## WESTERN MINDANAO STATE UNIVERSITY

 INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022


## ADMINISTRATION

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | $\begin{aligned} & \text { Procurement } \\ & \text { Project } \end{aligned}$ | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|c\|c\|c\|c\|} \text { QUANTITY } \\ \text { SIZE } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (Yes } \mathrm{No} \text { ) } \end{array}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/Pos } \\ \text { ting of IB/REI } \end{array}$ | Submission/Openin g of Bids g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 5 | AIRCONDITIONING AND AIRCONDITIONING | SYSTEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1 | Time on Delay for Aircon | \|нRMO | 5 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 9,900.00 | 9,900.00 |  |  |
| 5.2 | Access Valve | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,675.00 | 4,675.00 |  |  |
| 5.3 | Capacitor | AO | 20 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 25,740.00 | 25,740.00 |  | 307 UF |
| 5.4 | Capacitor | AO | 20 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 42,900.00 | 42,900.00 |  | 407 UF |
| 5.5 | Capacitor | AO | 15 | NO | Compeititive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 23,595.00 | 23,595.00 |  | 507 UF |
| 5.6 | Capacitor | ${ }^{\text {AO }}$ | 30 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | 7UF |
| 5.7 | Map Gas | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 11,000.00 | 11,000.00 |  | $14.10 z / 40 \mathrm{gms}$ |
| 5.8 | Refigerant | AO |  | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,300.00 | 14,300.00 |  | 410A-410 for inverter |
| 5.9 | Refigerant | AO | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 66,000.00 | 66,000.00 |  | R22, $13.6 \mathrm{kgs/} \mathrm{Cylinder}$ |
| 5.10 | Refigerant | AO | 2 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  | 134 A |
| 5.11 | Silver Rod | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 1,650.00 | 1,650.00 |  | 5.00 mm fully hard, |
| 5.12 | Time on Delay for Aircon | AO | 20 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 39,600.00 | 39,600.00 |  |  |
| 5.13 | Copper Tube | AO | 2 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | HD 1/4 |
| 5.14 | Copper TUbe | AO | 2 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | HD 1/2 |
| 6 | AIRCONDITIONING MAINTENANCE SERVICE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6.1 | Repair and Maintenance | BOARD SEC | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 102,860.00 | 102,860.00 |  |  |
| 6.2 | Repair and Maintenance | FINANCE | 1 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 100,000.00 | 100,000.00 |  |  |
| , | AMMUNITION AND EXPLOSIVES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8.1 | Ammunition | ${ }_{\text {AO }}$ | 300 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 12,00.00 | 12,000.00 |  | 9mm, Hard ball |
| 8.2 | Ammunition | ${ }^{\text {AO }}$ | 100 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Caliber 38, Hard ball |
| 8.3 | Ammunition | AO | 100 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | Shotgun |
| 10 | APPLIANCES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10.1 | Ceiling Fan | PLANNING | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | ${ }^{18}{ }^{\text {" }}$ Aluminum Fan Blade |
| 10.2 | Electric Fan | PHSI | 1 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28, 2022 | Gop | 4,000.00 | 4,000.00 |  | $16^{\prime \prime}$ Blade Stand Fan |
| 10.3 | Electric Fan | PHSI | 1 | NO | Compeetitive Bidding | Appil 4,2022 | April 19,2022 | April 26,2022 | April 3022 | Gop | 4,000.00 | 4,000.00 |  | $16^{\prime \prime}$ Blade Stand Fan |
| 10.4 | Water Dispenser | PHSI | 1 | NO | Compeititive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | hot and cold |
| 10.5 | Rechargeable light | PHSI | 1 | NO | Compeitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 2,000.00 | 2,00.00 |  | rechargeable emergency light with fan desktop |
| 10.6 | Rechargeable light | PHSI | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 2,000.00 | 2,00.00 |  | rechargeable emergency light with fan desktop |
| 10.7 | Electric Fan | SPPO | 2 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | 16" Blade Stand Fan |
| 10.8 | Water Dispenser | SPPO | 1 | NO | Compeitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | hot and cold |
| 10.9 | Electric Fan | GRRC | 1 | NO | Compeititive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | 16" Blade Stand Fan |
| 10.10 | Coffe Maker | BAC | 1 | NO | Compeitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | 1.5 L |
| 10.11 | Water Dispenser | CASHIER | 1 | NO | Compeetitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | hot and cold |
| 10.12 | Water Dispenser | AO | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,000.00 | 8,000.00 |  | hot and cold |
| 13 | AUDIO AND VISUAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13.1 | Voice Recorder | PHSI | 1 | NO | Compeitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | April 3,2022 | Gop | 10,560.00 | 10,560.00 |  | Digital, with built-in USB and Intelligent noise cut |
| 13.2 | Wireless Microphone | PHSI | 1 | NO | Compeitive Bidding | April , 2022 | April 19,2022 | April 26,2022 | April , 2022 | Gop | 3,850.00 | 3,850.00 |  | Heavy duty |
| 13.3 | Voice Recorder | BAC | 2 | NO | Compeetitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 22,120.00 | 21,120.00 |  | Digita, with built-in USB and intelligent noise cut |
| 13.4 | Voice Recorder | PAO | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,560.00 | 10,560.00 |  | Digital, with built-in USB and Intelligent noise cut |
| 13.5 | Wireless Microphone | ${ }_{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 38,500.00 | 38,500.00 |  | Heavy duty |
| 13.6 | Portable Trolley Speaker | AO | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 | 50,000.00 |  |  |
| 13.7 | Wireless Microphone | ${ }^{\text {AO }}$ | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Dual Handheld |
| 13.8 | Bluetooth Player, USB, Radio, SD Card | AO | 2 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 3,400.00 | 3,40.00 |  | with Monitor Display |
| 13.9 | Voice Recorder | OP | 1 | NO | Compeititive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 10,560.00 | 10,560.00 |  | Digital, with buill-in USB and Intelligent noise cut |
| 13.10 | Voice Recorder | OP | 1 | NO | Compeetitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | April 3,2022 | Gop | 10,560.00 | 10,560.00 |  | Digital, with built-in USB and Intelligent noise cut |
| 13.11 | Voice Recorder | OP | 1 | NO | Compeetitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 10,560.00 | 10,560.00 |  | Digita, with built-in USB and Intelligent noise cut |
| 23 | COMMUNICATIONS EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 23.1 | Handheld Radio | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 120,000.00 | 120,000.00 |  |  |
| 23.2 | Twoway Radio | PPO | 5 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 27,50.00 | 27,500.00 |  | FRS/GMRS, Frequency Range:up tp $462-467$ MHz UHF, Talk Range:up to 35 miles, 22 channels, IP Rating: IP54 (Weatherproof), Rechargeable Battery |
| 24 | COMMUNICATIONS EQUIPMENT AND PART | TS AND ACCESSO |  |  |  |  |  |  |  |  |  |  |  |  |
| 24.1 | XLR Cable male/Female Set | AO | 7 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,000.00 | 14,000.00 |  | For Microphone Speaker Amplifier, 6.35mm/6.5mm jack |
| 24.2 | Microphone Wire/Cable | AO | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | per roll |
| 24.3 | Laser Liner Batery Check Reading Range | ${ }^{\text {AO }}$ | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 0.00 | 900 |  | 1.5v, 9v battery |
| 24.4 | XLR Socket (Audio Male female balanced jack connector) | ${ }^{\text {AO }}$ | 7 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,000.00 | 14,000.00 |  | Black Carbon Fiber Plated Gold 4 pin 4 pole XLR Plug |
| 24.5 | Lapel Wireless | AO | 4 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,000.00 | 8,000.00 |  | Dual Channel |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c} \text { QUANTITY/ } \\ \text { SIZE } \end{array}$ | Is this an Early <br> Procurement <br> Activity? <br> (Yes $/ \mathrm{No}$ ) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPos ting of 1 BREI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 24.6 | Male and Female Connector XLR | AO | 7 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,000.00 | 14,000.00 |  |  |
| 24.7 | Male and Female Conenctor PL Jack | AO | 7 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,000.00 | 14,000.00 |  |  |
| 24.8 | Two-way Radio Batery Pack | PPO | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | Li-ion Batery |
| 25 | COMPUTER FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.1 | Computer Table | SPPO | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 8,800.00 | 8,800.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 25.2 | Computer Table | ovpat | 5 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 44,000.00 | 44,000.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 38 | ELECTRICAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 38.1 | Extension Wire | HRMO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10m |
| 38.2 | Flourescent Bulb | PHSI | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 308.00 | 308.00 |  | 40watts |
| 38.3 | Flourscent Bulb | PHSI | 2 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 308.00 | 308.00 |  | 40wats |
| 38.4 | Electrical Tape | PHSI | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 101.20 | 101.20 |  | Big |
| 38.5 | Male Plug | PHSI | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 77.00 | 77.00 |  | 10A |
| 38.6 | Extension Wire | PHSI | 1 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | Appril 3,2022 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10m |
| 38.7 | Extension Wire | PHSI | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10m |
| 38.8 | Extension Wire | SPPO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10m |
| 38.9 | Extension Wire | GRRC | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10m |
| 38.10 | Extension Wire | PAO |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10m |
| 38.11 | Extension Wire | OVPAA | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,300.00 | 3,300.00 |  | \#10, 10m |
| 38.12 | Extension Wire | BOARD SEC | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 3,300.00 | $3,300.00$ |  | \#10, 10m |
| 38.13 | LED Bulb | AO | 200 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 55,000.00 | 55,00.00 |  | 9W, E27, daylight LED |
| 38.14 | LED Bulb | ${ }^{\text {AO }}$ | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 32,000.00 | 32,00.00 |  | 18W, Daylight, Tubular w/ assembly 20 pchox |
| 38.15 | Fiberglass Telescopic Disconnection sectional hot stick | AO | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 38.16 | Electrical Molding | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | $3 / 4{ }^{\text {dia, }}$ PVC |
| 38.17 | Electrical Conduit | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,500.00 | $8,500.00$ |  | ${ }^{1 / 22^{\prime} \text { dia, PVC }}$ |
| 38.18 | Fuse Link | AO | 30 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | $6,000.00$ |  | 25 K |
| 38.19 | PDX Wire | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,500.00 | 7,500.00 |  | \#12 |
| 38.20 | PDX Wire | ${ }^{\text {AO }}$ | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 8,550.00 | 8,550.00 |  | \#14 |
| 38.21 | Ratchet Copper Cable Cutter | AO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 8,000.00 | 8,000.00 |  | Aluminum Cable Cutter, 600mom avg |
| 38.22 | Copper Wire | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 22,000.00 | 22,000.00 |  | $8.0 \mathrm{~mm} 2 \mathrm{THW} / \mathrm{HWWN}$ |
| 38.23 | Copper Wire | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | $2.0 \mathrm{mm2}$, THW $/$ THWN |
| 38.24 | Copper Wire | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 9,600.00 | 9,600.00 |  | 3.5 mm 2 THW $/$ HWN STRANDED |
| 38.25 | Copper Wire | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,600.00 | 7,600.00 |  | 5.5 mm 2 THW $/$ HWN STRANDED |
| 38.26 | Circuit Breaker | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 5,000.00 | 5,000.00 |  | 15A, 2-Pole, plug-in |
| 38.27 | Circuit Breaker | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | 20A, 2-Pole, plug-in |
| 38.28 | Circuit Breaker | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | 30A, 2-Pole, plug-in |
| 38.29 | Circuit Breaker | ${ }^{\text {AO }}$ | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | 40A, 3-Pole, plug-in |
| 38.30 | Circuit Breaker | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 5,000.00 | 5,000.00 |  | 60A, 2-Pole, plug-in |
| 38.31 | Multi Tester | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,000.00 | 7,000.00 |  | Analog |
| 38.32 | Electric Drill | ${ }^{\text {AO }}$ | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | whammer, rechargeable |
| 38.33 | Diagonal Plier | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,400.00 | 2,400.00 |  | Multi Function, $9^{\prime \prime}$ |
| 38.34 | Battery Charger | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | with Batery A,AAAA,9v |
| 38.35 | Stage Led Light | AO | 15 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | 3-1 lighting, 90w |
| 38.36 | Controller Led Light | AO |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  | Stage |
| 38.37 | Analog Multi-Tester | ${ }^{\text {AO }}$ | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,000.00 | 2,000.00 |  | $10 \mathrm{k} \Omega$ |
| 38.38 | Soldering loon with Stand | ${ }^{\text {AO }}$ | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,000.00 | 1,000.00 |  |  |
| 38.39 | Soldering Pump | AO | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,000.00 | 1,000.00 |  |  |
| 38.40 | Lead Soldering | ${ }^{\text {AO }}$ | 4 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | roll |
| 38.41 | Piers Set | ${ }^{\text {AO }}$ |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | set |
| 38.42 | Screw Driver Set | AO | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | set |
| 38.43 | Hot Air Soldering | AO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,500.00 | 4,500.00 |  | unit |
| 38.44 | LAN Multi-Tester | AO | 2 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | pc |
| 38.45 | R.J45 Crimper | ${ }_{\text {AO }}$ | , | NO | Compeetitive Bidding | January 10,2022 | January 25,2022 | Februar 1, 2022 | February 4, 2022 | Gop | $1,200.00$ 24000 | $1,200.00$ <br> 2400 |  | $\frac{\mathrm{pc}}{3^{\prime \prime} 10 \mathrm{~m}}$ |
| 38.46 38.47 | Industrial Bett | ${ }^{\text {AO }}$ | 4 | NO | Competitive Bidding | JJanuary 10,2022 | JJanuary 25,2022 | February 1, 2022 February 1, 2022 | Februar 4, 2022 | Gop | 2,400.00 4,0000 | $2,400.00$ <br> $4,000.00$ |  | USB, SD Card |
| 38.48 | Extension Wire | PPO | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 8,250.00 | 8,250.00 |  | \#10, 10m |
| 38.49 | Extension Wire | MISTO | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 8,250.00 | 8,250.00 |  | \#10, 10m |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{array}{\|c\|c\|c\|c\|} \text { QUANTITY } \\ \text { SIZE } \end{array}\right.$ | Is this an Early <br> Procurement <br> Activity? <br> (Yes $/$ No $)$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPos ting of 1 BREI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 38.50 | Universal Plug Adapter | MIISTO | 15 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | ${ }_{750.00}$ | 750.00 |  | Universal Adapter, Voltage: 250V, Amperes: 10 A |
| 38.51 | Hot Air Gun Soldering Station | MISTO | 1 | no | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,000.00 | 10,00.00 |  |  |
| 45 | FIRE FIGHTING \& RESCUE AND SAFETY EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 45.1 |  | PLANNING | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,500.00 | 5,500.00 |  | 20 lbs |
| 45.2 | Fire Exinguisher | SPPO | 1 | NO | Compeetitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,500.00 | 5,500.00 |  | 20 los |
| 45.3 | Fire Exinguisher | GRRC | 1 | NO | Compeititive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,500.00 | 5,500.00 |  | 20 lbs |
| 45.4 | Fire Exinguisher | BOARD SEC | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 1,980.00 | 1,980.00 |  | 10 lbs |
| 45.5 | Fire Exinguisher | MISTO | 1 | NO | Compeetitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,500.00 | 5,500.00 |  | 20 lbs |
| 46 | FIXTURES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 46.1 | White Board | SPPO | 1 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,800.00 | 5,800.00 |  | $4 \times 8$ with aluminum frame $\&$ stand |
| 46.2 | Steel Filing Cabinet | SUPPLY | 15 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 210,000.00 | 210,000.00 |  | 4 drawers, vertical type, gauge 20 , with lock |
| 46.3 | Industrial Rack | SUPPLY | 10 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 140,000.00 | 140,000.00 |  | $77^{72}$ length, 24" depth, 72 " height, 4 layers metal storage rack, 400kgs capacity, heavy duty |
| 46.4 | Steel Filing Cabinet | BUDGET | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 28,000.00 | 28,000.00 |  | 4 drawers, vericial type, gauge 20 , with lock |
| 46.5 | Steel Filing Cabinet | ZONAL CENTER | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 70,000.00 | 70,00.00 |  | 4 drawers, vertical type, gauge 20 , with lock |
| 46.6 | White Board | ZONAL CENTER | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 11,600.00 | 11,60.00 |  | $4 \times 8$ with aluminum frame $\&$ stand |
| 46.7 | Book Shelves | OP | 2 | No | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 24,000.00 | 24,00.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, L×W×H: $35.5^{\prime \prime} \times 15^{\prime \prime}$ $\times 10$ |
| 46.8 | Book Shelves | OP | 2 | No | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 24,000.00 | 24,00.00 |  |  |
| 46.9 | Venetian Blinds | OP | 20 | NO | Compeetitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 32,000.00 | 32,00.00 |  | Set of venetian blinds horizontal combi high imported |
| 51 | FUELSIFUEL ADITIIVES \& LUBRICANTS AND ANTI CORROSIVE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 51.1 | Fuel | AO | 1 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,700,000.00 | 1,70,000.00 |  | For University Vehicles |
| 53 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Steel Filing Cabinet | HRMO |  | NO | Compeetitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | April 32022 | Gop | 7,600.00 | 7,600.00 |  | 2 drawers, verical type, gauge 20 , with lock |
| 53.2 | Steel Filing Cabinet | HRMO | 2 | NO | Compeetitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3, 2022 | Gop | 28,000.00 | 28,00.00 |  | 4 drawers, vericial type, gauge 20 , with lock |
| 53.3 | Office Table | нRмо | 5 | No | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3022 | Gop | 55,50.00 | 55,50.00 |  | Executive Office Table with $1 / 4$ " glasstop, 30 " $\times 60$ ", wooden type, with 1 center drawer with lock \& 6 -side (left \& right) drawer, with lock |
| 53.4 | Executive Chair | PLANNING | 2 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,200.00 | 10,200.00 |  | junior, with armrest, gasilit |
| 53.5 | Executive Chair | PLANNING |  | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,600.00 | 5,600.00 |  | senior, gasilit, high back with armrest, steel stand |
| 53.6 | Visitors Chair | OVPAF | 2 | NO | Compeetitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53$ (LXW $\times$ H) |
| 53.7 | White Board | OVPAF | 1 | NO | Compeitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 5,800.00 | 5,800.00 |  | $4 \times 8$ with aluminum frame $\&$ stand |
| 53.8 | Executive Chair | SPPO | 2 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,200.00 | 10,20.00 |  | junior, with armrest, gasilit |
| 53.9 | Visitors Chair | SPPO | 5 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | $75 \times 35 \times 53$ (LXW $\times$ H) |
| 53.10 | Office Table | SPPO | 2 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 14,000.00 | 14,00.00 |  | 1/4"glastop, 24">36" |
| 53.11 | Executive Chair | GRRC | 2 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 11,200.00 | 11,200.00 |  | senior, gasilit, high back with armest, steel stand |
| 53.12 | Steel Filing Cabinet | BAC | 10 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 140,000.00 | 140,000.00 |  | 4 drawers, vertical type, gauge 20 , with lock |
| 53.13 | Executive Chair | BAC |  | NO | Compeetitive Bidding | February, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 5,100.00 | 5,100.00 |  | junior, with armest, gasilit |
| 53.14 | Executive Chair | CASHIER | 5 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 25,500.00 | 25,500.00 |  | junior, with armrest, gasilit |
| 53.15 | Executive Chair | CASHIER | 1 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,600.00 | 5,600.00 |  | senior, gasilit, high back with armrest, steel stand |
| 53.16 | Office Table | OVPAA | 1 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 11,100.00 | 11,100.00 |  | Executive Office Table with $1 / 4$ " glasstop, $30^{\prime \prime} \times 60^{\prime \prime}$, wooden type, with 1 center drawer with lock \& 6 -side (left \& right) drawer, with lock |
| 53.17 | Executive Chair | OVPAA | 6 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 30,600.00 | 30,600.00 |  | junior, with armrest, gasilit |
| 53.18 | Executive Chair | OVPAA | 3 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 16,800.00 | 16,80.00 |  | senior, gasilit, high back with armrest, steel stand |
| 53.19 | Chairs and Table Set for Grade 1 Students | SUPPLY | 13 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 188,500.00 | 188,500.00 |  | 1 Set: 4 Chairs and 1 Table; Table: $31.5^{\prime \prime} \times 23.5^{\prime \prime} \times 17.55^{\prime \prime} ;$ Chair: $10.5^{\prime \prime} \times 11.55^{\prime \prime} \times$ $19.5 "$ |
| 53.20 | Executive Chair | BUDGET | 6 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,600.00 | 30,600.00 |  | junior, with armrest, gasilit |
| 53.21 | Executive Chair | ACCOUNTING | 8 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 40,80.00 | 40,80.00 |  | junior, with armrest, gasilit |
| 53.22 | Executive Chair | PPO | 12 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 61,200.00 | 61,20.00 |  | junior, with armrest, gasilit |
| 53.23 | Office Table | ZONAL CENTER | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 11,100.00 | 11,100.00 |  | Executive Office Table with $1 / 4$ " glasstop, 30 " $\times 60^{\prime \prime}$, wooden type, with 1 center drawer with lock \& 6 -side (left \& right) drawer, with lock |
| 53.24 | Executive Chair | ZONAL CENTER | 3 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,800.00 | 16,800.00 |  | senior, gasilit, high back with armrest, steel stand |
| 53.25 | Visitors Chair | ZONAL CENTER | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,00.00 | 20,00.00 |  | $75 \times 35 \times 53$ (LXW $\times$ + $)$ |
| 53.26 | Office Table | ZONAL CENTER | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 35,000.00 | 35,000.00 |  | 1/4" glastop, 24">33" |
| 53.27 | Executive Chair | RECORDS | 3 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 15,30.00 | 15,30.00 |  | junior, with armrest, gasilit |
| 53.28 | Executive Chair | RECORDS | 1 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,600.00 | 5,600.00 |  | senior, gasilit, high back with armrest, steel stand |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{array}{\|c\|c\|c\|c\|c\|c\|c\|c\|c\|} \text { QUANTITY } \end{array}\right.$ | Is this an Early <br> Procurement <br> Activity? <br> (Yes $/ \mathrm{No}$ ) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{gathered} \text { Source of } \\ \text { Funds } \end{gathered}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 53.29 | Visitors Chair | OP | 3 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | $75 \times 35 \times 53$ (LXW $\times \mathrm{H})$ |
| 53.30 | Visitors Chair | OP | 2 | NO | Compeitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28, 2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53$ (LXW $\times$ H) |
| 53.31 | Visitors Chair | OP | 3 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | $75 \times 35 \times 53$ (LXW $\times$ H) |
| 53.32 | Visitors Chair | OP | 2 | NO | Compeititive Bidding | Appil 4,2022 | April 19,2022 | April 26,2022 | April , 2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53$ (LXW $\times$ H) |
| 53.33 | Visitors Chair | OP | 2 | NO | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 55 \times 53$ (LXW $\times$ H) |
| 53.34 | Visitors Chair | OP | 2 | NO | Compeititive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53$ (LXW $\times$ H) |
| 53.35 | Visitors Chair | OP | 2 | NO | Compeitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53$ (LXW $\times$ H) |
| 53.36 | Visitors Chair | OP | 2 | NO | Compeetitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53$ (LXW $\times$ H) |
| 53.37 | Visitors Chair | OP | 2 | NO | Compeetitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53$ (LXW $\times$ H) |
| 57 | GARMENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 57.1 | Curtains | HRMO | 49 | NO | Compeetitive Bidding | Appri 4, 2022 | April 19,2022 | April 26,2022 | April 3022 | Gop | 9,800.00 | 9,800.00 |  |  |
| 57.2 | Curtains | QMSO | 10 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 30,000.00 | 30,000.00 |  | Office Curtains, panels |
| 57.3 | Customized Shirts | GRRC | 250 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 125,000.00 | 125,000.00 |  | 100\% Cotton Collared Shirt with printings |
| 57.4 | Customized Shirts | GRRC | 250 | NO | Compeitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 125,000.00 | 125,000.00 |  | 100\% Cotton Collared Shirt with prinings |
| 57.5 | TOGA (Graduation Speakers) | OVPAA | 1 | NO | Compeitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,000.00 | 5,00.00 |  | Rental |
| 61 | GENERAL REPAIR AND MAIN | VIICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Coarse Sand | AO | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | $7,500.00$ | $7,500.00$ |  |  |
| 61.2 | Fine Sand | AO | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,500.00 | 7,500.00 |  |  |
| 61.3 | Metal Cutting Disc | AO | 5 | NO | Compeititive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 7,500.00 | 7,500.00 |  |  |
| 61.4 | Umbrella Nails | AO | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,700.00 | 1,700.00 |  |  |
| 61.5 | Tie Wire | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  | \#16 |
| 61.6 | Welding Rod | ${ }^{\text {AO }}$ | 8 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 16,000.00 | 16,000.00 |  | \#12 |
| 61.7 | White Paint | ${ }^{\text {AO }}$ | 10 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 8,400.00 | 8,40.00 |  | Latex |
| 61.8 | Paint Pallet | ${ }^{\text {AO }}$ | 20 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  |  |
| 61.9 | Paint Thimer | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,00.00 |  |  |
| 61.10 | Patching Compound | ${ }^{\text {AO }}$ | 3 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 1,350.00 | 1,350.00 |  |  |
| 61.11 | Padlock | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | Big, Heary duty |
| 61.12 | Red Oxide Paint | AO | 5 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  |  |
| 61.13 | Roof Paint | ${ }^{\text {AO }}$ | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,900.00 | 2,900.00 |  | Spanish red |
| 61.14 | Roof Paint | ${ }^{\text {AO }}$ | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 4,000.00 | 4,000.00 |  | White |
| 61.15 | Roof Paint | ${ }_{\text {AO }}$ | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,850.00 | 3,850.00 |  | Choco brown |
| 61.16 | Roof Paint | ${ }^{\text {AO }}$ | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 3,850.00 | 3,850.00 |  | Caramel |
| 61.17 | Roof Paint | AO | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 3,850.00 | 3,850.00 |  | Black |
| 61.18 | Tile Red | ${ }^{\text {AO }}$ | 3 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,220.00 | 2,220.00 |  | Latex |
| 61.19 | Tinting Color | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 800.00 | 800.00 |  | Latex, thalo green |
| 61.20 | Tinting Color | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 800.00 | 800.00 |  | Latex, raw sienna |
| 61.21 | Tinting Color | AO | 20 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,600.00 | 1,600.00 |  | Latex, thalo blue |
| 61.22 | Tinting Color | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 800.00 | 800.00 |  | Latex, hansa yellow |
| 61.23 | Tinting Color | AO | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 800.00 | 800.00 |  | Latex, venetian red |
| 61.24 | Tinting Color | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 800.00 | 800.00 |  | Latex, bulletin red |
| 61.25 | Tinting Color | AO | 10 | NO | Compeititive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  | Oii, thalo green |
| 61.26 | Tinting Color | ${ }^{\text {AO }}$ | 10 | NO | Compeeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  | Oii, raw sienna |
| 61.27 | Tinting Color | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 1,000.00 | 1,000.00 |  | Oii, thalo blue |
| 61.28 | Tinting Color | AO | 10 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  | Oil, hansa yellow |
| 61.29 | Tinting Color | AO | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  | Oil, venetian red |
| 61.30 | Tinting Color | AO | 10 | NO | Compeeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  | Oii, bulletin red |
| 61.31 | Enamel Paint | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 7,500.00 | 7,500.00 |  | Caterpillar yellow |
| 61.32 | Wheel Barow | AO | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 32,500.00 | 32,500.00 |  | Standard, double wheel, 6cu. Ft. capacity |
| 61.33 | Concrete Nail | AO | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | $1^{1 / 22^{\prime \prime}}$ |
| ${ }_{6}^{61.34}$ | Concrete Nail | ${ }^{\text {AO }}$ | 10 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | $1,500.00$ 1.5000 | $1,500.00$ 1.5000 |  | $2^{2^{\prime \prime}}$ |
| 61.35 | Concrete Nail | ${ }^{\text {AO }}$ | 10 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | ${ }^{211 / 2^{\prime \prime}}$ |
| 61.36 | Concrete Nail | ${ }_{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  | $3^{\prime \prime}$ |
| 61.37 <br> 61.38 <br> 6. | $\frac{\mathrm{CW} \text { Nail }}{\text { CW Nail }}$ | ${ }^{\text {AO }}$ | 1 | NO | Compeetive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 130.00 8500 | 130.00 8500 |  | ${ }^{11 / 22^{\prime \prime}, 25 \mathrm{~kg} \text { ghox }}$ |
| 61.39 | CW Nail | ${ }_{\text {AO }}$ | 2 | NO | Compeetitive Bidadding | March 4,2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 170.00 | 170.00 |  | ${ }^{\text {a }}$ |
| 61.40 | CW Nail | ${ }^{\text {AO }}$ | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 85.00 | 85.00 |  | 4", 25kgbox |
| 61.41 | ${ }^{\text {CW Nail }}$ | ${ }^{\text {AO }}$ | 1 | NO | Compeetitive Biddding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 95.00 | 95.00 |  | 11/2", 25kg/box |
| 61.42 | CW Nail | AO | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 190.00 | 190.00 |  | $21 / 22^{\prime \prime}$ 25kg/box |
| 61.43 | CW Nail | AO | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 95.00 | 95.00 |  | 3", 25kg/box |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{gathered} \text { Code } \\ \text { (PAP) } \end{gathered}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|c\|c\|c\|c\|c\|c\|c\|c\|} \text { QUANTIT } \\ \text { SIE } \end{array}$ | Is this an Early <br> Procurement <br> Activity? <br> (Yes $/ \mathrm{No}$ ) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{gathered} \text { Source of } \\ \text { Funds } \end{gathered}$ | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{c}\text { Advertisement/Pos } \\ \text { ting of IB/REI }\end{array}$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 61.44 | cw Nail | AO | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 95.00 | 95.00 |  | 4", 25kg/box |
| 61.45 | Deformed Bars | AO | 100 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 36,000.00 | 36,000.00 |  | 10 mm diameter |
| 61.46 | Deformed Bars | ${ }^{\text {AO }}$ | 100 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 36,000.00 | 36,000.00 |  | 12 mm diameter |
| 61.47 | Door Knob | ${ }^{\text {AO }}$ | 100 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 | 100,000.00 |  |  |
| 61.48 | Elastomeric Rubber Sealant | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 18,000.00 | 18,000.00 |  |  |
| 61.49 | Finishing Nails | ${ }^{\text {AO }}$ | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 130.00 | 130.00 |  | 11/2", 25kg/box |
| 61.50 | Finishing Nails | ${ }^{\text {AO }}$ | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 130.00 | 130.00 |  | 21/2", 25kg lobx |
| 61.51 | Finishing Nails | ${ }^{\text {AO }}$ | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 260.00 | 260.00 |  | $2^{\prime \prime}, 225 \mathrm{k} / \mathrm{lox}$ |
| 61.52 | Finishing Nails | ${ }^{\text {AO }}$ | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 110.00 | 110.00 |  | $3^{\prime \prime}, 25 \mathrm{~kg} / \mathrm{box}$ |
| 61.53 | G.l. Corrogated Sheet | ${ }^{\text {AO }}$ | 100 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 80,000.00 | $80,000.00$ |  | GA $26 \times 12^{\prime}$ |
| 61.54 | G.l. Corrogated Sheet | AO | 100 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 80,000.00 | 80,000.00 |  | GA $40 \times 10^{\prime}$ |
| 61.55 | G.l. Plain Sheet | AO | 20 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 12,000.00 | 12,000.00 |  | $4 \times 8$, GA 26 |
| 61.56 | G.1. Tie Wire | ${ }^{\text {AO }}$ | 20 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,400.00 | 2,400.00 |  | \#16 |
| 61.57 | Good Lumber | ${ }^{\text {AO }}$ | 100 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 25,000.00 | 25,000.00 |  | $2^{\prime \prime} \times 2^{\prime \prime} \times 12^{\prime}$ |
| 61.58 | Good Lumber | AO | 100 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 17,000.00 | 17,000.00 |  | $2^{2} \times 2^{\prime \prime} \times 8^{\prime}$ |
| 61.59 | Good Lumber | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 33,000.00 | 33,000.00 |  | $4^{4} \times 4^{\prime \prime} \times 8^{\prime}$ |
| 61.60 | Good Lumber | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 18,500.00 | 18,500.00 |  | $2^{\prime \prime} \times 3^{\prime \prime} \times 12^{\prime}$ |
| 61.61 | PEPipe | AO | 500 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | 1/2" diameter |
| 61.62 | Plyboard | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 97,500.00 | 97,500.00 |  | $314 \times 4 \times 8$ |
| 61.63 | Plywood | ${ }^{\text {AO }}$ | 100 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 90,000.00 | 90,000.00 |  | ${ }^{1 / 44^{\prime \prime} \times 4^{4} \times 8^{\prime}-\text { ordinary }}$ |
| 61.64 | Plywood | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 97,500.00 | 97,500.00 |  | $34^{\prime \prime} \times 4^{\prime} \times 8^{\prime}$ |
| 61.65 | Cement | ${ }^{\text {AO }}$ | 100 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 38,000.00 | 38,000.00 |  |  |
| 61.66 | Puring | ${ }^{\text {AO }}$ | 30 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 7,500.00 | 7,500.00 |  | $2^{\prime \prime} \times 2^{\prime \prime} \times 12^{\prime}$ |
| 61.67 | Roller Brush | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Cloth, $4^{\prime \prime}$ |
| 61.68 | Umbrella Nails | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 1,700.00 | 1,700.00 |  | $21 / 2^{\prime \prime}$ |
| 61.69 | Steel Bar | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 2,100.00 | 2,100.00 |  | 10 mm diameter |
| 61.70 | Techscrew | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 4,500.00 | 4,500.00 |  | $21 / 2^{\prime \prime}$ |
| 61.71 | Rust Converter | AO | 10 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,400.00 | 8,400.00 |  |  |
| 61.72 | Quick Dry Enamel | ${ }^{\text {AO }}$ | 10 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,000.00 | 8,000.00 |  | White |
| 61.73 | Quick Dry Enamel | ${ }^{\text {AO }}$ |  | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 2,310.00 | 2,310.00 |  | Choco brown |
| 61.74 | Sand Paper | ${ }_{\text {AO }}$ | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5,00.00 |  | \#100, 100 sheetsfox |
| 61.75 | Steel Tape | ${ }^{\text {AO }}$ | 11 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 9,900.00 | 9,900.00 |  | Heayy duty, 7.5m |
| 61.76 | Body Filler | AO | 6 | NO | Compeeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  |  |
| 61.77 | Interior Primer | ${ }^{\text {AO }}$ | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,400.00 | 3,400.00 |  | for concrete |
| 61.78 | Mini Foam | AO | 20 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  | 4 inches, for mini ioller |
| 65 | HARDWARE AND CONSTRUC |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 65.1 | Angle Grinder | ${ }^{\text {AO }}$ | 2 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | Continuous rating input, 720W; capacity, 100 mm (4"); no load speed, 12,000 rpm; nt. Wt., 1.4kg |
| 65.2 | Circular Saw | AO | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 24,000.00 | 24,000.00 |  | cutting angle 45deg, Max Rotational speed:atleast 3500rpm,Battery Powered, 2.OAh,Voltage 20v |
| 65.3 | Demolition Hammer (Portable) | ${ }^{\text {AO }}$ | 2 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  | Continuous rating input, 900 W ; impact/min, 2,900; impact energy, 702V; nt wt, 5.4kgs (121bs) |
| 65.4 | Cordess Drill | ${ }^{\text {AO }}$ | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,000.00 | 12,000.00 |  | Voltage, 14.4V; no load speed, 0-700 rpm; max torque, 15 nm ; switch vsr; charging time, 1 hr ; battery capacity, 1.25 Ah ; wt, 1.5 kg |
| 65.5 | Faucet | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 46,500.00 | 46,500.00 |  | Lavatory |
| 65.6 | Faucet | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 34,000.00 | 34,000.00 |  | Regular |
| 65.7 | Faucet | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 42,500.00 | 42,500.00 |  | Utility |
| 65.8 | Faucet | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 11,000.00 | ${ }^{11,000.00}$ |  | Outdoor |
| 65.9 | Faucet | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,680.00 | 16,680.00 |  | 1/2, Plain Bibb |
| 65.10 | Faucet | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 84,000.00 | 84,000.00 |  | 1/2, Goose snake |
| 65.11 | Faucet | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 18,000.00 | 18,000.00 |  | 1/2, Wall |
| 65.12 | Faucet | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 54,000.00 | 54,000.00 |  | 12, Lavatory |
| 65.13 | PVC Trap | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | 2×2 |
| 65.14 | Glellow | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 7,200.00 | 7,200.00 |  | $1^{\prime \prime} \times 90$ |
| 65.15 | GIElibow | ${ }^{\text {AO }}$ | 50 | NO | Compeeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,200.00 | 7,200.00 |  | ${ }^{1 \times 1 \times 45}$ |
| 65.16 | Gil Tee | ${ }^{\text {AO }}$ | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 22,800.00 | $22,880.00$ 174000 |  | ${ }^{1 \prime}$ |
| 65.17 | GI Union | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 17,400.00 | 17,400.00 |  | ${ }^{1 \prime}$ |
| 65.18 | Gl Coupling | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | ${ }^{1 \times}$ |
| 65.19 | Gl Pipe | ${ }_{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 22,800.00 | 22,800.00 |  | 1 1" |
| 65.20 | Tank Fiting | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 57,000.00 | 57,000.00 |  | Royal Tern, Fush type |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{gathered} \text { QUANTITYY/ } \\ \text { SIZE } \end{gathered}\right.$ | Is this an Early <br> Procurement <br> Activity? <br> (Yes $/$ No $)$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\begin{gathered} \text { Source of } \\ \text { Funds } \end{gathered}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of $1 B / R E 1$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 65.21 | Tank Fititing | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 57,000.00 | 57,000.00 |  | Royal TernBotom type |
| 65.22 | Marine Epoxy | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 90,000.00 | 90,000.00 |  | 2 L |
| 65.23 | PVC Pipe | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,600.00 | 15,600.00 |  | 2×2 |
| 65.24 | PVC Elbow | ${ }^{\text {AO }}$ | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,200.00 | 4,20.00 |  | $2 \times 90$ |
| 65.25 | PVC Elbow | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,200.00 | 4,200.00 |  | $2 \times 45$ |
| 65.26 | PVC Coupling | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,200.00 | 4,200.00 |  | 2×2 |
| 65.27 | PVC Clean Out | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,600.00 | 3,600.00 |  | 2×2 |
| 65.28 | PVC Tee | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,500.00 | 4,500.00 |  | 2×2 |
| 65.29 | PVC Wye | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,500.00 | 4,500.00 |  | 2×2 |
| 65.30 | PVC Pipe | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 29,400.00 | 29,400.00 |  | $3 \times 3$ |
| 65.31 | PVC Elbow | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 5,400.00 | 5,400.00 |  | $3 \times 90$ |
| 65.32 | PVC Elbow | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,400.00 | 5,400.00 |  | $3 \times 45$ |
| 65.33 | PVC Couping | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,400.00 | 5,40.00 |  | 3×3 |
| 65.34 | PVC Clean Out | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,800.00 | 4,80.00 |  | $3 \times 3$ |
| 65.35 | PVC Tee | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 5,700.00 | 5,700.00 |  | $3 \times 3$ |
| 65.36 | PVC Wye | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,600.00 | 6,600.00 |  | $3 \times 3$ |
| 65.37 | PVC Pipe | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 37,800.00 | 37,800.00 |  | $4 \times 4$ |
| 65.38 | PVC Elbow | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,300.00 | 6,300.00 |  | $4 \times 90$ |
| 65.39 | PVC Elbow | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,300.00 | 6,300.00 |  | $4 \times 45$ |
| 65.40 | PVC Couping | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,300.00 | 6,300.00 |  | $4 \times 4$ |
| 65.41 | Gil Elow | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,500.00 | 4,500.00 |  | 1/2x90 |
| 65.42 | Glelibow | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,900.00 | 3,900.00 |  | $1 / 2 \times 45$ |
| 65.43 | Gl Coupling | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,600.00 | 3,600.00 |  | 1/2 |
| 65.44 | Gl Nipple | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 5,700.00 | 5,700.00 |  | 1/2x4 |
| 65.45 | Gi Nipple | ${ }^{\text {AO }}$ | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,400.00 | 5,400.00 |  | 1/2x3 |
| 65.46 | Gl Nipple | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,400.00 | 5,40.00 |  | 1/2x |
| 65.47 | Gl Nipple | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,400.00 | 5,40.00 |  | 1/2x1 |
| 65.48 | GIUnion | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,60.00 | 12,600.00 |  | $1 / 2$ |
| 65.49 | Gl Bushing | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,100.00 | 5,100.00 |  | 1/2x3/4 |
| 65.50 | Gl Bushing | ${ }^{\text {AO }}$ | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,700.00 | 5,700.00 |  | 3/4x1 |
| 65.51 | Gl Plug | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,600.00 | 6,60.00 |  | 1/2 |
| 65.52 | GI Plug | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | $3 / 4$ |
| 65.53 | Gl Plug | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,700.00 | 5,70.00 |  | $1^{17}$ |
| 65.54 | Gl Pipe | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 77,940.00 | 77,940.00 |  | 1/2, S40 |
| 65.55 | Gate Valve | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 17,940.00 | 17,940.00 |  | 1/2, , brass |
| 65.56 | Gi Tee | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,700.00 | 5,70.00 |  | $1 / 2$ |
| 65.57 | Angle Valve | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 8,000.00 | 8,000.00 |  | 1/2x/1/2 |
| 65.58 | Supply Pipe | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,600.00 | 12,600.00 |  | 1/2x/1/2 |
| 65.59 | Gieliow | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,200.00 | 7,20.00 |  | $344 \times 90$ |
| 65.60 | Glelibow | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,200.00 | 7,200.00 |  | $314 \times 45$ |
| 65.61 | GI Union | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 15,600.00 | 15,600.00 |  | 3/4 |
| 65.62 | Gl Nipple | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,200.00 | 7,20.00 |  | $314 \times 4$ |
| 65.63 | Gi Nipple | ${ }^{\text {AO }}$ | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,200.00 | 7,200.00 |  | $314 \times 3$ |
| 65.64 | Gl Nipple | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,600.00 | 6,60.00 |  | $314 \times 2$ |
| 65.65 | Gil Tee | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 9,600.00 | 9,600.00 |  | $3 / 4$ |
| 65.66 | GIP Plug | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | $3 / 4$ |
| 65.67 | Gate Valve | ${ }^{\text {AO }}$ | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | 3/4, brass |
| 65.68 | Gl Pipe | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | $3 / 4$ |
| 65.69 | Gl Coupling | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 7,800.00 | 7,800.00 |  | 3/4 |
| 65.70 | Water Closet Bucket | ${ }^{\text {AO }}$ | 50 | NO | Compentitive Bidding | March 4, 2022 | March 18, 2022 | Marct 24, 2022 | March 31, 2022 | Gop | 4,750.00 | 4,750.00 |  |  |
| 65.71 | Showerread | AO | 50 | NO | Compeeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | $43,000.00$ | $43,000.00$ |  |  |
| 65.72 | Urinal | ${ }_{\text {AO }}$ | 50 | NO | Compeeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 450,000.00 | 450,000.00 |  |  |
| 65.73 | Lavatory | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 100,000.00 | 100,000.00 |  |  |
| 65.74 | PPR Plain Elbow | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,100.00 | 2,100.00 |  | 1/2 290 |
| 65.75 | PPR Plain Tee | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,100.00 | 2,100.00 |  | 1/2 |
| 65.76 | PPR Plain Elbow | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,100.00 | 2,100.00 |  | 1/2 45 |
| 65.77 | PPR Coupling | ${ }^{\text {AO }}$ | 50 | NO | Compeeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | 1/2 |
| 65.78 | PPR Gate Valve | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 13,800.00 | 13,800.00 |  | 1/2 |
| 65.79 | PPR Ellow with Tread | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,500.00 | 4,500.00 |  | $11 / 2$ |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|c\|c\|c\|c\|} \text { QUANTITY } \\ \text { SIZE } \end{array}$ | Is this an Early <br> Procurement <br> Activity? <br> (Yes $/$ No $)$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks <br> (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of $1 B / R E 1$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 65.80 | PPR Male Adaptor | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,700.00 | 5,700.00 |  | 1/2 |
| 65.81 | PPR Female Adaptor | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 5,700.00 | 5,700.00 |  | 1/2 |
| 65.82 | PPR Elbow with Ear | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 5,700.00 | 5,700.00 |  | 1/2 |
| 65.83 | PPR Male Eloow | ${ }^{\text {AO }}$ | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 6,900.00 | 6,900.00 |  | 1/2 |
| 65.84 | PPR Female Elbow | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 6,900.00 | 6,900.00 |  | 1/2 |
| 65.85 | PPR Union | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,400.00 | 8,400.00 |  | 1/2 |
| 65.86 | PPR Pipe | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 37,620.00 | 37,620.00 |  | $1 / 2 \mathrm{PN} 20$ Red Line |
| 65.87 | PPR Plain Elbow | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 2,700.00 | 2,70.00 |  | $314 \times 90$ |
| 65.88 | PPR Plain Tee | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 2,700.00 | 2,70.00 |  | $3 / 4$ |
| 65.89 | PPR Couping | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 1,800.00 | 1,800.00 |  | $3 / 4$ |
| 65.90 | PPR Gate Valve | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 16,200.00 | 16,200.00 |  | 3/4 |
| 65.91 | PPR Elbow with Tread | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,700.00 | 5,700.00 |  | $3 / 4$ |
| 65.92 | PPR Male Adaptor | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | $3 / 4$ |
| 65.93 | PPR Female Adaptor | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | $3 / 4$ |
| 65.94 | PPR Ellow with Ear | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 6,600.00 | 6,600.00 |  | $3 / 4$ |
| 65.95 | PPR Male Elbow | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 9,660.00 | 9,660.00 |  | $3 / 4$ |
| 65.96 | PPR Female Elbow | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 9,660.00 | 9,660.00 |  | $3 / 4$ |
| 65.97 | PPR Union | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 9,600.00 | 9,60.00 |  | $3 / 4$ |
| 65.98 | PPR Pipe | AO | 50 | No | Compentitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 58,680.00 | 58,680.00 |  | $3 / 4$ PN 20 Red Line |
| 65.99 | PPR Plain Elbow | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 3,300.00 | 3,300.00 |  | $1{ }^{17}$ |
| 65.100 | PPR Plain Tee | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 3,300.00 | 3,300.00 |  | 1" |
| 65.101 | PPR Coupling | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 2,400.00 | 2,40.00 |  | 14 |
| 65.102 | PPR Gate Valve | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 22,200.00 | 22,200.00 |  | ${ }^{14}$ |
| 65.103 | PPR Elbow with Tread | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 11,100.00 | 11,100.00 |  | $1{ }^{1 \prime}$ |
| 65.104 | PPR Male Adaptor | ${ }^{\text {AO }}$ | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 15,300.00 | 15,300.00 |  | ${ }^{17}$ |
| 65.105 | PPR Female Adaptor | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 15,300.00 | 15,300.00 |  | $1^{\prime \prime}$ |
| 65.106 | PPR Elbow with Ear | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 8,100.00 | 8,10.00 |  | ${ }^{14}$ |
| 65.107 | PPR Male Elbow | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 10,620.00 | 10,620.00 |  | $1{ }^{14}$ |
| 65.108 | PPR Female Ellow | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 10,620.00 | 10,620.00 |  | $1{ }^{1 \prime}$ |
| 65.109 | PPR Union | ${ }^{\text {AO }}$ | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 12,000.00 | 12,000.00 |  | $1{ }^{1 \prime}$ |
| 65.110 | PPR Pipe | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 84,000.00 | 84,000.00 |  | ${ }^{17}$ PN 20 Red Line |
| 65.111 | PVC Clean Out | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 7,200.00 | 7,20.00 |  | $4 \times 4$ |
| 65.112 | PVC Tee | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 12,300.00 | 12,300.00 |  | $4 \times 4$ |
| 65.113 | PVC Wye | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 12,600.00 | 12,600.00 |  | $4 \times 4$ |
| 65.114 | PVC Wye | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 12,300.00 | 12,300.00 |  | $4 \times 2$ |
| 65.115 | PVC Tee | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 10,800.00 | 10,800.00 |  | $4 \times 2$ |
| 65.116 | PVC Wye | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 6,300.00 | 6,300.00 |  | $3 \times 2$ |
| 65.117 | PVC Tee | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 5,400.00 | 5,40.00 |  | $3 \times 2$ |
| 65.118 | PVC Clamp | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 12,500.00 | 12,500.00 |  | 1/2, per pack |
| 65.119 | Check Valve | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 13,200.00 | 13,200.00 |  | 1/2, swing type |
| 65.120 | Check Valve | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 13,200.00 | 13,200.00 |  | 1/2, spring type |
| 65.121 | Check Valve | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | 34, swing type |
| 65.122 | Check Valve | ${ }^{\text {AO }}$ | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | 34, spring type |
| 65.123 | Check Valve | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,200.00 | 16,200.00 |  | 1", swing type |
| 65.124 | Check Valve | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,200.00 | 16,200.00 |  | 1", spring type |
| 65.125 | Plasson Tee | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | $1 / 2$ |
| 65.126 | Plasson Ellow | ${ }^{\text {AO }}$ | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 18,000.00 | 18,000.00 |  | 1/2 |
| 65.127 | Plasson Male Adaptor | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 29,400.00 | 29,400.00 |  | 1/2 |
| 65.128 | Plasson Female Adaptor | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 29,400.00 | 29,400.00 |  | 1/2 |
| 65.129 | Plasson Coupling | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 9,600.00 | 9,600.00 |  | 1/2 |
| 65.130 | Plasson Male Ellow | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 22,260.00 | 22,260.00 |  | 1/2 |
| 65.131 | Plasson Female Elbow | AO | 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 22,260.00 | 22,260.00 |  | 1/2 |
| 65.132 | Plasson Reducer | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 10,800.00 | 10,800.00 |  | 1/2x3/4 |
| 65.133 | Plasson Tee | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 7,200.00 | 7,200.00 |  | $31 / 4 \times 1 / 2 \times 3 / 4$ |
| 65.134 | Plasson Tee | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 9,000.00 | 9,000.00 |  | $3 / 4$ |
| 65.135 | Plasson Ellow | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 29,700.00 | 29,700.00 |  | $3 / 4$ |
| 65.136 | Plasson Male Adaptor | ${ }^{\text {AO }}$ | 50 | NO | Compeeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 29,400.00 | 29,400.00 |  | $3 / 4$ |
| 65.137 | Plasson Female Adaptor | ${ }^{\text {AO }}$ | 50 50 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 29,400.00 | 29,400.00 |  | $3 / 4$ |
| 65.138 | Plasson Coupling | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 29,400.00 | 29,400.00 |  | $3 / 4$ |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\begin{array}{\|c\|c\|c\|c\|c\|} \text { QUANTITY } \\ \text { SIZE } \end{array}$ | Is this an Early <br> Procurement <br> Activity? <br> (Yes $/$ No $)$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 65.139 | Plasson Male Elbow | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 29,700.00 | 29,700.00 |  | $3 / 4$ |
| 65.140 | Plasson Female Elbow | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 24,750.00 | 24,750.00 |  | $3 / 4$ |
| 65.141 | Plasson Reducer | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,600.00 | 12,600.00 |  | 3441 |
| 65.142 | Plasson Tee | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 9,000.00 | 9,000.00 |  | 1x3/4×1 |
| 65.143 | Plasson Tee | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | $9,000.00$ | 9,000.00 |  | ${ }^{11}$ |
| 65.144 | Plasson Ellow | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | ${ }^{1 \prime}$ |
| 65.145 | Plasson Male Adaptor | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | $1^{1 \prime}$ |
| 65.146 | Plasson Female Adaptor | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | $1^{1 \prime}$ |
| 65.147 | Plasson Coupling | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 30,000.00 | 30,000.00 |  | ${ }^{1 \prime}$ |
| 65.148 | Plasson Male Elbow | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | ${ }^{11}$ |
| 65.149 | Plasson Female Elbow | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | 1" |
| 65.150 | Plasson Reducer | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 13,200.00 | 13,200.00 |  | $3 / 4 \times 1 / 2$ |
| 65.151 | Metal Furring | AO | 100 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | $2^{2 \prime \times 164 t}$ |
| 65.152 | Angle bar | ${ }^{\text {AO }}$ | 100 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  | 1/8×11/2x6m |
| 65.153 | PE Pipe | AO | 20 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 180,000.00 | 180,000.00 |  | 1", 100 m |
| 65.154 | PEPipe | AO | 20 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 156,000.00 | 156,000.00 |  | $314,100 \mathrm{~m}$ |
| 65.155 | PEPipe | AO | 20 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 132,000.00 | 132,000.00 |  | 1/2, 200m |
| 65.156 | Blind Rivet | ${ }^{\text {AO }}$ | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  | $118 \times 5 / 8$ box |
| 65.157 | Drill Bit | AO | 20 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5,00.00 |  | meta SET |
| 65.158 | Riveter | AO | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  |  |
| 65.159 | Clogged Rod | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,00.00 |  | 50 m |
| 65.160 | Laser Distance Measure | ${ }^{\text {AO }}$ | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | 0.05m to 50m, Power Supply: AAA battery |
| 65.161 | Professional Impact Drill | MISTO | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 13,000.00 | 13,000.00 |  | Rated input power 800 W; Weight: 2.5 kg; No-load speed, 1st gear: $0-1,100$ rpm No-load speed, 2nd gear: 3,000 rpm; Rated speed: 740 / 2 rpm ; Rated torque: 5.2 / 2.0 Nm; Chuck capacity, min./max. $1.5-13 \mathrm{~mm}$ Tool dimensions (width) 85 mm ; Tool dimensions (length) 346 mm ; Tool dimensions (height) 220 mm ; Impact rate at no-load speed $0-48,000 \mathrm{bpm}$; With Case |
| 65.162 | Drill Bit Set | MISTO | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | 6pcs Metal drill bits set; Size:2,3,4,5,6,8mm; 5pcs Concrete drill bits; Size:4,5,6,8,10mm; 5pcs Wood drill bits; Size:4,5,6,8,10mm |
| 69 | HYDROLOGICAL INSTRUMENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 69.1 | Power Spray | PPO | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | Belt type driver, 1.5hp, 230V, IP |
| 69.2 | Power Spray Hose | PPO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,00.00 |  | 1/2" $0,20 \mathrm{~m}$ |
| 69.3 | Submersible Pump | PPO | 1 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 8,000.00 | 8,00.00 |  | 1hp, 230V |
| 69.4 | Pump Hose/ Discharge Hose | PPO | 1 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,000.00 | 1,000.00 |  | $2{ }^{2 \prime 0,10 m}$ |
| 69.5 | Booster Pump | PPO | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 14,900.00 | 14,900.00 |  | 1.5hp, 230V, IP |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | Wireless PCIEE Adapter | PLANNING | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,000.00 | 1,000.00 |  | Standard: IEEE 802.11g, compatible to Windows 7 or Higher, PCI-E with built-it Antenna |
| 73.2 | Printer | PHSI | 1 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 12,000.00 | ${ }^{12,000.00}$ |  | Print, scan, copy |
| 73.3 | Printer | SPPO | 1 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | Print, scan, copy |
| 73.4 | Printer | GRRC | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | Print, scan, copy |
| 73.5 | Printer | CASHIER | 2 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 24,000.00 | 24,000.00 |  | Print, scan, copy |
| 73.6 | Printer | OVPAA | 1 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | Print, scan, copy |
| 73.7 | Printer | BUDGET | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 24,000.00 | 24,000.00 |  | Print, scan, copy |
| 73.8 | Printer | ACCOUNTING | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 48,000.00 | 48,000.00 |  | Print, scan, copy |
| 73.9 | Printer | PPO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | Print, scan, copy |
| 73.10 | Printer | ZONAL CENTER | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 24,000.00 | 24,000.00 |  | Print, scan, copy |
| 73.11 | Fiber Opicic Tool Kit | MISTO | 3 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 30,000.00 | 30,000.00 |  | Storage Bag; Optical Power Meter: Power testing range (dBm): -50 to +26 , Wavelength range (nm): 800-1700nm, Detector type: InGaAs, Standard wavelength(nm): 850, 1300, 1310, 1490, 1550, 1625, Tolerance: $\pm 5 \%$, Resolution: Linearity: $0.1 \%$, Logarithm: 0.01 dBm , Connectors: FC, ST, and SC; FC-6S Fiber Cleaver: Applicable fibers: Singlemode or Multimode Use, Fiber Diameter: 125 um, Coating Diameter: 250 um - 900 um , Typical Cleave Angle: 0.5 Degrees, Cleave Length: $9-16 \mathrm{~mm}$ (Single Fiber - 0.25 mm Coating), $10-$ 16 mm (Single Fiber - 0.9 mm Coating), Blade Life Time: 36,000 cleaves; Visual Fault Locator: Connector Type:Hybrid, Type:BML210 Red Light Pen, Application:Fiber Test, Material:Metal pen body, VFL wavelength: 650 nm , VFL output power: 30 mW , VFL flicker frequency:about 2 Hz and CW; Dual-hole Fiber; Optic Stripper; Fixator; Empty Bottle; Fiber Optic Stripper |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

