

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

Department : State Universities and Colleges (SUCs)
Agency : Western Mindanao State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 086 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		52%	75%	41%	67%	49%	46%	53%	53%	67%	56%	7%	
2. Percentage of graduates (2 years prior) that are employed					20%	20%				16%	16%	-4%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				76%		76%			63%		63%	-13%	
2. Percentage of undergraduate programs with accreditation		91%				91%	83%				83%	-8%	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			2	3	3	8		2			2	-6	
Output Indicators													
1. Number of research outputs completed within the year		3	3	3	3	12	4	0	3	4	11	-1	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		20%	20%	30%	30%	100%	20%	56%	40%	28%	144%	44%	

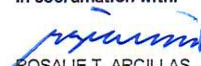
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000											
OO : Community engagement increased												
Outcome Indicator												
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	10	10	10	10	12	12	12	12	2	
Output Indicators												
1. Number of trainees weighted by the length of training	1600	1800	1600	1500	6,500	2832	2734	328	421	6,315	-185	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		17	17	17	17	17	11	11	11	11	-6	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99%	99%	99%	99%	99%	99%	99%	99%	99%		

Prepared By:


 DR. OSCAR S. SICAT
 Planning Officer III

Date: 2023-02-23 11:30:21

In coordination with:


 ROSALIE T. ARCILLAS
 Director for Finance

Date: 2023-02-23 11:30:21

Approved By:


 DR. MA. CARLA A. OCHOTORENA
 SUC President

Date: 2023-02-23 11:30:21

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