-01-047 Supplies and Materials Power Spray Power Spray Hose	OSA - Ma. Teresita J. Rodriguez	Small Value Procurement	3/16/2023	n/a	n/a	4/13/2023	4/13/2023	4/26/2023	n/a	5/12/2023	5/12/2023				STF	13,000.00	13,000.00		11,282.00	11,282.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
27.	PR-23-01-054 QSIU Evaluation: Universities Star Audit	OMS ISO - Maria F. Obra	Negotiated Procurement, Section 53.6 d	2/6/2023	n/a	n/a	n/a	n/a	n/a	n/a	3/3/2023	3/27/2023				STF	2,700,000.00	2,700,000.00		2,700,000.00	2,700,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
28.	PR-23-01-062 Security Paper Security Paper for Transcript Security Paper for Diploma	Registrar's Office - Eric H. Allare	Public Bidding	2/6/2023	2/23/2023	3/2/2023	3/16/2023	3/16/2023	3/29/2023	3/29/2023	4/18/2023	4/21/2023				STF	2,067,500.00	2,067,500.00		2,067,500.00	2,067,500.00		1. Mr. Eduardo Chua (ZFCCCI) 2. Ms. Gelie S. Macaranas (COA) 3. Ms. Lesley Albano-Tang (PAAI)	3/2/2023	3/16/2023	3/16/2023	3/29/2023	3/29/2023		
29.	PR-23-01-063 Equipment and Materials Pressure Canner Sterilization Pouch Sealing Machine	CAgri - Gladess A. Pagal	Small Value Procurement	2/13/2023	3/23/2023	n/a	3/27/2023	3/27/2023	4/5/2023	n/a	5/12/2023	5/15/2023	5/15/2023			MOOE 3	100,000.00		100,000.00	69,500.00		69,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
30.	PR-23-01-064 Equipment Table Top pH Meter Non-Electric Autoclave Centrifuge Machine	SSF - Gladess A. Pagal	Small Value Procurement	2/13/2023	4/5/2023	n/a	4/13/2023	4/13/2023	4/24/2023	n/a	5/12/2023	5/15/2023	5/15/2023			PCAARRD	208,000.00		208,000.00	163,319.00		163,319.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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Western Mindanao State University Procurement Monitoring Report as of June 30, 2023