|  | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\left\lvert\, \begin{array}{\|c\|c\|c\|c\|} \hline \text { QUANTITY } \\ \text { SIZE } \end{array}\right.$ | Is this an Early <br> Procurement <br> Activity? <br> (YesiNo) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (PAP) |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 73.12 | Fiber optic Drop Cable | MISTO | 2 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 20,000.00 | 20,000.00 |  | Outdoor Leather Optical Fiber Drop Cable; Core: 2; Cable length: 1km / 1000M; <br> Color: Pure black; Optical fiber insertion removal times: $>1000$ times; <br> Reinforcement material: Reinforced phosphating steel wire |
| 73.13 | Gigabit Ethernet Media Converter | MISTO | 25 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 25,000.00 | 25,000.00 |  | External Gigabit Ethernet Media Converter, Network Ethernet to Fiber; Optic Media Converter AB; Optical interface: SC; Meet IEEE802.3z/AB; 1000Base-T standard and 1000Base-SX/LX; Extends fiber optic distance: 20km; Gigabit Ethernet $10 / 100 / 1000 \mathrm{M}$ adaptive mode; Emission Wavelength: 1310 nmm . |
| 73.14 | Cable Clamp | MISTO | 100 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,500.00 | 2,500.00 |  | Fiber Optic Cable Anchoring Clamp S |
| 73.15 | Fiber Opicic Connector | міІто | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | Embedded Fiber Optic Quick Connector Cold SC UPC FTTH SC Single Mode UPC Fast Connector |
| 73.16 | Fiber Opicic Cable Patch Cord Fiber Jumper | мISTO | 20 | No | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 2,000.00 | 2,000.00 |  | Fiber Type : Single Mode; Connector Type : SC/UPC; Size : 20cmx20cmx2cm; Model Number : SC/UPC-SC/UPC SM SX Patch Cord; Fiber Diameter : 2.0mm Color : Yellow; Polish End Face : APC |
| 73.17 | Gigabit Router | MISTO | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 50,000.00 | 50,000.00 |  | WIRELESS: Standards Wi-Fi 5,IEEE $802.11 \mathrm{ac} / \mathrm{/} / \mathrm{a} 5 \mathrm{GHz}$, IEEE $802.11 \mathrm{n} \mathrm{h} / \mathrm{g}$ 2.4 GHz, WiFi Speeds AC1900, $5 \mathrm{GHz}: 1300 \mathrm{Mbps}(802.11 \mathrm{ac}), 2.4 \mathrm{GHz}: 600$ Mbps (802.11n), Processor: 1.2 GHz CPU, Ethernet Ports: $1 \times$ Gigabit WAN Port, 4× Gigabit LAN Ports; SECURITY: WiFi Encryption: WPA, WPA2, WPA3, WPAWPA2-Enterprise (802.1x), Network Security: SPI Firewall, Access Control: IP \& MAC Binding, Application Layer Gateway: Guest Network, $1 \times 5$ GHz Guest Network, $1 \times 2.4 \mathrm{GHz}$ Guest Network |
| 73.18 | Gigabit Switch | MISTO | 8 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 44,000.00 | 44,000.00 |  | Standards and Protocols: IEEE 802.3i, IEEE 802.3u, IEEE 802.3ab , IEEE 302.3x, Interface: 16 10/100/1000Mbps RJ45 Ports (Auto Negotiation/Auto MDI/MDIX), Network Media: 10BASE-T: UTP category 3, 4, 5 cable (maximum $100 \mathrm{~m})$, 100BASE-TX/1000BASE-T: UTP category 5 , 5 e or above cable (maximum 100 m ), Fan Quantity: Fanless, Power Supply: 100-240VAC, $50 / 60 \mathrm{~Hz}$, Power Consumption: Maximum: 9.26W (2 |
| 74 | INFORMATION TECHNOLOGY PARTS \& ACCESSORIES \& PERIP |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | UPS with built-in AVR | нRMO | 10 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 32022 | Gop | 40,000.00 | 40,000.00 |  | 720VA |
| 74.2 | External Hard drive | HRMO | 1 | NO | Competitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | April 3022 | Gop | 4,700.00 | 4,700.00 |  | 3.0 External HDD-1 1 TB USB 3.0 Shock Proof |
| 74.3 | External Hard drive | PLANNING | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 9,400.00 | 9,400.00 |  | 3.0 External HDD- 1 TB USB 3.0 Shock Proof |
| 74.4 | UPS with built-in AVR | PLANNING | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,200.00 | 3,200.00 |  | 650VA |
| 74.5 | Flash Drive | PLANNING | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,500.00 | 4,500.00 |  | 64GB |
| 74.6 | Blank DVD | PLANNING | 2 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | R- 4.7GB; Write Up to $16 \times ; 100$ pcs/pock; Kodak |
| 74.7 | UPS with builtin AVR | PHSI | 1 | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Gop | 3,200.00 | 3,200.00 |  | 650 VA |
| 74.8 | Flash Drive | PHSI | 3 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | 32GB |
| 74.9 | Flash Dive | PHSI |  | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Gop | 4,500.00 | 4,500.00 |  | 64GB |
| 74.10 | Multimedia Speaker | PHSI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 500.00 | 500.00 |  |  |
| 74.11 | USB Wired Computer Mouse | PHSI | 1 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26,2022 | April 32022 | Gop | 300.00 | 300.00 |  | USB Wired computer mouse |
| 74.12 | USB Wired Computer Mouse | PHSI | 1 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 300.00 | 300.00 |  | USB Wired computer mouse |
| 74.13 | USB Wired Computer Keyboard | PHSI | 1 | NO | Competitive Bidding | April 4, 2022 | Aprii 19, 2022 | Aprii 26, 2022 | April 32022 | Gop | 400.00 | 400.00 |  | USB Wired computer keyboard |
| 74.14 | USB Wired Computer Keyboard | PHSI | 1 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 400.00 | 400.00 |  | USB Wired computer keyboard |
| 74.15 | Wireless router | PHSI | 1 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,000.00 | 1,000.00 |  | 450mbps WITH 3 ANTENNA |
| 74.16 | Flash Drive | SPPO | 2 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | 64GB |
| 74.17 | Multimedia Speaker | SPPO | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 500.00 | 500.00 |  |  |
| 74.18 | Flash Drive | GRRC | 7 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,500.00 | 10,500.00 |  | 64GB |
| 74.19 | External Hard drive | CASHIER | 2 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 9,400.00 | 9,400.00 |  | 3.0 Extermal HDD- 1 TB USB 3.0 Shock Proof |
| 74.20 | UPS with built-in AVR | CASHIER | 28 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 89,600.00 | 89,600.00 |  | 650VA |
| 74.21 | Flash Drive | CASHIER | 40 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 20,000.00 | 20,000.00 |  | 32GB |
| 74.22 | USB Wired Computer Mouse | CASHIER | 26 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 7,800.00 | 7,800.00 |  | USB Wired computer mouse |
| 74.23 | USB Wired Computer Keyboard | CASHIER | 26 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,400.00 | 10,400.00 |  | USB Wired computer keyboard |
| 74.24 | External Hard drive | OVPAA | 2 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 9,400.00 | 9,400.00 |  | 3.0 External HDD-1 1 TB USB 3.0 Shock Proof |
| 74.25 | Flash Drive | OVPAA | 6 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | 32 GB |
| 74.26 | Wireless router | OVPAA | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,000.00 | 1,000.00 |  | 450mbps WITH 3 ANTENNA |
| 74.27 | Internal Hard Drive | OVPAA | 1 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,600.00 | 5,600.00 |  | 1 TB Sata 3.5" - 1 TB Sata 7200 RPM, $3.5{ }^{\text {" }}$ |
| 74.28 | Wireless Remote Control Presenter | OVPAA | 2 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 9,800.00 | 9,800.00 |  | 2.4 GHz w/ laser Pointer range up to 20 mtrs |
| 74.29 | Internal Solid State Drive | SUPPLY | 10 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 70,000.00 | 70,000.00 |  | $2.5{ }^{\text {", }}$, 1 TB, up to $560 \mathrm{MB} / \mathrm{s}$ read speed, up to $530 \mathrm{MB} / \mathrm{s}$ write speed |
| 74.30 | Wireless Mouse | SUPPLY | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 20,000.00 | 20,000.00 |  | 2.46 Hz wireless technology, at least 4000 dpi |
| 74.31 | Wireless Keyboard | SUPPLY | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 30,000.00 | 30,000.00 |  | 2.4GHz wireless technology |
| 74.32 | Headset | SUPPLY | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 7,500.00 | 7,500.00 |  | Wired, stereo headset |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\left\|\begin{array}{c} \text { QUANTITY } \mid \\ \text { SIZE } \end{array}\right\|$ | $\begin{array}{\|c\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (Yes/No) } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source ofFunds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of $\operatorname{IB} /$ REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 74.33 | External Hard drive | Board sec | 2 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 9,400.00 | 9,400.00 |  | 3.0 External HDD-1 1 TB USB 3.0 Shock Proof |
| 74.34 | UPS with builtiin AVR | BOARD SEC | 3 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 9,600.00 | 9,600.00 |  | 650VA |
| 74.35 | Flash Drive | BOARD SEC | 3 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | 32 GB |
| 74.36 | USB Wired Computer Mouse | BOARD SEC | 3 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 900.00 | 900.00 |  | USB Wired computer mouse |
| 74.37 | USB Wired Computer Keyboard | BOARD SEC | 3 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | USB Wired computer keyboard |
| 74.38 | UPS with builtin AVR | BUDGET | 4 | NO | Compeetitive Bidding | April 4,2022 | April 19, 2022 | April 26,2022 | April , 2022 | Gop | 12,800.00 | 12,800.00 |  | 650 VA |
| 74.39 | UPS with built-in AVR | ACCOUNTING | 13 | NO | Compeetitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28, 2022 | Gop | 41,600.00 | 41,600.00 |  | 650 VA |
| 74.40 | Flash Drive | ACCOUNTING | 10 | NO | Compeetitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 5,000.00 | 5,000.00 |  | 32GB |
| 74.41 | UPS with built-in AVR | PPO | 5 | NO | Compeetitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28, 2022 | Gop | 16,000.00 | 16,000.00 |  | 650VA |
| 74.42 | LAPTOP RAM | PPO | 6 | NO | Compeetitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 24,000.00 | 24,000.00 |  | DDR4 RAM SODIMM 16 GB Memory Ram |
| 74.43 | Flash Drive | ZONAL CENTER | 10 | NO | Compeeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | 64GB |
| 74.44 | Wireless Mouse | RECORDS | 4 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | 2.4 GHz wireless technology, at leas 4000 dpi |
| 74.45 | Wireless Keyboard | RECORDS | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | 2.4GHz wireless technology |
| 74.46 | UPS with built-in AVR | OP | 2 | NO | Compeetitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 11,000.00 | 11,000.00 |  | 1000VA |
| 74.47 | UPS with builtin AVR | OP | 2 | NO | Compeetitive Bidding | April 4,2022 | April 19, 2022 | April 26,2022 | April , 2022 | Gop | 11,000.00 | 11,000.00 |  | 1000VA |
| 74.48 | UPS with builtin AVR | OP | 2 | NO | Compeetitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 11,000.00 | ${ }^{11,000.00}$ |  | 1000VA |
| 74.49 | WIRELESS ROUTER | OP | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,400.00 | 8,400.00 |  | 450mbps WITH 3 ANTENNA |
| 74.50 | Toolkit Waterproof Tool Waist Bag | MISTO | 4 | no | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,400.00 | 2,400.00 |  | Type:Tool Pouch; Quantity: 1pc; Color: Orange+Black; Material: 600D Oxford cloth; Product size: $25^{*} 24 \mathrm{~cm} / 9.83$ * 9.43 inch(L*W); Weight: $230 \mathrm{~g} / 8.11 \mathrm{oz}$ |
| 74.51 | RJ 45 Connector | MISTO | 10 | No | Compeetitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | R.J45 Stranded Modular Connectors high quality 1000 pcss Box |
| 74.52 | RJ 45 Coupling | MISTO | 35 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,750.00 | 1,750.00 |  | Female to Female coupler Accepts RJ 45s (8P8C) Type: Straight-Through RJ45 |
| 74.53 | Fiber Optic Cable Clip | MISTO | 200 | no | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | Dimension: 18*13*20mm; Weight: 2g; Material: Plastic; Application: FTTH System; Packing: 50 Pcs/Bag <br> Environmental Conditions :Indoor |
| 74.54 | SC-SC flange Fiber Coupler | MISTO | 50 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | Material: FBT, Color: Blu; Precision machining size, high reliability, stability, Low insertion loss, high return loss, good interchangeability, Insertion loss: $\leq 0.2 \mathrm{~dB}$, Return Loss: $\geq 50 \mathrm{~dB}$, Working temperature: $-30-+75$, Storage temperature: -40 -+85 , Interchangeability: $\leq 0.2 \mathrm{~dB}$, Vibration test: $\leq 0.1 \mathrm{~dB}(10-60 \mathrm{~Hz}, 1.5 \mathrm{~mm}$ amplitude), Repeatability: $\geq 1000$ times, Connection: FC, ST threaded locking type; LC, SC to snap |
| 74.55 | Fiber Opic Waterproof Protect Box | MISTO | 50 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | Fiber Optic Waterproof Protect Box heat shrink tubing Optical fiber Fusion Splice Protection box |
| 79 | JANITORIAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 79.1 | Trolley | ${ }_{\text {AO }}$ | , | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,000.00 | 7,00.00 |  | Flated |
| 79.2 | Metal Push Cart | ${ }^{\text {AO }}$ | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,000.00 | 16,000.00 |  | Heavy Duty |
| 80 | JANITORIAL SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 80.1 | Janitorial Services | AO | 1 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,800,000.00 | 3,800,000.00 |  |  |
| 82 | KITCHENWARE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 82.1 | SPOON AND FORK | OVPAF | 24 | NO | Compeetitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | Stainless |
| 82.2 | CUP AND SAUCER | OVPAF | 24 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 6,000.00 | 6,000.00 |  |  |
| 82.3 | SPOON AND FORK | BAC | 24 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,00.00 |  | Stainless |
| 82.4 | Teaspoon | BAC | 24 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 480.00 | 480.00 |  | Stainless |
| 82.5 | Drinking Glass | BAC | 12 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 960.00 | 960.00 |  | Transparent |
| 82.6 | SPOON AND FORK | OP | 2 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 250.00 | 250.00 |  | Stainless |
| 82.7 | SPOON AND FORK | OP | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 250.00 | 250.00 |  | Stainless |
| 82.8 | SPOON AND FORK | OP | 2 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24,2022 | May 31, 2022 | Gop | 250.00 | 250.00 |  | Stainless |
| 82.9 | Spoon and fork | OP | 2 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 250.00 | 250.00 |  | Stainess |
| 82.10 | SPOON AND FORK | OP | 2 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 250.00 | 250.00 |  | Stainless |
| 82.11 | SPOON AND FORK | OP | 2 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 250.00 | 250.00 |  | Stainless |
| 82.12 | SPOON AND FORK | OP | 2 | NO | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 250.00 | 250.00 |  | Stainless |
| 82.13 | Plate | OP | 3 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 3,000.00 | 3,00.00 |  | set |
| 82.14 | Plate | OP | 3 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | Aprii 26, 2022 | April 3,2022 | Gop | 3,000.00 | 3,000.00 |  | set |
| 82.15 | Plate | OP | 3 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 3,000.00 | 3,000.00 |  | set |
| 82.16 | Plate | OP | 3 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25,2022 | October 31, 2022 | Gop | 3,000.00 | 3,00.00 |  | set |
| 82.17 | Plate | OP | 3 | NO | Competitive Bidding | December 1,2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 3,000.00 | 3,000.00 |  | set |
| 82.18 | Teapot and Saucer | OP | 3 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | set |
| 82.19 | Teapot and Saucer | OP | 3 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | April 3,2022 | Gop | 3,000.00 | 3,000.00 |  | set |
| 82.20 | Teapot and Saucer | OP | 3 | NO | Compeetitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 3,000.00 | 3,000.00 |  | set |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\mid \underset{\text { SIZE }}{\text { QUANTITY/ }}$ |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source ofFunds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of $18 / R E 1$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 82.21 | Teapot and Saucer | OP | 3 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | set |
| 82.22 | Teapot and Saucer | OP | 3 | NO | Competitive Bidding | December 1,2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 3,000.00 | 3,000.00 |  | set |
| 88 | MACHINE TOOLS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 88.1 | Pipe Wrench | ${ }^{\text {AO }}$ | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | $10^{\prime \prime}$ |
| 88.2 | Pipe Wrench | ${ }^{\text {AO }}$ | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,800.00 | 3,800.00 |  | $12^{17}$ |
| 88.3 | Pipe Wrench | ${ }^{\text {AO }}$ | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,140.00 | 10,140.00 |  | $18^{\prime \prime}$ |
| 88.4 | Pipe Wrench | AO | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 13,760.00 | 13,760.00 |  | $24{ }^{4}$ |
| 88.5 | Fussion Heater | AO | 2 | NO | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,060.00 | 3,060.00 |  | PPR Heater Size 32 |
| 88.6 | Mechanical Hand Drill | AO | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | $3 / 8$ inch manual |
| 88.7 | Hammer | AO | 10 | NO | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 6,500.00 | 6,500.00 |  | Flat Head w/law |
| 88.8 | Hammer | AO | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,650.00 | 1,650.00 |  | Ball Head |
| 88.9 | Chisel | AO | 10 | NO | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 7,000.00 | 7,000.00 |  | set |
| 88.10 | Mechanical Edger | AO | 2 | NO | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,400.00 | 2,400.00 |  | Deburring Tool |
| 88.11 | Hacksaw | AO | 3 | NO | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,775.00 | 2,775.00 |  |  |
| 88.12 | Hacksaw Blade | AO | 23 | NO | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 920.00 | 920.00 |  |  |
| 88.13 | Pipe Cutter | AO | 4 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,720.00 | 2,720.00 |  | 3 mm to 30 mm cutting capacity |
| 88.14 | Adjustable Wrench | AO | 1 | NO | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,100.00 | 1,100.00 |  | 18" |
| 88.15 | Crow Bar | AO | 6 | NO | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | 1"x2t |
| 88.16 | Level Bar | AO | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | $1^{1 \prime \times 2} \times 2 \times 2 \mathrm{t}$ |
| 88.17 | Mechanical Plier | AO | 3 | NO | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,650.00 | 1,650.00 |  |  |
| 94 | MEDICAL SUPPLIES AND LABORATORY INS | STRUMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 94.1 | Antigen Test | AO | 200 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 | 100,000.00 |  |  |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | Paper Shredder | BOARD SEC | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,00.00 | 10,00.00 |  | $0.06 \mathrm{~m} / \mathrm{sec}$ shred speed; cuts 6.8 sheets of 70 gsm paper |
| 102 | OFFICE EQUIPMENT PARTS AND ACCESSO |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 102.1 | Toner | HRMO | 5 | NO | Competitive Bidding | April , 2022 | April 19, 2022 | April 26,2022 | April , 2022 | Gop | 42,055.00 | 42,055.00 |  | TK-1147 (Kyocera) |
| 102.2 | Continuous Paper | HRMO | 10 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26,2022 | April , 2022 | Gop | 24,00.00 | 24,000.00 |  | Continuous Paper |
| 102.3 | Photocopier Maintenance Kit | amso | 1 | No | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 18,40.00 | 18,400.00 |  | KYOCERA-MITA MAINTENANCE KIT MK-1147 KYOCERA FK-171 |
| 102.4 | Maintenance Kit | OVPAA | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 12,00.00 | 12,000.00 |  | Mk-1147 |
| 102.5 | DRUM | BOARD SEC | 1 | NO | Competitive Bidding | April 42022 | April 19, 2022 | April 26,2022 | April 3022 | Gop | 42,240.00 | 42,240.00 |  | KYOCERA (MK-479) |
| 102.6 | Photocopier Maintenance Kit | RECORDS | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 18,400.00 | 18,400.00 |  | KYOCERA-MTTA MAINTENANCE KIT MK-1147 KYOCERAFK-171 |
| 103 | OFFICE EQUIPMENT SUPPLES AND CONSU | MMABLES |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 | Toner | CASHIER | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 42,055.00 | 42,055.00 |  | TK-1147 (Kyocera) |
| 103.2 | Toner | CASHIER | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 42,055.00 | 42,055.00 |  | TK-1147 (Kyocera) |
| 103.3 | Toner | OVPAA |  | NO | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,411.00 | 8,411.00 |  | TK-1147 (Kyocera) |
| 103.4 | Toner | OVPAA | 4 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 28,00.00 | 28,000.00 |  | TK-1175 (Kyocera) |
| 103.5 | Printer Ink | BOARD SEC | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 3,120.00 | 3,120.00 |  | HP 62 INK BLACK |
| 103.6 | Printer ln | BOARD SEC | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 3,780.00 | 3,780.00 |  | HP 62 NK COLORED |
| 103.7 | Printer I 1 k | BOARD SEC | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 2,880.00 | 2,880.00 |  | HP 611 INK BLACK |
| 103.8 | Printer link | BoARD SEC | 2 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,880.00 | 2,880.00 |  | HP 611 INK BLACK |
| 103.9 | Printer Ink | BoARD SEC | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 3,440.00 | 3,440.00 |  | HP 61 NK COLORED |
| 103.10 | Printer Ink | BOARD SEC | 2 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,440.00 | 3,440.00 |  | HP 61 NK COLORED |
| 103.11 | Printer Ink | BOARD SEC | 2 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Gop | 9,384.00 | 9,384.00 |  | HP P1102 85A TONER |
| 103.12 | Printer Ink | BOARD SEC | 2 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 9,384.00 | 9,384.00 |  | HP P110285A TONER |
| 103.13 | Printer Ink | BOARD SEC | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 17,60.00 | 17,600.00 |  | KYOCERA (TK-479) |
| 103.14 | Printer I Ink | BoARD SEC | 2 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 17,60.00 | 17,600.00 |  | KYOCERA (TK-479) |
| 103.15 | Toner | FINANCE | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 84,110.00 | 84,110.00 |  | TK-1147 (Kyocera) |
| 103.16 | Toner | RECORDS | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 16,822.00 | 16,822.00 |  | TK-1147 (Kyocera) |
| 103.17 | Toner | OP | 3 | NO | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 25,233.00 | 25,233.00 |  | TK-1147 (Kyocera) |
| 103.18 | Toner | OP | 3 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 25,233.00 | 25,233.00 |  | TK-1147 (Kyocera) |
| 103.19 | Toner | OP | 3 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28,2022 | Gop | 25,233.00 | 25,233.00 |  | TK-1147 (Kyocera) |
| 103.20 | Toner | OP | 2 | NO | Competitive Bidding | December 1,2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 16,822.00 | 16,822.00 |  | TK-1147 (Kyocera) |
| 103.21 | Printer Ink | OP |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 18,00.00 | 18,00.00 |  | Brother MFC-L590000W |
| 103.22 | Printer Ink | OP | 3 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 18,00.00 | 18,000.00 |  | Brother MFC-L590000W |
| 103.23 | Printer Ink | OP | 2 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 12,000.00 | 12,000.00 |  | Brother MFC-L590000W |
| 103.24 | Printer Ink | OP |  | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 6,000.00 | 6,000.00 |  | Brother MFC-L590000W |
| 103.25 | Priner Ink | OP | 1 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 6,000.00 | 6,000.00 |  | Brother MFC-L590000W |

