

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: WESTERN MINDANAO STATE UNIV
 Region: IX
 Address: NORMAL ROAD, BALIWASAN,
 ZAMBOANGA CITY

Agency Code/UACS: 08
 Organization Type: SUC

Contact Person:
 Position:
 E-mail :
 Telephone/Mobile Nos:

RUSSELL J. INGKOH, Ph.D.
 HEAD, BAC SECRETARIAT
bacsecretariate@wmsu.edu.ph
 (062) 991-7875, 991-1771

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	228	0	0	228	10,909.80	227	0	0	227	10,861.95	227	0	0	227	10,861.95	227	0	0	227	10,861.95	909	47.85	43,495.65
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	198	0	0	198	4,395.60	198	0	0	198	4,395.60	198	0	0	198	4,395.60	197	0	0	197	4,373.40	791	22.20	17,560.20
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	396	0	0	396	8,791.20	395	0	0	395	8,769.00	395	0	0	395	8,769.00	395	0	0	395	8,769.00	1581	22.20	35,098.20
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	99	0	0	99	2,197.80	99	0	0	99	2,197.80	99	0	0	99	2,197.80	98	0	0	98	2,175.60	395	22.20	8,769.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	116	0	0	116	2,376.84	116	0	0	116	2,376.84	116	0	0	116	2,376.84	115	0	0	115	2,356.35	463	20.49	9,486.87
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	232	0	0	232	4,254.88	232	0	0	232	4,254.88	231	0	0	231	4,236.54	231	0	0	231	4,236.54	926	18.34	16,982.84
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	116	0	0	116	11,159.20	116	0	0	116	11,159.20	116	0	0	116	11,159.20	115	0	0	115	11,063.00	463	96.20	44,540.60

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
46 56101519-TM-S02 MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																								
47 40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48 40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49 40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50 40101604-EF-W01 ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
51 43211507-DSK001 DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52 43211507-DSK002 DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53 43201827-HD-X02 EXTERNAL HARD DRIVE, 1TB	unit	12	0	0	12	33,508.80	12	0	0	12	33,508.80	12	0	0	12	33,508.80	11	0	0	11	30,716.40	47	2,792.40	131,242.80
54 43211503-LAP001 LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55 43211503-LAP002 LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56 43211708-MO-O01 MOUSE, OPTICAL, USB connection type	unit	35	0	0	35	5,241.60	35	0	0	35	5,241.60	35	0	0	35	5,241.60	34	0	0	34	5,091.84	139	149.76	20,816.64
57 43212102-PR-D02 PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58 43212102-PR-D01 PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59 43212105-PR-L01 PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																								
60 39101628-LB-L01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	58	0	0	58	4,385.38	58	0	0	58	4,385.38	58	0	0	58	4,385.38	57	0	0	57	4,309.77	231	75.61	17,465.91
61 39101628-LT-L01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																								
62 31201610-GL-J01 GLUE, all-purpose, 200 grams	jar	51	0	0	51	3,606.72	50	0	0	50	3,536.00	50	0	0	50	3,536.00	50	0	0	50	3,536.00	201	70.72	14,214.72
63 31151804-SW-H01 STAPLE WIRE, heavy duty (blinder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64 31151804-SW-S01 STAPLE WIRE, standard	box	164	0	0	164	3,896.64	163	0	0	163	3,872.88	163	0	0	163	3,872.88	163	0	0	163	3,872.88	653	23.76	15,515.28
65 31201502-TA-E01 TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
66 31201503-TA-M01 TAPE, masking, 24mm	roll	116	0	0	116	7,178.08	116	0	0	116	7,178.08	116	0	0	116	7,178.08	115	0	0	115	7,116.20	463	61.88	28,650.44
67 31201503-TA-M02 TAPE, masking, 48 mm	roll	116	0	0	116	14,054.56	116	0	0	116	14,054.56	116	0	0	116	14,054.56	115	0	0	115	13,933.40	463	121.16	56,097.08
68 31201517-TA-F01 TAPE, packaging, 48 mm	roll	104	0	0	104	2,325.44	103	0	0	103	2,303.08	103	0	0	103	2,303.08	103	0	0	103	2,303.08	413	22.36	9,234.68
69 31201512-TA-T01 TAPE, transparent, 24mm	roll	116	0	0	116	1,296.88	116	0	0	116	1,296.88	116	0	0	116	1,296.88	115	0	0	115	1,285.70	463	11.18	5,176.34
70 31201512-TA-T02 TAPE, transparent, 48 mm	roll	116	0	0	116	2,618.12	116	0	0	116	2,618.12	116	0	0	116	2,618.12	115	0	0	115	2,595.55	463	22.57	10,449.91
71 31151507-TW-P01 TWINE, plastic	roll	14	0	0	14	932.68	14	0	0	14	932.68	14	0	0	14	932.68	13	0	0	13	866.06	55	66.62	3,664.10
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
72 41111604-RU-F02 RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
73 44121612-BL-H01 BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74 44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75 44101807-CA-C01 CALCULATOR, Compact	unit	12	0	0	12	3,194.88	12	0	0	12	3,194.88	11	0	0	11	2,928.64	11	0	0	11	2,928.64	46	266.24	12,247.04
76 44121710-CH-W01 CHALK, white enamel, 100 pieces per box	box	58	0	0	58	1,912.26	58	0	0	58	1,912.26	58	0	0	58	1,912.26	57	0	0	57	1,879.29	231	32.97	7,616.07
77 44122105-BF-C01 CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00
78 44122105-BF-C02 CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1		FLASH DRIVE, 16 GB	piece	35			35	6,446.30	35			35	6,446.30	35			35	6,446.30	34			34	6,262.12	139	184.18		25,601.02
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue <i>(as of 29 July 2022)</i>	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement															Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT				Oct	Nov	Dec	Q4	Q4 AMOUNT		
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	


Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 29 July 2022)</i>	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	1.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P	7,752,345.64
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	775,234.56
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	8,527,580.20
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 ALFREDO D. MONTERO
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: 
 JOHN PAUL S. ALVAREZ
 Accountant / Budget Officer

Approved by: 
 MA. CARLATA A. OCHOTORENA, RN, Ph.D.
 Head of Office/Agency

Date Prepared: September 22, 2022