Code (UAC S/P/A, P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
31.	PR-23-01-065	ODA - Ma. Teresita J. Rodriguez	Small Value Procurement	3/3/2023	4/5/2023	n/a	4/11/2023	4/11/2023	4/18/2023	n/a	5/3/2023	5/3/2023	5/3/2023			STF	65,320.00	65,320.00		65,320.00	65,320.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Concrete Flower Pot																													
	Plastic Grass Mat																													
	Plastic Flower																													
	Chemical Hose																													
	Water Liner																													
	Pagers																													
	Cloth																													
	Pruning Saw																													
	Trimming Shear																													
	Trowels																													
32.	PR-23-01-066	Motorpool - Danny G. Javier	Direct Contracting	2/2/2023	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				STF	148,550.00	148,550.00		148,550.00	148,550.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Periodic Maintenance of Isuzu Alterra																													
33.	PR-23-01-067	Supply Office - Alfreda D. Montoria	Small Value Procurement	2/6/2023	3/1/2023	n/a	3/6/2023	3/6/2023	3/15/2023	n/a	3/27/2023	3/29/2023				STF	60,000.00	60,000.00		27,500.00	27,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Alcohol																													
34.	PR-23-01-069	ILS-HS - Rizel R. Barcelona	Small Value Procurement	2/2/2023	2/13/2023	n/a	2/23/2023	2/23/2023	3/7/2023	n/a	3/8/2023	3/9/2023				STF	950,000.00	950,000.00		925,775.00	925,775.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	School Chair without Armrest																													
35.	PR-23-01-072	UPress - Frodolina M. San Juan	Small Value Procurement	2/3/2023	3/1/2023	n/a	3/6/2023	3/6/2023	3/10/2023	n/a	3/13/2023	3/13/2023				IGP	785,300.00	785,300.00		631,200.00	631,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Supplies and Materials to Bring with to Graduation																													
	UHF (RFID) Card																													
	YMCK Colored Ribbon for ID																													
	Retransfer Film for ID																													
36.	PR-23-01-073	Research - Gonelyn G. Modjes	Small Value Procurement	3/15/2023	n/a	n/a	4/13/2023	4/13/2023	4/24/2023	n/a	5/12/2023	5/12/2023				PCHRD	35,000.00	35,000.00		34,500.00	34,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	LCD Projector																													
37.	PR-23-02-077	RDEC - Reynante E. Aulido	Small Value Procurement	2/6/2023	n/a	n/a	2/24/2023	2/24/2023	3/1/2023	n/a	3/2/2023	3/2/2023				DOST-IX	252,000.00	252,000.00		252,000.00	252,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Food and Venue																													
38.	PR-23-02-079	ILS-HS - Rizel R. Barcelona	Small Value Procurement	2/6/2023	3/1/2023	n/a	3/6/2023	3/6/2023	3/15/2023	n/a	3/21/2023	3/30/2023				STF	280,000.00	280,000.00		235,680.00	235,680.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Furniture and Fixtures																													
	Office Table with Glass Top																													
	Teacher's Classroom Table																													
39.	PR-23-02-082-A-REBID	UHS - Dr. Felethea Asuncion C. Elage	Small Value Procurement	1/30/2023	4/5/2023	n/a	4/11/2023	4/11/2023	5/8/2023	n/a	5/16/2023	5/16/2023	5/16/2023			STF	277,675.00	216,675.00	58,000.00	260,233.00	210,233.00	50,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Medical Supplies and Materials																													
	Ethyl Alcohol																													
	Blood Pressure Apparatus, Desk Type Aneroid																													
	Blood Pressure Apparatus, Aneroid with Stethoscope																													
	Cotton																													
	Examination Gloves																													
	Gauze																													
	Glutaraldehyde Soaking Solution																													
	Lidocaine																													
	Tetanus Toxoid Adsorbed																													
	PPE Medical Grade, XL																													
	PPE Medical Grade, L																													

ANNEX B

Western Mindanao State University Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Infrared Thermometer, Non-contact Forehead Thermometer																													
	Sterile Gloves, 7.5																													
	Sterile Gloves, 8.5																													
	Gauze Bandage																													
	Dissecting Set																													
	Pelvic Binder Hip Strap																													
	Knee Immobilizer, Medium, 21"																													
	Knee Immobilizer, Large, 21"																													
	Knee Immobilizer, X-Large, 21"																													
	Triangular Bandage																													
	Spider Strap for Spine Board																													
	Resuscitation Face Mask with Valve, One-way Valve																													
	LED Torch Light, Rechargeable																													
	Foldable Polymer Fracture Splint																													
	Nasal Canula																													
	Head Immobilizer for Spine Board																													
	Glucometer with Strips																													
	Rechargeable Inhaler Nebulizer Machine																													
	Camphor, Eucalyptus																													
	PPE Kit																													
	Ambulance Collapsible Stretcher																													
	Wheel Chair, Adult																													
	Wheel Chair, Pedia																													
	Liniment Oil, Extra Strength																													
40.	PR-23-02-082-B-REBID	UHS - Dr. Felicitas Asuncion C. Elago	Small Value Procurement	n/a	n/a	n/a	3/13/2023	3/13/2023	3/3/2023	n/a	3/12/2023	3/16/2023	3/16/2023			STF	4,000.00	4,000.00		4,850.00	4,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Medical Supplies and Materials																													
	Pen Light																													
	Power Bank																													
41.	PR-23-02-083 S-to-1 Air Quality Monitor	COE - Engr. Jihan H. Adil	Small Value Procurement	3/9/2023	n/a	n/a	3/16/2023	3/16/2023	3/21/2023	n/a	4/11/2023	4/13/2023				STF	8,500.00	8,500.00		8,500.00	8,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
42.	PR-23-02-086 Bullets	OSA - Ma. Teresita J. Rodriguez	Small Value Procurement	3/9/2023	n/a	n/a	3/29/2023	3/29/2023	3/1/2023	n/a	3/2/2023	3/9/2023				STF	16,000.00	16,000.00		14,000.00	14,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
43.	PR-23-02-089 Ink for MFC-L3968 DW Laser Printer	CAS - Kamorodin A. Abdulkarim	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				STF	8,000.00	8,000.00		8,000.00	8,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
44.	PR-23-02-090 Office Supplies and Materials	Scholarship Office - Glory Jean G. Lusnin	Shopping	n/a	4/5/2023	n/a	4/11/2023	4/11/2023	4/24/2023	n/a	5/18/2023	5/18/2023	5/19/2023			CHED-TES	191,795.00	191,795.00		152,106.60	152,106.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Ballpen, Blue																													
	White Board Pen																													