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| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ | $\begin{array}{\|l\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (Yes } / \mathrm{No} \text { ) } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 103.26 | Printer link | OP | 1 | NO | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 6,000.00 | 6,000.00 |  | Brother MFC-L590000W |
| 104 | OFFICE SUPPLIES AND DEVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 104.1 | Buisness Calculator | HRMO | 4 | NO | Competitive Bidding | April , 2022 | April 19,2022 | April 26,2022 | April 3022 | Gop | 8,400.00 | 8,400.00 |  | (Heavy Duty), 12 Digitis Display, two Way Power: Battery or Solar |
| 104.2 | Accountable Form No. 51-C | CASHIER | 15 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 1,950.00 | 1,950.00 |  |  |
| 104.3 | Accountable Form No. 51-C | CASHIER | 15 | NO | Competitive Bidding | April 4 , 2022 | April 19,2022 | April 26,2022 | Appril , 2022 | Gop | 1,950.00 | 1,950.00 |  |  |
| 104.4 | Accountable Form No. 51-C | CASHIER | 15 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 1,950.00 | 1,950.00 |  |  |
| 104.5 | Accountable Form No. 51-C | CASHIER | 15 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,950.00 | 1,950.00 |  |  |
| 104.6 | Accountable Form No. 51 | CASHIER | 50 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 129,000.00 | 129,000.00 |  | Continuous Form |
| 104.7 | Accountable Form No. 51 | CASHIER | 50 | NO | Competitive Bidding | April 4022 | April 19,2022 | April 26,2022 | Appril 2022 | Gop | 129,000.00 | 129,000.00 |  | Continuous Form |
| 104.8 | Accountable Form No. 51 | CASHIER | 50 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 129,000.00 | 129,000.00 |  | Continuous Form |
| 104.9 | Accountable Form No. 51 | CASHIER | 50 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | OCtober 25, 2022 | October 31, 2022 | Gop | 129,000.00 | 129,000.00 |  | Continuous Form |
| 104.10 | Adding machine tape | CASHIER | 5 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 350.00 | 350.00 |  |  |
| 104.11 | Adding machine tape | CASHIER | 5 | NO | Competitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | Appril , 2022 | Gop | 350.00 | 350.00 |  |  |
| 104.12 | Adding machine tape | CASHIER | 5 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 350.00 | 350.00 |  |  |
| 104.13 | Adding machine tape | CASHIER | 5 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 350.00 | 350.00 |  |  |
| 104.14 | Calculator Ribbon | CASHIER | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 175.00 | 175.00 |  | Double Spool |
| 104.15 | Calculator Ribbon | CASHIER | 5 | NO | Competitive Bidding | April 4,2022 | Aprii 19, 2022 | Apriil 26,2022 | April 3,2022 | Gop | 175.00 | 175.00 |  | Double Spool |
| 104.16 | Calculator Ribbon | CASHIER | 5 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 175.00 | 175.00 |  | Double Spool |
| 104.17 | Calculator Ribbon | CASHIER | 5 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 175.00 | 175.00 |  | Double Spool |
| 104.18 | Checkbook MDS | CASHIER | 5 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 104.19 | Checkbook MDS | CASHIER | 5 | NO | Competitive Bidding | April 4,2022 | Apriil 19,2022 | April 26,2022 | Appril , 2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 104.20 | Checkbook MDS | CASHIER | 5 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28, 2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 104.21 | Checkbook MDS | CASHIER | 5 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 104.22 | Checkbook Various | CASHIER | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 12,000.00 | 12,00.00 |  |  |
| 104.23 | Checkbook Various | CASHIER | 20 | NO | Competitive Bidding | April 4022 | April 19,2022 | April 26,2022 | April 30222 | Gop | 12,00.00 | 12,00.00 |  |  |
| 104.24 | Checkbook Various | CASHIER | 20 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 12,000.00 | 12,000.00 |  |  |
| 104.25 | Checkbook Various | CASHIER | 20 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | OCtober 25, 2022 | October 31, 2022 | Gop | 12,000.00 | 12,000.00 |  |  |
| 104.26 | Check Disbursement Record | CASHIER | 15 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 7,500.00 | $7,500.00$ |  | Small |
| 104.27 | Continuous Paper | CASHIER | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 17,000.00 | 17,000.00 |  | 111414x78, 3 Ply-Carbonless |
| 104.28 | Continuous Paper | CASHIER | 5 | NO | Competitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | Appril 3022 | Gop | 8,500.00 | $8,500.00$ |  | 11x14x 78,3 Ply-Carbonless |
| 104.29 | Continuous Paper | CASHIER | 10 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 17,000.00 | 17,000.00 |  | $11 \times 14 \times 78,3$ Ply-Carbonless |
| 104.30 | Continuous Paper | CASHIER | 5 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 8,500.00 | 8.500 .00 |  | $11 \times 14 \times 788,3$ Ply-Carbonless |
| 104.31 | Continuous Paper | CASHIER | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 15,000.00 | 15,00.00 |  | $13 \times 91 / 2,3$ Ply Carbonless |
| 104.32 | Continuous Paper | CASHIER | 5 | NO | Competitive Bidding | Appri 4, 2022 | April 19,2022 | April 26,2022 | Appril 2022 | Gop | 7,500.00 | 7,500.00 |  | $13 \times 9$ 1/2,3 Ply Carbonless |
| 104.33 | Continuous Paper | CASHIER | 10 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 15,000.00 | 15,000.00 |  | $13 \times 9$ 1/2, 3 Ply Carbonless |
| 104.34 | Continuous Paper | CASHIER | 5 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 7,500.00 | 7,500.00 |  | $13 \times 9$ 1/2, 3 Ply Carbonless |
| 104.35 | Disbursement Vouchers Folder | CASHIER | 150 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 18,000.00 | 18,000.00 |  |  |
| 104.36 | Disbursement Vouchers Folder | CASHIER | 150 | NO | Competitive Bidding | April 40222 | April 19,2022 | April 26,2022 | Appril 3022 | Gop | 18,000.00 | 18,00.00 |  |  |
| 104.37 | Disbursement Vouchers Folder | CASHIER | 150 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 18,000.00 | 18,000.00 |  |  |
| 104.38 | Disbursement Vouchers Folder | CASHIER | 150 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | OCtober 25,2022 | October 31, 2022 | Gop | 18,000.00 | 18,00.00 |  |  |
| 104.39 | Scotch Tape | CASHIER | 50 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 375.00 | 375.00 |  | 1/2 Inch |
| 104.40 | Scotch Tape | CASHIER | 50 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26,2022 | April , 2022 | Gop | 375.00 | 375.00 |  | $1 / 2$ Inch |
| 104.41 | Scotch Tape | CASHIER | 50 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 375.00 | 375.00 |  | 1/2 Inch |
| 104.42 | Scotch Tape | CASHIER | 50 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 375.00 | 375.00 |  | 1/2 Inch |
| 104.43 | Envelop Mailing | CASHIER | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,800.00 | 1,800.00 |  | with WMSU Seal (Ream) |
| 104.44 | Envelop Mailing | CASHIER | 2 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28, 2022 | Gop | 1,200.00 | 1,200.00 |  | with WMSU Seal (Ream) |
| 104.45 | Finger Moistener Joy Fingertip Finger | CASHIER | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 800.00 | 800.00 |  |  |
| 104.46 | Tagboard | CASHIER | 25 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 187,500.00 | 187,500.00 |  |  |
| 104.47 | Tagboard | CASHIER | 25 | NO | Competitive Bidding | April 4,2022 | April 19,2022 | Aprii 26, 2022 | April 30222 | Gop | 187,500.00 | 187,500.00 |  |  |
| 104.48 | Tagboard | CASHIER | 25 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28, 2022 | Gop | 187,500.00 | 187,500.00 |  |  |
| 104.49 | Tagboard | CASHIER | 25 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 187,500.00 | 187,500.00 |  |  |
| 104.50 | Continuous Paper | ACCOUNTING | 20 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 48,000.00 | 48,000.00 |  | Continuous Paper |
| 104.51 | Buisness Calculator | ZONAL CENTER | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 21,000.00 | 21,000.00 |  | (Heayy Duty), 12 Digits Display, two Way Power: Battery or Solar |
| 104.52 | Self Inking Stamp | LEGAL | 1 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 500.00 | 500.00 |  | Dater Stamp |
| 111 | PHOTOGRAPHIC EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 111.1 | Ring Light with own tripod | PAO | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | At least 18 inches with Built-in Bi-color LEDs from 3000 K to 8000 K and dimmable brightness ranges. Powered by DC Power supply with 180 degree rotation angle |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\|\begin{array}{c} \text { QUANTITYY } \\ \text { SIZE } \end{array}\right\|$ | $\begin{array}{\|c} \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesNo) } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c} \text { Advertisement/Pos } \\ \text { ting of } I B / R E I \end{array}$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 111.2 | Microphone for DSLR Cameras and Smartphones | PAO | 1 | No | Compeitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 7,000.00 | 7,000.00 |  | Mounts to Camera Shoe, Tripod, Boompole Bullet-Shaped Foam Windscreen Built-In Shockmount 3.5mm TRRS Plug Easy-to-Use with Plug-and-Play Operation |
| 111.3 | Battery Grip for Nikon D7200 + 2 EN-EL15 Batteries + Charger | PAO | 1 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | Battery Grip for Nikon D7200 +2 EN-EL15 Batteries + Charger |
| 119 | PRINTING SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 119.1 | TRACING PAPER | PPO | 2 | NO | Compeitive Bidding | April 4,2022 | Apriil 19,2022 | April 26,2022 | April 3022 | Gop | 2,000.00 | 2,000.00 |  | $20^{\prime \prime} \times 30^{\prime \prime}-80 \times 85$ thickness |
| 119.2 | BLUE PRINT PAPER | PPO | 2 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | White plotter paper roll $24 i \mathrm{i}$ 50yards 80gsm |
| 127 | SAFETY AND OCCUPATIONAL PRODUCTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 127.1 | HARD HAT | PPO | 8 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,800.00 | 2,800.00 |  | COLOR WHITE |
| 127.2 | REFLECTORIZED VEST | PPO | 12 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | COLOR ORANGE |
| 127.3 | EYE GOGGLE | PPO | 12 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | CLEAR COLOR |
| 127.4 | Full-Body Safety Belt | MISTO | 2 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,00.00 | 10,00.00 |  | Material: Strengthened Polyester + Aluminum-alloy; Weight:1980g; Size of waist ring (adjustable): $75-120 \mathrm{~cm} / 29.53$ " $-47.24^{\prime \prime}$; Size of leg ring (adjustable): $50-$ $70 \mathrm{~cm} / 19.69$ "-27.56"; Maximum bearing capacity: 150 KG |
| 128 | SECURITY SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 128.1 | Security Services | AO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 9,345,000.00 | 9,345,000.00 |  |  |
| 135 | SURVEYING INSTRUMENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 135.1 | drone | PPO | 1 | no | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,00.00 | 10,000.00 |  | 4DRC F10 Drone GPS 4K Dual Cam Aerial Photography Super Long Duration Quadcopter RC Selfie Optical Flow Stable Height Fly Me Auto Return 5 G Wiil Live Video Fpv Quadrotor 25 Minutes Rc Distance 2000 m Drone Hd Wideangle Dual Cameras |
| 135.2 | MEASURING WHEEL | PPO | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | Feabuary 28,2022 | Gop | 9,000.00 | $9,000.00$ |  | $12^{\text {" Measuring Wheel / Walking Measure up to } 10000}$ meters |
| 135.3 | RANGE POLE | PPO | 2 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | 3 m Range Pole with level bubble |
| 140 | TIMEPIECES AND JEWELRY AND GEMSTON | NEPRODUCTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 140.1 | Whit Gold Bracelet | нRмо | 9 | NO | Compeitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 135,000.00 | 135,000.00 |  |  |
| 140.2 | Gold Bracelet | нRMO | 15 | NO | Compeitive Bidding | July 1, 2022 | July 15, 2022 | July 22,2022 | July 28,2022 | Gop | 315,000.00 | 315,000.00 |  |  |
| 140.3 | Wrist Watches | HRMO | 7 | NO | Compeitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 189,000.00 | 189,000.00 |  |  |
| 140.4 | Gold Rings | HRMO | 9 | NO | Compeitive Bidding | July 1, 2022 | July 15, 2022 | July 22,2022 | July 28,2022 | Gop | 297,000.00 | 297,000.00 |  |  |
| 140.5 | Gold Pendant $w / 20^{\prime \prime}$ necklace | нRMO | 5 | No | Compeitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 195,000.00 | 195,000.00 |  |  |
| 141 | TOKENS AND AWARDS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 141.1 | Plaque | HRMO | 35 | NO | Compeitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 35,00.00 | 35,000.00 |  | Pure Glass |
| 141.2 | LEI | HRMO | 2 | NO | Compentive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | (for Guest Speaker \& President) |
| 141.3 | LEI | HRMO | 118 | NO | Compeitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 23,60.00 | 23,60.00 |  | Awardees and Relirees |
| 141.4 | Tokens | нRMO | 2 | NO | Compeitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Guest Speaker and Emcee |
| 141.5 | PlaQue | PHSI | 1 | NO | Compeitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | April 3 , 2022 | Gop | 2,000.00 | 2,000.00 |  | Wood and Glass |
| 141.6 | PLAQUE | PHSI | 1 | NO | Compeitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Wood and Glass |
| 141.7 | PLAQUE | PHSI | 1 | NO | Compeitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Wood and Glass |
| 141.8 | PLAQUE | PHSI | 1 | NO | Compeitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Wood and Glass |
| 141.9 | Yakan cloth | PHSI | 1 | NO | Compeitive Bidding | April , 2022 | April 19, 2022 | April 26,2022 | April 3 , 2022 | Gop | 2,000.00 | 2,000.00 |  |  |
| 141.10 | Yakan Cloth | PHSI | 1 | NO | Compeitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  |  |
| 141.11 | yakan cloth | PHSI | 1 | NO | Compentive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  |  |
| 141.12 | Yakan cloth | PHSI | 1 | NO | Compeitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,000.00 | 2,000.00 |  |  |
| 141.13 | PLAQUE | GRRC | 6 | NO | Compeitive Bidding | April , 2022 | Aprii 19, 2022 | April 26,2022 | April, 2022 | Gop | 12,00.00 | 12,00.00 |  | Wood and Glass |
| 141.14 | PLAQUE | GRRC | 6 | NO | Compeitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 12,000.00 | 12,00.00 |  | Wood and Glass |
| 141.15 | PLAQUE | GRRC | 6 | NO | Compeitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 12,00.00 | 12,00.00 |  | Wood and Glass |
| 141.16 | Medallion | OVPAA | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 40,00.00 | 40,000.00 |  | Silver Medal, 3.0 Diameter Circle WMSU Seal, with $2.0^{\circ}$, Wide Lanyard, Velvet Crimson Red |
| 141.17 | Medallion | ovpas | 100 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 40,000.00 | 40,000.00 |  | Bronze Medal, 3.0 Diameter Circle Wmsu Seal, With 2.0" Wide Lanyard, Velvet Crimson Red |
| 141.18 | Medal | OVPAA | 100 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 35,000.00 | 35,000.00 |  | Gold Medal, 2.5 Diameter Circle WMSU Seal, with $1.5^{" \prime}$, Wide Lanyard, Velvvet Crimson Red |
| 141.19 | Medal | OVPAA | 100 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 35,000.00 | 35,000.00 |  | Silver Medal, 2.5 Diameter Circle WMSU Seal, with $1.5 "$ ", Wide Lanyard, Velvet Crimson Red |
| 141.20 | Medal | OVPAA | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 35,000.00 | 35,000.00 |  | Bronze Medal, 2.5 Diameter Circle Wmsu Seal, With 1.5" Wide Lanyard, Velvet Crimson Red |
| 141.21 | Plaque | BoARD SEC | 2 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26, 2022 | April 3 , 2022 | Gop | 2,000.00 | 2,000.00 |  | Pure Glass |
| 141.22 | PLAQUE | BOARD SEC | 2 | No | Compeitive Bidding | April , 2022 | April 19, 2022 | April 26, 2022 | April 3 , 2022 | Gop | 4,000.00 | 4,000.00 |  | Wood and Glass |
| 141.23 | Medallion(For Board of Regents) | board sec | 15 | no | Competitive Bidding | Мау 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 54,00.00 | 54,00.00 |  | Size: 3 inches in diameter, Thickness: $3 / 16$ inch, Color: Metal brass (gold plated) WMSU seal in full color, Chain: Gold plated 37 inches in length, Box: in ed color (hard/thick carton) |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\left\lvert\, \begin{array}{\|c\|c\|c\|c\|} \text { QUANTITY } \\ \text { SIZE } \end{array}\right.$ | $\begin{array}{\|c\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesNo) } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 141.24 | Medallion for the President | board sec | 1 | No | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | Gold plated medallion in a Gold plated 37 inches Chain with attached 20 pcs Po. 25 coin size diameter (WMSU's 20 colleges), 3 pcs P5.00 coin size diameter ( 3 Old School Seals) and 3 inches diameter WMSU Seal in full color |
| 145 | TRAVEL, FOOD, LODGING AND | MENT SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 145.1 | Airine Tickets | AADMIISTRATION | 1 | NO | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,932,600.00 | 1,932,600.00 |  | Local Travel |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  |  | 29,373,401.20 | 29,373,401.20 |  |  |

## HIGHER EDUCATION

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\left\lvert\, \begin{gathered} \text { Code } \\ \text { (PAP) } \end{gathered}\right.$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\begin{array}{\|c} \text { QUANTITY/ } \\ \text { SIZE } \end{array}$ | $\begin{array}{\|l\|l} \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (Yestyo) } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 1 | ADVERTISING AGENCY SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.1 | Newspaper Publication, Local | CFES | 1 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 7,500.00 | 7,500.00 |  | 1/2 Page |
| 1.2 | Newspaper Publication | CLAW | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,00.00 |  | local daily, $1 / 2$ page |
| 1.3 | Radio Adverisement | CLAW | 2 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 20,000.00 | 20,00.00 |  | radio announcementad placement |
| 1.4 | Radio Adverisement | CLAW | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  | radio announcementrad placement |
| 1.5 | Radio Adverisement | CLAW | 2 | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Gop | 20,000.00 | 20,000.00 |  | radio announcementrad placement |
| 1.6 | Radio Adverisement | CLAW | 2 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28, 2022 | Gop | 20,000.00 | 20,000.00 |  | radio announcementrad placement |
| 5 | AIRCONDITIONING AND AIRCONDITIONING SY | STEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1 | Capacitor | CTE | 2 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 2,574.00 | 2,574.00 |  | 307 UF |
| 5.2 | Capacitor | CTE | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,145.00 | 2,145.00 |  | 4017 UF |
| 5.3 | Capacitor | Сте | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,573.00 | 1,573.00 |  | 5017 UF |
| 5.4 | Refrigerant | CFES | 1 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 6,600.00 | 6,600.00 |  | R22, $13.6 \mathrm{kgs/} \mathrm{Cylinder}$ |
| 5.5 | Capacitor | CswCD | 1 | NO | Competitive Bidding | April 4, 2022 | Aprii 19, 2022 | April 26,2022 | Appril 3022 | Gop | 1,287.00 | 1,287.00 |  | 307 UF |
| 5.6 | Capacitor | CswCD |  | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 1,287.00 | 1,287.00 |  | 307 UF |
| 5.7 | Capacitor | CswCD | 1 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,287.00 | 1,287.00 |  | 3017 UF |
| 5.8 | Capacitor | CswCD | 1 | NO | Competitive Bidding | April , 2022 | April 19, 2022 | April 26,2022 | Appril , 2022 | Gop | 2,145.00 | 2,145.00 |  | 4017 UF |
| 5.9 | Capacitor | CSWCD | 1 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 2,145.00 | 2,145.00 |  | 4017 UF |
| 5.10 | Capacitor | CsWCD | 1 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | OCtober 25, 2022 | October 31, 2022 | Gop | 2,145.00 | 2,145.00 |  | 4017 UF |
| 5.11 | Capacitor | CSWCD |  | NO | Competitive Bidding | April 4, 2022 | Apriil 19,2022 | April 26,2022 | April 3,2022 | Gop | 1,573.00 | 1,573.00 |  | 5017 UF |
| 5.12 | Capacitor | CSWCD | 1 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28, 2022 | Gop | 1,573.00 | 1,573.00 |  | 5017 UF |
| 5.13 | Capacitor | CswCD | 1 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,573.00 | 1,573.00 |  | 5077 UF |
| 5.14 | Time on Delay for Aircon | CswCD | 6 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 11,880.00 | 11,880.00 |  |  |
| 10 | APPLAANCES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10.1 | Electric fan | CMED | 5 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 12,500.00 | 12,50.00 |  | Electric stand fan $12^{\prime \prime}$ |
| 10.2 | Electric fan | CMED | 10 | NO | Competitive Bidding | April , 2022 | Aprii 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 25,000.00 | 25,00.00 |  | Electric stand tan $12^{\prime \prime}$ |
| 10.3 | Electric fan | CMED | 5 | NO | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23,2022 | December 29, 2022 | Gop | 12,500.00 | 12,500.00 |  | Electric stand fan 12" |
| 10.4 | Water Dispenser | ICS | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 9,000.00 | 9,000.00 |  | hot and cold |
| 10.5 | Refrigerator | CARCH |  | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Gop | 12,000.00 | 12,00.00 |  |  |
| 10.6 | Electric airpot | CLAW | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,500.00 | 2,500.00 |  | 2 liters capacity |
| 13 | AUDIO AND VISUAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13.1 | Wireless Microphone | CLA | 4 | NO | Competitive Bidding | February 2,2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 15,400.00 | 15,40.00 |  | Heary duty |
| 13.2 | Voice Recorder | CFES | 1 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 10,560.00 | 10,560.00 |  | Digita, with built-in USB and Intelligent noise cut |
| 13.3 | Wireless Microphone | CFES | 2 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 7,700.00 | 7,700.00 |  | Heavy duty |
| 13.4 | Wireless Microphone | REGIITRAR | 2 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 7,700.00 | 7,700.00 |  | Heary duty |
| 13.5 | Wireless Microphone | CARCH | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 7,700.00 | 7,700.00 |  | Heary duty |
| 13.6 | Wireless Microphone | CCJE | 2 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 7,700.00 | 7,700.00 |  | Heavy duty |
| 13.7 | Amplifier | CCJE | 1 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 7,00.00 | 7,000.00 |  | Heavy duty |
| 13.8 | Speakers (1,500k) | CCJE | 1 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 12,900.00 | 12,900.00 |  |  |
| 13.9 | Mike Stand | CCJE | 2 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 8,000.00 | 8,000.00 |  |  |
| 13.10 | Wireless Microphone | DIPLAHAN | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,850.00 | 3,850.00 |  | Heary duty |
| 13.11 | Voice Recorder | AURORA | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 9,600.00 | 9,600.00 |  | Digita, with built-in USB and Intelligent noise cut |
| 13.12 | Wireless Microphone | AURORA | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,850.00 | 3,850.00 |  | Heavy duty |
| 25 | COMPUTER FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.1 | Computer Table | CLA | 2 | No | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 17,600.00 | 17,600.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 25.2 | Computer Table | cswcd | 1 | No | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 8,800.00 | 8,800.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 25.3 | Computer Table | ICs | 41 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 360,800.00 | 360,800.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 25.4 | Computer Table | AURora | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 16,000.00 | 16,000.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 28 | CONSTRUCTION MATERIALS AND SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 28.1 | Tiles | CCJE | 300 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 90,000.00 | 90,000.00 |  | $60 \times 60^{\prime \prime}$ |
| 28.2 | Adhesive | CCJE | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | sackbag |
| 28.3 | Cement | CCJE | 20 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 5,200.00 | 5,200.00 |  | sackbag |
| 28.4 | Steel Roof | CCJE | 20 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | Corrugated |
| 28.5 | Angle Bar | CCJE | 20 | NO | Compeetitive Bidding | January 10,2022 | January 25,2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | $2^{2}$ width |
| 28.7 | Metal Purlains | CCJE | 30 | NO | Compeetitive Biddiding | JJanuary 10,2022 | January 2 2, 2022 | February 1,2022 | February 4, 2022 | Gop | $10,000.00$ 12,0000 | $\xrightarrow{10,000.00} 12$ |  | ${ }^{2}$ 2 wididh |
| 28.8 | Paint | COJE | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 8,000.00 | $8,000.00$ |  | Gallon |

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| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\left.\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered} \right\rvert\,$ | Is this an Early Procurement Activity?(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\left\|\begin{array}{c} \text { Advertisement/Pos } \\ \text { ting of IB/REI } \end{array}\right\|$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 38.20 | Starter | Cswcd | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 550.00 | 550.00 |  | 40 watts |
| 38.21 | Starter | CSWCD | 10 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 550.00 | 550.00 |  | 40 watts |
| 38.22 | Starter | CswCD | 10 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 550.00 | 550.00 |  | 40 watts |
| 38.23 | Starter | CSWCD | , | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 440.00 | 440.00 |  | 40 watts |
| 38.24 | Electrical Tape | CswCD | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 50.60 | 50.60 |  | Big |
| 38.25 | Electrical Tape | CsWCD | 1 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 50.60 | 50.60 |  | Big |
| 38.26 | Electrical Tape | CSWCD | 1 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 50.60 | 50.60 |  | Big |
| 38.27 | Extension Wire | ICS | 4 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 6,600.00 | 6,600.00 |  | \#10, 10m |
| 38.28 | LED Bulb | CSM | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,100.00 | 1,100.00 |  | 9W, E27, dayight LLED |
| 38.29 | LED Bulb | CSM | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,980.00 | 1,980.00 |  | 15W, E27, daylight, LED |
| 38.30 | Flourescent Bub | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 308.00 | 308.00 |  | 40wats |
| 38.31 | Starter | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 110.00 | 110.00 |  | 40 wats |
| 38.32 | Electrical Tape | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 101.20 | 101.20 |  | Big |
| 38.33 | Male Plug | CSM | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 192.50 | 192.50 |  | 10A |
| 38.34 | Extension Wire | CSM | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,250.00 | 8,250.00 |  | \#10, 10m |
| 38.35 | Flourescent Bulb | CARCH | , | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 616.00 | 616.00 |  | 40watts |
| 38.36 | Flourescent Bulb | CARCH | 4 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31,2022 | Gop | 616.00 | 616.00 |  | 40watts |
| 38.37 | Flourescent Bulb | CARCH |  | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 616.00 | 616.00 |  | 40wats |
| 38.38 | Starter | CARCH | 4 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 220.00 | 220.00 |  | 40 watts |
| 38.39 | Starter | CARCH | 4 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 220.00 | 220.00 |  | 40 watts |
| 38.40 | Starter | CARCH | 4 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 220.00 | 220.00 |  | 40 watts |
| 38.41 | Extension Wire | CARCH | 2 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 3,300.00 | 3,300.00 |  | \#10, 10m |
| 38.42 | Extension Wire | CARCH | 1 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10m |
| 38.43 | Extension Wire | CARCH | 2 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 3,300.00 | 3,300.00 |  | \#10, 10m |
| 38.44 | Extension Wire | CCJE | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,300.00 | 3,300.00 |  | \#10, 10m |
| 38.45 | LED Bulb | AURORA | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,500.00 | 5,500.00 |  | 9W, E27, daylight LED |
| 38.46 | Extension Wire | AURORA | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | \#10, 10 meters |
| 40 | ELECTRONIC PART AND COMPONENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 40.1 | AVR | CMED | 2 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | 2000 VA |
| 40.2 | AVR | CMED | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 10,000.00 | 10,00.00 |  | 2000 VA |
| 40.3 | AVR | CMED | 2 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 10,000.00 | 10,000.00 |  | 2000 VA |
| 40.4 | AVR | CMED | 2 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 10,000.00 | 10,000.00 |  | 2000 VA |
| 40.5 | AVR | CMED | 2 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 10,000.00 | 10,000.00 |  | 2000 VA |
| 45 | FIRE FIGHTING \& RESCUE AND SAFETY | PMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 45.1 | Fire Exinguisher | CFES | 5 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 9,900.00 | $9,900.00$ |  | 10 lbs |
| 45.2 | Fire Exinguusher | CARCH | 4 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 7,920.00 | 7,920.00 |  | 10 lbs |
| 45.3 | Fire Exinguusher | CARCH | 4 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 7,920.00 | 7,920.00 |  | 10 lbs |
| 45.4 | Fire Extinguisher | CCJE | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 1,980.00 | 1,980.00 |  | 10 los |
| 45.5 | Fire Exinguisher | AURORA | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,960.00 | 3,960.00 |  | 10 lbs |
| 46 | FIXTURES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 46.1 | Kitchen Sink | CARCH | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | $8,000.00$ | $8,000.00$ |  |  |
| 46.2 | Kitchen Sink | CARCH | 1 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 8,000.00 | 8,000.00 |  |  |
| 47 | FLAGS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 47.1 | Philippine Flag | CARCH | 1 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 1,000.00 | 1,000.00 |  |  |
| 51 | FUELSIFUEL ADDITIVES \& LUBRICANTS | ANTI CORROSII |  |  |  |  |  |  |  |  |  |  |  |  |
| 51.1 | Diesel | CMED | -7 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 91,00.00 | 91,000.00 |  | 200L, for generator |
| 51.2 | Diesel | CAGRI | 1,086 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 65,160.00 | 65,160.00 |  | For 3 Units (Tractor/ROSA/ New Truck) |
| 51.3 | Unleaded | CAGRI | 755 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 49,075.00 | 49,075.00 |  | Grasscutter and other equipement |
| 51.4 | Engine and Gear Oil | CAGRI | 4 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | $32,000.00$ | $32,000.00$ |  | Units (Tractor/ROSA New Truck Grasscutter) |
| 51.5 | Brake Fluids | CAGRI | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 24,000.00 | 24,000.00 |  | For 3 Units (Tractor/ROSA New Truck) |
| 51.6 | Coolant | CAGRI | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 24,000.00 | 24,00.00 |  | For 3 Units (Tractor/ROSA New Truck) |
| 51.7 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.8 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | February 2,2022 | February 15,2022 | February 22,2022 | February 28, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.9 | FUEL | DIPLAHAN | - | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.10 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | April 4, 2022 | Aprii 19, 2022 | April 26,2022 | April 3,2022 | Gop | 420.00 | 420.00 |  |  |
| 51.11 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.12 | FUEL | DIPLAHAN | . | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.13 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.14 | FUEL | DIPLAHAN |  | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.15 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 420.00 | 420.00 |  |  |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\left\lvert\, \begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}\right.$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\left\|\begin{array}{c} \text { QUANTITY } \\ \text { SIZE } \end{array}\right\|$ | Is this an Early <br> Procurement <br> Activity? <br> (Yes ${ }^{(N o)}$ ) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 51.16 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.17 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | November 4, 2022 | November 18,2022 | November 25, 2022 | November 29, 2022 | Gop | 420.00 | 420.00 |  |  |
| 55.18 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29,2022 | Gop | 420.00 | 420.00 |  |  |
| 51.19 | FUEL ADDITVES | DIPLAHAN | 6 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.20 | FUEL ADDITIVES | DIPLAHAN | 6 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 100.00 | 100.00 |  |  |
| 51.21 | FUEL ADDITVES | DIPLAHAN | 6 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.22 | FUEL ADDITIVES | DIPLAHAN | 6 | NO | Competitive Bidding | April 4, 2022 | April 19,2022 | April 26,2022 | Appril 3,2022 | Gop | 100.00 | 100.00 |  |  |
| 51.23 | FUEL ADDITVES | DIPLAHAN | 6 | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Gop | 100.00 | 100.00 |  |  |
| 51.24 | FUEL ADDITIVES | DIPLAHAN | 6 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.25 | FUEL ADDITIVES | DIPLAHAN | 6 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.26 | FUEL ADDITIVES | DIPLAHAN | 6 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.27 | FUEL ADDITIVES | DIPLAHAN | 6 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.28 | FUEL ADDITIVES | DIPLAHAN | 6 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25,2022 | October 31, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.29 | FUEL ADDITIVES | DIPLAHAN | 6 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.30 | FUEL ADDITIVES | DIPLAHAN | 6 | NO | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 100.00 | 100.00 |  |  |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | School Chair | CMED | 55 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 55,000.00 | 55,000.00 |  | plastic school chair with work surface |
| 53.2 | Book shelf | CLA | 4 | No | Competitive Bidding | April 4, 2022 | Aprii 19, 2022 | Apriil 26,2022 | Appril 3022 | Gop | 48,000.00 | 48,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, L×W×H: $35.5^{\prime \prime} \times$ $15^{\prime \prime} \times 74$ " |
| 53.3 | Visitor's Chair | COE | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 13,200.00 | 13,200.00 |  | without armrest; painted cast aluminum |
| 53.4 | Executive Chair | COE | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 30,600.00 | 30,600.00 |  | junior, with armest, gasilit |
| 53.5 | Office Table | COE | 8 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 81,600.00 | 81,600.00 |  | Junior executive office table, with $1 / 4^{\prime \prime}$ glasstop, 30 " $\times 42$ ", wooden type, with 1 center drawer with lock \& 6-side (left \& right) drawer, with lock |
| 53.6 | Classroom Table | CoE | 6 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 42,000.00 | 42,000.00 |  | $30^{\prime \prime} \times 48^{\prime \prime}$ wooden table with aluminum frame, with edge protector |
| 53.7 | Steel Filing Cabinet | 1 CS | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 58,000.00 | 58,000.00 |  | 4 drawers, vericial, with lock |
| 53.8 | Visitor's Chair | 1 CS | 4 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 8,800.00 | 8,800.00 |  | without armrest, painted cast, aluminum |
| 53.9 | Book Shelf | 1 CS | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 24,000.00 | 24,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, L×W×H: $35.5^{\prime \prime} \times$ $15^{\prime \prime} \times 74$ " |
| 53.10 | Monobloc Chair | ICS | 80 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 48,000.00 | 48,000.00 |  | without arm, $100 \%$ virgin plastic resin |
| 53.11 | Executive Chair | ICS | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 25,500.00 | 25,500.00 |  | junior, with armest, gasilit |
| 53.12 | Classroom Table | ICS | 4 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 28,000.00 | 28,000.00 |  | $48^{\prime} \mathrm{L} \times 28 \mathrm{~W} \times 30^{\prime} \mathrm{H}$ |
| 53.13 | Office Table | ICS | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 20,400.00 | 20,400.00 |  | Junior executive office table, with $1 / 4^{\prime \prime}$ glasstop, 30 " x 42", wooden type, with 1 center drawer with lock \& 6-side (left \& right) drawer, with lock |
| 53.14 | Office Table | 1 Cs | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | Executive Office Table with $1 / 4^{\prime \prime}$ glasstop, $30^{\prime \prime} \times 60$ ", wooden type, with 1 center drawer with lock \& 6-side (left \& right) drawer, with lock |
| 53.15 | Steel Filing Cabinet | CSM | 4 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 56,000.00 | 56,000.00 |  | 4 drawers, vertical type, gauge 20 , with lock |
| 53.16 | Table | CARCH | 5 | NO | Competitive Bidding | April 4, 2022 | Aprii 19, 2022 | April 26,2022 | April 3,2022 | Gop | 40,000.00 | 40,000.00 |  | open type |
| 53.17 | Table | CARCH | 5 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 40,000.00 | 40,000.00 |  | open type |
| 53.18 | Book Shelf (4 Tiers) | CARCH | 1 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 53.19 | Book Shelf (4 Tiers) | CARCH | 1 | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Gop | ${ }^{10,000.00}$ | 10,000.00 |  |  |
| 53.20 | Book Shelf (4 Tiers) | CARCH | 1 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 53.21 | Book Shelf (4 Tiers) | CARCH | 1 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 53.22 | Filing Cabinet | CLAW | 2 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 29,000.00 | 29,000.00 |  | verical, 4-1ayers, with lock and key, gauge 20or better GI sheet |
| 53.23 | Junior Exexutive Table | CLAW | 5 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 37,500.00 | 37,500.00 |  | One center drawer, glass top and three side drawers5 |
| 53.24 | Junior Exexutive Chair | CLAW | 7 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 28,000.00 | 28,000.00 |  | Ergonomic, swiverl, steel base, preumatic seat height adjustment |
| 55.25 | Food cart | CLAW | 1 | NO | Compeetive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 2,000.00 | 2,000.00 |  |  |
| 53.26 | Food Cabinet | CLAW | 1 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | plastic/stainless steellaluminum |
| 61 | GENERAL REPAIR AND MAINTENANCE SERVICE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Various repair and maintenance of Offices | CN | 1 | NO | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 | 100,000.00 |  |  |
| 61.2 | Various repair and maintenance of equipment | CN | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 | 00.00 |  |  |
| 61.3 | Maintenance Kit Mk-1175 | ESU MAIN OFFICE | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 13,310.00 | 13,310.00 |  |  |

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| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | Procurement | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/ <br> SIZ | is this an Early Procurement Activity?(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\left\|\begin{array}{c} \text { AdvertisementPos } \\ \text { ting of } 1 \mathrm{~B} / \mathrm{REI} \end{array}\right\|$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 65 | HARDWARE AND CONSTRUCTION SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 65.1 | Nylon | CAGRI | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 1,364.80 | 1,364.80 |  | For Grasscutter No. 18 |
| 65.2 | Tiles $60 \mathrm{~cm} \times 60 \mathrm{~cm} /$ piece | CAIS | 143 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 20,020.00 | 20,020.00 |  | Tiles for the CAlS Faculty room |
| 65.3 | Adhesive Cement/sack | CAIS | 10 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,500.00 | 2,500.00 |  | Tiles for the CAIS Faculty room |
| 65.4 | Labor | CAIS | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | ${ }^{13,512.00}$ | 13,512.00 |  | Tilies for the CAIS Facully room |
| 66 | HOSPITAL / MEDICAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 66.1 | Bed sheet | CMED | 10 | NO | Compeitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | April 3 , 2022 | Gop | 8,450.00 | $8,450.00$ |  | $60^{\circ} \times 955^{\prime \prime}$ white, cotton |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | Printer | CLA | 6 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 72,000.00 | 72,000.00 |  | 3-in-1 multifunction (print, scan, and copy), continuous ink supply system |
| 73.2 | External Hard Drive | CLA | 5 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 23,500.00 | 23,500.00 |  | 3.0 External HDD- 1 TB USB 3.0 Shock Proof |
| 73.3 | Flash Drive | CLA | 15 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 22,500.00 | 22,50.00 |  | 64 gb |
| 73.4 | Computer speaker | CLA | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 1,000.00 | 1,000.00 |  |  |
| 73.5 | Printer | CTE |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 12,000.00 | 12,00.00 |  | 3-in-1 multifunction (print -scanned copy) continuous ink system |
| 73.6 | External Hard Drive | CLAW | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | 1TB |
| 73.7 | wifiextender | CLAW | ${ }^{8}$ | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | Wifi exender |
| 74 | INFORMATION TECHNOLOGY PARTS \& ACCES | SORIES \& PER |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | UPS with built-in AVR | Registrar | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 70,000.00 | 70,000.00 |  | $1,000 \mathrm{VA}$ |
| 74.2 | USB Wired Computer Mouse | REGIITRAR | 10 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | USB Wired Computer Mouse |
| 74.3 | USB Wired Computer Keyboard | REGIITRAR | 10 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | USB Wired Computer Keyboard |
| 74.4 | HDM 2.1 | CMED |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 8,000.00 | 8,000.00 |  | 10m, 2.1 |
| 74.5 | HDM 2.1 | CMED | 2 | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Gop | 2,000.00 | 2,000.00 |  | 10m, 2.1 |
| 74.6 | Wide angle camera | CMED | 1 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 10,000.00 | 10,00.00 |  | 1080 p 30 tps 120 degrees field of view |
| 74.7 | Microphone | Cmed | 1 | No | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 5,000.00 | 5,000.00 |  | USB Conference Microphone, $360^{\circ}$ Omnidirectional PC Computer Condenser Mic with Mute Button for Online Meeting |
| 74.8 | Internet switch | CMED | 1 | No | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,500.00 | 1,500.00 |  | 16ports 10/100Mbps Auto-Negotiation RJ45 ports, Supports Auto MDI/ MDIX, Green Ethernet technology saves the power up to $80 \%$, IEEE $802.3 x$ flow control provides reliable data transfer, Plastic case, desktop or wall-mounting design, Plug and play, no configuration required design, Rug and play, no coniguraion required |
| 74.9 | Internet router | CMED | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | Dual band ( $2.4 \mathrm{GHz} / 5 \mathrm{GHz}$ ) |
| 74.10 | Computer speaker with subwoofer | CMED | 1 | No | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  |  |
| 74.11 | Wireless internet adapter | CMED | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | 300 mbps mini wireless USB Adapter dongle |
| 74.12 | UPS with builitin AVR | ICS | 10 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 32,000.00 | 32,000.00 |  | 650 VA |
| 74.13 | CAT5e Blue UTP Cable | ICS |  | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 7,040.00 | 7,040.00 |  | D-Link NCB-5EUBLUR-305-D-Link CAT 5 UTP Cable |
| 74.14 | Keyboard | ICS | 10 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | USB |
| 74.15 | Repeater Router | ICS | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | Wireless |
| 74.16 | Mouse | ICS | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | USB |
| 74.17 | Lapel microphone | CLAW | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 12,000.00 | 12,000.00 |  |  |
| 79 | JANITORIAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 79.1 | Cage Trolley | CMED | 1 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Gop | 5,000.00 | 5,000.00 |  | Material: mild steel; loading capacity: 150kg; wheel: nylon caster; type: mesh type |
| 79.2 | Cage Trolley | CMED | 1 | No | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | Material: mild steel; loading capacity: 150kg; wheel: nylon caster; type: mesh type |
| 79.3 | Floor Mop | CMED | 10 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Gop | 3,000.00 | 3,000.00 |  | Steel handle |
| 79.4 | Kentucky Mophead | CMED | 30 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Gop | 2,000.00 | 2,000.00 |  | Yarn type |
| 79.5 | Kentucky Mophead | CMED | 30 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31,2022 | Gop | 2,000.00 | 2,000.00 |  | Yarn type |
| 79.6 | Kentucky Mophead | CMED | 30 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Yarn type |
| 79.7 | Ladder | CMED | 1 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 5,000.00 | 5,000.00 |  | A-frame, 6 ft, aluminum |
| 81 | JANITORIAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 81.1 | Cleaner, toilet bowl and urina, | CMED | 10 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 600.00 | 600.00 |  | 900 mL -1000mL cap |
| 81.2 | Cleaner, toilet bowl and urina, | CMED | 10 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31,2022 | Gop | 600.00 | 600.00 |  | 900 mL -1000mL cap |
| 81.3 | Cleaner, toiet bowl and urina, | CMED | 10 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 600.00 | 600.00 |  | 900 mL -1000mL cap |
| 81.4 | Cleanser, scouring powder, | CMED | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 400.00 | 400.00 |  | $350 \mathrm{~g} / \mathrm{can}$ |
| 81.5 | Cleanser, scouring powder, | CMED | 10 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31,2022 | Gop | 400.00 | 400.00 |  | $350 \mathrm{~g} / \mathrm{can}$ |
| 81.6 | Cleanser, scouring powder, | CMED | 10 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 400.00 | 400.00 |  | 350g/can |
| 81.7 | Muriatic Acid | CMED | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,000.00 | 3,000.00 |  |  |
| 81.8 | Muriatic Acid | CMED | 10 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 3,000.00 | 3,000.00 |  |  |
| 81.9 | Muriatic Acid | CMED | 10 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23,2022 | September 28,2022 | Gop | 3,000.00 | 3,000.00 |  |  |
| 81.10 | Muriatic Acid | CLA | 4 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Gop | 600.00 | 600.00 |  | gallon |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{gathered} \text { Code } \\ \text { (PAP) } \end{gathered}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | QUANTITY/ <br> SIZE |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 81.11 | Dish washing soap | CLA | 15 | NO | Competitive Bidding | February 2,2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Gop | 375.00 | 375.00 |  |  |
| 82 | KITCHENWARE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 82.1 | Coffee Mugs | CLAW | 36 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 5,400.00 | 5,400.00 |  | custom printed |
| 82.2 | saucer | CLAW | 36 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,800.00 | 1,800.00 |  |  |
| 82.3 | teaspoon | CLAW | 36 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 540.00 | 540.00 |  |  |
| 82.4 | Jar | CLAW | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | Glass, lilier capacity, for food storage, with glass lid, rubber seal |
| 85 | LEASE AND RENTAL OF PROPERTY OR BUILDII |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 85.1 | Rent Expenses | HIGHER EDUCATION | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,512,000.00 | 1,512,000.00 |  |  |
| 94 | MEDICAL SUPPLIES AND LABORATORY INSTRU | UMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 94.1 | Alcohol | CLA | 100 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,500.00 | 10,50.00 |  | \|soprophyl $70 \%$ Solution 500m/bottle |
| 94.2 | Alcohol | ILS-ELEM | 30 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 105,000.00 | 105,000.00 |  | \|soprophyl $70 \%$ Solution 500m/bottle |
| 94.3 | Oxyen Tank Set | COE | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,00.00 |  | 20 lbs oxygen tank set |
| 94.4 | Alcohol | CAIS | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 210.00 | 210.00 |  | \|soprophy $70 \%$ Solution 500 ml /botlle |
| 94.5 | Alcohol | CAIS | 2 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Gop | 210.00 | 210.00 |  | Isoprophy $70 \%$ Solution 500m/bottle |
| 94.6 | Alcohol | CAIS | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 210.00 | 210.00 |  | Isoprophy $70 \%$ Solution $500 \mathrm{ml/botlle}$ |
| 94.7 | Alcohol | CAIS | 2 | NO | Competitive Bidding | April 4, 2022 | Apriil 19,2022 | April 26,2022 | April 3,2022 | Gop | 210.00 | 210.00 |  | \|soprophy $70 \%$ Solution $500 \mathrm{~m} / \mathrm{botlle}$ |
| 94.8 | Alcohol | CAIS | 2 | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24,2022 | May 31,2022 | Gop | 210.00 | 210.00 |  | \|soprophy $70 \%$ Solution $500 \mathrm{ml/botlle}$ |
| 94.9 | Alcohol | CAIS | 2 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 210.00 | 210.00 |  | Isoprophy $70 \%$ Solution $500 \mathrm{ml/botlle}$ |
| 94.10 | Alcohol | CAIS | 2 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 210.00 | 210.00 |  | isoprophy $70 \%$ Solution $500 \mathrm{ml/botlle}$ |
| 94.11 | Alcohol | CAIS | 2 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 210.00 | 210.00 |  | Isoprophy $70 \%$ Solution 500m/bottle |
| 94.12 | Alcohol | CAIS | 2 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28,2022 | Gop | 210.00 | 210.00 |  | Isoprophy $70 \%$ Solution 500m/bottle |
| 94.13 | Alcohol | CAIS | 2 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 210.00 | 210.00 |  | \|soprophy $70 \%$ Solution 500 ml /botlle |
| 94.14 | Alcohol | CAIS | 2 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 210.00 | 210.00 |  | isoprophy $70 \%$ Solution $500 \mathrm{ml/botlle}$ |
| 94.15 | Alcohol | CAIS | 2 | NO | Competitive Bidding | December 1,2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 210.00 | 210.00 |  | \|soprophy $70 \%$ Solution $500 \mathrm{ml/botlle}$ |
| 94.16 | Alcohol | CSM | 1 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 600.00 | 600.00 |  | $70 \%$, 1 Gallon |
| 94.17 | Alcohol | CSM | 1 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 600.00 | 600.00 |  | $70 \%$, 1 Gallon |
| 94.18 | Alcohol | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.19 | Alcohol | CSM | 1 | NO | Competitive Bidding | April 4, 2022 | Aprii 19, 2022 | Aprii 26, 2022 | Appril 3022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.20 | Alcohol | CSM |  | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31,2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.21 | Alcohol | CSM | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.22 | Alcohol | CSM | 1 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.23 | Alcohol | CSM | 1 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.24 | Alcohol | CSM | 1 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.25 | Alcohol | CSM | 1 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25,2022 | October 31, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.26 | Alcohol | CSM | 1 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.27 | Alcohol | CSM |  | NO | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.28 | Alcohol | CLAW | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | 70\%, 1 Gallon |
| 94.29 | Thermometer | CLAW | 8 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 22,176.00 | 22,176.00 |  | Handsfree temperature quick measurement tool, thermometer with tripod and 10 cm , Response Time: 0.5 a , Power Supply: USB charging/Battery (lithium), Automatic Alarm, Flashing and Sound |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | Water Dispenser | CAGRI |  | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | Hot and Cold |
| 101.2 | Printer | CAGRI | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 24,00.00 | 24,000.00 |  | 3-in-1 Multifunction (Print, Scan and Copy) - Continuous Ink System |
| 101.3 | Printer | ICS | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 29,000.00 | 29,000.00 |  | 3 in 1 multifunction |
| 101.4 | Steel Cabinet with Sliding Glass Door | ${ }^{\text {CN }}$ | 3 | NO | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 39,000.00 | 39,000.00 |  | 4-Layer; adjustable shelves; with key lock; see through view of documents; W : 2 Ft , $\mathrm{H}: 6 \mathrm{Ft}, \mathrm{D}, 2 \mathrm{Ft}$ |
| 101.5 | Steel Drawer Filing Cabinet | CN | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 18,000.00 | 18,000.00 |  | 4 Spacious, deep drawers can fit legal size documents; with lock keys |
| 101.6 | Printer, Scanner and Copy | CN | 6 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 42,00.00 | 42,000.00 |  | All in one Ink Tank Printer |
| 101.7 | White Board with Stand | CN | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 27,00.00 | 27,000.00 |  | White board size $\mathrm{H}: 4 \mathrm{Ft}, \mathrm{L}: 6 \mathrm{Ft}$ |
| 102 | OFFICE EQUIPMENT PARTS AND ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 102.1 | University Dry Seal | \|REGIITRAR | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 14,000.00 | 14,000.00 |  | University Dry Seal |
| 103 | OFFICE EQUIPMENT SUPPLIES AND CONSUMA | ables |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 | Toner | CMED | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 14,000.00 | 14,000.00 |  | T2309C Toner for Toshiba Copier (exclusive maintenance provider CEEJAY'S ENTERPRISES) |
| 103.2 | Toner | CMED | 2 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 14,000.00 | 14,000.00 |  | T2309C Toner for Toshiba Copier (exclusive maintenance provider CEEJAY'S ENTERPRISES) |
| 103.3 | Toner | CMED | 2 | No | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 14,000.00 | 14,000.00 |  | T2309C Toner for Toshiba Copier (exclusive maintenance provider CEEJAY'S |
| 103.4 | Toner | CMED | 2 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 14,000.00 | 14,000.00 |  | T2309C Toner for Toshiba Copier (exclusive maintenance provider CEEJAY'S ENTERPRISES) |

