

Line	Description	Quantity	Unit	Price	Amount	Tax	Net Amount	Net Weight	Net Volume	Net Length	Net Width	Net Thickness	Net Area	Net Perimeter	Net Circumference	Net Surface Area	Net Volume	Net Weight
128	ALUMINUM	200	EA	0.00	0.00		0.00											
129	ALUMINUM	200	EA	0.00	0.00		0.00											
130	ALUMINUM	200	EA	0.00	0.00		0.00											
131	ALUMINUM	200	EA	0.00	0.00		0.00											
132	ALUMINUM	200	EA	0.00	0.00		0.00											
133	ALUMINUM	200	EA	0.00	0.00		0.00											
134	ALUMINUM	200	EA	0.00	0.00		0.00											
135	ALUMINUM	200	EA	0.00	0.00		0.00											
136	ALUMINUM	200	EA	0.00	0.00		0.00											
137	ALUMINUM	200	EA	0.00	0.00		0.00											
138	ALUMINUM	200	EA	0.00	0.00		0.00											
139	ALUMINUM	200	EA	0.00	0.00		0.00											
140	ALUMINUM	200	EA	0.00	0.00		0.00											
141	ALUMINUM	200	EA	0.00	0.00		0.00											
142	ALUMINUM	200	EA	0.00	0.00		0.00											
143	ALUMINUM	200	EA	0.00	0.00		0.00											
144	ALUMINUM	200	EA	0.00	0.00		0.00											
145	ALUMINUM	200	EA	0.00	0.00		0.00											
146	ALUMINUM	200	EA	0.00	0.00		0.00											
147	ALUMINUM	200	EA	0.00	0.00		0.00											
148	ALUMINUM	200	EA	0.00	0.00		0.00											
149	ALUMINUM	200	EA	0.00	0.00		0.00											
150	ALUMINUM	200	EA	0.00	0.00		0.00											
151	ALUMINUM	200	EA	0.00	0.00		0.00											
152	ALUMINUM	200	EA	0.00	0.00		0.00											
153	ALUMINUM	200	EA	0.00	0.00		0.00											
154	ALUMINUM	200	EA	0.00	0.00		0.00											
155	ALUMINUM	200	EA	0.00	0.00		0.00											
156	ALUMINUM	200	EA	0.00	0.00		0.00											
157	ALUMINUM	200	EA	0.00	0.00		0.00											
158	ALUMINUM	200	EA	0.00	0.00		0.00											
159	ALUMINUM	200	EA	0.00	0.00		0.00											
160	ALUMINUM	200	EA	0.00	0.00		0.00											
161	ALUMINUM	200	EA	0.00	0.00		0.00											
162	ALUMINUM	200	EA	0.00	0.00		0.00											
163	ALUMINUM	200	EA	0.00	0.00		0.00											
164	ALUMINUM	200	EA	0.00	0.00		0.00											
165	ALUMINUM	200	EA	0.00	0.00		0.00											
166	ALUMINUM	200	EA	0.00	0.00		0.00											
167	ALUMINUM	200	EA	0.00	0.00		0.00											
168	ALUMINUM	200	EA	0.00	0.00		0.00											
169	ALUMINUM	200	EA	0.00	0.00		0.00											
170	ALUMINUM	200	EA	0.00	0.00		0.00											
171	ALUMINUM	200	EA	0.00	0.00		0.00											
172	ALUMINUM	200	EA	0.00	0.00		0.00											
173	ALUMINUM	200	EA	0.00	0.00		0.00											
174	ALUMINUM	200	EA	0.00	0.00		0.00											
175	ALUMINUM	200	EA	0.00	0.00		0.00											
176	ALUMINUM	200	EA	0.00	0.00		0.00											
177	ALUMINUM	200	EA	0.00	0.00		0.00											
178	ALUMINUM	200	EA	0.00	0.00		0.00											
179	ALUMINUM	200	EA	0.00	0.00		0.00											
180	ALUMINUM	200	EA	0.00	0.00		0.00											
181	ALUMINUM	200	EA	0.00	0.00		0.00											
182	ALUMINUM	200	EA	0.00	0.00		0.00											
183	ALUMINUM	200	EA	0.00	0.00		0.00											
184	ALUMINUM	200	EA	0.00	0.00		0.00											
185	ALUMINUM	200	EA	0.00	0.00		0.00											
186	ALUMINUM	200	EA	0.00	0.00		0.00											
187	ALUMINUM	200	EA	0.00	0.00		0.00											
188	ALUMINUM	200	EA	0.00	0.00		0.00											
189	ALUMINUM	200	EA	0.00	0.00		0.00											
190	ALUMINUM	200	EA	0.00	0.00		0.00											
191	ALUMINUM	200	EA	0.00	0.00		0.00											
192	ALUMINUM	200	EA	0.00	0.00		0.00											
193	ALUMINUM	200	EA	0.00	0.00		0.00											
194	ALUMINUM	200	EA	0.00	0.00		0.00											
195	ALUMINUM	200	EA	0.00	0.00		0.00											
196	ALUMINUM	200	EA	0.00	0.00		0.00											
197	ALUMINUM	200	EA	0.00	0.00		0.00											
198	ALUMINUM	200	EA	0.00	0.00		0.00											
199	ALUMINUM	200	EA	0.00	0.00		0.00											
200	ALUMINUM	200	EA	0.00	0.00		0.00											

Price per Footnote or Footnote Applies

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100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200

A. TOTAL											\$129,858.42
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)											\$12,985.84
C. ADDITIONAL PROVISION FOR TRAFFIC AND REPORT COST (if applicable for motor vehicles per other items)											\$750,000.00
D. GRAND TOTAL (A + B + C)											\$982,844.26
E. APPROVED SUPPORT BY THE AGENCY HEAD in figures and words											
F. MONTHLY CASH REQUIREMENTS											
F.1. Available at Procurement Service Store											
F.2. Other Items not available at PS but regularly purchased from other sources											
TOTAL MONTHLY CASH REQUIREMENTS											\$200,000.00

Agency must pay the monthly requirement for its district both local and non-residential.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed consumer-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

 ALBERTO D. JIMENEZ
 Project / Support Officer

Certified Funds Available / Certified Appropriate Funds Available:

 JOHN P. ALVAREZ
 Accountant / Local Budget Officer

Approved by:

 MARIA A. OCASIO, B.S., Ph.D.
 Head of Office / Agency

Date Prepared: November 8, 2020