ANNEX B

Western Mindanao State University Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Permanent Marker, Fine, Black																													
	Permanent Marker, Broad, Black																													
	Cork Board Pin																													
	Binder Clip																													
	Staple Wire																													
	Tissue Paper																													
	Stick-on Note																													
	Stick-on Note, "Sign Here"																													
	Envelop Expanding																													
	Photo Paper																													
	Punching and Binding Machine																													
	External Hard Drive																													
	Perfo Divor																													
	Bond Paper, Short																													
	Paper Sticker																													
	Continuous Paper																													
	Correction Tape																													
	Horizontal File Data Box																													
	Arch File																													
	Cartolina, Yellow, 8.5" x 13"																													
	Cartolina, Light Blue, 8.5" x 13"																													
	Cartolina, Pink, 8.5" x 13"																													
	Cartolina, Orange, 8.5" x 13"																													
	Cartolina, Lavender, 8.5" x 13"																													
	Record Book																													
	Computer Ribbon																													
	Computer Ink, Epson L3110 Cyan																													
	Computer Ink, Epson L3110 Yellow																													
	Computer Ink, Epson L3110 Magenta																													
	Sign Pen																													
	Bond Paper, Long																													
	Paper Clip																													
	Clear Tape, 1"																													
	Paper Puncher																													
	Rubber Band																													
	Folder Ordinary, Short																													
	Clear Tape, 2"																													
	Folder Ordinary, Long																													
	Double Sided Tape, 1"																													
	Double Sided Tape, 2"																													
	UPS with Built-in AVR																													
	Storage Box																													
	Envelop, Short, Brown																													
	Envelop, Long, Brown																													
	Ballpen, Red																													