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| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 103.5 | Riso | CTE | 1 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,495.00 | 1,495.00 |  | Kz301nk |
| 103.6 | Riso | CTE | 1 | NO | Competitive Bidding | April , 2022 | April 19,2022 | Aprii 26, 2022 | Appril 3022 | Gop | 1,495.00 | 1,495.00 |  | Kz301nk |
| 103.7 | Riso | Сте | 1 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 1,495.00 | 1,495.00 |  | Kz301nk |
| 103.8 | Riso | CTE | 1 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,995.00 | 1,495.00 |  | Kz301nk |
| 103.9 | Toner | CTE |  | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 6,864.00 | 6,864.00 |  | TK-1175( kyocera) |
| 103.10 | Toner | \|LS-ELEM | 10 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 94,800.00 | 94,800.00 |  | TK-1175 (Kyocera) |
| 103.11 | Toner | COE | 3 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 25,233.00 | 25,233.00 |  | TK-1147 (Kyocera) |
| 103.12 | Toner | CoE | 3 | NO | Competitive Bidding | April , 2022 | April 19,2022 | April 26,2022 | Appril 3 , 202 | Gop | 25,233.00 | 25,233.00 |  | TK-1147 (Kyocera) |
| 103.13 | Toner | COE | 3 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 25,233.00 | 25,233.00 |  | TK-1147 (Kyocera) |
| 103.14 | Toner | COE | 3 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 25,233.00 | 25,233.00 |  | TK-1147 (Kyocera) |
| 103.15 | Security Paper | REGIITRAR | 75,000 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,250,000.00 | 2,250,000.00 |  | For transcript of records, Size: 8.5 inches $\times 13$ inches (long size); Paper: Security paper, WMSU Logo Printed invisible ink, visible only when exposed to ultraviolet light source, big wmsu logo in the middle 2.5 inches in diameter, with watermark middle part visible only when exposed to ultraviolet light source, one $3 / 4$ inches in diameter invisible logo middle top portion fiber, watermark, security fiber, work "photocopy" is visible when duplicated. |
| 103.16 | Security Paper | Registrar | 000 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 525,000.00 | 525,000.00 |  | For diploma (parchment), size: 8.5 inches $\times 11$ inches (short size), invisible security watermark (logo), security fiber, work "photocopy" is visible when duplicated |
| 103.17 | Toner Ink for Copier Machine - Brother MFC- L59000W | CAIS | 5 | No | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | April 3022 | Gop | 26,950.00 | 26,950.00 |  | Toner Ink No. TN 3448 (cartridge) |
| 103.18 | Toner Ink for Copier Machine - Brother MFC- L59000W | CAIS | 5 | No | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 26,950.00 | 26,950.00 |  | Toner Ink No. TN 3448 (cartridge) |
| 103.19 | Toner Ink for Copier Machine - Brother MFC- L5900DW | CAIS | 5 | No | Competitive Bidding | December 1,2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 26,950.00 | 26,950.00 |  | Toner Ink No. TN 3448 (cartridge) |
| 103.20 | Toner | CSM | 1 | NO | Competitive Bidding | April , 2022 | April 19, 2022 | April 26,2022 | April 3022 | Gop | 8,500.00 | 8,500.00 |  | TK-1147 (Kyocera) |
| 118 | PRINTING SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 118.1 | Printing for Accreditation | CLA | 2 | NO | Competitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | Appril 3,2022 | Gop | 8,333.33 | 8,333.33 |  |  |
| 118.2 | Printing for Accreditation | CLA | 2 | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Gop | 8,333.33 | 8,333.33 |  |  |
| 118.3 | Printing for Accreditation | CLA | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 8,333.33 | 8,333.33 |  |  |
| 118.4 | Printing for Accreditation | CLA | 1 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 8,333.33 | 8,333.33 |  |  |
| 118.5 | Printing for Accreditation | CLA | 3 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 8,333.33 | 8,333.33 |  |  |
| 118.6 | Printing for Accreditation | CLA | 1 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 8,333.33 | 8,333.33 |  |  |
| 118.7 | Printing /Binding | CTE | 1 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 5,000.00 | 5,000.00 |  |  |
| 118.8 | Accreditation | COE | 9 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 45,00.00 | 45,000.00 |  |  |
| 118.9 | Uninversity Manual | CARCH | 1 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31,2022 | Gop | 5,000.00 | 5,000.00 |  |  |
| 118.10 | SF 9 and 10 | \|LS-ELEM | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 100,000.00 | 100,000.00 |  | School Report Card and Permanent Record Card |
| 128 | SECURITY SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 128.1 | Security Services | HIGHER EDUCATION | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,655,000.00 | 4,655,000.00 |  |  |
| 129 | SECURITY SURVEILLANCE AND DETECTIO | QUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 129.1 | Security camera | CARCH | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 35,000.00 | 35,000.00 |  |  |
| 132 | SPORTING GOODS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 132.1 | Basketball | CARCH | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,500.00 | 4,500.00 |  |  |
| 132.2 | Volleyball | CARCH | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,600.00 | 3,600.00 |  |  |
| 132.3 | Volleyball Net | CARCH | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 3,500.00 | 3,500.00 |  |  |
| 132.4 | Baminton racket | CARCH | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 24,000.00 | 24,000.00 |  |  |
| 132.5 | Shuttle cock | CARCH | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  |  |
| 132.6 | Baminton Net | CARCH | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,500.00 | 5,500.00 |  |  |
| 132.7 | Soccer Ball | CARCH | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 141 | TOKENS AND AWARDS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 141.1 | Tokens for Accreditation | CLA | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 141.2 | Tokens for Accreditation | CLA | 2 | NO | Competitive Bidding | April 4, 2022 | Aprii 19, 2022 | April 26,2022 | April 3, 2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 141.3 | Tokens for Accreditation | CLA | 2 | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 141.4 | Tokens for Accreditation | CLA | 2 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 141.5 | Tokens for Accreditation | CLA | 2 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 141.6 | Malong, Bater Goods, etc. | CTE | 5 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 5,000.00 | 5,00.00 |  | Souvenir |
| 141.7 | Accreditation | COE | 40 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 20,000.00 | 20,000.00 |  | Tokens for Accreditior (40 pax) |
| 141.8 | Bronze Medal | ICs | 50 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,500.00 | 10,500.00 |  | 2.5 Diameter Circle WMSU Seal, with $1.5{ }^{5}$ ", Wide Lanyard, Velvet Crimson Red |
| 141.9 | Gold Medal | 1 CS | 30 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,300.00 | 6,300.00 |  | 2.5 Diameter Circle WMSU Seal, with $1.5{ }^{"}$, Wide Lanyard, Velvet Crimson Red |

## Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/SIZE | is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of $I B / R E I$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 141.10 | Silver Medal | ICS | 40 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 8,400.00 | 8,400.00 |  | 2.5 Diameter Circle WMSU Seal, with $1.5{ }^{5}$ ", Wide Lanyard, Velvet Crimson Red |
| 141.11 | Tokens | CSSPE | 5 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | April 3022 | Gop | 5,000.00 | 5,000.00 |  | Tokens for Accreditiors |
| 141.12 | Tokens | CSSPE | 5 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 5,000.00 | 5,000.00 |  | Tokens for Accreditiors |
| 141.13 | Tokens | CARCH | 3 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 13,500.00 | 13,500.00 |  |  |
| 141.14 | Tokens | CARCH | 3 | NO | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 13,500.00 | 13,500.00 |  |  |
| 141.15 | Tokens | CCJE | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  |  |
| 145 | TRAVEL, FOOD, LODGING AND | NT SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 145.1 | Airine Tickets | HIGHER EDUCATION | 1 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,447,500.00 | 1,447,500.00 |  |  |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  |  | 14,324,456.30 | 14,324,456.30 |  |  |

## RESEARCH

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l\|l\|l\|l\|l\|} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\underset{\text { SIZE }}{\substack{\text { QUANTITY/ }}}$ | Is this an Early <br> Procurement <br> Activity? <br> (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post ing of IB/REI | $\begin{gathered} \text { Submission/Opening } \\ \text { of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 1 | AdVERTISING AGENCY SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.1 | Newspaper Publication, Local | IPU | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,00.00 | 15,00.00 |  |  |
| 13 | AUDIO AND VISUAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13.1 | Voice Recorder | OVPRESEL | 1 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 10,56.00 | 10,56.00 |  | Digital, with built-in USB and Intelligent noise cut |
| 13.2 | Voice Recorder | REOC | 1 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,56.00 | 10,560.00 |  | Digital, with built-in USB and Intelligent noise cut |
| 22 | CHEMICALS AND CHEMICAL PRODUCTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22.1 | Hydrochloric acid | RPDU | 3 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 12,00.00 | 12,00.00 |  | Reagent Grade, 4L |
| 22.2 | Sodium hydroxide | RPDU | 3 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 9,000.00 | 9,000.00 |  | Reagent Grade, $2,5 \mathrm{~kg}$ |
| 22.3 | Aniline | RPDU | 4 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,000.00 | 8,000.00 |  | Reagent Grade, 500 mL |
| 22.4 | Potassium dichromate | RPDU | 4 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,00.00 | 16,00.00 |  | Reagent Grade, 50g |
| 22.5 | Distilled Water | RPDU | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,00.00 | 10,00.00 |  | 102 |
| 22.6 | Ethanol | RPDU | 4 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,00.00 | 16,00.00 |  | Reagent Grade, 100 mL |
| 22.7 | Actone | RPDU | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 14,00.00 | 14,00.00 |  | Reagent Grade, 1L |
| 22.8 | Ammonium Peroxydisulfate | RPDU | 2 | No | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,00.00 | 14,00.00 |  | Reagent Grade, 500 g |
| 25 | COMPUTER FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.1 | Computer Table | REOC | 7 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | GoP | 61,600.00 | 61,600.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 29 | CONSTRUCTION PROJECTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 29.1 | Agriculure Innovation Center | RESEARCH | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 25,000,000.00 |  | 25,000,000.00 |  |
| 35 | EDITORIAL, DESIGN, GRAPHICS AND FINE AR | art Services |  |  |  |  |  |  |  |  |  |  |  |  |
| 35.1 | Tarpaulin | IPU | 1 | NO | Compeetitive Bidding | Appil 4,2022 | April 19, 2022 | April 26,2022 | April 2022 | Gop | 396.00 | 396.00 |  | 3 3eet $\times 6$ feet |
| 35.2 | Tarpaulin | IPU |  | NO | Compeetitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 396.00 | 396.00 |  | 3 3feet 6 feet |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Steel Filling Cabinet | OVPRESEL | 1 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 14,50.00 | 14,500.00 |  | 4 drawers, vericical type, gauge 20, with lock |
| 53.2 | Steel Filling Cabinet | RDEC |  | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 14,000.00 | 14,000.00 |  | 4 drawers, veritial type, gauge 20 , with lock |
| 53.3 | Executive Chair | RUPID | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,20.00 | 10,20.00 |  | junior, with armest, gasilit |
| 53.4 | Office Table | RUPID | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,400.00 | 20,400.00 |  | Junior executive office table, with $1 / 4$ " glasstop, 30 " $\times 42$ ", wooden type, with 1 center drawer with lock \& 6-side (left \& right) drawer, with lock |
| 53.5 | Steel Filing Cabinet | REOC | 6 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 87,000.00 | 87,00.00 |  | 4 drawers, vericial type, gauge 20 , with lock |
| 61 | General repair and maintenance serv |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Repair of Office Cubicle | OVPRESEL | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 | 60,00.00 |  |  |
| 61.2 | Repair of Office Cubicle | RDEC | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | $30,000.00$ |  |  |
| 61.3 | Repair of Office Cubicle | TBIU | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | $30,000.00$ |  |  |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | Headphone | OVPRESEL |  | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | Heary duty |
| 73.2 | Printer | OVPRESEL | 2 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 24,000.00 | 24,00.00 |  | 3 -in-1 multifunction (print, scan, and copy), continuous ink supply ystem |
| 73.3 | Headphone | RDEC | 10 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | Heary duty |
| 73.4 | Printer | RDEC | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 24,000.00 | 24,000.00 |  | 3-in-1 multitunction (print, scan, and copy), continuous ink supply system |
| 73.5 | Turritin Subscripion | RDEC | 1 | NO | Compeetitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Gop | 400,000.00 | 400,000.00 |  | anti plagiaism check |
| 73.6 | Derwent Innovation Patent Database subscripition | IPU | 1 | no | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 72,00.00 | 72,00.00 |  | Patent search |
| 73.7 | Headphone | RUPID | 2 | NO | Comperitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Heavy duty |
| 73.8 | Printer | RUPID | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,000.00 | 12,000.00 |  | 3-in-1 multifunction printer with wireless connectivity Function: Print, scan, copy Connectivity: Wi-Fi |
| 73.9 | Printer | REOC | 8 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 112,000.00 | 112,000.00 |  | 3-in-1 multitiunction (print, scan, and copy), continuous ink supply system |
| 73.10 | Zoom Subscripion | REOC | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 12,000.00 | 12,00.00 |  | online platiorm for meetings, fora, conferernces and seminars |
| 73.11 | Journal Subscripition | RUPID | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 30,000.00 | 30,000.00 |  |  |
| 74 | INFORMATION TECHNOLOGY PARTS \& ACCE | ESSORIES \& P | PERIP |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | External Hard Drive | OVPRESEL | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 10,00.00 | 10,00.00 |  | 3.0 External HDD- 1 TB USB 3.0 Shock Proof |
| 74.2 | USB wired computer Mouse | OVPRESEL | 4 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,600.00 | 1,600.00 |  | USB Wired Comp. Mouse |
| 74.3 | USB Wired computer Keyboard | OVPRESEL | 3 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | USB wire comp. Keyboard |
| 74.4 | Antiv virus sotware | OVPRESEL | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 74.5 | External Hard drive | RDEC | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | 3.0 External HDD. 1 TB USB 3.0 Shock Proof |
| 74.6 | External Hard Drive | RUPID | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,700.00 | 4,700.00 |  | 3.0 External HDD- 1 TB USB 3.0 Shock Proof |
| 74.7 | WIRELESS ROUTER | RUPID | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,200.00 | 4,200.00 |  | 450 mbps WITH 3 ANTENNA |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | Office Table | RDec | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 15,60.00 | 15,60.00 |  | with $1 / 4$ " glasstop, 24 " $\times 36^{\prime \prime}$, one (1) center drawer with lock \& 3 -side drawer with lock |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022


Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\|\begin{array}{c} \text { QUANTITY } \mid \\ \text { SIZE } \end{array}\right\|$ | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post ing of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 103.59 | Printer Ink Cartridge | RDEC | 5 | NO | Compeetitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L360 black |
| 103.60 | Printer Ink Cartridge | RDEC | 4 | NO | Compeitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,600.00 | 1,600.00 |  | Epson L360 black |
| 103.61 | Printer Ink Cartridge | RDEC | 3 | NO | Compeetitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 cyan |
| 103.62 | Printer Ink Cartridge | RDEC | 3 | NO | Compeitive Bidding | April , 2022 | April 19,2022 | April 26, 2022 | April , 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 cyan |
| 103.63 | Printer Ink Cartridge | RDEC | 3 | NO | Compeitive Bidding | July 1,2022 | July 15,2022 | July 22,2022 | July 28, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 cyan |
| 103.64 | Printer Ink Cartridge | RDEC | 3 | NO | Compeitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 cyan |
| 103.65 | Printer Ink Cartridge | RDEC | 3 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 y yellow |
| 103.66 | Printer Ink Cartridge | RDEC | 3 | NO | Comperitive Bidding | Appil 4,2022 | Apili 19, 2022 | April 26,2022 | Appril 3 , 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 yellow |
| 103.67 | Printer Ink Cartridge | RDEC | 3 | NO | Compeetitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 yellow |
| 103.68 | Printer Ink Cartridge | RDEC | 3 | NO | Comperitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 yellow |
| 103.69 | Printer Ink Cartridge | RDEC | 3 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 magenta |
| 103.70 | Printer Ink Cartridge | RDEC | 3 | NO | Compeititive Bidding | Appril 4022 | April 19, 2022 | April 26, 2022 | Appril 3 , 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 magenta |
| 103.71 | Printer Ink Cartridge | RDEC | 3 | NO | Comperitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 magenta |
| 103.72 | Printer Ink Cartridge | RDEC | 3 | NO | Compeetitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 magenta |
| 103.73 | Toner | IPU | 1 | NO | Comperitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 15,00.00 | 15,00.00 |  | Ineo4020 |
| 103.74 | Correction paper | RPDU | 51 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,386.00 | 4,386.00 |  | $30 \mathrm{~m} \times 5 \mathrm{~mm}$, Suitable for all types of pens including water and oil bases, and fine points |
| 103.75 | Printer Ink Cartridge | RUPID | 4 | NO | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,600.00 | 1,600.00 |  | Epson L120 black |
| 103.76 | Printer Ink Cartridge | RUPID | 4 | NO | Compeetitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,600.00 | 1,600.00 |  | Epson Li20 black |
| 103.77 | Printer Ink Cartridge | RUPID | 4 | NO | Compeetitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 1,600.00 | 1,600.00 |  | Epson Li20 black |
| 103.78 | Printer Ink Cartridge | RUPID | 3 | NO | Comperitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson Li20 black |
| 103.79 | Printer Ink Cartridge | RUPID | 3 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 cyan |
| 103.80 | Printer Ink Cartridge | RUPID | 3 | NO | Compeitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 cyan |
| 103.81 | Printer Ink Cartridge | RUPID | 2 | NO | Compeetitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 800.00 | 800.00 |  | Epson L120 cyan |
| 103.82 | Printer Ink Cartridge | RUPID | 2 | NO | Compeitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 800.00 | 800.00 |  | Epson L120 cyan |
| 103.83 | Printer Ink Cartridge | RUPID | 3 | NO | Comperitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 magenta |
| 103.84 | Printer Ink Cartridge | RUPID | 3 | NO | Compeetitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 magenta |
| 103.85 | Printer Ink Cartridge | RUPID | 2 | NO | Compeitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 800.00 | 800.00 |  | Epson L120 magenta |
| 103.86 | Printer Ink Cartridge | RUPID | 2 | NO | Compeetitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 800.00 | 800.00 |  | Epson L120 magenta |
| 103.87 | Printer Ink Cartridge | RUPID |  | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 yellow |
| 103.88 | Printer Ink Cartridge | RUPID | 3 | NO | Comperitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 yellow |
| 103.89 | Printer Ink Cartridge | RUPID | 2 | NO | Compeetitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 800.00 | 800.00 |  | Epson L120 yellow |
| 103.90 | Printer Ink Cartridge | RUPID | 2 | NO | Comperitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 800.00 | 800.00 |  | Epson L120 yellow |
| 103.91 | Printer Ink Cartridge | REOC | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP J100-LC539XL, Black |
| 103.92 | Printer Ink Cartridge | REOC | 5 | NO | Comperitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP J100-LC539XL, Black |
| 103.93 | Printer Ink Cartridge | REOC | 5 | NO | Comperitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP J100-LC539XL, Black |
| 103.94 | Printer Ink Cartridge | REOC | 5 | NO | Compeetitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP J100-LC539XL, Black |
| 103.95 | Printer Ink Cartridge | REOC | 4 | NO | Compentitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Cyan |
| 103.96 | Printer Ink Cartridge | REOC | 4 | NO | Compeetitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J 100-LC539XL, Cyan |
| 103.97 | Printer Ink Cartridge | REOC | 4 | NO | Comperitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J 100-LC539XL, Cyan |
| 103.98 | Printer Ink Cartridge | REOC | 4 | NO | Compeititive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Cyan |
| 103.99 | Printer Ink Cartridge | REOC | 4 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC559XL, Magenta |
| 104.00 | Printer Ink Cartridge | REOC | 4 | NO | Compeetitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Magenta |
| 104.01 | Printer Ink Cartridge | REOC | 4 | NO | Compeitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC559XL, Magenta |
| 104.02 | Printer Ink Cartridge | REOC | 4 | NO | Compeitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J 100-LC539XL, Magenta |
| 104.03 | Printer Ink Cartridge | REOC | 4 | NO | Compeeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Yellow |
| 104.04 | Printer Ink Cartridge | REOC | 4 | NO | Compeetitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J J00-LC539XL, Yellow |
| 104.05 | Printer Ink Cartridge | REOC | 4 | NO | Compeetitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Yellow |
| 104.06 | Printer Ink Cartridge | REOC | 4 | NO | Compeetitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Yellow |
| 104.07 | Printer Ink Cartridge | REOC | 4 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Cyan |
| 104.08 | Printer Ink Cartridge | REOC | 4 | NO | Comperitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Cyan |
| 104.09 | Printer Ink Cartridge | REOC | 4 | NO | Compeetitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Cyan |
| 104.10 | Printer Ink Cartridge | REOC | 4 | NO | Comperitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-ET500, Cyan |
| 104.11 | Printer Ink Cartridge | REOC | 4 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Magenta |
| 104.12 | Printer Ink Cartridge | REOC | 4 | NO | Compeetitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Magenta |
| 104.13 | Printer Ink Cartridge | REOC | 4 | NO | Compeetitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Magenta |
| 104.14 | Printer Ink Cartridge | REOC | 4 | NO | Compeetitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Magenta |
| 104.15 | Printer Ink Cartridge | REOC | 4 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Yellow |
| 104.16 | Printer Ink Caartridge | REOC | 4 | NO | Compeeitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Yellow |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{array}{\|c\|} \hline \text { PMOO/ } \\ \text { End-User } \end{array}$ | QUANTITY/SIZE | $\begin{aligned} & \text { Is this an Early } \\ & \text { Procurement } \\ & \text { Activity? } \\ & \text { (Yes/No) } \end{aligned}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post ing of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 104.17 | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Yellow |
| 104.18 | Printer Ink Cartridge | REOC | 4 | NO | Compeitive Bidding | November 4,2022 | November 18, 2022 | November 25,2022 | November 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Yellow |
| 104.19 | Printer Ink Cartridge | REOC | 5 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP T700W-BT600, Black |
| 104.20 | Printer Ink Cartridge | REOC | 5 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brothe DCP T700W-BT600, Black |
| 104.21 | Printer Ink Cartridge | REOC | 5 | NO | Compeitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP T700W-BT600, Black |
| 104.22 | Printer Ink Cartridge | REOC | 5 | NO | Compeitive Bidding | November 4, 2022 | November 18, 2022 | November 25,2022 | November 29, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brothe DCP T700W-BT600, Black |
| 104.23 | Toner | REOC | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 14,500.00 | 14,50.00 |  | Ineo4020 |
| 104.24 | Toner | REOC | 1 | NO | Compeitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 14,500.00 | 14,50.00 |  | Ineo4020 |
| 104 | OFFICE SUPPLIES AND DEVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 104.1 | Alcohol | OVPRESEL | 10 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | 1soprophy $70 \%$ Solution 500m/bottle |
| 104.2 | Alcohol | OVPRESEL | 10 | NO | Compentive Bidding | Appil 4,2022 | Apriil 19,2022 | April 26,2022 | Appril 3022 | Gop | 1,500.00 | 1,500.00 |  | 1soprophy $70 \%$ Solution 500m/bottle |
| 104.3 | Alcohol | OVPRESEL | 10 | NO | Compentive Bidding | July 1,2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 1,500.00 | 1,500.00 |  | \|soprophy $70 \%$ Solution $500 \mathrm{~m} / \mathrm{botll}$ e |
| 104.4 | Alcohol | OVPRESEL | 10 | NO | Compeitive Bidding | October 4, 2022 | October 18, 2022 | October 25,2022 | October 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | \|soprophy $70 \%$ Solution $500 \mathrm{~m} / \mathrm{botll}$ e |
| 104.5 | Bondpaper | OVPRESEL | 20 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | Long, Subs. 20 - Advance |
| 104.6 | Bondpaper | OVPRESEL | 10 | NO | Compeitive Bidding | Appil 4,2022 | Apriil 19,2022 | April 26,2022 | Appril 3022 | Gop | 3,000.00 | 3,000.00 |  | Long, Subs. 20 - Advance |
| 104.7 | Bondpaper | OVPRESEL | 20 | NO | Compentive Bidding | July 1,2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 6,000.00 | 6,000.00 |  | Long, Subs. 20 - Advance |
| 104.8 | Bondpaper | OVPRESEL | 10 | NO | Compentive Bidding | October 4, 2022 | OCtober 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Long, Subs. 20 - Advance |
| 104.9 | Bondpaper | OVPRESEL | 30 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 7,500.00 | 7,500.00 |  | Subs. 70 gsm A4 |
| 104.10 | Bondpaper | OVPRESEL | 15 | NO | Competitive Bidding | Appril 4,2022 | April 19, 2022 | April 26, 2022 | April , 2022 | Gop | 3,750.00 | 3,750.00 |  | Subs. 70 gsm A4 |
| 104.11 | Bondpaper | OVPRESEL | 15 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 3,750.00 | 3,750.00 |  | Subs. 70 gsm A4 |
| 104.12 | Bondpaper | OVPRESEL | 20 | NO | Compentive Bidding | October 4, 2022 | OCtober 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | Subs. 70 gsm A4 |
| 104.13 | Expandable Envelope | OVPRESEL | 40 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 600.00 | 600.00 |  | Garterized |
| 104.14 | Photo Paper | OVPRESEL | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 400.00 | 400.00 |  | A4 Size, Plain White, Glossy, 20 Pcs/ pack (Photopaper) |
| 104.15 | Photo Sticker Paper | OVPRESEL | 5 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 400.00 | 400.00 |  | A4 Size, Plain White Glossy, |
| 104.16 | Staple Wire | OVPRESEL | 6 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 420.00 | 420.00 |  | \#35 (heary duty) max |
| 104.17 | Paper Clip | OVPRESEL | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,050.00 | 1,050.00 |  | (Small) |
| 104.18 | Paper Clip | OVPRESEL | 3 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 660.00 | 660.00 |  | (Medium) |
| 104.19 | Paper Clip | OVPRESEL | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 690.00 | 690.00 |  | (Large) |
| 104.20 | Soft brooms | OVPRESEL | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 240.00 | 240.00 |  | "Tambo" |
| 104.21 | Sott brooms | OVPRESEL | 2 | NO | Compentive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 240.00 | 240.00 |  | "Tambo" |
| 104.22 | Brown Envelope | OVPRESEL | 40 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 280.00 | 280.00 |  | (Long) |
| 104.23 | Folder Plastic | OVPRESEL | 40 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 400.00 | 400.00 |  | White, Long) |
| 104.24 | Folder Plastic | OVPRESEL | 40 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 600.00 | 600.00 |  | (Tagboard, Long) |
| 104.25 | Sign Pen | OVPRESEL | 24 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,080.00 | 1,080.00 |  | (Black) |
| 104.26 | Sign Pen | OVPRESEL | 24 | NO | Compentive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,080.00 | 1,080.00 |  | (Bue) |
| 104.27 | White board pen | OVPRESEL | 10 | NO | Compentive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 500.00 | 500.00 |  |  |
| 104.28 | Double Sided Tape | OVPRESEL | 20 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | 1 inch |
| 104.29 | Alcohol | RDEC | 10 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | Isoprophy $70 \%$ Solution 500m/bottle |
| 104.30 | Alcohol | RDEC | 10 | NO | Compeitive Bidding | April 4,2022 | Aprii 19, 2022 | April 26,2022 | April 3,2022 | Gop | 1,500.00 | 1,500.00 |  | Isoprophy $70 \%$ Solution 500m/bottle |
| 104.31 | Alcohol | RDEC | 10 | NO | Compentive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 1,500.00 | 1,500.00 |  | \|soprophyl $70 \%$ Solution 500m/bottle |
| 104.32 | Alcohol | RDEC | 10 | NO | Compeitive Bidding | October 4, 2022 | October 18, 2022 | October 25,2022 | October 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | 1soprophy $70 \%$ Solution $500 \mathrm{~m} / \mathrm{botll}$ e |
| 104.33 | Bondpaper | RDEC | 20 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | Long, Subs. 20 - Advance |
| 104.34 | Bondpaper | RDEC | 10 | NO | Competitive Bidding | Appril 4022 | April 19, 2022 | April 26,2022 | Appril , 2022 | Gop | 3,00.00 | 3,000.00 |  | Long, Subs. 20 - Advance |
| 104.35 | Bondpaper | RDEC | 20 | NO | Compeitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 6,000.00 | 6,000.00 |  | Long, Subs. 20 - Advance |
| 104.36 | Bondpaper | RDEC | 10 | NO | Compentive Bidding | October 4, 2022 | OCtober 18, 2022 | October 25, 2022 | OCtober 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Long, Subs. 20 - Advance |
| 104.37 | Bondpaper | RDEC | 30 | NO | Compeitive Bidding | January 10,2022 | January 25,2022 | February 1,2022 | February 4, 2022 | Gop | 7,500.00 | 7,500.00 |  | Subs. 70 gsm A4 |
| 104.38 | Bondpaper | RDEC | 15 | NO | Competitive Bidding | Appil 4,2022 | April 19, 2022 | Apili 26,2022 | Appril , 2022 | Gop | 3,750.00 | 3,750.00 |  | Subs. 70 gsm A4 |
| 104.39 | Bondpaper | RDEC | 15 | NO | Compeitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 3,750.00 | 3,750.00 |  | Subs. 70 gsm A4 |
| 104.40 | Bondpaper | RDEC | 20 | NO | Compeitive Bidding | October 4, 2022 | October 18, 2022 | October 25,2022 | October 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | Subs. 70 gsm A4 |
| 104.41 | Expandable Envelope | RDEC | 40 | NO | Compentive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 600.00 | 600.00 |  | Gaaterized |
| 104.42 | Photo Paper | RDEC | 5 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 400.00 | 400.00 |  | A4 Size, Plain White, Glossy, 20 Pcs/ pack (Photopaper) |
| 104.43 | Photo Sticker Paper | RDEC | 7 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 560.00 | 560.00 |  | A4 Size, Plain White Glossy, |
| 104.44 | Staple Wire | RDEC | 6 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 420.00 | 420.00 |  | \#35 (heary duty) max |
| 104.45 | Paper Clip | RDEC | 5 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,050.00 | 1,050.00 |  | (Small) |
| 104.46 | Paper Clip | RDEC | 3 | NO | Compeetive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 660.00 | 660.00 |  | (Medium) |
| 104.47 | Paper Clip | RDEC | 3 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 690.00 | 690.00 |  | (Large) |
| 104.48 | Brown Envelope | RDEC | 40 | NO | Compeitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 280.00 | 280.00 |  | (Long) |
| 104.49 | Sign Pen | RDEC | 24 | NO | Compeetive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,080.00 | 1,080.00 |  | (Black) |
| 104.50 | Sign Pen | RDEC | 24 | NO | Compentive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,080.00 | 1,080.00 |  | (Blue) |

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Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ | Is this an Early Procurement Activity? (Yes/No) | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post ing of IB/REI ing of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.51 | Double Sided Tape | RDEC | 4 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 240.00 | 240.00 |  | 1 inch |
| 104.52 | White board pen | RDEC | 10 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 500.00 | 500.00 |  |  |
| 104.53 | Record Book | RDEC | 10 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,500.00 | 2,500.00 |  | 200 pages |
| 104.54 | Imaging unit | IPU | 1 | NO | Compeitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,500.00 | 3,500.00 |  | Ineo4020 |
| 104.55 | Alcohol | IPU | 4 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 480.00 | 480.00 |  | 1soprophy $70 \%$ Solution 500m/bottle |
| 104.56 | Alcohol | IPU | 4 | NO | Compeetitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 480.00 | 480.00 |  | 1soprophy $70 \%$ Solution 500m/bottle |
| 104.57 | Alcohol | IPU | 4 | NO | Compeitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 480.00 | 480.00 |  | \|soprophy $70 \%$ Solution 500m/botlle |
| 104.58 | Alcohol | IPU | 4 | NO | Comperitive Bidding | December 1, 2022 | December 16, 2022 | December 23,2022 | December 29,2022 | Gop | 480.00 | 480.00 |  | 1soprophy $70 \%$ Solution $500 \mathrm{~m} / \mathrm{botlle}$ |
| 104.59 | Bond paper | IPU | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 260.00 | 260.00 |  | Long, substance 20 |
| 104.60 | Bond paper | IPU | 1 | NO | Comperitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 260.00 | 260.00 |  | Long, substance 20 |
| 104.61 | Bond paper | IPU | 1 | NO | Compeetitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 260.00 | 260.00 |  | Long, substance 20 |
| 104.62 | Bond paper | IPU | 1 | NO | Compeititive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 260.00 | 260.00 |  | Long, substance 20 |
| 104.63 | Bond paper | IPU | 1 | NO | Comperitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 220.00 | 220.00 |  | Short, substance 20 |
| 104.64 | Bond paper | IPU | 1 | NO | Compeetitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 220.00 | 220.00 |  | Short, substance 20 |
| 104.65 | Bond paper | IPU | 1 | NO | Comperitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 220.00 | 220.00 |  | Short, substance 20 |
| 104.66 | Bond paper | IPU | 1 | NO | Compeetitive Bidding | December 1,2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 220.00 | 220.00 |  | Short, substance 20 |
| 104.67 | Bond paper | IPU | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 480.00 | 480.00 |  | A4, substance 20 |
| 104.68 | Bond paper | IPU | 2 | NO | Comperitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 480.00 | 480.00 |  | A4, substance 20 |
| 104.69 | Bond paper | IPU | 2 | NO | Compeitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28,2022 | Gop | 480.00 | 480.00 |  | A4, substance 20 |
| 104.70 | Bond paper | IPU | 2 | NO | Comperitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 480.00 | 480.00 |  | A4, substance 20 |
| 104.71 | Bond paper | RPDU | 560 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 117,600.00 | 117,600.00 |  | A4, 70 GSM, Substance 20 |
| 104.72 | Bond paper | RPDU | 560 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 140,000.00 | 140,000.00 |  | Long, 70 GSM, Substance 20 |
| 104.73 | Printer | RPDU | 21 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 294,000.00 | 294,000.00 |  | 3-in-1 multifunction (print, scan, and coop), continuous ink supply system |
| 104.74 | Printer ink | RPDU | 60 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 96,000.00 | 96,000.00 |  | set (llack, cyan, yellor magenta) |
| 104.75 | Scoitch Tape | RPDU | 115 | NO | Compeeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,380.00 | 1,380.00 |  | 1/2inch |
| 104.76 | Expandable envelope | RPDU | 680 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 12,240.00 | 12,240.00 |  | Garterized |
| 104.77 | Stapler | RPDU | 41 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,300.00 | 12,300.00 |  | Heavy duty, with remover |
| 104.78 | Staple wire | RPDU | 42 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,520.00 | 2,520.00 |  | \#35, heavy duty |
| 104.79 | Paper clip | RPDU | 84 | NO | Comperitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 18,480.00 | 18,480.00 |  | medium |
| 104.80 | Sign pen | RPDU | 585 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 23,400.00 | 23,400.00 |  | blue |
| 104.81 | Folder | RPDU | 680 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,800.00 | 6,800.00 |  | long |
| 104.82 | Flash Drive | RPDU | 83 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 41,500.00 | 41,50.00 |  | $64 \mathrm{~GB}, 3.0$ |
| 104.83 | Photopaper | RPDU | 69 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,830.00 | 4,830.00 |  | A4 Size, Plain White, Glossy, 20 Pcs/ pack |
| 104.84 | Stapler | RPDU | 5 | NO | Comperitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | heayy duty, 40 sheets capacity |
| 104.85 | Manila Paper | RPDU | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 250.00 | 250.00 |  | $36^{\prime \prime} \times 48^{\prime \prime}$ |
| 104.86 | Paper Sticker | RPDU | 50 | NO | Compeeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 500.00 | 500.00 |  | Long, White |
| 104.87 | Ring Binder | RPDU | 10 | No | Comperitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop |  | 2,600.00 |  | $14.5^{" x} \times 10.75^{" \times} \times 3^{\prime \prime}$ Approximately Side Mechanism Two Rings (on the side of the binder) |
| 104.88 | Soft Brooms | RPDU | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 199.00 | 199.00 |  | "Tambo" |
| 104.89 | Calculator | RPDU | 2 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Scientific |
| 104.90 | Whiteboard marker | RPDU | 80 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,400.00 | 2,400.00 |  | blue ink |
| 104.91 | Double-sided tape | RPDU | 10 | NO | Compeeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 588000 | 580.00 |  | 1 in |
| 104.92 | Ball point pen | RPDU | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | Fine, 0.7 mm . blue |
| 104.93 | Puncher | RPDU | 23 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 11,500.00 | 11,50.00 |  | heavy dut, 2 holes |
| 104.94 | Special Paper | RPDU | 3 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,000.00 | 12,000.00 |  | A4, 120 sheets, 120 GSM |
| 104.95 | Steel Filing Cabinet | RPDU | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 70,000.00 | 70,000.00 |  | 4 drawers, vericial type, gauge 20 , with lock |
| 104.96 | Highlighter | RPDU | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Green marker |
| 104.97 | Sicky Note | RPDU | 30 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | 100 sheets |
| 104.98 | Executive Chair | RPDU | 2 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,000.00 | 16,000.00 |  | senior, gasilit, high back with armest, steel stand |
| 104.99 | Visitor's Chair | RPDU | 14 | NO | Comperitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 42,000.00 | 42,000.00 |  | without armrest; painted cast aluminum |
| 105.00 | Whiteboard | RPDU | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,400.00 | 2,400.00 |  | $2 \times 3{ }^{3}$ wall mounted, aluminum frame with edge protection |
| 105.01 | Alcohol | RUPID | 3 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 315.00 | 315.00 |  | Isoprophy $70 \%$ Solution 500m/bottle |
| 105.02 | Alcohol | RUPID | 3 | NO | Compeitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 315.00 | 315.00 |  | 1soprophy $70 \%$ Solution $500 \mathrm{~m} / \mathrm{botlle}$ |
| 105.03 | Alcohol | RUPID | 3 | NO | Compeeitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 315.00 | 315.00 |  | \|soprophy $70 \%$ Solution $500 \mathrm{~m} / \mathrm{botlle}$ |
| 105.04 | Alcohol | RUPID | 3 | NO | Compeetitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 315.00 | 315.00 |  | 1soprophy $70 \%$ Solution 500m/bottle |
| 105.05 | Bond paper | RUPID | 5 | NO | Comperitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,250.00 | 1,250.00 |  | A4, 70gsm, Subs. 20 |
| 105.06 | Bond paper | RUPID | 5 | NO | Compeetitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,250.00 | 1,250.00 |  | A4, 70gsm, Subs. 21 |
| 105.07 | Bond paper | RUPID | 6 | NO | Compeitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 1,500.00 | 1,500.00 |  | A4, 70gsm, Subs. 22 |
| 105.08 | Sign Pen | RUPID | 4 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 160.00 | 160.00 |  | Black |

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Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\underset{\substack{\text { QUANTITY/ } \\ \text { SIZE }}}{ }$ | $\begin{aligned} & \text { Is this an Early } \\ & \text { Procurement } \\ & \text { Activity? } \\ & \text { (Yes/No) } \end{aligned}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post ing of IB/REI ing of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 105.09 | Sign Pen | RUPID | 4 | NO | Compeitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 160.00 | 160.00 |  | Black |
| 105.10 | Sign Pen | RUPID | 4 | NO | Compentive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 160.00 | 160.00 |  | Black |
| 105.11 | Sign Pen | RUPID | 3 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 120.00 | 120.00 |  | Black |
| 105.12 | Sign Pen | RUPID | 4 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 160.00 | 160.00 |  | Blue |
| 105.13 | Sign Pen | RUPID | 4 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 160.00 | 160.00 |  | Blue |
| 105.14 | Sign Pen | RUPID | 4 | NO | Compeitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 160.00 | 160.00 |  | Bue |
| 105.15 | Sign Pen | RUPID | 4 | NO | Compentive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 160.00 | 160.00 |  | Blue |
| 105.16 | Imaging unit | REOC | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Ineo4020 |
| 105.17 | Imaging unit | REOC | 1 | NO | Compeitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | $4,000.00$ | 4,000.00 |  | Ineo4020 |
| 105.18 | Specialy Paper ( for Research Ettics Clearance) | Reoc | 5 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,100.00 | 1,100.00 |  | Cloud color 240 gsm 8.5" $\times 13^{\prime \prime}$ 20pss/pack |
| 105.19 | Specialy Paper ( for Research Etrics Clearance) | REOC | 6 | No | Compeitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,100.00 | 1,100.00 |  | Cloud color 240 gsm 8.5" $\times 13^{\prime \prime}$ 20pss/pack |
| 105.20 | A4 Bond paper (For CERP Offices) | REOC | 10 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,200.00 | 2,200.00 |  | A4, 20770gsm, Subs. 20 |
| 105.21 | A4 Bond paper (For CERP Offices) | REOC | 10 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,200.00 | 2,200.00 |  | A4, 20770gsm, Subs. 20 |
| 105.22 | Long Bond paper (For CERP Offices) | REOC | 10 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  | $8.5^{\prime \prime} \times 13^{\prime \prime}, 2070 \mathrm{gsm}$, Subs. 20 |
| 105.23 | Long Bond paper (For CERP Offices) | REOC | 10 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,500.00 | 2,500.00 |  | 8.5" $\times 13^{\prime \prime}$, 20770gsm, Subs. 20 |
| 118 | PRINTING SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 118.1 | Sintra Board Printing | IPU | 5 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 3,750.00 | 3,750.00 |  | $1.5 \times 2 \mathrm{tt}$ |
| 118.2 | Sintra Board Printing | IPU | 5 | NO | Compeitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,750.00 | 3,750.00 |  | $1.5 \times 2 \mathrm{tt}$ |
| 118.3 | Intellectual Property T-shir Printing | IPU | 10 | NO | Compeitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,500.00 | 2,500.00 |  | Small, assorted colors |
| 118.4 | Intellectual Property T-shirt Printing | IPU | 10 | NO | Compeitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,750.00 | 2,750.00 |  | Medium, assorted colors |
| 118.5 | Intellectual Property T-shirt Printing | PU | 10 | NO | Compeitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,000.00 | 3,000.00 |  | Large, assorted colors |
| 118.6 | Intellectual Property T-shirt Printing | IPU | 10 | NO | Compeitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,250.00 | 3,250.00 |  | X-Large, assorted colors |
| 118.7 | Intellectual Property T- -hirr Prining | PU | 10 | NO | Compeitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,500.00 | 3,500.00 |  | xx-Large, assorted colors |
| 118.8 | Intellectual Property T-shirt Printing | IPU | 10 | NO | Compeitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,750.00 | 3,750.00 |  | Xxx-Large, assorted colors |
| 118.9 | REOC Manual | REOC | 1 | NO | Compentive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  |  |
| 118.10 | Publication Fee | RPDU | 1 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 165,600.00 | 165,600.00 |  |  |
| ${ }^{118.11}$ | Journal Printing | RUPID | 1 | NO | Compentive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 60,000.00 | 60,00.00 |  |  |
| 131 | SIGNAGE AND ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 131.1 | Office Name Marker | IPU | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 12,000.00 | 12,000.00 |  | $1 \mathrm{tfx} \times 3 \mathrm{tt}, \mathrm{1-3mm} \mathrm{thick}$, |
| 141 | Tokens And AWARDS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 141.1 | Plaque | IPU | ${ }^{2}$ | NO | Compeitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 8,000.00 | 8,000.00 |  | Wood and glass |
| 145 | TRAVEL, FOOD, LODGING AND ENTERTAINM | IENT SERVICE |  |  |  |  |  |  |  |  |  |  |  |  |
| 145.1 | Airine Tickets | \|RESEARCH ${ }^{\text {a }}$ | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 224,400.00 | 224,400.00 |  | Wood and glass |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  |  | 28,183,747.00 | 3,183,747.00 | 25,000,000.00 |  |