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Sticky Note																													
	Ballpoin, Black																													
	Folder Expandod																													
	Flash Drive																													
	Computer Ink, Epson L3110, Black																													
	Masking Tape																													
	Sign Pen, Black																													
	Sticky Note, 3 x 5																													
	Folder, Expanding, Long White																													
45.	PR-23-02-169 Toner and Maintenance Kit for Kyocera KM-2810	Scholarships - Glory Joan G. Leonin	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				STF	34,940.00	34,940.00		34,940.00	34,940.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TK-1147																													
	Maintenance Kit (MK-1147) with Freight Fee																													
46.	PR-23-02-184 Office Furniture and Equipment	CMED - Dr. Ernesto Floranda	Small Value Procurement	3/16/2023	3/17/2023	n/a	3/16/2023	3/16/2023	3/20/2023	n/a	3/21/2023	4/5/2023				GAA	122,000.00	122,000.00		101,350.00	101,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	5-Layer Steel Cabinet with Glass Sliding Door																													
	Plastic Foldable Table																													
	Handle Door Lock Knob with Key																													
47.	PR-23-02-188 Supplies and Materials	OVPRD - Frodoline M. San Juan	Small Value Procurement	3/13/2023	n/a	n/a	3/2/2023	3/3/2023	3/7/2023	n/a	3/21/2023	3/21/2023	3/21/2023			STF	38,880.00	38,880.00		35,360.00	35,360.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Steel Filing Cabinet																													
	Manoloc Chair																													
	Office Table																													
	Whiteboard																													
48.	PR-23-02-189 Diploma Jacket	Registrar - Eric H. Alfaro	Small Value Procurement	3/6/2023	3/13/2023	n/a	3/27/2023	3/27/2023	3/8/2023	n/a	3/21/2023	3/21/2023	3/21/2023			STF	910,000.00	910,000.00		679,720.00	679,720.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
49.	PR-23-02-128 Asia Star Bus Maintenance	Motorpool - Danny G. Javier	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/13/2023	3/15/2023				STF	25,313.00	25,313.00		25,313.00	25,313.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
50.	PR-23-02-130 KTMine Subscription	RDEC - Raymarie E. Adlido	Negotiated Procurement 53.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/2/2023	3/6/2023				STF	70,000.00	70,000.00		70,000.00	70,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
51.	PR-23-02-158 Bond Paper	UPress - Frodoline M. San Juan	Shopping	3/16/2023	3/17/2023	n/a	3/16/2023	3/16/2023	3/27/2023	n/a	3/31/2023	4/5/2023				IGP	60,000.00	60,000.00		42,700.00	42,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
52.	PR-23-02-160 Fuser Kit, Brother MFC-L9600	BAC - Frodoline M. San Juan	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				STF	12,900.00	12,900.00		12,900.00	12,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
53.	PR-23-02-170 Molecular and Nutritional Evaluation of ZamPen Native Chicken	CSM - Kay P. Ramos	Agency-to-Agency	3/10/2023	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				STF	50,400.00	50,400.00		50,400.00	50,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Analysis of ZamPen Native Chicken for Total Fat																													
	Analysis of ZamPen Native Chicken for Crude Protein																													

ANNEX B

Western Mindanao State University Procurement Monitoring Report as of June 30, 2023

Code (SAC S/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
54.	PR-23-03-189 Anti Plagiarism Software	RDEC - Reynante E. Adida	Negotiated Procurement Section 53.6	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/14/2023	3/16/2023				STF	420,000.00	420,000.00		420,000.00	420,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
55.	PR-23-03-190 Room Accommodation and Function Room	Board Sec. - Al-Ghani D. Mohammad	Small Value Procurement	3/2/2023	3/3/2023	n/a	3/6/2023	3/6/2023	3/6/2023	n/a	3/7/2023	3/10/2023				STF	148,000.00	148,000.00		148,000.00	148,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
56.	PR-23-03-215 Kyocera Photocopier Maintenance Kyocera TK-1175 Toner Kyocera Maintenance Kit Kyocera FK-1150	ESU - Byron B. Go Sik	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/30/2023			STF	69,837.00	69,837.00		69,837.00	69,837.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
57.	PR-23-03-218 Toner, Toshiba T-2309P	CMED - Dr. Ernesto Florendo	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				STF	29,875.00	29,875.00		29,875.00	29,875.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
58.	PR-23-03-222 Room Accommodation	CSM - Marvin A. Maulion	Small Value Procurement	3/23/2023	n/a	n/a	3/27/2023	3/27/2023	3/31/2023	n/a	3/31/2023	3/31/2023	3/31/2023			FNI1	13,500.00	13,500.00		135,000.00	135,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
59.	PR-23-03-229 Kyocera Toner TK-8113	BAC - Frodeline M. San Juan	Direct Contracting	3/30/2023	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				STF	19,400.00	19,400.00		19,400.00	19,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
																Total Alloted Budget of On-going Procurement Activities	12,902,276.70													

Prepared by:

JOEL C. MACASINAG
Head, BAC Secretariat for Infrastructure

Recommended for Approval by:

FREDELINO M. SAN JUAN, Ph.D.
BAC Chairperson for Infrastructure

APPROVED:

MA. CARLA A. OCHOTORENA, RN, Ph.D.
Head of the Procuring Entity