## EXTENSION

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | quantity SIZE | $\begin{array}{\|l} \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (Yes } / \text { No) } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of IB/REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 1 | ADVERTIIING AGENCY SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.1 | Newspaper advertisment | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 13 | AUDIO AND VISUAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13.1 | Voice Recorder | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 9,600.00 | 9,600.00 |  | Digital (With built-in USB and Intelligent noise cut (4gb) |
| 35 | EDITORIAL, DESIGN, GRAPHICS AND FINE ART | T SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 35.1 | Tarpaulin | PESO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 792.00 | 792.00 |  | $3 \times 6$ |
| 35.2 | Tarpaulin | PESO | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,485.00 | 1,485.00 |  | $4 \times 6$ |
| 35.3 | Tarpaulin | PESO | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | $5 \times 7$ |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Visitors Chair | DESCD | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 4,400.00 | 4,400.00 |  | without armrest; painted cast aluminum |
| 53.2 | Office Table | DESCD | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 28,000.00 | 28,000.00 |  | 1/4"Glasstop, $24^{\prime \prime} \times 36$ " 2 drawer right with locker |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | Printer | DESCD | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 24,000.00 | 24,000.00 |  | 3 -in-1 multifunction (print, scan, and copy), continuous ink supply ysstem |
| 73.2 | Hard drive | PESO | 1 | NO | Competitive Bidding | Appril 4,2022 | April 19, 2022 | April 26,2022 | Appril 3,2022 | Gop | 1,628.00 | 1,628.00 |  |  |
| 74 | INFORMATION TECHNOLOGY PARTS \& ACCES | SSORIES \& PE |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | Flash drive | DESCD | 4 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | 64GB |
| 74.2 | External Hard Drive | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,700.00 | 4,700.00 |  | 3.0 External HDD- 1 TB USB 3.0 Shock Proof |
| 74.3 | External Hard Drive | PESO | 1 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | April 3,2022 | Gop | 4,700.00 | 4,700.00 |  | 3.0 Exernal HDD- 1 TB USB 3.0 Shock Proof |
| 74.4 | Wifi Router | PESO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,395.00 | 1,395.00 |  |  |
| 81 | JANITORIAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 81.1 | Toilet bowl cleanser | DESCD | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 600.00 | 600.00 |  | 900 ml |
| 81.2 | Toilet bowl cleanser | DESCD | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 600.00 | 600.00 |  | 900 ml |
| 81.3 | Multi Insect Killer | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 600.00 | 600.00 |  | 600 ml |
| 81.4 | Multi Insect Killer | DESCD | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 600.00 | 600.00 |  | 600 ml |
| 81.5 | Muriatic acid | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 400.00 | 400.00 |  | 2 liters |
| 81.6 | Muriatic acid | DESCD | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 400.00 | 400.00 |  | 2 liters |
| 81.7 | Disinfectant spray | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 700.00 | 700.00 |  | 340 g |
| 81.8 | Disinfectant spray | DESCD | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 700.00 | 700.00 |  | 340 g |
| 103 | OFFICE EQUIPMENT SUPPLIES AND CONSUMA | ABLES |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 black |
| 103.2 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 black |
| 103.3 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 black |
| 103.4 | Printer Cartrige | DESCD | 10 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 black |
| 103.5 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 cyan |
| 103.6 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | Appril 4,2022 | Apili 19, 2022 | April 26, 2022 | Appril 3022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 cyan |
| 103.7 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 cyan |
| 103.8 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 cyan |
| 103.9 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 yellow |
| 103.10 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 yellow |
| 103.11 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 yellow |
| 103.12 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 yellow |
| 103.13 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 magenta |
| 103.14 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | Appril 30222 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 magenta |
| 103.15 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 magenta |
| 103.16 | Printer Cartridge | DESCD | 10 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 magenta |
| 104 | OFFICE SUPPLIES AND DEVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 104.1 | Alcohol | DESCD | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 525.00 | 525.00 |  | Isoprophyl $70 \%$ Solution 500m/botlle |
| 104.2 | Alcohol | DESCD | 5 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | Appril 30202 | Gop | 525.00 | 525.00 |  | Isoprophyl $70 \%$ Solution 500m/bottle |
| 104.3 | Alcohol | DESCD | 5 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 525.00 | 525.00 |  | Isoprophy $70 \%$ Solution 500m/bottle |
| 104.4 | Alcohol | DESCD | 5 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 525.00 | 525.00 |  | Isoprophy $170 \%$ Solution 500m/botlle |
| 104.5 | Bond Paper | DESCD | 25 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,250.00 | 6,250.00 |  | Long, Subs. 20 - Advance |
| 104.6 | Bond Paper | DESCD | 25 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 6,250.00 | 6,250.00 |  | Long, Subs. 20 - Advance |
| 104.7 | Bond Paper | DESCD | 25 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 6,250.00 | 6,250.00 |  | Long, Subs. 20 - Advance |
| 104.8 | Bond Paper | DESCD | 25 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 6,250.00 | 6,250.00 |  | Long, Subs. 20 - Advance |
| 104.9 | Bond Paper | DESCD | 40 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 8,400.00 | 8,400.00 |  | Subs. 70 gsm A4 |
| 104.10 | Bond Paper | DESCD | 40 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3, 2022 | Gop | 8,400.00 | $8,400.00$ |  | Subs. 70 gsm A4 |
| 104.11 | Bond Paper | DESCD | 40 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 8,400.00 | 8,400.00 |  | Subs. 70 gsm A4 |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/ SIZE | $\begin{aligned} & \text { Is this an Early } \\ & \text { Procurement } \\ & \text { Activity? } \\ & \text { (Yes } / \mathrm{No} \text { ) } \end{aligned}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks <br> (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of IB/REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.12 | Bond Paper | DESCD | 40 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 8,400.00 | 8,400.00 |  | Subs. 70 gsm A4 |
| 104.13 | Expandable envelope | DESCD | 60 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 900.00 | 900.00 |  | Garterized |
| 104.14 | Expandable envelope | DESCD | 60 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 900.00 | 900.00 |  | Garterized |
| 104.15 | Staple Wire | DESCD | 7 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 420.00 | 420.00 |  | \#35 (heavy duty) max |
| 104.16 | Staple Wire | DESCD | 3 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | Appril 3,2022 | Gop | 180.00 | 180.00 |  | \#35 (heavy duty) max |
| 104.17 | Staple Wire | DESCD | 4 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 240.00 | 240.00 |  | \#35 (heavy duty) max |
| 104.18 | Paper Clip | DESCD | 3 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 600.00 | 600.00 |  | Small |
| 104.19 | Paper Clip | DESCD | 3 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 600.00 | 600.00 |  | Small |
| 104.20 | Paper Clip | DESCD | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 630.00 | 630.00 |  | Medium |
| 104.21 | Paper Clip | DESCD | 3 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 630.00 | 630.00 |  | Medium |
| 104.22 | Paper Clip | DESCD | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 660.00 | 660.00 |  | Large |
| 104.23 | Paper Clip | DESCD | 3 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 660.00 | 660.00 |  | Large |
| 104.24 | Brown Envelope | DESCD | 40 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 280.00 | 280.00 |  | Long |
| 104.25 | Brown Envelope | DESCD | 18 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 126.00 | 126.00 |  | Long |
| 104.26 | Expanding Folder | DESCD | 40 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | White, Long |
| 104.27 | Expanding Folder | DESCD | 20 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 600.00 | 600.00 |  | White, Long |
| 104.28 | Expanding Folder | DESCD | 40 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,000.00 | 1,000.00 |  | White, short |
| 104.29 | Expanding Folder | DESCD | 20 | NO | Competitive Bidding | April 4,2022 | Apil 19, 2022 | April 26, 2022 | Appril 3022 | Gop | 500.00 | 500.00 |  | White, short |
| 104.30 | Ball pen | DESCD | 24 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 240.00 | 240.00 |  | Black |
| 104.31 | Ball pen | DESCD | 24 | NO | Competitive Bidding | April 42022 | April 19, 2022 | Appril 26, 2022 | April 3,2022 | Gop | 240.00 | 240.00 |  | Black |
| 104.32 | Sign Pen | DESCD | 24 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 960.00 | 960.00 |  | Black |
| 104.33 | Sign Pen | DESCD | 24 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 960.00 | 960.00 |  | Black |
| 104.34 | Sign Pen | DESCD | 24 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 960.00 | 960.00 |  | Blue |
| 104.35 | Sign Pen | DESCD | 24 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | Appril 26, 2022 | Appril 3022 | Gop | 960.00 | 960.00 |  | Blue |
| 104.36 | Scotch Tape | DESCD | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 75.00 | 75.00 |  | 1/2 Inch |
| 104.37 | Scotch Tape | DESCD | 10 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | Appril 26,2022 | Appril 30222 | Gop | 75.00 | 75.00 |  | 1/2 Inch |
| 104.38 | Glue | DESCD | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 300.00 | 300.00 |  | All multi-purpose glue 40ml |
| 104.39 | Pencil | DESCD | 24 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 192.00 | 192.00 |  | No. 2 |
| 104.40 | Pencil | DESCD | 24 | NO | Competitive Bidding | Appril 40202 | Apil 19, 2022 | April 26, 2022 | Appril 3,2022 | Gop | 192.00 | 192.00 |  | No. 2 |
| 104.41 | Puncher | DESCD | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,800.00 | 1,800.00 |  | Heavy Duty, 2 holes |
| 104.42 | Sharpener | DESCD | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 800.00 | 800.00 |  | Pencil sharpener desk top |
| 104.43 | Battery | DESCD | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 720.00 | 720.00 |  | 2A 1.5v 2 per pack |
| 104.44 | Batery | DESCD | 5 | NO | Competitive Bidding | Appril 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 600.00 | 600.00 |  | 2A 1.5v 2 per pack |
| 104.45 | Batery | DESCD | 5 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 1,000.00 | 1,000.00 |  | 3 A 4per pack |
| 104.46 | Battery | DESCD | 5 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 1,000.00 | 1,000.00 |  | 3 A 4per pack |
| 104.47 | Tissue | DESCD | 7 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,450.00 | 2,450.00 |  | 3ply 12 rolls/ pack |
| 104.48 | Tissue | DESCD | 7 | NO | Competitive Bidding | Appril 4,2022 | April 19, 2022 | April 26, 2022 | Appril 3,2022 | Gop | 2,450.00 | 2,450.00 |  | 3ply 12 rolls/ pack |
| 104.49 | Tissue | DESCD | 7 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 2,450.00 | 2,450.00 |  | $3 \mathrm{ply} 12 \mathrm{rolls} / \mathrm{pack}$ |
| 104.50 | Tissue | DESCD | 7 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 2,450.00 | 2,450.00 |  | 3ply 12 rolls/ pack |
| 104.51 | Pencil | DESCD | 185 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,850.00 | 1,850.00 |  | No. 2 |
| 104.52 | Ball pen | DESCD | 185 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,850.00 | 1,850.00 |  | Black |
| 104.53 | Crayons | DESCD | 74 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,700.00 | 3,700.00 |  | 16 pcs |
| 104.54 | Notebook | DESCD | 185 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,700.00 | 3,700.00 |  | 50leaves |
| 104.55 | Pad paper | DESCD | 185 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,700.00 | 3,700.00 |  | 501 eaves |
| 104.56 | White board marker | DESCD | 185 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,700.00 | 3,700.00 |  | Black |
| 104.57 | Envelop (2) | DESCD | 74 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 7,400.00 | 7,400.00 |  | 25pcs |
| 104.58 | White Board | DESCD | 37 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,550.00 | 5,550.00 |  | $12 \times 16$ |
| 104.59 | Tarpulin | DESCD | , | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,800.00 | 2,800.00 |  | $4 \times 8$ |
| 104.60 | Digital Camera | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 104.61 | Portable Sound System with Microphone Jack | DESCD | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  |  |
| 104.62 | Microphone/Lapel | DESCD | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  |  |
| 104.63 | Sphygmomanometer with Stethoscpe | DESCD | , | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,750.00 | 6,750.00 |  |  |
| 104.64 | Glucometer | DESCD | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,600.00 | 3,600.00 |  |  |
| 104.65 | Glucose Strips | DESCD | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | 2000/box |
| ${ }^{104.66}$ | Pulse Oximeter | DESCD | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 3,400.00 | 3,400.00 |  |  |
| 104.67 | Face Shield | DESCD | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 15.00 | 15.00 |  | 1/box |
| 104.68 | Face Shield | DESCD | 1 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3, 2022 | Gop | 15.00 | 15.00 |  | 1/box |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { code } \\ \text { (PAP) } \end{array}\right\|$ | ProcurementProject | $\begin{array}{\|c\|} \hline \text { PMO/ } \\ \text { End-User } \end{array}$ | $\left\|\begin{array}{c} \text { QUANTITYY } \\ \text { SIZE } \end{array}\right\|$ | Is this an Early <br> Procurement <br> Activity? <br> (Yes $/ \mathrm{No}$ ) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of IB/REI | Submission/Openi ng of Bids ng of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |  |
| 104.69 | Face Shield | DESCD | 1 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 15.00 | 15.00 |  | 1/box |  |
| 104.70 | Face Shield | DESCD | 1 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 15.00 | 15.00 |  | 1/box |  |
| 104.71 | Face Mask | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | GoP | 85.00 | 85.00 |  | 50/box |  |
| 104.72 | Face Mask | DESCD | 1 | NO | Competitive Bidding | April 4,2022 | Apill 19,2022 | Apili 26, 2022 | April 3,2022 | Gop | 85.00 | 85.00 |  | 50/box |  |
| 104.73 | Face Mask | DESCD | 1 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 85.00 | 85.00 |  | 50/box |  |
| 104.74 | Face Mask | DESCD | 1 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25,2022 | October 31, 2022 | Gop | 85.00 | 85.00 |  | 50/box |  |
| 104.75 | Hand Sanitizer | DESCD | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 400.00 | 400.00 |  | 500ml |  |
| 104.76 | Hand Sanitizer | DESCD | 2 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | April 3,2022 | Gop | 400.00 | 400.00 |  | 500ml |  |
| 104.77 | Hand Sanitizer | DESCD | 2 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22,2022 | July 28, 2022 | Gop | 400.00 | 400.00 |  | 500 ml |  |
| 104.78 | Hand Sanitizer | DESCD | 2 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25,2022 | October 31, 2022 | Gop | 400.00 | 400.00 |  | 500ml |  |
| 104.79 | Writing Kits and IEC materials | DESCD | 50 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 7,500.00 | 7,500.00 |  |  |  |
| 104.80 | Writing Kits and IEC materials | DESCD | 50 | NO | Competitive Bidding | April 4,2022 | Apili 19, 2022 | Apili 26,2022 | April 3,2022 | Gop | 7,500.00 | 7,500.00 |  |  |  |
| 104.81 | Writing Kits and IEC materials | DESCD | 50 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 7,500.00 | 7,500.00 |  |  |  |
| 104.82 | Writing Kits and IEC materials | DESCD | 50 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 7,500.00 | 7,500.00 |  |  |  |
| 104.83 | Certificates Tokens | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 500.00 | 500.00 |  |  |  |
| 104.84 | Certificates/Tokens | DESCD | 1 | NO | Competitive Bidding | April 4, 2022 | Apriil 19,2022 | April 26,2022 | April 3, 2022 | Gop | 500.00 | 500.00 |  |  |  |
| 104.85 | Certificates/Tokens | DESCD | 1 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 500.00 | 500.00 |  |  |  |
| 104.86 | Certificates/Tokens | DESCD | 1 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25,2022 | October 31, 2022 | Gop | 500.00 | 500.00 |  |  |  |
| 104.87 | BondPaper | DESCD | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | 4 reams |  |
| 104.88 | Refill Printer Ink | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  |  |  |
| 104.89 | Tarpulin | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,600.00 | 1,600.00 |  |  |  |
| 118 | PRINTING SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 118.1 | Printing of Modules | DESCD | 1 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28, 2022 | Gop | 30,000.00 | 30,000.00 |  |  |  |
| 118.2 | Printing of Modules | PESO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5,000.00 |  |  |  |
| 145 | TRAVEL, FOOD, LODGING AND | Ent Services |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 145.1 | Airline Tickets | \|EXTENSION| | $\square 1$ | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 100,200.00 | 100,200.00 |  |  |  |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  |  | 505,800.00 | 505,800.00 | - |  |  |

## FIDUCIARY

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\begin{array}{\|c\|c\|c\|c\|c\|c\|c\|} \text { QUANTITY } \\ \text { SIE } \end{array}$ | Is this an Early <br> Procurement <br> Activityt <br> (YesiNo) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPos ting of $\mid B / R E 1$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 4 | AGRICULTURAL PRODUCTS (SEEDS, SEEDLINGS, PLANTS...) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4.1 | Flower pot | GUIDANCE | 6 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 900.00 | 900.00 |  |  |
| 5 | AIRCONDITIONING AND AIRCONDITIONING SYSTEMS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1 | Condesing Blade (metal) 5 TH | RLE NURSIING | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 4,000.00 | 4,000.00 |  |  |
| 5.2 | Fan motor KZ Outdoor $1 / 2 \mathrm{hp}$ single shopting. | RLE NURSING | 2 | NO | Compentitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 28,000.00 | 28,00.00 |  |  |
| 5.3 | 1cyl. Refirigerant 22 (13.6kg) | RLE NURSING |  | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 16,000.00 | 16,000.00 |  |  |
| 5.4 | capacitor 10 uf. | RLE NURSING | 10 | NO | Compeeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 15,00.00 | 15,000.00 |  |  |
| 5.5 | capacitor 5 uf. | RLE NURSING |  | NO | Compentive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 14,000.00 | 14,000.00 |  |  |
| 5.6 | Capacitor 40/7u | RLE NURSING | 10 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 21,450.00 | 21,450.00 |  |  |
| 5.7 | capacitor 307 uf | RLE NURSING | 10 | No | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 12,870.00 | 12,870.00 |  |  |
| 8 | AMMUNITION AND EXPLOSIVES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8.1 | . 45 Caliber Ammunitions | LABORATORY | 100 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 4,200.00 | 4,200.00 |  |  |
| 8.2 | 9 mm Ammunitions | LABORATORY | 100 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 4,000.00 | 4,000.00 |  |  |
| 8.3 | Shotgun Pellets | LABORATORY | 50 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,250.00 | 2,250.00 |  |  |
| 10 | APPLIANCES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10.1 | Water Dispenser | OCTA | 1 | No | Compeitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Income | 7,000.00 | 7,000.00 |  | Hot \& Cold |
| 10.2 | Industrial Electric fan | CHE <br> CHATORY | 6 | No | Compeititiv Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 75,000.00 | 75,00.00 |  | Heay Duty Industrial Type Propoler tripod Fan (660mm) |
| 10.3 | Electric Fan | GUIDANCE | 3 | No | Compeetive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 9,000.00 | 9,000.00 |  | Electric fan 16"0 liameter blade |
| 10.4 | Electric Fan | GUIDANCE | 2 | No | Compeetitive Bidding | Februay 2, 2022 | February 15,2022 | Februay 22, 2022 | February 28,2022 | Income | 14,000.00 | 14,000.00 |  | Stand Fan 16" diameter blade |
| 13 | AUDIO AND VISUAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13.1 | Voice Recorder | OCTA | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 10,560.00 | 10,560.00 |  | Digital, with builtin USB and Intelligent noise cut |
| 13.2 | Wireless Microphone | OCTA | 1 | No | Compeeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,850.00 | 3,850.00 |  | Heay duty |
| 13.3 | Wireless Microphone | LABORATORY <br> CCJE | 2 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 7,700.00 | 7,700.00 |  | Heay duty |
| 16 | BEDCLOTHES, LINENS AND TOWELS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.1 | Bath Towel | RLE NURSING | 24 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | $6,072.00$ | 6,072.00 |  | standard size, thick mesh |
| 16.2 | Face Towel | RLE NURSING | 24 | No | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 4,680.00 | 4,680.00 |  | white, rectangular |
| 16.3 | Paper Towel | RLE NURSING | 24 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 5,616.00 | 5,616.00 |  | square, thick mesh |
| 16.4 | Pillow Case | RLE NURSING | 24 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 11,388.00 | 11,388.00 |  | $20^{\prime \prime} \times 39{ }^{\text {a }}$ |
| 18 | BOOKS, MAPS AND OTHER PUBLICATIONS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{18.1}{182}$ | Psychological Testing | GUIDANCE | 1 | NO | Compeeitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 35,000.00 | 35,000.00 |  |  |
| 18.2 | Counseling Psychotherapy | GUIDANCE | 1 | NO | Compeeitive Bidding | Februar 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Income | 35,000.00 | 35,000.00 |  |  |
| ${ }^{18.3}$ | PSYCHOLOGICAL TESTING MATERIALS | GUIDANCE | 1 | NO | Compeeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 600,000.00 | 600,000.00 |  |  |
| 18.4 <br> 18.5 | Books on PE, F.ithess, Exerrice, Dance and Sports Science | CPERS | 6 | No | $\frac{\text { Competitive Bidding }}{\text { Compeitive Bidding }}$ | $\frac{J a n u a r y ~ 10, ~}{2022}$ | January 25,2022 Februany 15.2022 | Februar 1, 2022 February 22.2022 | Febiuary 4, 2022 February 28,2022 | Income | $24,000.00$ 24,00000 | 24,000.00 |  | Pedagogy, Fundamental and Advance Editions |
| 18.6 | Books on Pe, Fithess, , xererisise, Dance and Sports Science | CPERS | 6 | NO | Compeeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, ,2022 | Income | 24,000.00 | 2,4,000.00 |  | Pedagogy, Fundamental and Advance Editions |
| 18.7 | Books on PE, Fitress, Exercise, Dance and Sports Science | CPERS | 6 | NO | Compeitive Bidding | April 4 , 2022 | Appril 19,2022 | Appil 26,2022 | Appril 32022 | Income | 24,000.00 | 24,000.00 |  | Pedagogy, Fundamental and Advance Editions |
| 18.8 | Books on PE, Fitness, Exercise, Dance and Sports Scieince | CPERS | 6 | NO | Compeitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31, 2022 | Income | 24,00.00 | 24,000.00 |  | Pedagogy, Fundamental and Advance Editions |
| 18.9 | Juurals on PE, Exercis, , Dance and Sports Science | CPERS |  | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.10 | Journals on PE, Exercise, Dance and Sports Science | CPERS | 1 | NO | Compeetitive Bidding | Februar 2,2022 | Februay 15, 2022 | February 22, 2022 | February 28,2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.11 | Journals on PE, Exercise, Dance and Sports Science | CPERS |  | NO | Compentitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.12 | Journals on PE, Exercise, Dance and Sports Science | CPERS | 1 | NO | Compeeitive Bidding | Appil 4,2022 | Apiril 19,2022 | Apili 26,2022 | Appil 3,2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.13 | Journals on PE, Exercise, Dance and Sports Science | CPERS |  | NO | Compeeitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.14 | Journals on PE, Exercrise, Dance and Sports Science | CPERS |  | No | Compeitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.15 | Journals on PE, Exercise, Dance and Sports Science | CPERS | 1 | NO | Compeetitive Eidding | July 1,2022 | July 15, 2022 | July 22,2022 | July 28, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.16 | Journals on PE, Exercise, Dance and Sports Science | CPERS |  | NO | Compentitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.17 | Journals on PE, Exercise, Dance and Sports Science | CPERS | 1 | NO | Compentitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.18 | Journals on PE, Exercise, Dance and Sports Science | CPERS | 1 | NO | Compeetitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.19 | Journals on PE, Exercise, Dance and Sports Science | CPERS | 1 | NO | Compentive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.20 | Journals on PE, Exercrise, Dance and Sports Science | CPERS | 1 | NO | Compeitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 25 | COMPUTER FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.1 | Computer Table | GUIIANCE | 3 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 24,000.00 | 24,00.00 |  | triple deck, sliding keyboard case, with CPU/UPS base with carter wheels (rollers ) material:Wood/Metal) |
| 34 | DRUGS AND MEDICIINES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 34.1 | Multivitamins and Minerals | ATHLETICS | 200 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 60,000.00 | 60,00.00 |  | Vitamins C/Ascorbic Acid |
| 34.2 | Acrinol Strips | MEDICAL | 10 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,000.00 | 1,000.00 |  | - 50 strips box |
| 34.3 | Ambroxal | MEDICAL | 10 | No | Compeeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,000.00 | 1,000.00 |  | 30mg, 100'sliox |
| 34.4 | Amoxicillin | MEDICAL | 20 | NO | Compentitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 6,000.00 | 6,000.00 |  | Capsule, 500mg, 10's ${ }^{\text {chox }}$ |
| 34.5 | Antiseptic Solution | MEDICAL |  | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 1,500.00 | 1,500.00 |  | gallon |
| 34.6 | Betahistine | MEDICAL | 5 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 6,000.00 | 6,000.00 |  | $16 \mathrm{mg} 10{ }^{\text {a }}$ 'slox |
| 34.7 | Betamethasone | MEDICAL | 20 | NO | Compeeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Cream, 20mg |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | PMO/End-User | $\begin{array}{\|c} \substack{\text { QUANTITY/ } \\ \text { SIIE }} \end{array}$ | $\begin{array}{\|l\|l} \hline \text { st this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (Yesivo) } \end{array}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks <br> (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPos ting of $1 B R E 1$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 34.8 | Blood Pressure Apparatus | MEDICAL | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 12,500.00 | 12,50.00 |  | Desk Type Aneroid |
| 34.9 | Blood Pressure Apparatus | MEDICAL | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 7,500.00 | 7,500.00 |  | Aneroid with Stetoscope |
| 34.10 | Bromhexine | MEDICAL | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 1,000.00 | 1,000.00 |  | 8mg, 100'shox |
| 34.11 | Butamirate | MEDICAL | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 15,000.00 | 15,00.00 |  | 75 mg , 100'shox |
| 34.12 | Captoril | MEDICAL | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 500.00 | 500.00 |  | 25mg, 100'slox |
| 34.13 | Celecoxib | MEDICAL | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 15,000.00 | 15,00.00 |  | 400 mgtab , 100'slbox |
| 34.14 | Clarythromycin | MEDICAL | 10 | NO | Compeetive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 1,500.00 | 1,500.00 |  | 500 mg , 10's'sbox |
| 34.15 | Cloxacillin | MEDICAL | 5 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4,2022 | Income | $10,000.00$ | 10,000.00 |  | 500mg, 10's'sbox |
| 34.16 | Cotrimoxazole | MEDICAL | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4,2022 | Income | 2,000.00 | 2,000.00 |  | 800mg, 100'shbox |
| 34.17 | Cotton | MEDICAL | 10 | NO | Compeetive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,000.00 | 2,000.00 |  | 500 gms |
| 34.18 | Dexamethasone | MEDICAL | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,000.00 | 2,000.00 |  | Polymyxin B Eyedrops |
| 34.19 | Dextomethorpan | MEDICAL | 10 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,500.00 | 2,500.00 |  | 10 mg , 100'stbox |
| 34.20 | Ethy Alcohol | MEDICAL | 300 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 30,000.00 | 30,000.00 |  | 70\%, 19allon |
| 34.21 | Examination Gloves | MEDICAL | 10 | NO | Compentive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 5,000.00 | 5,000.00 |  | Medium, 100'sbox |
| 34.22 | Gauze | MEDICAL | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4,2022 | Income | 1,500.00 | 1,500.00 |  | $4 \times 4 \times 8$ pack |
| 34.23 | Glutaraldehyde Soaking Solution | MEDICAL |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 150.00 | 150.00 |  | gallon |
| 34.24 | Hyoscinebutybromide | MEDICAL | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 40,000.00 | 40,00.00 |  | $10 \mathrm{mg}, 10{ }^{10} \mathrm{~s}$ lobx |
| 34.25 | Ketoconazole Cream, 20 mg | MEDICAL | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 9,000.00 | 9,000.00 |  | tube |
| 34.26 | Lidocaine | MEDICAL |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 900.00 | 900.00 |  | 2\%, 50ml |
| 34.27 | Liniment oil | MEDICAL | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,500.00 | 1,500.00 |  | Extra Strength, 500 ml |
| 34.28 | Loperamide | MEDICAL | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4,2022 | Income | 2,000.00 | 2,000.00 |  | 4mg, 100'sbox |
| 34.29 | Mefenamic | MEDICAL | 10 | No | Compentive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 1,000.00 | 1,000.00 |  | Cap 500mg, 10's ${ }^{\text {a }}$ box |
| 34.30 | Metoclopramide | MEDICAL |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 750.00 | 750.00 |  | 10mg, 100'slox |
| 34.31 | Multivitamins Plus ZINC | MEDICAL | 30 | NO | Compelitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 9,000.00 | 9,000.00 |  | $100{ }^{\text {a }}$ /box |
| 34.32 | Mupirocin | MEDICAL | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 5,000.00 | 5,000.00 |  | Ointment, 20mgtube |
| 34.33 | Omeprazole | MEDICAL | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,000.00 | 2,000.00 |  | 40mg, 100'sthox |
| 34.34 | Paracetamol | MEDICAL | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 6,00.00 | 6,000.00 |  | Tab. 500mg |
| 34.35 | Phenylipropanolamine/chlophenamine/Paracetamol | MEDICAL | 20 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,000.00 | 2,000.00 |  | $25 \mathrm{mg} / 2 \mathrm{mg} / 325 \mathrm{mg}$ |
| 34.36 | Plaster Hypoalergenic | MEDICAL | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 1,100.00 | 1,100.00 |  | 10 rollsbox |
| 34.37 | Salbutamol | MEDICAL | 5 | NO | Compeetive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 500.00 | 500.00 |  | (generics) Tab 2mg, 100'stox |
| 34.38 | Sabutamol | MEDICAL | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 500.00 | 500.00 |  | Nebule ${ }^{\text {'s }}$ /pack |
| 34.39 | Azithromycin | MEDICAL | 1,820 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 182,000.00 | 182,000.00 |  | 500 mg tab |
| 34.40 | Acetylcysteine | MEDICAL | 500 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 62,500.00 | 62,500.00 |  | 600 mg Efferescent tab |
| 34.41 | Inosiplex | MEDICAL | 500 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 22,500.00 | 22,500.00 |  | 500 mg tab |
| 35 | EDITORIAL, DESIIN, GRAPHICS AND FIIE ART SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 35.1 | Tappalin | GUIIDANCE | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,250.00 | 2,250.00 |  | ${ }^{4 \times 6}$ |
| 35.2 | Tappalin | GUIDANCE | 5 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 2,250.00 | 2,250.00 |  | ${ }^{4 \times 6}$ |
| 35.3 | Tapaulin | GUIDANCE | 5 | No | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Income | 2,250.00 | 2,250.00 |  | ${ }^{4 \times 6}$ |
| 35.4 | Tappalin | GUIDANCE | 5 | No | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Income | 2,250.00 | 2,250.00 |  | ${ }^{4 \times 6}$ |
| 35.5 | Tarpaulin | LABORATORY <br> CCJE | ${ }^{4}$ | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 1,980.00 | 1,980.00 |  | $4 \times 6$ |
| 35.6 | Tarpauin | LABORATORY CCJE | 2 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,376.00 | 2,376.00 |  | $6 \times 5$ |
| 35.7 | Tarpauin | LABORATORY CCJE | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,970.00 | 2,970.00 |  | 6x9 |
| 38 | ELECTRICAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 38.1 | LED Bulb | OCTA | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 999000 | 990.00 |  | 15W, E27, daylight, LED |
| 38.2 | LeD Bulb | OCTA | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 990.00 | 990.00 |  | 15W, E27, dayight, LED |
| 38.3 | Led Bulb | OCTA | 2 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 999.00 | 990.00 |  | 15W, E27, daylight, LED |
| 38.4 | Extension Wire | OCTA | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 3,300.00 | 3,300.00 |  | \#10, 10m |
| 38.5 | Exension Wire | OCTA | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,300.00 | 3,300.00 |  | \#10, 10m |
| 38.6 | Aircon Outlet | GUIDANCE | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 875.00 | 875.00 |  | 20 A |
| 38.7 | Braaker | GUIDANCE |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 520.00 | 520.00 |  | 30 Amperes with cover, Enclosure type |
| 38.8 | Exension Wire | RLE NURSING | 10 | NO | Competitive Bidding | Appil 4, 2022 | April 19,2022 | April 26,2022 | April 3,2022 | Income | 16,500.00 | 16,500.00 |  | \#10, 10m |
| 38.9 | Circuit Braker | RLE NURSING | ${ }^{6}$ | NO | Competitive Bidding | Appil 4, 2022 | April 19, 2022 | April 26,2022 | April 3, 2022 | Income | 24,000.00 | 24,000.00 |  | $100 \mathrm{~A}, 3 \mathrm{P}$ bolt-on |
| 38.10 | Circuit Breaker | RLE NURSING | $\underline{6}$ | NO | Competitive Bidding | Appil 4, 2022 | April 19, 2022 | Apil 26,2022 | April 3,2022 | Income | 14,400.00 | 14,400.00 |  | 60A, plug-in 3 p |
| 38.11 | Extension Wire | ITPF | $5^{5}$ | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 8,250.00 | 8,250.00 |  | \#10, 10m |
| 38.12 | Universal Plug Adapter | ITDF | 15 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 750.00 | 750.00 |  | Universal Adapter, Voltage: 250V, Amperes: 10 A |
| 39 | ELECTRICAL SYSTEMS AND LIGHTING COMPONENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 39.1 | Emergency Light Extensio Wire | GUUDANCE | 5 | NO | $\frac{\text { Compeetive Bidding }}{\text { Compeitive }}$ Bidding | JJanuary 10,2022 | JJanuary 25,2022 |  | Febuary 4, 2022 Febuary 4,2022 | Income | $13,000.00$ $7,500.00$ | $13,000.00$ 7,50000 |  | $\frac{\text { Rechargeable, with Desktop Fan }}{\text { \#10, } 10 \text { meters }}$ |
| 39.3 | Led Tubular Lamp | GUIDANCE | 8 | NO | Competitive Bidding | Februar 2,2022 | Februay 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 4,00.00 | 4,000.00 |  | 18W, T8, daylight |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | QUANTITY/SIZE |  | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\left\lvert\, \begin{gathered} \text { AdvertisementPos } \\ \text { ting of } 1 \text { BREI } \end{gathered}\right.$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 40 | ELECTRONIC PART AND COMPONENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 40.1 | Hot Air Gun Soldering Station | ITDF | 1 | no | Competitive Eidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 10,000.00 | 10,000.00 |  |  |
| 45 | FIRE FIIGTING \& RESCUE AND SAFETY EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 45.1 | Fire Exinguisher | OCTA |  | NO | January 10,2022 | January 10, 2022 | January 25,2022 | Februar 1, 2022 | February 4, 2022 | Income | 5,500.00 | 5,500.00 |  | 20 los |
| 45.2 | Fire Exinguisher | ITDF |  | NO | January 10, 2022 | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 5,500.00 | 5,500.00 |  | 20 lbs |
| 45.3 | Fire Exinguisher | CSSPE | 7 | No | Compeitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 13,860.00 | 13,860.00 |  | 10 lbs |
| 45.4 | Fire Exinguisher | $\begin{array}{\|l\|} \text { LABORATORYY } \\ \text { CCJE } \end{array}$ | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | ${ }^{\text {ncome }}$ | 1,980.00 | 1,980.00 |  | 10 lbs |
| 46 | FIXTURES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 46.1 | Steel Filing Cabinet | OCTA |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 14,000.00 | 14,00.00 |  | 4 drawers, verical type |
| 46.2 | Cubicle for Health Personnel | MEDICAL | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 100,000.00 | 100,000.00 |  | c/o Physical Plantestimates and design) |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Steel Book Shelves / Steel Book Rack | LIBAARY | 15 | No | Compeitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | April 3022 | Income | 222,000.00 | 222,000.00 |  | Steel Book Shelves, Steel Book Rack / Shelves, Size: L 900xD 450x 2000 in <br> mm, Steel, 6 Layers |
| 53.2 | Steel Filing Cabinet | LBBRARY | 5 | NO | Competitive Bidding | Apill 2022 | April 19,2022 | April 26,2022 | April 3022 | Income | 70,000.00 | 70,000.00 |  | 4 drawers, vericial type, gauge 20 , with lock |
| 53.3 | Electric Fan | OCTA |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 1,000.00 | 1,000.00 |  |  |
| 53.4 | Executive Chair | OCTA |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 10,000.00 | 10,000.00 |  |  |
| 53.5 | Steel Filing Cabinet | TEC | 2 | NO | Compentive Bidding | Appil 4,2022 | April 19, 2022 | April 26,2022 | Appil 3,2022 | Income | 15,200.00 | 15,200.00 |  | 2 drawers, vertical type, gauge 20, with lock |
| 53.6 | Steel Filing Cabinet | TEC | 2 | NO | Compeitive Bidding | Appil 4,2022 | April 19, 2022 | April 26,2022 | Appil 3,2022 | Income | 28,000.00 | 28,000.00 |  | 4 drawers, vericial type, gauge 20, with lock |
| 53.7 | Folding Chairs | $\left\lvert\, \begin{array}{ll}\text { LABORATORY } \\ \text { CHE }\end{array}\right.$ | 25 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 62,500.00 | 62,50.00 |  | black, 47X788466m |
| 53.8 | Foldable plastic Table | $\begin{array}{\|l\|} \hline \text { LABORATORYY } \\ \text { CHE } \end{array}$ | 3 | No | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 15,000.00 | 15,000.00 |  | white, 8 seaters, 180 cm |
| 53.9 | Folding chair with table armrest | ${ }_{\text {CHE }}^{\text {LABORATORY }}$ | 50 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 175,000.00 | 175,000.00 |  | white, steel frame, 81L $\times 53 \mathrm{~W} \times 87 \mathrm{Hcm}$ |
| 53.10 | Steel Filing Cabinet | GUIDANCE | 2 | No | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Income | 15,200.00 | 15,200.00 |  | 2 drawers, vertical type, gauge 20 , with lock |
| 53.11 | Book Shelves | GUIDANCE | 1 | No | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 12,000.00 | 12,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, L×W×H: $35.5^{5 " \times}$ $15^{\prime \prime} \times 74^{\prime \prime}$ |
| 55.12 | White Board | GUIDANCE | 1 | NO | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | $6,500.00$ | 6,500.00 |  | $4 \times 88$ ' with aluminum frame, with edge protector |
| 53.13 | White Board | RLE NURSING | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Income | 27,600.00 | 27,60.00 |  | $4 \times 8$ ', with aluminum frame, with edge protector, with roller |
| 55.14 | Steel Filing Cabinet | CSSPE | 8 | NO | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 60,800.00 | 60,800.00 |  | 2 drawers, veritical type, gauge 20 , with lock |
| 53.15 | Steel Filing Cabinet | ${ }^{\text {CSSPE }}$ | 8 | NO | Compentitive Bidding | February 2, 2022 | February 15, 2022 | Febuary 22, 2022 | February 28,2022 | Income | 112,000.00 | $\xrightarrow{112,000.00}$ |  | 4 drawers, veritical type, gauge 20 , with lock |
| 55.16 | Visitor's Chair | ${ }^{\text {CSSPE }}$ | ${ }^{16}$ | NO | Compeetive Eidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 35,200.00 | 35,200.00 |  | with armrest |
| 55.17 | Executive Chair | ${ }^{\text {CSSPE }}$ | 4 | NO | Compentitive Eidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 22,400.00 | 22,400.00 |  | senior, gasitit, iigh back with amrest, steel stand |
| 53.18 | Sofa Set | CSSPE |  | No | Compeetitive Bidding | Februar 2,2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 15,000.00 | 15,000.00 |  | Ls shape; Leather |
| 53.19 | Table (40cm $\times 90 \mathrm{~cm}$ ) | LABORATORY CARCH | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 10,000.00 | 10,000.00 |  |  |
| 53.20 | Table (40cm $\times 90 \mathrm{~cm}$ ) | $\begin{aligned} & \text { LABORATORY } \\ & \text { CARCH } \end{aligned}$ | 4 | No | Compeitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | ${ }^{\text {ncome }}$ | 10,000.00 | 10,000.00 |  |  |
| 57 | GARMENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 57.1 | Costume | OCTA | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 100,000.00 | 100,000.00 |  | Grand Chorale |
| 57.2 | Costume | OCTA | 1 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 100,000.00 | 100,000.00 |  | Jambangan |
| 57.3 | Costume | OCTA | 1 | NO | Compentive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 20,000.00 | 20,000.00 |  | Ensemble |
| 57.4 | Costume | OCTA | 1 | NO | Compentitive Eidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | $\frac{20,000.00}{3464428}$ | ${ }^{20,000.00} 34646$ |  | UTG |
| 57.5 |  | OCTA ${ }^{\text {GUIDANCE }}$ | 36 | No | $\frac{\text { Compeitive Bidding }}{\text { Compeitive Bidding }}$ | January 10,2022 | January 25,2022 | $\frac{\text { Februar 1, } 2022}{\text { March } 24,2022}$ | Februar 4, 2022 | Income | $34,644.28$ $36,000.00$ | ${ }^{34,644.28} 3$ |  | panels |
| 61 | GENERAL REPAIR AND MAINTENANCE SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Repair of Machineries and equipment | ${ }_{\text {cN }}^{\text {Laboratory }}$ | 1 | No | mpetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 00 | 0.00 |  |  |
| 61.2 | REPLACEMENT OF WINDOW JALOUSIE AND TLING WORKS | DENTAL | , | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Febraar 1, 2022 | February 4, 2022 | Income | 250,000.00 | 250,000.00 |  | SLIDING WINDOW (BRONZE) AND GRANTIT TILE 60'X60" |
| 61.3 | Room Renovation | ITDF | 3 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 351,000.00 | 351,000.00 |  | Room Glass Divider |
| 61.4 | Tiling Works for Computer Room \& Installation of Electrical power outlets | LABORATORY CARCH | 1 | No | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 150,000.00 | 150,000.00 |  | Floor Tiles for Computer Room |
| $6^{63}$ | GRoCERY ITEMS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 63.1 <br> 65 <br> 6. | Diswashing Liquid | GUIDANCE | 12 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,200.00 | 1,200.00 |  | Antiac 250ml |
| 65 | HARDWARE AND CONSTRUCTION SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 65.1 | Padlock | TEC | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,200.00 | 1,200.00 |  | 50 mm , Solid Brass Case, Hardened Steel Shackle, 5 -pin security mechanism, Dual locking levers, Durable and Anti-rust |
| 65.2 | Door Knob (Lock) | TEC | 3 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 6,000.00 | 6,000.00 |  | Lever Type, Solid Brass Cylinder, Adjustable Backset, Heavy Duty, Good Quality, Satin Nickel Finish |
| 65.3 | Door Knob (Lock) | TEC | 3 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 6,000.00 | 6,000.00 |  | Double Dead Bolt, Tubular, Heayy Duty, Good Quality, Satin Nickel Finish |
| 65.4 | U-Nails | GUIDANCE | 2 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 300.00 | 300.00 |  | $2^{\prime \prime}$ |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/SIZE |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 65.5 | Professional Impact Drill | ITDF | 1 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 13,000.00 | 13,00.00 |  | Rated input power 800 W , Weight 2.5 kg , No-load speed, 1st gear 0 1,100 rpm, No-load speed, 2nd gear 3,000 rpm, Rated speed 740 / 2 rpm Rated torque $5.2 / 2.0 \mathrm{Nm}$, Chuck capacity, min./max $15-13 \mathrm{~mm}$, Tool dimensions (width) 85 mm , Tool dimensions (length) 346 mm , Tool dimensions (height) 220 mm , Impact rate at no-load speed $0-48,000 \mathrm{bpm}$ With Case |
| 65.6 | Drill Bit Set | ITDF | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | 6 pcs Metal drill bits set, Size: $2,3,4,5,6,8 \mathrm{~mm}, 5$ pcs Concrete drill bits, Size:4,5,6,8,10 mm, 5pcs Wood drill bits, Size:4,5,6,8,10mm |
| 65.7 | PVC Pipe 2" | $\underset{\substack{\text { LABORATORY } \\ \text { CCJE }}}{ }$ | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 720.00 | 720. |  |  |
| 65.8 | PVC Pipe 3" | LABORATORY CCJE | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,000.00 | 1,000.00 |  |  |
| 65.9 | pvc Pipe 4" | LABORATORY <br> CCJE | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,200.00 | 1,200.00 |  |  |
| 65.10 | Ebow 2" | $\begin{aligned} & \text { LABORATORY } \\ & \text { CCJE } \end{aligned}$ | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 260.00 | 260.00 |  |  |
| 65.11 | Elbow 3" | $\begin{aligned} & \text { LABLOATORYY } \\ & \text { CCOE } \end{aligned}$ | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 300.00 | 300.00 |  |  |
| 65.12 | Ebow 4" | LABORATORY <br> ccJe | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 360.00 | 360.00 |  |  |
| 66 | HOSPITAL / MEDICAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 66.1 | Thermal Scanner with Alconol dispenser | LABORATORY | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 12,000.00 | 12,000.00 |  | 2 in 1 thermal termometer with alcohol dispenser |
| 66.2 | thermal gun Scanner | $\underset{\text { CHE }}{\text { LABORATORY }}$ | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,000.00 | 3,000.00 |  | Infrared Thermometer, thermo gun |
| 66.3 | Medical Oxygen Tank | $\begin{array}{\|l\|} \hline \text { LABORATORYY } \\ \text { CHE } \end{array}$ | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 10,000.00 | 10,000.00 |  | Complete medical oxygen tank with regulator |
| 66.4 | Oxygen cyinder | MEDICAL | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 9,000.00 | 9,000.00 |  | 50 lbs (Medical) |
| 66.5 | Oxygen Regulator Set | MEDICAL | 2 | NO | Compeitive Eidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Medical |
| 66.6 | PPE Medical Grade | MEDICAL | 100 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 30,000.00 | 30,000.00 |  | XL |
| 66.7 | PPE Medical Grade | MEDICAL | 60 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 18,000.00 | 18,000.00 |  | L |
| 66.8 | Air Humidifier | MEDICAL | 5 | NO | Compeetive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 22,500.00 | 22,500.00 |  | 16 lier tank capacity |
| 66.9 | Pulse oximeter(finger) | MEDICAL | ${ }^{15}$ | NO | Competitive Biddding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 9,000.00 | 9,000.00 |  | rechargeable |
| 66.10 | Infrared Thermometer | MEDICAL | 1,000 | NO | $\frac{\text { Compeetive Bidding }}{\text { Competive }}$ | January 10,2022 | January 25, 2022 | Febinary 1, 2022 <br> February 1,2022 | Februar 4, 2022 <br> Februar 4, 2022 | Income | $6,000.00$ $7,000.00$ | $6,000.00$ 7,00000 |  | $\frac{\text { Non-contact forenead thermometer }}{5}$ |
| 66.12 | DESK ANROID SPHYGMOMANOMETERS WITH ADULT CUFF (WELCHALLYN) | RLE NURSING | 1,000 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 33,000.00 | 33,000.00 |  | FREE AND LATEX FREE FOR SAFETY LARGE EASY TO READ DIAL |
| 66.13 | first aid kit | RLE NURSIIG | 6 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 6,000.00 | 6,000.00 |  | first aide kit Complete set |
| 66.14 | non-contact infrared temperatur gun | RLE NURSING | , | NO | Compeitive Eidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 9,000.00 | 9,000.00 |  | non-contact infrared temperatur gun |
| 66.15 | medical tank | RLE NURSING | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 56,000.00 | 56,000.00 |  | oxygen tank 4th |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ${ }^{73.1}$ | Wi-Fi6 Router | LBBARY | 4 | No | Competitive Bidding | April 4, 2022 | April 19,2022 | April 26, 2022 | April 32022 | Income | ${ }^{12,000.00}$ | 12,000.00 |  | Wi-Fi 6 Technology, Next-Gen 1.5 Gbps Speeds, Processor 1.5 GHz TripleCore CPU, 5 GHz ;, 1201 Mbps (802.11ax), 2.4 GHz;, 300Mbps (802.11n) |
| 73.2 | Network Switch | LIBRARY | 4 | No | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26,2022 | April 3022 | Income | 5,600.00 | 5,600.00 |  | Interface 10/100/1000 Mbps R.J45 8.Ports |
| 73.3 | Network Attached Storage | LIBRARY | 1 | No | Competitive Bidding | April 4, 2022 | Aprii 19, 2022 | April 26,2022 | Appil 3,2022 | Income | 7,500.00 | 7,500.00 |  | 2TB, Network a attached storage internal NAS HDD 2TB WD20EFRX Sata 3.0 3.5" |
| 73.4 | UPS with builtion AVR | LIBRARY | 10 | NO | Competitive Eidding | April 4,2022 | Apiril 19,2022 | Apili 26,2022 | Appil 3,2022 | Income | 32,000.00 | 32,000.00 |  | 650 VA |
| 73.5 | UPS with builtin AVR | LIBRARY | 2 | No | Compeetitive Bidding | April 4,2022 | Apriil 19,2022 | Appir 26,2022 | April 3,2022 | Income | 11,000.00 | 11,000.00 |  | 1000 VA |
| 73.6 | CAT6 UTP Cable D-link | LIBRARY | 1 | NO | Compeetive Bidding | Appil 4, 2022 | April 19, 2022 | April 26,2022 | Appil 3,2022 | Income | $9,000.00$ | 9,000.00 |  | ${ }^{3055 / b o x}$ |
| 73.7 | Handheld Computer Blower | LIBRARY | ${ }^{1}$ | No | Compeitive Bidding | Appil 4, 2022 | April 19, 2022 | April 26,2022 | Appil 3,2022 | Income | 2,000.00 | 2,000.00 |  | ${ }^{1000 w, \text { Heay Duty }}$ Black and Decker 600 W (Vacuum/Blower) |
| 73.8 | Webcam | LIBRARY | 10 | NO | Compeitive Eidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 5,000.00 | 5,000.00 |  | HD 1080P with Microphone for PC and Laptop USB |
| 73.9 | Computer Power Supply | LIBRARY | 5 | NO | Compeitive Eidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 15,000.00 | 15,00.00 |  | 750 wats, PSU, 80+ Compliant Power Supply Unit |
| 73.10 | Flash Dive | OCTA | , | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 2,000.00 | 2,000.00 |  | 64 GB |
| 73.11 | Flash Dive | ${ }^{\text {LABORATORY }}$ | 2 | No | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Income | 1,000.00 | 1,000.00 |  | 4 GB |
| 73.12 | Flash Dive | CABORATORY | 2 | No | Competitive Bidding | Februar 2,2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 2,000.00 | 2,000.00 |  | 32 GB |
| 73.13 | Flash Drive | $\begin{aligned} & \text { LABORATORYY } \\ & \hline \text { CLA } \end{aligned}$ | 3 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 4,500.00 | 4,500.00 |  | 64 GB |
| 73.14 | External Hard Dive | $\begin{aligned} & \text { LABORATORYY } \\ & \hline \text { CLA } \end{aligned}$ | 2 | No | Competitive Bidding | Februay 2, 2022 | February 15, 2022 | Febuary 22, 2022 | February 28,2022 | Income | 9,400.00 | 9,400.00 |  | 3.0 Extemal HDD. 1 TB USB 3.0 Shock Proof |
| 73.15 | Headphone | GUIDANCE | 6 | NO | Competitive Bidding | Februar 2,2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 12,000.00 | 12,000.00 |  | Heary Duty |

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| $\left\|\begin{array}{c} \text { Code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\underset{\text { QUANTITYY }}{\substack{\text { SIIE }}}$ | $\substack{\text { Is this an Early } \\ \text { Procurement } \\ \text { Activit? } \\ \text { (tesi } N_{0} \text { ) }}$ | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks <br> (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 73.16 | Fiber Opicic Tool Kit | ITDF | 3 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 30,000.00 | 30,000.00 |  | Storage Bag, Optical Power Meter, -Power testing range (dBm): -50 to +26 , Wavelength range (nm): 800-1700nm, -Detector type: InGaAs, -Standard wavelength( $(\mathrm{nm})$ : $850,1300,1310,1490,1550,1625-$ Toleranacce. $\pm 5 \%$, Resolution: Linearity: $0.1 \%$, Logarithm: 0.01 dBm , - Connectors: $\mathrm{FC}, \mathrm{ST}$, and SC FC-6S Fiber Cleaver, -Applicable fibers: Singlemode or Multimode Use, -Fiber Diameter: 125 um , -Coating Diameter: 250um - 900 um, -Typical Cleave Angle: 0.5 Degrees, -Cleave Length: $9-16 \mathrm{~mm}$ (Single Fiber 0.25 mm Coating), $10-16 \mathrm{~mm}$ (Single Fiber - 0.9 mm Coating), -Blade Life Time: 36,000 cleaves, Visual Fault Locator, -Connector Type:Hybrid, Type:BML210 Red Light Pen, -Application:Fiber Test, -Material:Metal pen body, -VFL wavelength:650nm, -VFL output power: 30 mW , -VFL flicker requency:about 2 Hz and CW ,Dual-hole Fiber Optic Stripper Fixator, Empty Bottle, Fiber Optic Stripper |
| 73.17 | Fiber optic Drop Cable | ITDF | 2 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 20,000.00 | 20,000.00 |  | ```Outdoor Leather Optical Fiber Drop Cable Core: 2 Cable length: 1 km / 1000M Color: Pure black Optical fiber insertion removal times: >1000 times Reinforcement material: Reinforced phosphating steel wire``` |
| 73.18 | Gigabit Ethermet Media Converter | ITDF | 25 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 25,000.00 | 25,000.00 |  | ```External Gigabit Ethernet Media Converter, Network Ethernet to Fiber Optic Media Converter A/B Optical interface: SC Meet IEEE802.3z/AB 1000Base-T standard and 1000Base-SX/LX. Extends fiber optic distance: 20km. Gigabit Ethernet 10/100/1000M adaptive mode. Emission Wavelength: 1310nm.``` |
| 73.19 | Cable Clamp | ITDF | 100 | No | Comeetitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Income | 2,500.00 | 2,500.00 |  | Fiber Oppic Cable Anchoring Clamp S |
| 73.20 | Fiber Opicic Connector | ITDF | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Embedded Fiber Optic Quick Connector Cold SC UPC FTTH SC Single Mode UPC Fast Connector |
| 73.21 | Fiber Opic Cable Patch Cord Fiber Jumper | ITDF | 20 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 2,000.00 | 2,000.00 |  | iber Type : Single Mode, Connector Type : SC/UPC, Size $20 \mathrm{~cm} \times 20 \mathrm{~cm} \times 2 \mathrm{~cm}$, Model Number : SC/UPC-SC/UPC SM SX Patch Cord Fiber Diameter : 2.0 mm , Color : Yellow, Polish End Face : APC |
| 73.22 | Gigabit Router | ITDF | 10 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 50,000.00 | 50,000.00 |  | WIRELESS <br> Slandards W-Fi 5 , IEEE 802.11ac/n/a 5 GHz IEEE $802.11 \mathrm{nb} / \mathrm{g} 2.4 \mathrm{GHz}$ Wifi Speeds AC1900 5GHz: $1300 \mathrm{Mbps}(802.11 \mathrm{ac}$ ), 2.4 GHz: 600 Mbps 802.117), Processor 1.2 GHz CPU, Ethermet Ports $1 \times$ Gigabit WAN Port, 8 G Gigabit LAN Ports <br>  <br> WiFi Encryption WPA, WPA2, WPA3, WPAWPA2-Enterpise (802.1x), Network Security $S$ PI Firewall, Access Control $1 P \&$ \& AC Binding, Application Layer Gateway Guest Network $1 \times 5 \mathrm{GHz}$ Guest Network $1 \times 2.4$ GHz Guest Network |
| 73.23 | Gigabit Switch | ITDF | 8 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 44,000.00 | 44,000.00 |  | Standards and Protocols IEEE 802.3i, IEEE 802.3u, IEEE 802.3ab , IEEE 802.3x, Interface 16 10/100/1000Mbps RJ45 Ports (Auto Negotiation/Auto MDI/MDIX), Network Media 10BASE-T: UTP category 3, 4, 5 cable (maximum 100m), 100BASE-TX/1000BASE-T: UTP category 5, 5e or above cable (maximum 100m) Fan Quantity: Fanless Power Supply 100-240VAC, $50 / 60 \mathrm{~Hz}$, Power Consumption Maximum: 9.26W (2 |
| 73.24 | Printer | CSSPE | 2 | NO | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Income | 24,000.00 | 24,000.00 |  | 3 -in-1 multifunction (print, scan, and copy) |
| 73.25 | Learning Management System (LMS) | FIDUCIARY | 1 | No | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,30,000.00 | 3,300,000.00 |  |  |
| 74 | INFORMATION TECHNOLOGY PARTS \& ACCESSORIES \& PERIP |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | Solid State Dive SATA3 2.5" | LIBRARY | 6 | No | Compeetive Bidding | Appil 4, 2022 | April 19, 2022 | April 26, 2022 | Appil 3,2022 | Income | 27,000.00 | 27,000.00 |  |  |
| 74.2 | HDMI Cable | LIBRARY | 4 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Income | 800.00 | 800.00 |  | 1.8 m Metal Netting Braids |
| 74.3 <br> 74.4 | Interal Hard Dive | ${ }_{\text {TEC }}^{\text {TEC }}$ | 2 | No | Compentive Bididing | January 10, 2022 | January 25,2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 15,600.00 | 15,600.00 |  | 4TB, 7200RPM, 128mb Cache |
| 74.4 | Flash Dive | TEC | 2 | No | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 2,500.00 | 2,500.00 |  | ${ }^{128 G B E}$ USB 3.2 |
| 74.5 | Router | TEC | 1 | No | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February, 2022 | Income | 4,600.00 | 4,600.00 |  |  |
| 74.6 | Computer Mouse | TEC | 2 | NO | Competitive Bidding | Appil 4,2022 | April 19,2022 | April 26,2022 | Appil 3 , 2022 | Income | 900.00 | 900.00 |  | USB Wired Comp. Mouse, Good Quality |
| 74.7 | Wireless PCIEE Adapter | TEC | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February, 2022 | Income | 4,600.00 | 4,600.00 |  | 802.11ac Dual Band, Up to 1300Mbps Wi-Fi speeds, Backward Compatibility, 2 external antennas |
| 74.8 | Wireless Router Access Point | $\begin{array}{\|l\|} \hline \text { LABORATORY } \\ \text { CoE } \end{array}$ | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 35,000.00 | 35,000.00 |  | 450Mbps High Power Wireless N Router |
| 74.9 | Power Supply | ${ }_{\text {COE }}^{\text {LABORATORY }}$ | 20 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 60,000.00 | 60,000.00 |  | Power Suuply for Veriton M2640G |
| 74.10 | Computer Repair Kit | $\begin{array}{\|l\|} \hline \text { LABORATORY } \\ \hline \text { COE } \\ \hline \end{array}$ | 5 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 10,000.00 | 10,000.00 |  | Screw Driver Set 84-in-1 Professional Repair Tools Kit |
| 74.11 | Network Tool Kit | $\begin{array}{\|l\|} \hline \text { LABORATORYY } \\ \text { COE } \\ \hline \end{array}$ | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 30,000.00 | 30,000.00 |  | 12 in 1 Professional Portable Ethernet Computer Maintenance LAN Cable Tester Repair Set |

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| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\begin{array}{\|c\|c\|c\|c\|c\|c\|c\|} \text { QUANTITY } \\ \text { SIE } \end{array}$ | s this an Early <br> Procurement <br> Activity? <br> (Yes ${ }^{2}$ No) | $\begin{gathered}\text { Mode of } \\ \text { Procurement }\end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | мооE | co |  |
| 74.12 | Network LAN Cable | $\left.\right\|_{\text {CoE }} ^{\text {LABORATORY }}$ | 4 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februay 1, 2022 | February, 2022 | Income | 12,000.00 | 12,000.00 |  | Category 6 UTP Cable |
| 74.13 | RJ45 Connector | LABORATORY | 40 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 8,000.00 | 8,000.00 |  | R.445 Stranded Modular Connectors 100pos set |
| 74.14 | Internal Hard Dive | GUUDANCE | 2 | NO | Compentive Bidding | Februar 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Income | 12,000.00 | 12,000.00 |  | 1 TB Sata $3.55^{-1} 1$ TB Sata 7200 RPM, $3.5{ }^{\text {a }}$ |
| 74.15 | UPS with builitin AVR | GUIDANCE | 3 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 6,600.00 | 6,600.00 |  | 720 VA |
| 74.16 | UPS with builtin AVR | GUIDANCE | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 5,000.00 | 5,000.00 |  | 1050VA |
| 74.17 | AVR | GUIDANCE | 3 | No | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 13,500.00 | 13,500.00 |  | 1500 VA Servo Type, AVR Ultra Servo, SVC- 1500VA with thime Delay 220V, 110 |
| 74.18 | USB | GUIDANCE | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 10,000.00 | 10,000.00 |  | 3.0 Extemal HDD- 2 TB USB 3.0 Shock Proof |
| 74.19 | USB Wired Computer Mouse - | GUIDANCE | 5 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 2,500.00 | 2,500.00 |  | USB Wired Comp. Mouse |
| 74.20 | USB Wires Computer Keyboard- | GUIDANCE | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Income | 3,000.00 | 3,000.00 |  | USB wire comp. Keyboard |
| 74.21 | Antivius Sotware | GUIDANCE | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 10,000.00 | 10,000.00 |  |  |
| 74.22 | Toolkit Waterprof Tool Waist Bag | ITDF | 4 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 2,400.00 | 2,400.00 |  | Type:Tool Pouch, Quantity: 1pc, Color: Orange+Black, Material: 600D Oxford cloth, Product size: $25^{*} 24 \mathrm{~cm} / 9.83$ * 9.43 inch(L*W), Weight: $230 \mathrm{~g} /$ 8.11 oz |
| 74.23 | RJ 45 Connector | ITDF | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 5,000.00 | 5,000.00 |  | RJ45 Stranded Modular Connectors high quality 100 pcs Box |
| 74.24 | RJ 45 Coupling | ITDF | 35 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,750.00 | 1,750.00 |  | Female to Female coupler Accepts RJ 45s (8P8C) Type: Straight-Through RJ45 |
| 74.25 | Fiber Opicic Cable Clip | ITPF | 200 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 3,00.00 | 3,000.00 |  | Dimension : 18*13*20mm, Weight :2g, Material: Plastic, Application: FTTH System Packing :50 Pcs/Bag Environmental Conditions :Indoor |
| 74.26 | SC-SC flange Fiber Coupler | ITDF | 50 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 1,500.00 | 1,500.00 |  | Material: FB, Color: Blue, Precision machining size, high reliability, stability, ww insertion loss, high return loss, good interchangeability, Insertion loss: $\leq 0.2 \mathrm{~dB}$, Return Loss: $\geq 50 \mathrm{~dB}$, Working temperature: $-30-+75$, Storage temperature: -40-+85, Interchangeability: $\leq 0.2 \mathrm{~dB}$, Vibration test: $\leq 0.1 \mathrm{~dB}$ (10-60Hz, 1.5 mm amplitude), Repeatability: $\geq 1000$ times, Connection: FC ST threaded locking type; LC, SC to snap |
| 74.27 | Fiber Opic Waterproof Protect Box | ITDF | 50 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 5,000.00 | 5,000.00 |  | Fiber Opic Waterproof Protect Box heat shrink tubing Opicical fiber Fusion |
| 79 | JANITORIAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 79.1 | Lysol Spray | OCTA | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  |  |
| 79.2 | Toilet Deodorant Cake, 50grams | TEC | 3 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 104.00 | 104.00 |  |  |
| 79.3 | Toilet Deodorant Cake, 50grams | TEC | 3 | No | Competitive Bidding | Appil 4,2022 | April 19,2022 | April 26,2022 | April 3022 | Income | 104.00 | 104.00 |  |  |
| 79.4 | Toilet Deodorant Cake, 50grams | TEC | 3 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 104.00 | 104.00 |  |  |
| 79.5 | Duster (Fiberclioth) | TEC |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 88.00 | 88.00 |  |  |
| 79.6 | Duster (Fiberclioth) | TEC | 1 | NO | Competitive Bidding | Appil 4,2022 | Aprii 19, 2022 | Apil 26,2022 | April 3022 | Income | 88.00 | 88.00 |  |  |
| 79.7 | Duster (Fiberc/Coth) | ${ }^{\text {TEC }}$ | 1 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 88.00 | 88.00 |  |  |
| 79.8 | Floor Mop (Coton) | ${ }_{\text {TEC }}$ | 1 | NO | Compeetive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Income | 50.00 | 50.00 |  |  |
| 79.9 | Floor Mop (Coton) | TEC | 1 | No | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 50.00 | 50.00 |  |  |
| 79.10 | Vacuum Cleaner | GUIDANCE | 1 | No | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 7,000.00 | 7,000.00 |  | (HANDHELD/PORTABLE), 1000 power vacuum cleaner air circular system with accessories |
| 80 | JANITORIAL SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 80.1 | Janitoria Serices | FIDUCIARY | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 2,000,000.00 | 2,000,000.00 |  |  |
| 81 | JANITORIAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 81.1 | Cleaner, toilet bowl and urina, | GUIDANCE | 3 | NO | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 8,236.80 | 8,236.80 |  | 900 mL -1000mL cap |
| 81.2 | Cleanser, scouring powder, | GUIDANCE | 2 | NO | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 2,808.00 | 2,808.00 |  | 350g/can |
| 81.3 | Mophandle | GUIDANCE | 3 | NO | Competitive Bidding | Februar 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 1,800.00 | 1,800.00 |  |  |
| 81.4 | Mophead, | GUIDANCE | 5 | NO | Compeitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 500.00 | 500.00 |  | made of rayon, weight: 400 g |
| 83 | LABORATORY SUPPLIES AND EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 83.1 | Digita Multimeter | LABORATORY | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 21,000.00 | 21,000.00 |  |  |
| 83.2 | Digital Logic Analyzer | LABORATORY <br> CoE | 2 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 20,000.00 | 20,000.00 |  |  |
| 83.3 | Raspberry Pi 4 B Starter Kit | $\begin{aligned} & \text { LABORATORY } \\ & \text { COE } \\ & \hline \end{aligned}$ | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 17,000.00 | 17,000.00 |  |  |
| 83.4 | Arduino Starter Kit Multi-Language | ${ }_{\mathrm{CoE}}^{\text {LABORATORY }}$ | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 13,000.00 | 13,000.00 |  |  |
| 83.5 | Multifunctional Transistor Tester | Coberatory | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 14,000.00 | 14,000.00 |  |  |
| 83.6 | VOC Gas Detector | $\begin{aligned} & \text { LABORATORY } \\ & \text { CoE } \end{aligned}$ | 1 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 14,000.00 | 14,000.00 |  |  |
| 83.7 | Fingerprint Digital Scanner | $\begin{array}{\|l\|l\|} \hline \text { LABORATORYY } \\ \text { CCJE } \end{array}$ | 1 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | Febuary 28, 2022 | Income | 10,000.00 | 10,000.00 |  | Electronic |
| 83.8 | Horse Shoe - Fingerprint Lens | LABoRATORY CCJE | 1 | No | Competitive Bidding | Februay 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 5,000.00 | 5,000.00 |  |  |
| 83.9 | Set of Test Plates | LABORATORY <br> CCJE | 1 | No | Competitive Bidding | Februar 2,2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 8,000.00 | 8,000.00 |  | Picca Test, Elite Test, Protractor |

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| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | PMO/End-User | $\begin{array}{\|c} \substack{\text { QUANTITY/ } \\ \text { SIZE }} \end{array}$ | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Is this an Early } \\ \text { Procurement } \\ \text { Activityt } \\ \text { (YesiNo) } \end{array} \\ \hline \end{array}$ | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | $\underset{\text { (brief description of Project) }}{\begin{array}{c}\text { Remarks } \\ \text { ( }\end{array}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\left.\begin{array}{\|c\|c\|} \hline \text { AdvertisementPos } \\ \text { ting of } 18 / \mathrm{REI} \end{array} \right\rvert\,$ | Submission/Openin g of Bids g of Bids | Notice of Award | Contract Signing |  | total | MOOE | co |  |
| 83.10 | Shir Pocket Long Wave UV Lamp | LABoratory CCJE | 1 | No | Compeitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 5,700.00 | 5,700.00 |  | Batery Operated |
| 83.11 | Photographic Stand for SLR Camera | LABORATORY CCJE | 1 | No | Compeitive Bidding | February 2, 2022 | February 15, 2022 | Febuary 22, 2022 | February 28,2022 | Income | 3,000.00 | 3,000.00 |  |  |
| 83.12 | VARIUUS LABORATORY SUPPLIES AND EQUIPMENT | ${ }_{\text {CN }}^{\text {LABORATORY }}$ | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Febuary 1, 2022 | February, 2022 | Income | 100,000.00 | 100,000.00 |  |  |
| 94 | MEDICAL SUPPLIES AND LABORATORY INSTRUMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 94.1 | ALCOHOL | OCTA | 10 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | February 4, 2022 | Income | 798.70 | 798.70 |  | Ethyl, $68 \%$ \% $72 \%, 500 \mathrm{ml}$ |
| 94.2 | AlCOHOL | OCTA | 10 | No | Compeitive Bidding | Februar 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Income | 798.70 | 798.70 |  | Ethyl, $68 \%$. $72 \%, 500 \mathrm{ml}$ |
| 94.3 | Ethy Alcohol | CSM | 30 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 150,000.00 | 150,000.00 |  | 95\%, 2.5L per botlle |
| 94.4 | Digital Caliper | CSM | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Income | 8,500.00 | 8,500.00 |  | Digitial Caliper, Carbon Fiber, 6 "/150mm, 0.1mm Resolution |
| 94.5 | Meterstick | CSM | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Wooden Meterstick |
| 94.6 | Concave Mirror | CSM | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  | 50 mm diameter, glass, 20 cm focal length, silvered black with protective coating |
| 94.7 | Convex Mirror | CSM | 10 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  | 50 mm diameter, glass, 20 cm focal length, sivered black with protective coating |
| 94.8 | Concave Lens | CSM | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 2,500.00 | 2,500.00 |  | 50 mm diameter, $100-200 \mathrm{~mm}$ focal length, polished |
| 94.9 | Convex Lens | CSM | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,500.00 | 2,500.00 |  | 50 mm diameter, $100-200 \mathrm{~mm}$ focal length, polished |
| 94.10 | AMOXICILLIN 500MG. 100'S/BOX | DENTAL | 70 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 21,000.00 | 21,000.00 |  |  |
| 94.11 | AMOXICILIN SYRUP 250MG.60ML | DENTAL | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | Februar 4, 2022 | Income | 600.00 | 600.00 |  |  |
| 94.12 | CETRIZINE 10MG. 100'SIBOX | DENTAL | 5 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | February 4, 2022 | Income | 1,500.00 | 1,500.00 |  |  |
| 94.13 | Coton 500 MG . | DENTAL |  | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Income | 1,250.00 | 1,250.00 |  |  |
| 94.14 | CO-AMOXICLAV 625MG. $100{ }^{\text {'SIBOX }}$ | DENTAL | , | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | Februar 4, 2022 | Income | 15,000.00 | 15,00.00 |  |  |
| 94.15 | ETHYL ALCOHOL 70\% 500ML | DENTAL | 20 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 2,400.00 | 2,400.00 |  |  |
| 94.16 | EXAMINATION GLOBES SMALL 100'S | DENTAL | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | Februar 4, 2022 | Income | 1,750.00 | 1,750.00 |  |  |
| 94.17 | LIDOCAINE DENTAL NESTHESIA 50 CARPULEBOX | DENTAL | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 10,000.00 | 10,00.00 |  |  |
| 94.18 | LIDOCAINE DENTAL SURFACE ANESTHESSA $5 \%$ 50G. | DENTAL | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  |  |
| 94.19 | MEFENAMIC ACID CAP 500 MG. 100'SIBOX | DENTAL | 50 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 15,000.00 | 15,00.00 |  |  |
| 94.2 | MEFENAMIC ACID CAP 250 MG. 100'SIBOX | DENTAL | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 5,000.00 | 5,000.00 |  |  |
| 94.21 | NAFROXEN FORTE TAB. 500MG. 100'SIBOX | DENTAL | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 19,000.00 | 19,000.00 |  |  |
| 94.22 | POVIDONE ORAL ANTISEPTIC SOLUTION $1 \%$ 60ML./BOT | DENTAL | 20 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,400.00 | 2,400.00 |  |  |
| 94.23 | HEXETIIINE ORAL ANTISEPTIC SOLUTION 60MLBOT | DENTAL | 20 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,600.00 | 2,600.00 |  |  |
| 94.24 | PARACETAMOL TAA 500 MG. $100^{\circ} \mathrm{S} / \mathrm{BOX}$ | DENTAL | 10 | NO | Compentitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | $\begin{array}{r}3,000.00 \\ 13 \\ \hline 10000\end{array}$ | 3,000.00 |  |  |
| 944.25 | TRANEXAMIC ACID CAPSULE 500MG. $100^{\prime} \mathrm{SI}$ IOX | DENTAL | , | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 13,000.00 | 13,000.00 |  |  |
| 94.27 | WAXED DENTAL FLOSS 50 YARDS | DENTAL | 24 | NO | Compeetive Biddiding | January 10,2022 | January 25, 2022 | Febuary 1, 2022 | February 4, 2022 | Income | 8,120.00 | 8,120.00 |  |  |
| 94.28 | DIISPOSABLE MASK EARLOOP GARTERIZE | DENTAL | 20 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 6,000.00 | 6,000.00 |  |  |
| 94.29 | KN95 DISPOSABLE MASK 20'S1BOX | DENTAL | 20 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 6,000.00 | 6,000.00 |  |  |
| 94.30 | HAND SOAP HYPOALLERGENIC UNSCENTED 150GM. | DENTAL | 24 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 1,440.00 | 1,440.00 |  |  |
| 94.31 | PPE | DENTAL | 50 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 15,000.00 | 15,00.00 |  |  |
| 97 | MUSICAL INSTRUMENT PARTS AND ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 97.1 | Guita String | OCTA | 2 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,000.00 | 2,000.00 |  | Set |
| 98 | MUSICAL INSTRUMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 98.1. | Guitar | OCTA | 1 | NO | Compentive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 10,000.00 | 10,000.00 |  | Acoustic |
| $\begin{array}{\|l\|} 100 \\ \hline 1001 \end{array}$ | NEWSPAPERS |  |  |  |  |  |  |  |  |  | 0 |  |  |  |
| 100.1 | Subscripition of Online and Printed Journals | LIBRARY | 1 | NO | Compeetive Bitive Bidding | Janauary 10,2022 | JJanuary 2 2, 2022 | Febbruary 1, 20222 | Febbrayy 4, 2022 | Income | 500,0000000 | 500,0000000 |  | 1 y year subscrscripion |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | UPS with built-in AVR | LABORATORY <br> CoE | 9 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | ,500.00 | 40,500.00 |  | 720 VA |
| 101.2 | Fabricated Office Table | Guidance | 6 | No | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 60,000.00 | 60,00.00 |  | with $1 / 4$ " glastop, $24^{" \times 36 ", ~ o n e ~(1) ~ c e n t e r ~ d r a w e r ~ w i t h ~ l o c k ~ \& ~} 3$-side drawer with lock (fit to legal size documents) |
| 101.3 | Fabricated Testing Tables | GUIDANCE | 10 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 50,000.00 | 50,000.00 |  |  |
| 101.4 | Photocopier Ink | $\begin{array}{\|l\|} \hline \text { LABORATORY } \\ \text { CCJE } \end{array}$ | 3 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | Febuary 1, 2022 | February 4, 2022 | Income | 9,000.00 | $9,000.00$ |  |  |
| 101.5 | Printer lnk | $\underset{\text { CCJE }}{\text { LABORATORY }}$ | 4 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 18,000.00 | 18,000.00 |  |  |
| 101.6 | Sign Pen | $\underset{\text { CCJE }}{\text { LABORATORY }}$ | 5 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February, 2022 | Income | ${ }^{400.00}$ | 400.00 |  |  |
| 101.7 | Expandable Folder f for Accreditation | LABORATORY CCJE | ${ }^{20}$ | No | Compeitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 3,000.00 | 3,000.00 |  |  |
| 101.8 | Bond Paper of different sizes | $\underset{\text { COJE }}{\text { LABORATORY }}$ | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,500.00 | 2,500.00 |  |  |
| 103 | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 <br> 103.2 <br> 1 |  | $\underline{L I B R A R Y}$ | $\frac{10}{5}$ | No | $\frac{\text { Competitive Bidding }}{\text { Compeitive }}$ | June 3,2022 | $\frac{\text { June 17, } 2022}{\text { June 17, } 2022}$ | June 24, 2022 | $\frac{\text { June 29, } 2022}{\text { June } 29.2022}$ | $\frac{\text { Income }}{\text { Income }}$ | $4,000.00$ 2.000 .00 | 4,000.00 |  | Epson T664 black |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|c\|c\|c\|c\|c\|c\|c\|} \text { QUANTIE } \\ \text { SIE } \end{array}$ | $\begin{array}{\|c} \text { is this an Early } \\ \text { Porourement } \\ \text { Actuvity? } \\ \text { (Yesino) } \end{array}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | $\underset{\text { (brief description of Project) }}{\begin{array}{c}\text { Remarks } \\ \text { ( }\end{array}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\left.\begin{array}{\|c\|c\|} \hline \text { AdvertisementPos } \\ \text { ting of } 18 / \mathrm{REI} \end{array} \right\rvert\,$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 103.3 | Printer Ink | LIBRARY | 5 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 2,000.00 | 2,000.00 |  | Epson T664 yellow |
| 103.4 | Printer 1 l | LIBRARY | 5 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 2,000.00 | 2,000.00 |  | Epson T664 magenta |
| 103.5 | Toner | LIBRARY | 2 | No | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 13,440.00 | 13,440.00 |  | TK-1175 Kyocera |
| 103.6 | Alcohol | LIBRARY | 5 | No | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 2,000.00 | 2,000.00 |  | \|soprophy $170 \%$ Solution 1 Gallon |
| 103.7 | Duplicator lnk | TEC | 6 | No | Competitive Bidding | Apill 2022 | April 19,2022 | Apili 26, 2022 | April 3,2022 | Income | 8,701.08 | 8,701.08 |  | Gestetner-DX443 ( $500 \mathrm{~m} / 17.8 .802)$ |
| 103.8 | Duplicator l l | TEC | 4 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Income | 7,160.00 | 7,160.00 |  | Riso St55330, Bright Red, Tube |
| 103.9 | Duplicator Master | TEC | 1 | No | Competitive Bidding | April , 2022 | April 19, 2022 | Appril 2 6, 2022 | April 3, 2022 | Income | 7,908.99 | 7,908.99 |  | Gestetner DX443 |
| 103.10 | Duplicator Master | TEC | 1 | No | Competitive Bidding | April 42022 | April 19,2022 | Apili 26, 2022 | April 3, 2022 | Income | 3,500.00 | 3,500.00 |  | Riso St55330 |
| 103.11 | Toner | TEC | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 43,456.00 | 43,456.00 |  | Ink (TONER TK-8529K) |
| 103.12 | Printer Ink Catridge | GUIDANCE | 4 | No | Compeitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Income | 2,080.00 | 2,080.00 |  | Brother DCP T700W-BT500, Cyan |
| 103.13 | Printer Ink Catridge | GUIDANCE | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Febraary 1, 2022 | February 4,2022 | Income | 2,080.00 | 2,080.00 |  | Brother DCP T700W-BT500, Magenta |
| 103.14 | Printer Ink Catridge | GUIDANCE | 4 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,080.00 | 2,080.00 |  | Brother DCP TTOOW-BT500, Yellow |
| 103.15 | Printer Ink Catridige | GUIDANCE | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 2,600.00 | 2,600.00 |  | Brother DCP T700W-BT600, Black |
| 103.16 | Printer Ink Cartridge | GUIDANCE | 4 | NO | Compentive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,400.00 | 2,400.00 |  | Epson L3110 cyan |
| 103.17 | Printer Ink Cartridge | GUIDANCE | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,400.00 | 2,400.00 |  | Epson L3110 yellow |
| 103.18 | Printer Ink Cartridge | GUIDANCE |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,400.00 | 2,400.00 |  | Epson L3110 magenta |
| 103.19 | Printer Ink Catridge | GUIDANCE | 5 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  | Epson L3110 black |
| 103.20 | Toner | GUIDANCE |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 45,000.00 | 45,000.00 |  | Ineo4020 |
| 103.21 | Toner | GUIDANCE | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 11,310.00 | 11,310.00 |  | TK-100 (Kyocera) |
| 103.22 | Toner | GUIDANCE | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 12,246.00 | 12,246.00 |  | TK-1114 (Kyocera) |
| 103.23 | Toner | GUIDANCE | 3 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | Februar 1, 2022 | February 4, 2022 | Income | 25,233.00 | 25,233.00 |  | TK-1147 (Kyocera) |
| 103.24 | Toner | GUIDANCE | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 15,132.00 | 15,132.00 |  | TK-135 (Kyocera) |
| 103.25 | Toner | GUIDANCE | 3 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | Februar 1, 2022 | February 4, 2022 | Income | 15,132.00 | 15,132.00 |  | TK-2180 (Kyocera) |
| 103.26 | Toner | GUIDANCE | 3 | NO | Compelitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 28,470.00 | 28,470.00 |  | TK-439 (Kyocera) |
| 103.27 | Toner | GUIDANCE | 3 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4,2022 | Income | 34,320.00 | 34,320.00 |  | TK-439 (Kyocera) |
| 103.28 | Scotch Tape | GUIDANCE | 5 | NO | Competitive Bidding | Februar 2, 2022 | February 15, 2022 | February 22,2022 | February 28, 2022 | Income | 125.00 | 125.00 |  | 1/2 Inch |
| 103.29 | Envelop Mailing | GUIDANCE | 2 | NO | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 1,200.00 | 1,200.00 |  | with WMSU Seal (Ream) |
| 103.30 | Alcohol | GUIDANCE | 5 | NO | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Income | 3,000.00 | 3,000.00 |  | 1soprophy $70 \%$ Solution 500m/bottle |
| 103.31 | Bond Paper | GUIDANCE | 50 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4,2022 | Income | 12,500.00 | 12,500.00 |  | Long, Subs. 20 - Advance |
| 103.32 | Bond Paper | GUIDANCE | 50 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 10,000.00 | 10,000.00 |  | Short, Subs. 20 - Advance |
| 103.33 | Bond Paper | GUIDANCE | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,900.00 | 2,900.00 |  | subs. $24,8.5 \times 13$ |
| 103.34 | Bond Paper | GUIDANCE | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4,2022 | Income | 2,100.00 | 2,100.00 |  | Subs. 70 gsm A4 |
| 103.35 | Business Calculator | GUIDANCE |  | NO | Competitive Bidding | Februar 2, 2022 | Februay 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 2,100.00 | 2,100.00 |  | (Heay Duty), 12 Digits Display, two Way Power: Battery or Solar |
| 103.36 | Book Paper | GUIDANCE | 5 | NO | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22,2022 | February 28, 2022 | Income | 1,400.00 | 1,400.00 |  | Subs. 70 gsm A4 |
| 103.37 | Construction Paper, | GUIDANCE | 10 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,100.00 | 2,100.00 |  | Letter Size, Assorted Colors |
| 103.38 | Cork Board | GUIDANCE |  | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 4,000.00 | 4,000.00 |  | Wall Mounted, Aluminum Frame, $3 \times 6$ with frame |
| 103.39 | Filing Box | GUIDANCE | 15 | NO | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 1,950.00 | 1,950.00 |  | Long, H-9 1/2" $\times$ W-5" ${ }^{\text {L }}$ L-16" |
| 103.40 | Expandable Envelope | GUIDANCE | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 750.00 | 750.00 |  | Garterized |
| 103.41 | Paper Sticker | GUIDANCE | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 800.00 | 800.00 |  | - Long-White |
| 103.42 | Photo Paper, | GUIDANCE | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 1,700.00 | 1,700.00 |  | A4 Size, Plain White, Glossy, 20 Pcs/ Pack (Photopaper) |
| 103.43 | Photo Sticker Paper- | GUIDANCE | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,700.00 | 1,700.00 |  | A4 Size, Plain White Glossy, |
| 103.44 | Soft Broms | GUIDANCE |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 500.00 | 500.00 |  | "Tambo" |
| 103.45 | Staple Wire | GUIDANCE | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 650.00 | 650.00 |  | \# 10 , width 12 mm , leg length 10 mm - max |
| 103.46 | Staple Wire | GUIDANCE | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 600.00 | 600.00 |  | \#35 (heay duty) max |
| 103.47 | Vellum | GUIDANCE | 10 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 13,000.00 | 13,00.00 |  | White \# $1008.5 \times 11$ |
| 103.48 | Vellum | GUIDANCE | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 15,000.00 | 15,00.00 |  | White \#1008.5 ${ }^{\text {a } 13}$ |
| 103.49 | PAPER CLIP | GUIDANCE | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,100.00 | 2,100.00 |  | (Medium) |
| 103.50 | PAPER CLIP | GUIDANCE | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,000.00 | 2,000.00 |  | (Large) |
| 103.51 | Brown Envelop | GUIDANCE | 100 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4,2022 | Income | 700.00 | 700.00 |  | (Long) |
| 103.52 | Sign Pen | GUIDANCE | 30 | NO | Competitive Bidding | Februar 2,2022 | February 15,2022 | February 22,2022 | February 28, 2022 | Income | 1,200.00 | 1,200.00 |  | Black |
| 103.53 | Sign Pen | GUIDANCE | 30 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 1,200.00 | 1,200.00 |  | Blue |
| 103.54 | White Board Pen | GUIDANCE | 10 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 500.00 | 500.00 |  | Color Red, Black and Blue |
| 103.55 <br> 1035 <br> 1 | Special Paper | GUIDANCE | 5 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 2,250.00 | 2,250.00 |  | long, assorted color |
| 103.56 <br> 103.57 <br> 1 | Double Sided Tape | GUIDANCE | 10 | NO | $\frac{\text { Compeetitive Bidding }}{\text { Compeitive Bidding }}$ | Februar 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 550.00 | 550.00 58000 |  | $\frac{1}{1}$ inch |
| 103.58 | Glue Gun, | GUIDANCE |  | NO | Compeetive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 400.00 | 400.00 |  | small size |
| 103.59 | Glue Stick, | GUIDANCE | 10 | NO | Compeitive Bidding | Februar 2, 2022 | February 15,2022 | February 22,2022 | February 28, 2022 | Income | 100.00 | 100.00 |  | small size |
| 103.60 | Cert. Jacket- | GUIDANCE | 50 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4,2022 | Income | 2,000.00 | 2,000.00 |  | plastic transparent |
| 103.61 | Printer Ink | RLE NURSING | 100 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 40,000.00 | 40,00.00 |  | Epson L3110 black |
| 103.62 | Printer link | RLE NURSING | 50 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 20,000.00 | 20,000.00 |  | Epson L3110cyan |
| 103.63 | Printer I 1 k | RLE NURSING | 50 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 20,000.00 | 20,000.00 |  | Epson L3110 yellow |
| 103.64 | Printer 1 l k | RLE NURSING | 50 | No | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 20,000.00 | 20,000.00 |  | Epson L310magenta |
| 104 | OFFICE SUPPLIES AND DEVICES | LIBRABY |  |  |  |  |  |  |  |  |  | 125000 |  |  |
|  |  |  |  |  | Competitive Bidding |  |  |  |  |  | 12,500.00 |  |  |  |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\|\begin{array}{c} \text { QUANTITY/ } \\ \text { SIZE } \end{array}\right\|$ | $\begin{array}{\|l\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesiNo) } \end{array}$ | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks <br> (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\left\|\begin{array}{c} \text { AdvertisementPos } \\ \text { ting of } 1 \mathrm{~B} / \mathrm{REI} \end{array}\right\|$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.2 | Bond Paper | LIBRARY | 50 | NO | Compeitive Bidding | April 4022 | April 19,2022 | Apili 26, 2022 | Appil 3,2022 | Income | 10,500.00 | 10,50.00 |  | Short, substance 20 |
| 104.3 | Staple Wire | LIBRARY | 5 | NO | Compeitive Bidding | April , 2022 | April 19,2022 | Appril 26,2022 | Appil 3,2022 | Income | 300.00 | 300.00 |  | \#10, width 12 mm , leg lengh 10 mm - max |
| 104.4 | Staple Wire | LIBRARY | 10 | No | Competitive Bidding | April , 2022 | Aprii 19, 2022 | Apili 26, 2022 | Appil 3,2022 | Income | 500.00 | 500.00 |  | \#35 (heay duty) max |
| 104.5 | Sign Pen | LIBRARY | 20 | NO | Compeitive Bidding | April 2022 | April 19,2022 | Apil 26,2022 | Appil 3,2022 | Income | 800.00 | 800.00 |  | Black |
| 104.6 | Sign Pen | LIBRARY | 20 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26,2022 | Appil 32022 | Income | 800.00 | 800.00 |  | Bue |
| 104.7 | PAPER, MULTICOPY | OCTA | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 1,180.74 | 1,180.74 |  | A4, 80 gsm |
| 104.8 | PAPER, MULTICOPY | OCTA | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 1,103.41 | 1,103.41 |  | Legal, 80 gsm |
| 104.9 | STAPLER | OCTA | 4 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 808.70 | 808.70 |  | standard type |
| 104.10 | STAPLE WIRE | OCTA | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 193.62 | 193.62 |  | standard |
| 104.11 | ENVELOPE | OCTA | 24 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 57.60 | 57.60 |  | documentary, A4 |
| 104.12 | ENVELOPE | OCTA | 24 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 72.00 | 72.00 |  | documentary, Legal |
| 104.13 | SIGN PEN | OCTA | 24 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | February 4, 2022 | Income | 583.49 | 583.49 |  | black |
| 104.14 | SIGN PEN | OCTA | 24 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 700.19 | 700.19 |  | black |
| 104.15 | PENCIL | OCTA | 2 | No | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 49.90 | 49.90 |  | lead, with eraser, 12 per box |
| 104.16 | MARKER | OCTA | 24 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 258.62 | 258.62 |  | permanent, black, bullet type |
| 104.17 | MARKER | OCTA | 24 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 310.35 | ${ }^{310.35}$ |  | permanent, blue, bullet type |
| 104.18 | MARKER | OCTA | 24 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 385.34 | 385.34 |  | Whiteboard, black |
| 104.19 | MARKER | OCTA | 24 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 462.41 | 462.41 |  | whiteboard, blue |
| 104.20 | White Board | OCTA |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 3,500.00 | 3,500.00 |  | $3 \times 6$ with aluminum frame |
| 104.21 | PAPER CLIP | OCTA | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 37.25 | 37.25 |  | viny/plastic coated, 33 mm , box |
| 104.22 | PAPER CLIP | OCTA | 4 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 66.14 | 66.14 |  | viny/plastic coated, 50 mm , box |
| 104.23 | DATING AND STAMPING MACHINE | OCTA | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 544.75 | 544.75 |  |  |
| 104.24 | Cartolina | TEC | 70 | No | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 42,000.00 | 42,00.00 |  | Size A4 8 (.27 ${ }^{\circ} \times 11.69^{\prime \prime}$, White |
| 104.25 | KromeKote | TEC | 8 | NO | Compeitive Bidding | April 4,2022 | April 19, 2022 | Apill 26,2022 | Appil 3022 | Income | 32,000.00 | 32,000.00 |  | ${ }^{12^{\prime \prime} \times 18^{\prime \prime}}$ |
| 104.26 | Alcohol | TEC | 10 | NO | Competitive Bidding | February 2,2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 1,050.00 | 1,050.00 |  | Isoprophy $70 \%$ Solution 500 ml bottle |
| 104.27 | Bond Paper | TEC | 85 | No | Compeitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 21,250.00 | 21,250.00 |  | Long (8.5x13), Subs. 24, GSM80 |
| 104.28 | Bond Paper | TEC | 85 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 17,850.00 | 17,850.00 |  | A4, Sub 16, GSM70 |
| 104.29 | Bond Paper | TEC | 50 | No | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 10,000.00 | 10,000.00 |  | A4, Sub 18, GSM80 |
| 104.30 | Bond Paper | TEC | 2 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 800.00 | 800.00 |  | $12^{\prime \prime} \times 188^{\prime \prime}$ Sub24, GSM80 |
| 104.31 | Sticker Paper | ${ }_{\text {TEC }}$ | 10 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 100.00 | 100.00 |  | A4, White Matte |
| 104.32 | Permanent Marker | TEC | 50 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 2,500.00 | 2,500.00 |  | Blue, Heay duty point tip, quick dyying |
| 104.33 | Permanent Marker | TEC | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 2,500.00 | 2,500.00 |  | Red, Heay duty point tip, quick dyring |
| 104.34 | Permanent Marker | TEC | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 2,500.00 | 2,500.00 |  | Black, Heayy duty point tip, quick dying |
| 104.35 | Expandable Envelope | ${ }^{\text {TEC }}$ | 50 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 600.00 | 600.00 |  | Short, Garterized |
| 104.36 | Expandable Envelope | ${ }^{\text {TEC }}$ | 50 | No | Compeeitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 750.00 | 750.00 |  | Long, Garterized |
| 104.37 | Stapler | TEC | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 2,200.00 | 2,200.00 |  | \#35 Heay Duty-Max |
| 104.38 | Stapler | TEC | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,750.00 | 3,750.00 |  | \#10, Heay Duty-Max |
| 104.39 | Staple Wire | TEC | 100 | NO | Compeitive Bidding | Appil 4, 2022 | April 19, 2022 | April 26,2022 | Appil 3,2022 | Income | 6,500.00 | 6,500.00 |  | \#10, heay dutiy-Max |
| 104.40 | Staple Wire | TEC | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,500.00 | 3,500.00 |  | \#35, heay duty-max |
| 104.41 | Staple Wire Remover | ${ }_{\text {TEC }}$ | 5 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 600.00 | 600.00 |  | Piliery Type, Heayy Duty |
| 104.42 | Numbering Machine | TEC | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1,2022 | February 4, 2022 | Income | 3,700.00 | 3,700.00 |  | 6 digits, Good Quality, Heay Duty |
| 104.43 | Packing Tape | TEC | 20 | NO | Compentive Bidding | April 4,2022 | Apili 19, 2022 | Apil 12, 2022 | Appil 3,2022 | Income | 1,000.00 | 1,000.00 |  | $2{ }^{2} \times 100 \mathrm{~m}$ wide, Brown, |
| 104.44 | Scotch Tape | TEC | 20 | No | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | Appil 3,2022 | Income | 700.00 | 700.00 |  | ${ }^{1 \times \times} \times 100 \mathrm{~m}$, Transparent |
| 104.45 | Calculator | TEC | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,200.00 | 2,200.00 |  | Mini Desk Type; 12 digits; Solar \& Batery Powered, Good Quality |
| 104.46 | Sign Pen | ${ }_{\text {TEC }}$ | 10 | No | Compeetive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 700.00 | 700.00 |  | Blue, Gel, 0.3 tip |
| 104.47 | Ball Pen | TEC | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 100.00 | 100.00 |  | Red |
| 104.48 | Ball Pen | ${ }^{\text {TEC }}$ | 10 | NO | Compeeitive Bidding | April 4,2022 | April 19, 2022 | Appril 26,2022 | April 3,2022 | Income | 100000 | 100.00 |  | Red |
| 104.49 | Ball Pen | ${ }^{\text {TEC }}$ | 10 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Income | 100.00 | 100.00 |  | Red |
| 104.50 | Ball Pen | TEC | 10 | NO | Compenitive Bidding | October 4, 2022 | October 18,2022 | OCtober 25, 2022 | October 31, 2022 | Income | ${ }^{100.00}$ | 100.00 |  | Red |
| 104.51 | Ball Pen | ${ }^{\text {TEC }}$ | 10 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 100.00 | 100.00 |  | Blue |
| ${ }^{104.53}$ | Ball Pen | TEC | 10 | No | Compeetitive Bididing | July 1,2022 | July 15,2022 | July 22,2022 | July 28,2022 | Income | 100.00 | 100.00 |  | Blue |
| 104.54 | Ball Pen | TEC | 10 | No | Compeitive Bidding | October 4, 2022 | October 18, 2022 | Octiober 25,2022 | October 31,2022 | Income | 100.00 | 100.00 |  | Blue |
| 104.55 | Ball Pen | TEC | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 100.00 | 100.00 |  | Black |
| 104.56 | Ball Pen | TEC | 10 | NO | Competitive Bidding | April 4,2022 | Apili 19, 2022 | Apili 26,2022 | Appil 3,2022 | Income | 100.00 | 100.00 |  | Black |
| 104.57 | Ball Pen | TEC | 10 | No | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Income | 100.00 | 100.00 |  | Black |
| 104.58 | Ball Pen | TEC | 10 | NO | Competitive Bidding | October 4, 2022 | OCtober 18, 2022 | October 25, 2022 | October 31, 2022 | Income | 100.00 | 100.00 |  | Black |
| 104.59 | Brown Envelop | TEC | 100 | No | Compeitive Bidding | Appil 4, 2022 | April 19, 2022 | April 26,2022 | Appil 3,2022 | Income | 400.00 | 400.00 |  | Short, 1501bs |
| 104.60 | Brown Envelop | TEC | 100 | NO | Compeetitive Bidding | April 4, 2022 | April 19,2022 | April 26,2022 | Appil 3,2022 | Income | 500.00 | 500.00 |  | Long, 1501bs |
| 104.61 | Tissue Paper | TEC | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 90.00 | 90.00 |  | 2-ply, 150pulls, 12001s/pack |
| 104.62 <br> 104.63 | Tssue Paper | TEC | ${ }^{2}$ | NO | Compeitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | April 3,2022 | Income | 90.00 | 90.00 |  | 2-ply, 150 poulls, 12 roils/pack |
| 104.63 <br> 104.64 | Tissue Paper | ${ }_{\text {TEC }}^{\text {TEC }}$ | 2 | No | Competitive Bidding | - July 1,2022 | July 15,2022 | July 2, 20, 2022 | July 28,2022 | $\frac{\text { Income }}{\text { Income }}$ | 90.00 90.00 | 90.00 90.00 |  |  |
| 104.65 | Masking Tape | TEC | 20 | NO | Compeitive Eidding | April , 2022 | Appril 19,2022 | Apili 26, 2022 | Appil , 2022 | Income | 500.00 | 500.00 |  | 11*50m |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | PMO/End-User | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ |  | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPos ting of $1 B R E 1$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.66 | Folder | TEC | 50 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 500.00 | 500.00 |  | Long, 14pts |
| 104.67 | Folder | TEC | 50 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 500.00 | 500.00 |  | Short, 14pts |
| 104.68 | Elimer's Glue | TEC | 4 | NO | Compeitive Eidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 160.00 | 160.00 |  | Big, 130G |
| 104.69 | Bond Paper | LABORATORY | 15 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 3,750.00 | 3,750.00 |  | Long, Subs. 20 - Advance |
| 104.70 | Bond Paper | LABORATORY CLA | 15 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  | Short, Subs. 20 - Advance |
| 104.7 | Bond Paper | LABORATORY CLA | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,100.00 | 2,100.00 |  | Subs. 70 gsm A4 |
| 104.72 | Alcohol | CABARATORY | 15 | No | Competitive Bidding | Februar 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 1,575.00 | 1,575.00 |  | Isoprophyl $70 \%$ Solution 500m/bottle |
| 104.73 | Bond Paper | RLE NURSING | 400 | No | Compeitive Bidding | April 4 , 222 | April 19,2022 | Apili 26, 2022 | April , 2022 | Income | 100,000.00 | 100,000.00 |  | Long, Subs. 20 - Advance |
| 104.74 | Bond Paper | RLE NURSING | 300 | NO | Compeitive Bidding | April 2022 | April 19,2022 | Apili 26, 2022 | April 3,2022 | Income | 69,000.00 | 69,000.00 |  | A4, Subs. 20 - Advance |
| 104.75 | Special Paper | RLE NURSING |  | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Income | 1,800.00 | 1,800.00 |  | long, assorted color |
| 104.76 | Sign Pen | RLE NURSING | 20 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 800.00 | 800.00 |  | (Black) |
| 104.77 | Sign Pen | RLE NURSING | 20 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 800.00 | 800.00 |  | (Blue) |
| 104.78 | Brown Envelop | RLE NURSING | 200 | NO | Competitive Eidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Income | 1,400.00 | 1,400.00 |  | (Long) |
| 104.79 | Paper Clip | RLE NURSING | 10 | No | Compeitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 2,00.00 | 2,000.00 |  | (small) |
| 104.80 | Paper Clip | RLE NURSING | 10 | NO | Competitive Eidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Income | 2,100.00 | 2,100.00 |  | (Medium) |
| 104.81 | Paper Clip | RLE NURSING | 10 | NO | Compeitive Eidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Income | 2,200.00 | 2,200.00 |  | (Large) |
| 104.82 | Vellum | RLE NURSING | 3 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 3,900.00 | 3,900.00 |  | White \#100 $8.5 \times 11$ |
| 104.83 | Vellum | RLE NURSING | 3 | No | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31, 2022 | Income | 4,500.00 | 4,500.00 |  | Whit \#1008.5 513 |
| 104.84 | MAILING ADRESS ENVELOP | RLE NURSING | 10 | No | Compeetive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 18,000.00 | 18,000.00 |  | WHITE \#20 $8.5 \times 4{ }^{\text {"'] }}$ |
| 118 | PRINTING SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 118.1 <br> 18 | Signages and posters/ binding clo UPRESS | LIBRARY | 1 | NO | Competitive Bidding | April 2022 | April 19,2022 | April 26,2022 | April 3022 | Income | 15,000.00 | 15,00.00 |  | Posters, Binding, Signages |
| 118.2 | Brochures | LABORATORY | 5 | No | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 2,500.00 | 2,500.00 |  |  |
| 118.3 | Posters | $\begin{aligned} & \text { LABORATORY } \\ & \text { ARCH } \end{aligned}$ | 1 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | Febuary 22, 2022 | Febuary 28,2022 | Income | 625.00 | 625.00 |  |  |
| 118.4 | Posters | ARCH | 1 | No | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 5.00 | 625.00 |  |  |
| 118.5 | Posters | LABORATORY ARCH | 1 | No | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 625.00 | 625.00 |  |  |
| 118.6 | Posters | $\underset{\text { ARCH }}{\text { LABORATORY }}$ | 1 | No | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Income | 625.00 | 625.00 |  |  |
| 119 | PRINTING SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 119. | Printer inks | LABORATORY | 4 | No | Competitive Bidding | Februay 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 4,800.00 | 4,800.00 |  |  |
| 119.2 | Printer inks | $\begin{aligned} & \text { LABORATORY } \\ & \text { ARCH } \end{aligned}$ | 4 | No | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31, 2022 | Income | 4,800.00 | 4,800.00 |  |  |
| 119.3 | Priner inks | LABORATORY <br> ARCH | 4 | No | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 4,800.00 | 4,800.00 |  |  |
| 127 | SAFETY AND OCCUPATIONAL PRODUCTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 127.1 | Full-Body Safety Belt | ${ }^{\text {ITDF }}$ | 2 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 10,000.00 | 10,00.00 |  | Material: Strengthened Polyester + Aluminum-alloy, Weight:1980g, Size of waist ring (adjustable): $75-120 \mathrm{~cm} / 29.53^{\prime \prime}-47.24$ ", Size of leg ring (adjustable): $50-70 \mathrm{~cm} / 19.69^{\prime \prime}-27.56$ ", Maximum bearing capacity: 150 KG |
| 129 | SECURITY SURVEILLANCE AND DETECTION EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 129.1 | CCTV Camera with Speaker | CSSPE | 8 | No | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 20,000.00 | 20,00.00 |  | Full HD Resolution (1920×1080); Day and Night; Motion Detection; Indoor and Outdoor |
| 129.2 | Security Camera | LABORATORY | 6 | No | Competitive Bidding | Februar 2,2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 25,800.00 | 25,800.00 |  |  |
| 131 | SIGNAGE AND ACCESSORIIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 131.1 | Room Signages | LABORATORY | 15 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 18,000.00 | 18,000.00 |  |  |
| 132 | SPORTING GOODS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 132.1 | Various Sports Supplies and Equipment for Training, WMSU Palaro and other Compeition | ATHLETICS | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 540,000.00 | 540,000.00 |  | Estimated with ten (10) sports allowed to be played once events were finalized |
| 132.2 | Portable trolley Bluetooth Speaker | CSSPE | 8 | No | Competitive Bidding | Februar 2,2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 80,000.00 | 80,000.00 |  | Bluetooth; Guitar Input with 2 wireless microphone; 15" 2 way 400W powered; with wheels; AC220V |
| 132.3 | Sepaktakraw Ball (Men) | CSSPE | 6 | No | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 2,991.00 | 2,910.00 |  | weight 180g MT 908; Marathon |
| 132.4 | Sepakakraw Ball (Women) | ${ }^{\text {CSSPE }}$ | 3 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 2,910.00 | 2,910.00 |  |  |
| 132.5 <br> 132.6 | Amis Stick | ${ }^{\text {CSSPE }}$ | $\frac{30}{15}$ | $\frac{\mathrm{NO}}{\mathrm{NO}}$ | Competitive Bidding | February 2,2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | $1,200.00$ 4.500 .00 | $\frac{1,200.00}{4,5000}$ |  | $\frac{\text { ratan made }}{\text { rubber case }}$ |
| 132.7 <br> 12.81 | Volleyball Balls | CSSPE | 10 | No | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22,2022 | Febiuary 28,2022 | Income | 50,000.00 | 50,000.00 |  | two-color |
| 132.8 | Scoreboard | CSSPE | 4 | NO | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Income | 12,000.00 | 12,000.00 |  | Fipip folding |
| 132.9 | resistance band set | CSSPE | 20 | No | Compeetitive Bidding | Februar 2, 2022 | Februar 15, 2022 | Febiuar 22, 2022 | February 28,2022 | Income | 10,000000 100000 | $\xrightarrow{10,000.00} 1$ |  |  |
|  | Table tennis Balls | CSSPE |  | No | Competitive Bidding | Februar 2,2022 | February 15,2022 | February 22, 2022 | February 88,2022 | Income | 10,000.00 | 10,000.00 |  |  |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

|  | ${ }_{\text {Procurement }}^{\text {Project }}$ | (1) $\begin{gathered}\text { PMO/ } \\ \text { End-User }\end{gathered}$ | $\left\|\begin{array}{c} \text { aUANTTIYY } \\ \text { SIZE } \end{array}\right\|$ | Is this an EarlyProcurementActivity?(Yes $/ \mathrm{No}$ ) | $\underset{\substack{\text { Mode of } \\ \text { Procurement }}}{ }$ | Schedul for Each Procurement Activity |  |  |  | Source ofFunds | Estimated Budget (PhP) |  |  | $\underset{\substack{\text { Remarks } \\ \text { (brief descripion of Project) }}}{\text { ( }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (cap) |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | M00E | co |  |
| 132.11 | ATHLETC UNFFRM For masts games 2022 | scuaa | 140 | No | Competitive Eiding | Januay 00,2022 | Janaay 25.2022 | Febuay 1,2022 | Februay 4, 2022 | Income | 950,000.00 | 950,000.00 |  | (e) |
| 141 | TOKENS AND AWARDS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ${ }^{141.1}$ | Throphy Subimation Whit Mug | ${ }_{\text {ATHLLETCS }}^{\text {AUIANCE }}$ | ${ }_{50}{ }^{3}$ | No | Compeitive Bididing | ${ }_{\text {Januay } 10,2022}^{\text {febuay } 2,2022}$ | ${ }^{\text {Januay } 25.2022}$ Febraay 5.2022 | $\frac{\text { Febuarl } 1,2022}{\text { Febuar } 2,2022}$ | ${ }_{\text {Febuay } 4,2022}$ | ( Income | ${ }_{\text {12,000.00 }}^{8.5000}$ | ${ }_{\text {l }}^{12,000000}$ |  | with Full Piniting |
| ${ }_{1}^{14.13}$ |  | GUIDANCE | 20 | No | Compeitive Bidding | Febouar 2,2022 | Febouay 15, 2022 | Febuary 22, 2022 | Febuay 28,2022 | linome | 1,300.00 | ${ }_{1}^{1,300000}$ |  | \% |
| 141.4 | Plave | ATHLLETCSS | 40 | No | Competitive Bidding | Januar 10, 2022 | Januay 25.2022 | Febray 1,2022 | Febray 4,2022 | Income | 38.000.00 | 38,000.00 |  | Tre Glis |
| 141.5 | Medals | $\left.\right\|_{\text {Cuse }} ^{\text {Labator }}$ | ${ }^{60}$ | no | Competitive Bdding | March 4, 2022 | March 18, 2022 | March 24, 2022 | Macch 31, 222 | Income | 7,200.00 | 7,20.000 |  |  |
| ${ }^{141.6}$ | Paques | ${ }_{\text {che }}^{\text {Coue }}$ | 10 | No | Compeitive Biding | Macch 4, 202 | Mach 18, 2022 | March 24, 2022 | Mach 31,2022 | Income | 14,000.00 | 14,000.00 |  |  |
|  |  |  |  | grand | total |  |  |  |  |  | 14,515,613.08 | 14,515,613.08 |  |  |

## INCOME-GENERATING PROJECT (IGP)

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | Procurement Project | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | QUANTITY/SIZE | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of IB/REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 2 | AGRICULTURAL CHEMICALS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.1 | Insecticide (Cypermethrine) | MANGO | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 6,750.00 | 6,750.00 |  | 1Liter per bottle |
| 2.2 | Mango Flower Inducer | MANGO | 10 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  | 1Kilogram per Pack |
| 2.3 | Dextrose Powder | LIVESTOCK | 5 | NO | Compeetitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3022 | Income | 4,000.00 | 4,000.00 |  | 100 grams;Mega energizer; Glucose Powder;anhydrous (99.9) |
| 2.4 | Dewormer | LIVESTOCK | 10 | NO | Competitive Bidding | Appil 4, 2022 | April 19, 2022 | April 26, 2022 | April 3, 2022 | Income | 4,000.00 | 4,000.00 |  | anthelminitic;Abendazole; $112.5 \mathrm{mg} / \mathrm{ml}$ suspension; 30 mL ; bottle |
| 2.5 | Diclofenthion wound spray | Livestock | 10 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | Apiri 26, 2022 | April 3,2022 | Income | 4,000.00 | 4,000.00 |  | 40 grams broad spectrum anticeptic; lavicidal;fly repellant; colorant marker |
| 2.6 | Molasses | LIVESTOCK | 5 | NO | Compeetitive Bidding | April 4, 2022 | April 19, 2022 | Apil 26,2022 | Appril 3,2022 | Income | 4,000.00 | 4,000.00 |  | Good Qualit; Gallon |
| 2.7 | Multivitamins + Probiotics | LIVESTOCK | 5 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | Apili 26, 2022 | April 3, 2022 | Income | 5,000.00 | 5,000.00 |  | $1 \mathrm{~kg} / \mathrm{iar}$ |
| 2.8 | Dewormer Powder | NATIVE CHICKEN | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,600.00 | 1,600.00 |  | Dewormer Powder $79 \times 48$ sachets |
| 2.9 | Antibacterial Powder | NATIVE CHICKEN | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,400.00 | 2,400.00 |  | $7 \mathrm{~g} \times 48$ sachets |
| 2.10 | Multivitamins + Probiotics | NATIVE | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,000.00 | 2,000.00 |  | $1 \mathrm{~kg} / \mathrm{iar}$ |
| 4 | AGRICULTURAL PRODUCTS (SEEDS, | SEEDLINGS, | PLANTS...) |  |  |  |  |  |  |  |  |  |  |  |
| 4.1 | Chick Booster | NATIVE CHICKEN | 5 | No | Compeititive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 8,250.00 | 8,250.00 |  | Good Quality; 50Kg/Sack |
| 4.2 | Chick Starter Mash | NATIVE CHICKEN | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 8,500.00 | 8,500.00 |  | Good Quality 50Kg/Sack |
| 4.3 | Grower crumble | NATIVE CHICKEN | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 8,500.00 | 8,500.00 |  | Good Quality; 50Kg/Sack |
| 4.4 | Chicken Layer Mash | NATIVE CHICKEN | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 17,000.00 | 17,000.00 |  | Good Quality; 50Kg/Sack |
| 4.5 | Corn Bran | NATIVE CHICKEN | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 6,000.00 | 6,000.00 |  | Good Quality; $50 \mathrm{Kg/Sack}$ |
| 10 | APPLIANCES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10.1 | Water \& Coffee Percolator | UFSC | 2 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 13,750.00 | 13,750.00 |  | IWB-1500s (15 liters) |
| 10.2 | Blender | ECONOTEL | 5 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 25,000.00 | 25,000.00 |  | 500W |
| 10.3 | Water Dispenser | ECONOTEL | 4 | NO | Compeetitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Income | 32,000.00 | 32,000.00 |  | Hot and cold |
| 10.4 | Microwave Oven | ECONOTEL | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 8,000.00 | 8,000.00 |  |  |
| 10.5 | Vacuum Cleaner | ECONOTEL | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 7,000.00 | 7,000.00 |  | Handheld/Portable; 1000 power vacuum cleaner air circular system; with accessories |
| 16 | BEDCLOTHES, LINENS AND TOWELS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.1 | Bath Towel | ECONOTEL | 104 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Income | 52,000.00 | 52,000.00 |  | $25^{\text {"x54" Long, }} 100 \%$ cotton, absorbent |
| 16.2 | Bed sheet | ECONOTEL | 104 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 91,000.00 | 91,000.00 |  | 60"x95" |
| 16.3 | Blankets | ECONOTEL | 104 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | $72,800.00$ | 72,800.00 |  | 60"x90", $100 \%$ Polyester, embossed |
| 16.4 | Hand Towel | ECONOTEL | 104 | NO | Compeeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 26,000.00 | 26,000.00 |  | $18^{\prime \prime} \times 30^{0 \prime}$, white, cotton, terry cloth |
| 16.5 | Pillow Case | ECONOTEL | 104 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 36,400.00 | 36,400.00 |  | $18^{\prime \prime} \times 28^{\prime \prime} \times 6$ " standard size, coco crea, plain white |
| 16.6 | Pillow | ECONOTEL | 104 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 49,348.00 | 49,348.00 |  | Standard size, coco crea, white |
| 16.7 | Bed Sheets Cover, filted sheet | ECONOTEL | 104 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 31,200.00 | 31,200.00 |  | $36^{\prime \prime} \times 8^{\prime \prime}$ |
| 16.8 | Curtains | ECONOTEL | 36 | NO | Compeetitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Income | 36,000.00 | 36,000.00 |  |  |
| 16.9 | Matress with Cover | ECONOTEL | 52 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 234,000.00 | 234,000.00 |  | $36^{\prime \prime} \times 75^{\prime \prime} \times 6^{\prime \prime}$ |
| 25 | COMPUTER FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.1 | Computer Table | LDRC | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 8,800.00 | 8,800.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 38 | ELECTRICAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 38.1 | LED Bub | CCE | 4 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,980.00 | 1,980.00 |  | 15W, E27, daylight, LED |
| 38.2 | LED Bulb | CCE | 4 | NO | Compeetitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 1,980.00 | 1,980.00 |  | 15W, E27, daylight, LED |
| 38.3 | Ringlight | CCE | 2 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 1,400.00 | 1,400.00 |  | 10" RGB Led, with adjustable extendable tripod stand can be connected tolaptops/ desktops, and 3 modes brightness level |
| 38.4 | Floor cable/wire protector | LDRC | 1 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 12,500.00 | 12,500.00 |  | floor cable protector 15 meters |
| 38.5 | Light bulls | UFSC | 48 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 9,600.00 | 9,600.00 |  | Econotel Rooms |
| 45 | FIRE FIGHTING \& RESCUE AND SAFE | ETY EQUIPMEI |  |  |  |  |  |  |  |  |  |  |  |  |
| 45.1 | Fire Exinguisher | LDRC | 6 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 11,880.00 | 11,880.00 |  | 10 lbs |
| 46 | FIXTURES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 46.1 | Emergency Light | ECONOTEL | 13 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | $33,800.00$ | 33,800.00 |  | Rechargeable; with Desktop Fan |
| 46.2 | Ceiling Fan | ECONOTEL | 13 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 65,000.00 | 65,000.00 |  | Unit |
| 46.3 | Emergency Light | ECONOTEL | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  |  |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of IB/REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 46.4 | Steel Filing Cabinet | WATER REFILLING STATION | 1 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 9,120.00 | 9,120.00 |  | 2 drawers, vertical type, gauge 20 , with lock |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Serior Executive Chair | LDRC | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 11,700.00 | 11,700.00 |  | Senior, Gasilit, Leather foam warmrest steel stand |
| 53.2 | Monobloc Chair | WATER REFILLING STATION | 12 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 8,640.00 | 8,640.00 |  | Without arm, $100 \%$ virgin plastic resin |
| 53.3 | Office Table | WATER REFILLING STATION | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 18,720.00 | 18,720.00 |  | With $1 / 4$ " glasstop; 24 " $\times 36^{\prime \prime}$; One (1) center drawer with lock \& 3 -side drawer with lock drawer with lock |
| 61 | GENERAL REPAIR AND MA | CE SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | RISO Drum | UPRESS | 2 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 90,000.00 | 90,000.00 |  | RISO MZ 1070A |
| 63 | GROCERY ITEMS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 63.1 | All Seasoning | UFSC | 25 | NO | Compeetitive Bidding | January 10,2024 | January 25, 2024 | February 1, 2024 | February 4, 2024 | Income | 1,250.00 | 1,250.00 |  | All Seasoning Beef Cubes 12's 120g |
| 63.2 | All Seasoning | UFSC | 25 | NO | Compeetitive Bidding | January 10,2025 | January 25, 2025 | February 1, 2025 | February 4, 2025 | Income | 1,250.00 | 1,250.00 |  | All Seasoning Chicken Cubes 12's 120g |
| 63.3 | Bihon | UFSC | 25 | NO | Competitive Bidding | January 10,2026 | January 25, 2026 | February 1, 2026 | February 4, 2026 | Income | 1,650.00 | 1,650.00 |  | Bihon 400g |
| 63.4 | Bleach | UFSC | 5 | NO | Competitive Bidding | January 10,2027 | January 25, 2027 | February 1, 2027 | February 4, 2027 | Income | 870.00 | 870.00 |  | Bleach Original 1 gal |
| 63.5 | Breading Mix | UFSC | 5 | NO | Compeetitive Bidding | January 10,2028 | January 25, 2028 | February 1, 2028 | February 4, 2028 | Income | 87.50 | 87.50 |  | Breading Mix Garic 62g |
| 63.6 | Canned Tuna | UFSC | 25 | NO | Competitive Bidding | January 10,2029 | January 25,2029 | February 1, 2029 | February 4, 2029 | Income | 1,900.00 | 1,900.00 |  | Canned tuna Brine in oil 184 g |
| 63.7 | Canned Tuna | UFSC | 25 | NO | Competitive Bidding | January 10,2030 | January 25, 2030 | February 1, 2030 | February 4, 2030 | Income | 15,000.00 | 15,000.00 |  | Canned tuna chunks in oil 1705 g |
| 63.8 | Catsup | UFSC | 5 | NO | Competitive Bidding | January 10,2031 | January 25, 2031 | February 1, 2031 | February 4, 2031 | Income | 1,135.00 | 1,135.00 |  | Tomato Catsup 4kg |
| 63.9 | Chill sauce | UFSC | 5 | NO | Competitive Bidding | January 10,2032 | January 25, 2032 | February 1, 2032 | February 4, 2032 | Income | 230.00 | 230.00 |  | Chill sauce 12 oz |
| 63.10 | Coffee | UFSC | 200 | NO | Compeetitive Bidding | January 10,2033 | January 25, 2033 | February 1, 2033 | February 4, 2033 | Income | 18,600.00 | 18,600.00 |  | coffee black 100gm |
| 63.11 | Coftee Creamer | UFSC | 100 | NO | Compeetitive Bidding | January 10,2034 | January 25, 2034 | February 1, 2034 | February 4, 2034 | Income | 9,300.00 | 9,300.00 |  | Coffee Creamer 100gm |
| 63.12 | Diced Pimiento | UFSC | 25 | NO | Competitive Bidding | January 10,2035 | January 25, 2035 | February 1, 2035 | February 4, 2035 | Income | 593.75 | 593.75 |  | Diced Pimiento 150gm |
| 63.13 | Dishwashing Liquid | UFSC | 25 | NO | Compeetitive Bidding | January 10,2036 | January 25, 2036 | February 1, 2036 | February 4, 2036 | Income | 4,625.00 | 4,625.00 |  | Dishwashing Liquid 600g |
| 63.14 | Dried Sago | UFSC | 5 | NO | Competitive Bidding | January 10,2037 | January 25, 2037 | February 1, 2037 | February 4, 2037 | Income | 500.00 | 500.00 |  | Dried Sago (big) |
| 63.15 | Eggs | UFSC | 250 | NO | Competitive Bidding | January 10,2038 | January 25, 2038 | February 1,2038 | February 4, 2038 | Income | 2,000.00 | 2,000.00 |  | Fresh Eggs Medium |
| 63.16 | Flat Tissue | UFSC | 25 | NO | Competitive Bidding | January 10,2039 | January 25, 2039 | February 1, 2039 | February 4, 2039 | Income | 1,718.75 | 1,718.75 |  | Flat Tissue 200's |
| 63.17 | Ethyl Alcohol | UFSC | 5 | NO | Competitive Bidding | January 10,2040 | January 25, 2040 | February 1, 2040 | February 4, 2040 | Income | 3,125.00 | 3,125.00 |  | Ethyl Alcohol 1 gal |
| 63.18 | Fruit Cocktail | UFSC | 20 | NO | Competitive Bidding | January 10,2041 | January 25, 2041 | February 1, 2041 | February 4, 2041 | Income | 6,000.00 | 6,000.00 |  | Fruit Cooktail big 3033g |
| 63.19 | Fruit Cocktail | UFSC | 10 | NO | Competitive Bidding | January 10, 2042 | January 25, 2042 | February 1, 2042 | February 4, 2042 | Income | 2,670.00 | 2,670.00 |  | Fruit Cocktail small 836 g |
| 63.20 | Garbage bag | UFSC | 5 | NO | Competitive Bidding | January 10,2043 | January 25, 2043 | February 1, 2043 | February 4, 2043 | Income | 3,093.75 | 3,093.75 |  | Garbage bag 100's black,xx1 |
| 63.21 | Gelatine | UFSC | 20 | NO | Competitive Bidding | January 10,2044 | January 25, 2044 | February 1, 2044 | February 4, 2044 | Income | 340.00 | 340.00 |  | Gulaman Powder White 259 |
| 63.22 | Iced Tea | UFSC | 100 | NO | Competitive Bidding | January 10,2045 | January 25, 2045 | February 1, 2045 | February 4, 2045 | Income | 1,500.00 | 1,500.00 |  | lced Tea solo apple 230mı |
| 63.23 | leed Tea | UFSC | 100 | NO | Competitive Bidding | January 10,2046 | January 25, 2046 | February 1, 2046 | February 4, 2046 | Income | 1,500.00 | 1,500.00 |  | Iced Tea solo lemon 230 ml |
| 63.24 | Iced Tea | UFSC | 100 | NO | Competitive Bidding | January 10,2047 | January 25, 2047 | February 1, 2047 | February 4, 2047 | Income | 1,500.00 | 1,500.00 |  | Iced Tea solo melon 230 ml |
| 63.25 | Juice | UFSC | 10 | NO | Competitive Bidding | January 10,2048 | January 25, 2048 | February 1, 2048 | February 4, 2048 | Income | 1,150.00 | 1,150.00 |  | Four Season Juice 1.36 Ltr |
| 63.26 | Juice | UFSC | 10 | NO | Competitive Bidding | January 10,2049 | January 25, 2049 | February 1, 2049 | February 4, 2049 | Income | 1,190.00 | 1,190.00 |  | Pineapple Juice 1.36L |
| 63.27 | Mayonnaise | UFSC | 10 | NO | Competitive Bidding | January 10, 2050 | January 25, 2050 | February 1, 2050 | February 4, 2050 | Income | 3,000.00 | 3,000.00 |  | Mayonnaise /gallon |
| 63.28 | Mayonnaise | UFSC | 5 | NO | Competitive Bidding | January 10,2051 | January 25, 2051 | February 1,2051 | February 4, 2051 | Income | 1,015.00 | 1,015.00 |  | Mayonnaise 470ml |
| 63.29 | Oil | UFSC | 10 | NO | Competitive Bidding | January 10, 2052 | January 25, 2052 | February 1, 2052 | February 4, 2052 | Income | 3,260.00 | 3,260.00 |  | Corn Oil 2 L |
| 63.30 | Oyster Sauce | UFSC | 20 | NO | Competitive Bidding | January 10,2053 | January 25, 2053 | February 1, 2053 | February 4, 2053 | Income | 3,600.00 | 3,600.00 |  | Oyster Sauce |
| 63.31 | Pancit Canton | UFSC | 10 | NO | Competitive Bidding | January 10,2054 | January 25, 2054 | February 1, 2054 | February 4, 2054 | Income | 1,092.50 | 1,092.50 |  | Pancit Canton 500 g |
| 63.32 | Pasta | UFSC | 10 | NO | Competitive Bidding | January 10,2055 | January 25, 2055 | February 1, 2055 | February 4, 2055 | Income | 610.00 | 610.00 |  | Spaghetti Pasta \{ $11 / 2 \mathrm{~kg}$ ) |
| 63.33 | Pepper powder | UFSC | 5 | NO | Competitive Bidding | January 10,2056 | January 25, 2056 | February 1, 2056 | February 4, 2056 | Income | 200.50 | 200.50 |  | Pepper Powder 5 g black |
| 63.34 | Pickled Papaya | UFSC | 5 | NO | Competitive Bidding | January 10, 2057 | January 25, 2057 | February 1, 2057 | February 4, 2057 | Income | 435.00 | 435.00 |  | Pickled Papaya Pickled 360 g |
| 63.35 | Pickled Reish | UFSC | 5 | NO | Competitive Bidding | January 10,2058 | January 25, 2058 | February 1, 2058 | February 4, 2058 | Income | 430.00 | 430.00 |  | Pickled Relish 270 g |
| 63.36 | Pineapple Sliced | UFSC | 10 | NO | Competitive Bidding | January 10, 2059 | January 25, 2059 | February 1, 2059 | February 4, 2059 | Income | 685.00 | 685.00 |  | Pineapple sliced 432 g |
| 63.37 | Pineapple Tidbits | UFSC | 10 | NO | Competitive Bidding | January 10, 2060 | January 25, 2060 | February 1, 2060 | February 4, 2060 | Income | 630.00 | 630.00 |  | Pineapple Tidbits 432g |
| 63.38 | Pineapple Crushed | UFSC | 10 | NO | Competitive Bidding | January 10, 2061 | January 25, 2061 | February 1, 2061 | February 4, 2061 | Income | 480.00 | 480.00 |  | Pineapple crushed flat 227 g |
| 63.39 | Pre-cut Tissue | UFSC | 10 | NO | Competitive Bidding | January 10, 2062 | January 25, 2062 | February 1, 2062 | February 4, 2062 | Income | 710.00 | 710.00 |  | Pre-cut Tissue 1000's |
| 63.40 | Raisin | UFSC | 20 | NO | Competitive Bidding | January 10, 2063 | January 25, 2063 | February 1, 2063 | February 4, 2063 | Income | 1,030.00 | 1,030.00 |  | Raisin 100 g |
| 63.41 | Seasoning Powder | UFSC | 10 | NO | Competitive Bidding | January 10, 2064 | January 25, 2064 | February 1, 2064 | February 4, 2064 | Income | 680.00 | 680.00 |  | Sinigang Sampalok 10's 119 |
| 63.42 | Soda Drink | UFSC | 10 | NO | Compeetitive Bidding | January 10, 2065 | January 25, 2065 | February 1, 2065 | February 4, 2065 | Income | 875.00 | 875.00 |  | Soda Lime 1.5L |
| 63.43 | Sotanghon Roll | UFSC | 20 | NO | Compeetitive Bidding | January 10,2066 | January 25, 2066 | February 1, 2066 | February 4, 2066 | Income | 3,720.00 | 3,720.00 |  | Sotangon 500g |
| 63.44 | Soy Sauce | UFSC | 5 | NO | Competitive Bidding | January 10, 2067 | January 25, 2067 | February 1, 2067 | February 4, 2067 | Income | 686.25 | 686.25 |  | Soy sauce 1 gal |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Project | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | QUANTITY/ <br> SIZE | Is this an Early <br> Procurement <br> Activity? <br> (Yes $/ \mathrm{No}$ ) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of $1 \mathrm{~B} /$ REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 63.45 | Straw Mushroom | UFSC | 10 | NO | Compeetitive Bidding | January 10,2068 | January 25,2068 | February 1,2068 | February 4, 2068 | Income | 650.00 | 650.00 |  | Straw Mushroom 425g |
| 63.46 | Tomato Paste | UFSC | 20 | NO | Compeetitive Bidding | January 10, 2069 | January 25, 2069 | February 1, 2069 | February 4, 2069 | Income | 380.00 | 380.00 |  | Tomato paste 70 g |
| 63.47 | Tomato sauce | UFSC | 20 | NO | Compeetitive Bidding | January 10,2070 | January 25, 2070 | February 1, 2070 | February 4, 2070 | Income | 600.00 | 600.00 |  | Tomato sauce 250 g |
| 63.48 | Vanilla | UFSC | 10 | NO | Compeitive Bidding | January 10,2071 | January 25, 2071 | February 1, 2071 | February 4, 2071 | Income | 187.50 | 187.50 |  | Vanilla 120 ml |
| 63.49 | Vinegar | UFSC | 10 | NO | Compeetitive Bidding | January 10,2072 | January 25, 2072 | February 1, 2072 | February 4, 2072 | Income | 1,740.00 | 1,740.00 |  | Vinegar 1 gal |
| 63.50 | Water | UFSC | 200 | NO | Compeetitive Bidding | January 10,2073 | January 25, 2073 | February 1, 2073 | February 4, 2073 | Income | 1,400.00 | 1,400.00 |  | Water Botlled Water 330ml |
| 63.51 | Water | UFSC | 200 | NO | Competitive Bidding | January 10, 2074 | January 25, 2074 | February 1, 2074 | February 4, 2074 | Income | 1,650.00 | 1,650.00 |  | Water Botlled Water 500 ml |
| 63.52 | Ampalya | UFSC | 150 | NO | Compeetitive Bidding | January 10,2075 | January 25, 2075 | February 1, 2075 | February 4, 2075 | Income | 16,875.00 | 16,875.00 |  | Ampalayakg |
| 63.53 | Apple | UFSC | 100 | NO | Competitive Bidding | January 10, 2076 | January 25, 2076 | February 1, 2076 | February 4, 2076 | Income | 3,125.00 | 3,125.00 |  | Apple/pc |
| 63.54 | Baguio Beans | UFSC | 20 | NO | Compeetitive Bidding | January 10, 2077 | January 25, 2077 | February 1, 2077 | February 4, 2077 | Income | 1,000.00 | 1,000.00 |  | Baguio Beanskg |
| 63.55 | Bamboo Shoot | UFSC | 30 | NO | Compeetitive Bidding | January 10,2078 | January 25, 2078 | February 1, 2078 | February 4, 2078 | Income | 1,875.00 | 1,875.00 |  | Bamboo Shootkg |
| 63.56 | Banana Blossom | UFSC | 50 | NO | Compeetitive Bidding | January 10, 2079 | January 25, 2079 | February 1, 2079 | February 4, 2079 | Income | 937.50 | 937.50 |  | Banana Blossom/pc |
| 63.57 | Banana Laeves | UFSC | 100 | NO | Compeetitive Bidding | January 10,2080 | January 25, 2080 | February 1,2080 | February 4, 2080 | Income | 1,050.00 | 1,050.00 |  | Banana Leaves/bundle |
| 63.58 | Bangus Fish | UFSC | 50 | NO | Compeetitive Bidding | January 10,2081 | January 25, 2081 | February 1, 2081 | February 4, 2081 | Income | 14,375.00 | 14,375.00 |  | Bangus Fish/kg |
| 63.59 | Beef Bones | UFSC | 30 | NO | Compeetitive Bidding | January 10,2082 | January 25, 2082 | February 1, 2082 | February 4, 2082 | Income | 10,875.00 | 10,875.00 |  | Beef Bones/kg |
| 63.60 | Beef Laman | UFSC | 100 | NO | Competitive Bidding | January 10,2083 | January 25, 2083 | February 1, 2083 | February 4, 2083 | Income | 49,075.00 | 49,075.00 |  | Beef laman/kg |
| 63.61 | Beef laman | UFSC | 100 | NO | Competitive Bidding | January 10, 2084 | January 25, 2084 | February 1, 2084 | February 4, 2084 | Income | 49,875.00 | 49,875.00 |  | Beef Menudokg |
| 63.62 | Beef Ribs | UFSC | 100 | NO | Compeetitive Bidding | January 10,2085 | January 25, 2085 | February 1, 2085 | February 4, 2085 | Income | 46,125.00 | 46,125.00 |  | Beef Ribs/kg |
| 63.63 | Beef Tapa | UFSC | 100 | NO | Competitive Bidding | January 10, 2086 | January 25, 2086 | February 1, 2086 | February 4, 2086 | Income | 49,875.00 | 49,875.00 |  | Beef Tapakg |
| 63.64 | Bell Pepper | UFSC | 20 | NO | Compeetitive Bidding | January 10, 2087 | January 25, 2087 | February 1, 2087 | February 4, 2087 | Income | 5,750.00 | 5,750.00 |  | Bell Pepper/kg |
| 63.65 | Blue Marin Fish | UFSC | 100 | NO | Competitive Bidding | January 10,2088 | January 25, 2088 | February 1,2088 | February 4, 2088 | Income | 42,500.00 | 42,500.00 |  | Blue Marin Fish/kg |
| 63.66 | Breast Chicken | UFSC | 100 | NO | Competitive Bidding | January 10,2089 | January 25, 2089 | February 1, 2089 | February 4, 2089 | Income | 18,125.00 | 18,125.00 |  | Breast Chicken/kg |
| 63.67 | Brocoli | UFSC | 50 | NO | Competitive Bidding | January 10,2090 | January 25, 2090 | February 1, 2090 | February 4, 2090 | Income | 12,500.00 | 12,500.00 |  | Brocollijkg |
| 63.68 | Bunggulan | UFSC | 100 | NO | Compeetitive Bidding | January 10, 2091 | January 25, 2091 | February 1, 2091 | February 4, 2091 | Income | 3,125.00 | 3,125.00 |  | Bunggulan/kg |
| 63.69 | Cabbage | UFSC | 50 | NO | Competitive Bidding | January 10,2092 | January 25, 2092 | February 1, 2092 | February 4, 2092 | Income | 5,000.00 | 5,000.00 |  | Cabbagelkg |
| 63.70 | Calamansi | UFSC | 20 | NO | Compeetitive Bidding | January 10,2093 | January 25, 2093 | February 1, 2093 | February 4, 2093 | Income | 1,250.00 | 1,250.00 |  | Calamansikg |
| 63.71 | Carrots | UFSC | 50 | NO | Compeetitive Bidding | January 10, 2094 | January 25, 2094 | February 1, 2094 | February 4, 2094 | Income | 5,312.50 | 5,312.50 |  | Carrots/kg |
| 63.72 | Casava Roots | UFSC | 50 | NO | Competitive Bidding | January 10,2095 | January 25, 2095 | February 1, 2095 | February 4, 2095 | Income | 3,125.00 | 3,125.00 |  | Casava Roots/kg |
| 63.73 | Cauliflower | UFSC | 50 | NO | Compeetitive Bidding | January 10, 2096 | January 25, 2096 | February 1, 2096 | February 4, 2096 | Income | 12,500.00 | 12,500.00 |  | Cauilifowerkg |
| 63.74 | Cellery | UFSC | 10 | NO | Compeetitive Bidding | January 10, 2097 | January 25, 2097 | February 1, 2097 | February 4, 2097 | Income | 2,250.00 | 2,250.00 |  | Cellery/bundle |
| 63.75 | Charcoal | UFSC | 5 | NO | Compeetitive Bidding | January 10,2098 | January 25, 2098 | February 1, 2098 | February 4, 2098 | Income | 2,375.00 | 2,375.00 |  | Charcoal/sack |
| 63.76 | Chicken Liver | UFSC | 50 | NO | Competitive Bidding | January 10, 2099 | January 25, 2099 | February 1, 2099 | February 4, 2099 | Income | 13,750.00 | 13,750.00 |  | Chicken Liverkg |
| 63.77 | Chicken Wings | UFSC | 50 | NO | Competitive Bidding | January 10,2028 | January 25, 2028 | February 1, 2028 | February 4, 2028 | Income | 9,062.50 | 9,062.50 |  | Chicken wingskg |
| 63.78 | Chinese Pecahay | UFSC | 10 | NO | Compeetitive Bidding | January 10, 2029 | January 25, 2029 | February 1, 2029 | February 4, 2029 | Income | 750.00 | 750.00 |  | Chinese Pechay/kg |
| 63.79 | Clamp | UFSC | 50 | NO | Competitive Bidding | January 10,2030 | January 25, 2030 | February 1, 2030 | February 4, 2030 | Income | 6,250.00 | 6,250.00 |  | Clamp/groups |
| 63.80 | Crabs | UFSC | 20 | NO | Compeetitive Bidding | January 10,2031 | January 25, 2031 | February 1, 2031 | February 4, 2031 | Income | 12,500.00 | 12,500.00 |  | Crabs Big/kg |
| 63.81 | Cucumber | UFSC | 30 | NO | Compeetitive Bidding | January 10, 2032 | January 25, 2032 | February 1, 2032 | February 4, 2032 | Income | 1,500.00 | 1,500.00 |  | Cucumberkg |
| 63.82 | Curacha | UFSC | 20 | NO | Compeetitive Bidding | January 10,2033 | January 25, 2033 | February 1, 2033 | February 4, 2033 | Income | 12,500.00 | 12,500.00 |  | Curacha/kg |
| 63.83 | Curly Lettuce | UFSC | 10 | NO | Compeetitive Bidding | January 10,2034 | January 25, 2034 | February 1, 2034 | February 4, 2034 | Income | 1,062.50 | 1,062.50 |  | Curly Letuce/bundle |
| 63.84 | Dried Fish | UFSC | 10 | NO | Compeetitive Bidding | January 10, 2035 | January 25, 2035 | February 1, 2035 | February 4, 2035 | Income | 3,125.00 | 3,125.00 |  | Dried Fish/kg |
| 63.85 | Drumstick Chicken | UFSC | 50 | NO | Competitive Bidding | January 10,2036 | January 25, 2036 | February 1, 2036 | February 4, 2036 | Income | 9,062.50 | 9,062.50 |  | Drumstick chicken/kg |
| 63.86 | Eggplant | UFSC | 20 | NO | Competitive Bidding | January 10,2037 | January 25, 2037 | February 1, 2037 | February 4, 2037 | Income | 1,250.00 | 1,250.00 |  | Eggplantkg |
| 63.87 | Fresh Miki | UFSC | 50 | NO | Compeetitive Bidding | January 10, 2038 | January 25, 2038 | February 1, 2038 | February 4, 2038 | Income | 2,812.50 | 2,812.50 |  | Fresh Mikikg |
| 63.88 | Fresh Mushroom | UFSC | 15 | NO | Competitive Bidding | January 10, 2039 | January 25, 2039 | February 1, 2039 | February 4, 2039 | Income | 1,875.00 | 1,875.00 |  | Fresh Mushroom/pack |
| 63.89 | Fresh Shrimp | UFSC | 50 | NO | Compeetitive Bidding | January 10, 2040 | January 25, 2040 | February 1, 2040 | February 4, 2040 | Income | 21,875.00 | 21,875.00 |  | Fresh shrimp (putian)/kg |
| 63.90 | Fresh shrimp | UFSC | 50 | NO | Compeetitive Bidding | January 10,2041 | January 25, 2041 | February 1, 2041 | February 4, 2041 | Income | 15,000.00 | 15,000.00 |  | Fresh shrimp (regular)/kg |
| 63.91 | Garic | UFSC | , | NO | Competitive Bidding | January 10, 2042 | January 25, 2042 | February 1, 2042 | February 4, 2042 | Income | 11,250.00 | 11,250.00 |  | Garric/ sack 25kg/sack |
| 63.92 | Ginger | UFSC | 10 | NO | Competitive Bidding | January 10, 2043 | January 25, 2043 | February 1, 2043 | February 4, 2043 | Income | 750.00 | 750.00 |  | Gingerkg |
| 63.93 | Grapes | UFSC | 25 | NO | Competitive Bidding | January 10, 2044 | January 25, 2044 | February 1, 2044 | February 4, 2044 | Income | 10,000.00 | 10,000.00 |  | Grapes/kg |
| 63.94 | Grated Buko | UFSC | 25 | NO | Competitive Bidding | January 10, 2045 | January 25, 2045 | February 1, 2045 | February 4, 2045 | Income | 6,250.00 | 6,250.00 |  | Grated Buko/kg |
| 63.95 | Ground beef | UFSC | 30 | NO | Competitive Bidding | January 10, 2046 | January 25, 2046 | February 1, 2046 | February 4, 2046 | Income | 10,837.50 | 10,837.50 |  | Ground beefkg |
| 63.96 | Ground Chicken | UFSC | 50 | NO | Compeetitive Bidding | January 10, 2047 | January 25, 2047 | February 1, 2047 | February 4, 2047 | Income | 7,029.18 | 7,029.18 |  | Ground Chicken/kg |
| 63.97 | Ground Pork | UFSC | 50 | NO | Competitive Bidding | January 10,2048 | January 25, 2048 | February 1, 2048 | February 4, 2048 | Income | 15,000.00 | 15,000.00 |  | Ground Porkkg |
| 63.98 | Iodized salt | UFSC | 15 | NO | Compeetitive Bidding | January 10, 2049 | January 25, 2049 | February 1, 2049 | February 4, 2049 | Income | 375.00 | 375.00 |  | lodized saltpack |
| 63.99 | Jackiruit | UFSC | 20 | NO | Competitive Bidding | January 10, 2050 | January 25, 2050 | February 1, 2050 | February 4, 2050 | Income | 500.00 | 500.00 |  | Jackruitsliced |
| 63.100 | Kamote roots | UFSC | 20 | NO | Compeetitive Bidding | January 10, 2051 | January 25, 2051 | February 1, 2051 | February 4, 2051 | Income | 750.00 | 750.00 |  | Kamote Roots/kg |
| 63.101 | Kamote taps | UFSC | 20 | NO | Compeetitive Bidding | January 10, 2052 | January 25, 2052 | February 1, 2052 | February 4, 2052 | Income | 250.00 | 250.00 |  | Kamote taps/bundle |

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| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | PMO/End-User | QUANTITY/SIZE | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of $1 \mathrm{~B} /$ REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 63.102 | Kang Kong leaves | UFSC | 50 | NO | Competitive Bidding | January 10,2053 | January 25, 2053 | February 1,2053 | February 4, 2053 | Income | ${ }^{937.50}$ | 937.50 |  | Kang Kong Leaves/bdl |
| 63.103 | Lakatan | UFSC | 50 | NO | Competitive Bidding | January 10, 2054 | January 25, 2054 | February 1, 2054 | February 4, 2054 | Income | 5,000.00 | 5,000.00 |  | Lakatan/kg |
| 63.104 | Lapu Lapu Fish | UFSC | 50 | NO | Competitive Bidding | January 10,2055 | January 25, 2055 | February 1, 2055 | February 4, 2055 | Income | 21,875.00 | 21,875.00 |  | Lapu lapu Fish/kg |
| 63.105 | Lemon Grass | UFSC | 50 | NO | Competitive Bidding | January 10,2056 | January 25, 2056 | February 1, 2056 | February 4, 2056 | Income | 312.50 | 312.50 |  | Lemon Grass/bundle |
| 63.106 | Lettuce | UFSC | 10 | NO | Competitive Bidding | January 10,2057 | January 25, 2057 | February 1, 2057 | February 4, 2057 | Income | 1,500.00 | 1,500.00 |  | Lettuce/kg |
| 63.107 | locon | UFSC | 10 | NO | Competitive Bidding | January 10,2058 | January 25, 2058 | February 1, 2058 | February 4, 2058 | Income | 6,250.00 | 6,250.00 |  | loconkg |
| 63.108 | Lumpia Wrapper | UFSC | 250 | NO | Competitive Bidding | January 10, 2059 | January 25, 2059 | February 1, 2059 | February 4, 2059 | Income | 312.50 | 312.50 |  | Lumpia Wrapper/po |
| 63.109 | Malagkit Rice | UFSC | 10 | NO | Competitive Bidding | January 10,2060 | January 25, 2060 | February 1, 2060 | February 4, 2060 | Income | 15,625.00 | 15,625.00 |  | Malagkit Rice 25kg/sack |
| 63.110 | Malunggay | UFSC | 10 | NO | Competitive Bidding | January 10, 2061 | January 25, 2061 | February 1, 2061 | February 4, 2061 | Income | 800.00 | 800.00 |  | Malunggay/bd |
| 63.111 | Matambaka Fish | UFSC | 50 | NO | Competitive Bidding | January 10,2062 | January 25, 2062 | February 1, 2062 | February 4, 2062 | Income | 11,250.00 | 11,250.00 |  | Matambaka Fish/kg |
| 63.112 | Maya Maya Fish | UFSC | 50 | NO | Competitive Bidding | January 10, 2063 | January 25, 2063 | February 1, 2063 | February 4, 2063 | Income | 21,250.00 | 21,250.00 |  | Maya Maya Fish/kg |
| 63.113 | Mustasa | UFSC | 15 | NO | Compeetitive Bidding | January 10,2064 | January 25, 2064 | February 1, 2064 | February 4, 2064 | Income | 187.50 | 187.50 |  | Mustasalbundle |
| 63.114 | Okra | UFSC | 20 | NO | Competitive Bidding | January 10,2065 | January 25, 2065 | February 1, 2065 | February 4, 2065 | Income | 125.00 | 125.00 |  | Okrabundle |
| 63.115 | Onion leaves | UFSC | 10 | NO | Competitive Bidding | January 10,2066 | January 25, 2066 | February 1, 2066 | February 4, 2066 | Income | 500.00 | 500.00 |  | Onion Leaves/bundle |
| 63.116 | Oxail | UFSC | 50 | NO | Competitive Bidding | January 10,2067 | January 25, 2067 | February 1, 2067 | February 4, 2067 | Income | 12,562.50 | 12,562.50 |  | Oxtailkg |
| 63.117 | Patola | UFSC | 10 | NO | Competitive Bidding | January 10,2068 | January 25, 2068 | February 1, 2068 | February 4, 2068 | Income | 250.00 | 250.00 |  | Patola/po |
| 63.118 | Pechay | UFSC | 20 | NO | Compeetitive Bidding | January 10,2069 | January 25, 2069 | February 1, 2069 | February 4, 2069 | Income | 250.00 | 250.00 |  | Pechay bundle |
| 63.119 | Pineapple Sliced | UFSC | 10 | NO | Compeetitive Bidding | January 10,2070 | January 25, 2070 | February 1,2070 | February 4, 2070 | Income | 437.50 | 437.50 |  | Pineapple siced/packs |
| 63.120 | Pork Belly | UFSC | 20 | NO | Competitive Bidding | January 10,2071 | January 25, 2071 | February 1, 2071 | February 4, 2071 | Income | 6,500.00 | 6,500.00 |  | Pork Belly/kg |
| 63.121 | Pork Chop | UFSC | 20 | NO | Compeetive Bidding | January 10,2072 | January 25, 2072 | February 1, 2072 | February 4, 2072 | Income | 6,500.00 | 6,500.00 |  | Pork Chop |
| 63.122 | Pork Laman | UFSC | 20 | NO | Compeetitive Bidding | January 10,2073 | January 25, 2073 | February 1, 2073 | February 4, 2073 | Income | 6,000.00 | 6,000.00 |  | Pork Laman/kg |
| 63.123 | Pork Pata | UFSC | 20 | NO | Compeetitive Bidding | January 10,2074 | January 25, 2074 | February 1, 2074 | February 4, 2074 | Income | 6,510.00 | 6,510.00 |  | Pork Pata/kg |
| 63.124 | Potato | UFSC | 50 | NO | Compeetitive Bidding | January 10,2075 | January 25, 2075 | February 1, 2075 | February 4, 2075 | Income | 5,627.13 | 5,627.13 |  | potatolkg |
| 63.125 | Pure Coconut Milk | UFSC | 10 | NO | Competitive Bidding | January 10,2076 | January 25, 2076 | February 1, 2076 | February 4, 2076 | Income | 1,000.00 | 1,000.00 |  | Pure Coconut Mil/pack |
| 63.126 | Raddish | UFSC | 5 | NO | Compeetitive Bidding | January 10,2077 | January 25, 2077 | February 1, 2077 | February 4, 2077 | Income | 250.00 | 250.00 |  | Raddish kg |
| 63.127 | Red Onion | UFSC | 1 | NO | Compeetitive Bidding | January 10,2078 | January 25, 2078 | February 1, 2078 | February 4, 2078 | Income | 4,375.00 | 4,375.00 |  | Red Onion/sack 25kg/sack |
| 63.128 | Red Squash | UFSC | 10 | NO | Compeetitive Bidding | January 10,2079 | January 25, 2079 | February 1, 2079 | February 4, 2079 | Income | 625.00 | 625.00 |  | Red Squash/pack |
| 63.129 | Rice/sack | UFSC | 10 | NO | Competitive Bidding | January 10,2080 | January 25, 2080 | February 1, 2080 | February 4, 2080 | Income | 12,500.00 | 12,500.00 |  | Rice 25kg / sack |
| 63.130 | Ripe Banana | UFSC | 50 | NO | Competitive Bidding | January 10, 2081 | January 25, 2081 | February 1, 2081 | February 4, 2081 | Income | 1,875.00 | 1,875.00 |  | Ripe Banana (saba)/kg |
| 63.131 | Rock salt | UFSC | 5 | NO | Competitive Bidding | January 10,2082 | January 25, 2082 | February 1, 2082 | February 4, 2082 | Income | 62.50 | 62.50 |  | Rock Saltkg |
| 63.132 | Sayote | UFSC | 10 | NO | Compeetitive Bidding | January 10,2083 | January 25, 2083 | February 1, 2083 | February 4, 2083 | Income | 1,250.00 | 1,250.00 |  | Sayote/kg |
| 63.133 | Singkamas | UFSC | 10 | NO | Compeetitive Bidding | January 10,2084 | January 25, 2084 | February 1, 2084 | February 4, 2084 | Income | 500.00 | 500.00 |  | Singkamaskg |
| 63.134 | Skinless Peanut | UFSC | 50 | NO | Competitive Bidding | January 10,2085 | January 25, 2085 | February 1, 2085 | February 4, 2085 | Income | 8,562.50 | 8,562.50 |  | Skinless Peanutkg |
| 63.135 | Squid | UFSC | 25 | NO | Competitive Bidding | January 10,2086 | January 25, 2086 | February 1, 2086 | February 4, 2086 | Income | 9,375.00 | 9,375.00 |  | Squidkg |
| 63.136 | String beans | UFSC | 25 | NO | Compeetitive Bidding | January 10, 2087 | January 25, 2087 | February 1, 2087 | February 4, 2087 | Income | 625.00 | 625.00 |  | String beans/bundle |
| 63.137 | Sunkist | UFSC | 50 | NO | Compeetitive Bidding | January 10,2088 | January 25, 2088 | February 1, 2088 | February 4, 2088 | Income | 1,875.00 | 1,875.00 |  | Sunkist/pc |
| 63.138 | Talakito Fish | UFSC | 25 | NO | Compeetitive Bidding | January 10,2089 | January 25,2089 | February 1, 2089 | February 4, 2089 | Income | 9,375.00 | 9,375.00 |  | Talakito Fish/kg(sliced) |
| 63.139 | Tanguinge Fish | UFSC | 15 | NO | Competitive Bidding | January 10,2090 | January 25, 2090 | February 1, 2090 | February 4, 2090 | Income | 6,375.00 | 6,375.00 |  | Tanguinge Fish/kg(siciced) |
| 63.140 | Thigh Chicken | UFSC | 50 | NO | Compeetitive Bidding | January 10, 2091 | January 25, 2091 | February 1, 2091 | February 4, 2091 | Income | 9,062.50 | 9,062.50 |  | Thigh Chicken/kg |
| 63.141 | Tomatoes | UFSC | 25 | NO | Compeetive Bidding | January 10,2092 | January 25, 2092 | February 1, 2092 | February 4, 2092 | Income | 1,562.50 | 1,562.50 |  | Tomatoes/kg |
| 63.142 | Unripe Banana | UFSC | 25 | NO | Compeetitive Bidding | January 10, 2093 | January 25, 2093 | February 1, 2093 | February 4, 2093 | Income | 937.50 | 937.50 |  | Unripe Banana/kg |
| 63.143 | Unripe Papaya | UFSC | 10 | NO | Competitive Bidding | January 10, 2094 | January 25, 2094 | February 1, 2094 | February 4, 2094 | Income | 187.50 | 187.50 |  | Unripe Papaya/pc |
| 63.144 | Water Melon | UFSC | 25 | NO | Competitive Bidding | January 10,2095 | January 25, 2095 | February 1, 2095 | February 4, 2095 | Income | 1,093.75 | 1,093.75 |  | Water Melon/packs |
| 63.145 | White Onion | UFSC | 5 | NO | Competitive Bidding | January 10,2096 | January 25, 2096 | February 1, 2096 | February 4, 2096 | Income | 568.75 | 568.75 |  | White Onion/kg |
| 63.146 | white Squash | UFSC | 25 | NO | Compeetitive Bidding | January 10,2097 | January 25, 2097 | February 1, 2097 | February 4, 2097 | Income | 1,250.00 | 1,250.00 |  | White Squash/pack |
| 63.147 | Whole Chicken | UFSC | 50 | NO | Compeetitive Bidding | January 10,2098 | January 25, 2098 | February 1, 2098 | February 4, 2098 | Income | 9,062.50 | 9,062.50 |  | Whole Chicken/kg |
| 63.148 | Whole Black Pepper | UFSC | 10 | NO | Compeetitive Bidding | January 10, 2099 | January 25, 2099 | February 1, 2099 | February 4, 2099 | Income | 125.00 | 125.00 |  | whole black pepperkg |
| 63.149 | Yellow Fin | UFSC | 50 | NO | Competitive Bidding | January 10,2100 | January 25, 2100 | February 1,2100 | February 4, 2100 | Income | 21,250.00 | 21,250.00 |  | Yellow Fin Fish/kg(siced) |
| 63.150 | Yellow Lemon | UFSC | 25 | NO | Competitive Bidding | January 10,2101 | January 25, 2101 | February 1,2101 | February 4, 2101 | Income | 625.00 | 625.00 |  | Yellow Lemon |
| 63.151 | Gasul Tank | UFSC | 4 | NO | Competitive Bidding | January 10,2102 | January 25, 2102 | February 1,2102 | February 4, 2102 | Income | 44,305.00 | 44,305.00 |  | Gasul 50kg |
| 63.152 | Gasul Tank | UFSC | 10 | NO | Competitive Bidding | January 10, 2103 | January 25, 2103 | February 1,2103 | February 4, 2103 | Income | 25,000.00 | 25,000.00 |  | Gasul 11 kg |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | Webcam | CCE | 1 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 1,200.00 | 1,200.00 |  | Built in microphone, 1080p resolution, USB type, 30 fps |
| 73.2 | Courseware License | LDRC |  | NO | Compeetitive Bidding | January 10, 2103 | January 25,2103 | February 1, 2103 | February 4, 2103 | Income | 1,051,000.00 | 1,051,000.00 |  |  |
| 74 | INFORMATION TECHNOLOGY | S\& ACCESSO | RIES \& PERIP |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | HDMI Cable | \|CCE | - | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 1,000.00 | 1,000.00 |  | 3 m |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | PMO/End-User | quantity/ <br> SIZE | $\begin{array}{\|c\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesiNo) } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{c}\text { Advertisement/Po } \\ \text { sting of IB/REI }\end{array}$ | $\begin{array}{\|c} \text { Submission/Openi } \\ \mathrm{ng} \text { of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 79 | JANITORIAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 79.1 | Ladder | ECONOTEL | 1 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  | Aluminum; 6 ft; A-frame |
| 82 | KITCHENWARE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 82.1 | Rectangular Pan | UFSC | 20 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Income | 5,000.00 | 5,000.00 |  | $9^{\prime \prime} \times 13^{\prime \prime} \times 2{ }^{\text {a }}$ |
| 82.2 | Luncheon Plate | ECONOTEL | 300 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 45,000.00 | 45,000.00 |  | 9 cm white Porcelain |
| 82.3 | Cup | ECONOTEL | 150 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Income | 15,000.00 | 15,000.00 |  | White Porcelain |
| 82.4 | Saucer | ECONOTEL | 150 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 15,000.00 | 15,000.00 |  | White Porcelain |
| 82.5 | Water / Juice Jug | ECONOTEL | 5 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,875.00 | 1,875.00 |  | Plastic Transparent, 5 Gal. Cap. |
| 82.6 | Glass Tumbler | ECONOTEL | 200 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 15,000.00 | 15,000.00 |  | 200 cc |
| 82.7 | Serving Spoon | ECONOTEL | 20 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,500.00 | 1,500.00 |  | stainless |
| 82.8 | Serving Fork | ECONOTEL | 20 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,500.00 | 1,500.00 |  | stainless |
| 82.9 | Seving Tong | ECONOTEL | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,500.00 | 1,500.00 |  | stainless |
| 94 | MEDICAL SUPPLIES AND LABORATO | ORY INSTRUME |  |  |  |  |  |  |  |  |  |  |  |  |
| 94.1 | Ethyl Alcohol | CCE | 8 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28, 2022 | Income | 960.00 | 960.00 |  | 70\%, 500ml |
| 94.2 | Ethyl Alcohol | CCE | 8 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 960.00 | 960.00 |  | 70\%, 500ml |
| 94.3 | Ethy 1 Alcohol | CCE | 8 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 960.00 | 960.00 |  | 70\%, 500ml |
| 94.4 | Automatic Alcohol Dispenser | UFSC | 2 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Income | 8,000.00 | 8,000.00 |  | with stand \& thermal scanner |
| 94.5 | Ethyl Alcohol | UFSC | 5 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,875.00 | 1,875.00 |  | 70\% solution/gallon |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | Printer | UPRESS | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 12,000.00 | 12,000.00 |  | Print, Scan, Copy; Wi-Fi Connectivity; Continuous Ink Supply System |
| 101.2 | Printer | CCE | 1 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 12,000.00 | 12,000.00 |  | Print, Scan, Copy; Wi-Fi Connectivity; Continuous Ink Supply yystem |
| 101.3 | Push Cart Trolley | ECONOTEL | 3 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 15,000.00 | 15,000.00 |  | with 360 degrees, rotating stee, flat, foldable |
| 101.4 | Trolley | ECONOTEL | 3 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 18,000.00 | 18,000.00 |  | with 360 degrees, rotating steel |
| 101.5 | Iron board Stand | ECONOTEL | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  |  |
| 101.6 | Electric flat Iron | ECONOTEL | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Hand held, steam spray |
| 101.7 | Clothes Steamer | ECONOTEL | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 8,000.00 | 8,000.00 |  |  |
| 101.8 | Bicycle with PushcartSSidecar | $\begin{aligned} & \text { WATER } \\ & \text { REFILLING } \\ & \text { STATION } \end{aligned}$ | 2 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 22,520.00 | 22,520.00 |  |  |
| 101.9 | Heat gun | WATER REFILLING STATION | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 5,000.00 | 5,000.00 |  |  |
| 102 | OFFICE EQUIPMENT PARTS AND ACC | CESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 102.1 | Nikon Battery | UPRESS | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 7,000.00 | 7,000.00 |  | Rechargeable Lithium lon Battery Pack, EN-EL14a/7.2V, 1230mAh/8.9Wh |
| 103 | OFFICE EQUIPMENT SUPPLIES AND | CONSUMABLE |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 | TK-1147 (Kyocera) | CCE | 3 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28, 2022 | Income | 25,500.00 | 25,500.00 |  |  |
| 103.2 | TK-1477 (Kyocera) | CCE | 3 | NO | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 25,500.00 | 25,500.00 |  |  |
| 103.3 | Printer Ink | LDRC | 3 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,600.00 | 3,600.00 |  | Brother DCP T700- set (B,Y,C,M) |
| 103.4 | Printer Ink | LDRC | 6 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,280.00 | 2,280.00 |  | Canon MP258 (811 B, 801 C) |
| 103.5 | Computer Ink | UFSC | 3 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,125.00 | 1,125.00 |  | 664 Black |
| 103.6 | Computer Ink | UFSC | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 750.00 | 750.00 |  | 664 Cyan |
| 103.7 | Computer Ink | UFSC | 2 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 750.00 | 750.00 |  | 664 Magenta |
| 103.8 | Computer Ink | UFSC | 2 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 750.00 | 750.00 |  | 664 Yellow |
| 104 | OFFICE SUPPLIES AND DEVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 104.1 | Bondpaper | CCE | 5 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 1,500.00 | 1,500.00 |  | subs. $24,8.5 \times 13$ |
| 104.2 | Bondpaper | CCE | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 1,500.00 | 1,500.00 |  | subs. $24,8.5 \times 13$ |
| 104.3 | Bondpaper | CCE | 5 | NO | Compeetitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 1,500.00 | 1,500.00 |  | subs. $24,8.5 \times 13$ |
| 104.4 | Bondpaper | CCE | 10 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 2,400.00 | 2,400.00 |  | subs. 20,70 gsm A4 |
| 104.5 | Bondpaper | CCE | 5 | NO | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 1,200.00 | 1,200.00 |  | subs. 20,70 gsm A5 |
| 104.6 | Bondpaper | CCE | 5 | NO | Compeetitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 1,200.00 | 1,200.00 |  | subs. 20,70 gsm A6 |
| 104.7 | Soft Brooms | CCE | 2 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28, 2022 | Income | 200.00 | 200.00 |  | "Tambo" |
| 104.8 | Sott Brooms | CCE | 2 | NO | Compeetitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 200.00 | 200.00 |  | "Tambo" |
| 104.9 | Vellum | CCE | 5 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 6,500.00 | 6,500.00 |  | white \#100 8.5x11 |
| 104.10 | Vellum | CCE | 5 | NO | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 6,500.00 | 6,500.00 |  | White \#100 8.5x12 |
| 104.11 | Sign Pen | CCE | 5 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 200.00 | 200.00 |  | Blue |
| 104.12 | Sign Pen | CCE | 5 | NO | Compeetitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 200.00 | 200.00 |  | Blue |
| 104.13 | White Board Pen | CCE | 5 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 250.00 | 250.00 |  |  |
| 104.14 | White Board Pen | CCE | 5 | NO | Compeetive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 250.00 | 250.00 |  |  |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | Procurement Project | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\begin{array}{\|c} \text { QUANTITY\| } \\ \text { SIZE } \end{array}$ | $\begin{aligned} & \text { Is this an Early } \\ & \text { Procurement } \\ & \text { Activity? } \\ & \text { (Yes/No) } \end{aligned}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of IB/REI | $\begin{gathered} \text { Submission/Openi } \\ \text { ng of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.15 | White Board Pen | CCE | 5 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 250.00 | 250.00 |  |  |
| 104.16 | Highlighter | CCE | 5 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 250.00 | 250.00 |  |  |
| 104.17 | Highlighter | CCE | 5 | NO | Compeetitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 250.00 | 250.00 |  |  |
| 104.18 | Correction Tape | CCE | 5 | NO | Compeititive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 125.00 | 125.00 |  |  |
| 104.19 | Correction Tape | CCE | 5 | NO | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 125.00 | 125.00 |  |  |
| 104.20 | Correction Tape | CCE | 5 | NO | Compeititive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 125.00 | 125.00 |  |  |
| 104.21 | Record Book | CCE | 3 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 450.00 | 450.00 |  | 500 pages, size $214 \mathrm{~mm} \times 278 \mathrm{~mm}$ min |
| 104.22 | Record Book | CCE | 3 | NO | Compeetitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 450.00 | 450.00 |  | 500 pages, size $214 \mathrm{~mm} \times 278 \mathrm{~mm}$ min |
| 104.23 | Tissue Paper | CCE | 2 | NO | Compeititive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28, 2022 | Income | 180.00 | 180.00 |  | 2-ply, $100 \%$ recycled |
| 104.24 | Tissue Paper | CCE | 2 | NO | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 180.00 | 180.00 |  | 2-ply, $100 \%$ recycled |
| 104.25 | Tissue Paper | CCE | 2 | NO | Compeetitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 180.00 | 180.00 |  | 2-ply, $100 \%$ recycled |
| 104.26 | Batery | CCE | 2 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 500.00 | 500.00 |  | dry cell, size AAA |
| 104.27 | Batery | CCE | 2 | NO | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 500.00 | 500.00 |  | dry cell, size AAA |
| 104.28 | Battery | CCE | 3 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 450.00 | 450.00 |  | dry cell, size AA |
| 104.29 | Battery | CCE | 3 | NO | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 450.00 | 450.00 |  | dry cell, size AA |
| 104.30 | Sticky Notes | CCE | 5 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 125.00 | 125.00 |  | 3"*3" |
| 104.31 | Sticky Notes | CCE | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 125.00 | 125.00 |  | $3{ }^{3 \times 3}{ }^{\text {" }}$ |
| 104.32 | Sticky Notes | CCE | 5 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 150.00 | 150.00 |  | $3^{3 \prime} \times 4{ }^{\prime \prime}$ |
| 104.33 | Sticky Notes | CCE | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 150.00 | 150.00 |  | 3"x4" |
| 104.34 | Binder Clip | CCE | 5 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 600.00 | 600.00 |  | $3^{\prime \prime}$ |
| 104.35 | Binder Clip | CCE | 5 | NO | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 600.00 | 600.00 |  | $3^{\prime \prime}$ |
| 104.36 | Binder Clip | CCE | 5 | NO | Compeititive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 600.00 | 600.00 |  | $3^{\prime \prime}$ |
| 104.37 | Binder Clip | CCE | 5 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 450.00 | 450.00 |  | $2^{\prime \prime}$ |
| 104.38 | Binder Clip | CCE | 5 | NO | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 450.00 | 450.00 |  | $2^{\prime \prime}$ |
| 104.39 | Binder Clip | CCE | 5 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 450.00 | 450.00 |  | $2^{\prime \prime}$ |
| 104.40 | Thumb Tacks | CCE | 2 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 30.00 | 30.00 |  |  |
| 104.41 | Glue | CCE | 2 | NO | Compeititive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 500.00 | 500.00 |  |  |
| 104.42 | Expandable Folder | CCE | 20 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 600.00 | 600.00 |  | Long, Green |
| 104.43 | Expandable Folder | CCE | 20 | NO | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 600.00 | 600.00 |  | Long, Green |
| 104.44 | Push Pin | CCE | 3 | NO | Compeititive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 180.00 | 180.00 |  |  |
| 104.45 | Push Pin | CCE | 3 | NO | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 180.00 | 180.00 |  |  |
| 104.46 | Bondpaper | UFSC | 20 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 5,500.00 | 5,500.00 |  | $8.5 \times 13$ |
| 104.47 | Bondpaper | UFSC | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,250.00 | 1,250.00 |  | A4 |
| 104.48 | Correctional Tape | UFSC | 10 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 450.00 | 450.00 |  |  |
| 104.49 | Heavy Duty Scoth Tape Dispenser | UFSC | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 750.00 | 750.00 |  | Big |
| 104.50 | Piot Pen Permanent | UFSC | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 250.00 | 250.00 |  | Black |
| 104.51 | Scotch tape | UFSC | 20 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 660.00 | 660.00 |  | Big |
| 104.52 | Whiteboard Pen | UFSC | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 500.00 | 500.00 |  | Black |
| 104.53 | Whiteboard | WATER STATION STATION | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,400.00 | 2,400.00 |  | $2 \mathrm{ft} \times 3 \mathrm{ft}$; wall mounted; Aluminum Frame with Edge Protection |
| 104.54 | Water Container | WATER REFILLING STATION | 200 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 37,200.00 | 37,200.00 |  | Slim, 5 Gal. |
| 104.55 | Water Container | WATER <br> REFILLING <br> STATION | 300 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 54,000.00 | 54,000.00 |  | Round, 5 Gal. |
| 104.56 | Empty Bottle |  | 36,000 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 140,400.00 | 140,400.00 |  | 330 ml |
| 104.57 | Empty Bottle | WATER REFILLING STATION | 14,000 | No | Compeititive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 61,320.00 | 61,320.00 |  | 500mı |
| 104.58 | Hygienic Sticker | S <br> WATER REFILLING STATION | 30 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 11,880.00 | 11,880.00 |  | Roll |
| 104.59 | Sediment Filter and Other Materials | WATER REFILLING Station | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 120,000.00 | 120,000.00 |  | Lot |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | QUANTITY/ <br> SIZE | $\begin{aligned} & \text { Is this an Early } \\ & \text { Procurement } \\ & \text { Activity? } \\ & \text { (Yes/No) } \end{aligned}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of $1 \mathrm{~B} / \mathrm{REI}$ | Submission/Openi ng of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.60 | Push Cart Troley | $\begin{aligned} & \text { WATER } \\ & \text { REFLLING } \\ & \text { STATION } \end{aligned}$ | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 4,800.00 | 4,800.00 |  |  |
| 104.61 | Water Container Cap/Faucet Seal | $\begin{aligned} & \text { WATER } \\ & \text { REFILLING } \\ & \text { STATION } \end{aligned}$ | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 30,000.00 | 30,000.00 |  | Bundle (Supply for entire year) |
| 119 | PRINTING SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 119.1 | PVC Card for ID | UPRESS | 10 | NO | Competitive Bidding | Appil 4, 2022 | April 19, 2022 | Apil 26,2022 | April 3, 2022 | Income | 85,000.00 | 85,000.00 |  | RFID |
| 119.2 | Retransfer film | UPRESS | 10 | NO | Compeetitive Bidding | Appil 4, 2022 | April 19, 2022 | Apili 26, 2022 | April 3, 2022 | Income | 75,000.00 | 75,000.00 |  | For ID |
| 119.3 | ID sling and with ID protector | UPRESS | 60 | NO | Compeetitive Bidding | Appril 4, 2022 | Appil 19, 2022 | Apili 26, 2022 | April 3, 2022 | Income | 30,000.00 | 30,000.00 |  | Double transparent |
| 119.4 | YMCK Colored ribbon | UPRESS | 10 | NO | Competitive Bidding | Appil 4, 2022 | Apili 19, 2022 | Apili 26, 2022 | Appril 3,2022 | Income | 13,000.00 | 13,000.00 |  | SRT color ribbon, YMCK for ID |
| 119.5 | Book paper | UPRESS | 200 | NO | Compeetitive Bidding | Appil 4, 2022 | April 19, 2022 | Apil 26,2022 | April 3, 2022 | Income | 56,000.00 | 56,000.00 |  | subs 20 gsm (short) |
| 119.6 | Book paper | UPRESS | 200 | NO | Compeetitive Bidding | Appril 4, 2022 | April 19, 2022 | Apili 26, 2022 | April 3, 2022 | Income | 56,000.00 | 56,000.00 |  | subs 20 gsm (long) |
| 119.7 | Laminating film | UPRESS | 2 | NO | Compeititive Bidding | Appril 4,2022 | April 19, 2022 | Apil 26,2022 | Appril 3,2022 | Income | 1,700.00 | 1,700.00 |  | A 4250 microns |
| 119.8 | White velum | UPRESS | 5 | NO | Compeetitive Bidding | Appil 4, 2022 | April 19, 2022 | Apili 26, 2022 | April 3,2022 | Income | 6,500.00 | 6,500.00 |  | Long |
| 119.9 | Morocco Red | UPRESS | 500 | NO | Competitive Bidding | Appil 4, 2022 | April 19, 2022 | Apili 26, 2022 | April 3, 2022 | Income | 2,500.00 | 2,500.00 |  | long |
| 119.10 | Morocco Green | UPRESS | 500 | NO | Compeetitive Bidding | Appil 4, 2022 | April 19, 2022 | Apili 26, 2022 | April 30222 | Income | 2,500.00 | 2,500.00 |  | long |
| 119.11 | Morocco blue | UPRESS | 500 | NO | Compeetitive Bidding | Appril 4, 2022 | April 19, 2022 | Apil 26,2022 | April 3, 2022 | Income | 2,500.00 | 2,500.00 |  | long |
| 119.12 | Parchment paper | UPRESS | 4 | NO | Compeititive Bidding | Appril 4,2022 | April 19, 2022 | Apili 26, 2022 | Appril 3,2022 | Income | 3,200.00 | 3,200.00 |  | short |
| 119.13 | Starlin blue | UPRESS | 1 | NO | Compeetitive Bidding | April 4, 2022 | April 19, 2022 | Apili 26, 2022 | April 3,2022 | Income | 700.00 | 700.00 |  | roll |
| 119.14 | Starin green | UPRESS | 1 | NO | Compeetitive Bidding | Appril 4, 2022 | April 19, 2022 | Apil 26,2022 | April 3, 2022 | Income | 700.00 | 700.00 |  | roll |
| 119.15 | Starlin Black | UPRESS | 1 | NO | Competitive Bidding | Appril 4, 2022 | April 19, 2022 | April 26,2022 | Appril 3,2022 | Income | 700.00 | 700.00 |  | roll |
| 119.16 | Krome Kote | UPRESS | 5,000 | NO | Compeetitive Bidding | Appil 4, 2022 | April 19, 2022 | Apili 26, 2022 | April 3,2022 | Income | 40,000.00 | 40,000.00 |  | pcs |
| 119.17 | A3 Book paper | UPRESS | 3 | NO | Compeititive Bidding | Appril 4,2022 | April 19, 2022 | April 26,2022 | Appril 3,2022 | Income | 1,500.00 | 1,500.00 |  | rms |
| 119.18 | Sub 20 book paper (11 x 17) | UPRESS | 5 | NO | Competitive Bidding | Appil 4, 2022 | April 19, 2022 | Apili 26, 2022 | April 3,2022 | Income | 2,500.00 | 2,500.00 |  | rms |
| 119.19 | Book paper (subs 24) | UPRESS | 20 | NO | Compeitive Bidding | Appril 4, 2022 | April 19, 2022 | April 26,2022 | April 3,2022 | Income | 6,000.00 | 6,000.00 |  | long |
| 139 | TEXTILES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 139.1 | Cloth for table skiring - Mint Green | UFSC | 1 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Pongee/Alpachina/yard |
| 139.2 | Cloth for table skiriting - Mustard | UFSC | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Pongee/Alpachina/yard |
| 139.3 | Cloth for table skiriting - Red | UFSC | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Pongee/Alpachina/yard |
| 139.4 | Cloth for table skiting - White | UFSC | 2 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 8,000.00 | 8,000.00 |  | Pongee/Alpachina/yard |
| 139.5 | Curtain panel | UFSC | 48 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 21,600.00 | 21,600.00 |  | Econotel Rooms |
| 139.6 | Clofman | GARMENT | 40 | NO | Compeeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 180,000.00 | 180,000.00 |  | 60 yards / roll |
| 139.7 | Heavy Jacquard Cloth (Assorted) | GARMENT | 40 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 360,000.00 | 360,000.00 |  | 60 yards / roll |
| 139.8 | Printed Satin (Assorted) | GARMENT | 20 | NO | Compeititive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 96,000.00 | 96,000.00 |  | 60 yards / roll |
| 139.9 | Curtains | CCE | 20 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 20,000.00 | 20,000.00 |  |  |
| 141 | TOKENS AND AWARDS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 141.1 | Paper Weight | CCE | 100 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 45,000.00 | 45,000.00 |  | Size: 3-1/2" diameter, Thick: 2 of $3 / 8$, Sandwich Type, Material: Glass |
| 141.2 | Sublimation White Mug | CCE | 200 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 34,000.00 | 34,000.00 |  | with Full printing |
| 141.3 | Key Holder | CCE | 100 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 8,000.00 | 8,000.00 |  | Chain, Size: $3^{3} \times 1$ " |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  |  | 5,051,522.31 | 5,051,522.31 |  |  |

