WESTERN MINDANAO STATE UNIVERSITY
INDICATIVE ANNUAL PROCUREMENT PLAN
FY 2023

| Particulars | GAA and STF |  |  |  | Fiduciary | IGP | Total APP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | GASS (Administration) | Higher Education | Research | Extension |  |  |  |
| mooe |  |  |  |  |  |  |  |
| Supplies and Materials | 6,673,067.00 | 10,706,464.50 | 1,319,505.00 | 1,546,645.00 | 12,762,124.59 | 11,447,814.98 | 44,455,621.07 |
| Repair and Maintenance | 1,950,700.00 | 10,500.00 | 100,000.00 | - | 50,000.00 | 500,000.00 | 2,611,200.00 |
| Janitorial Services | 2,776,000.00 | - | - | 475,000.00 | 1,000,000.00 | 1,549,000.00 | 5,800,000.00 |
| Security Services | 9,600,000.00 | - | 700,000.00 | 1,500,000.00 | 4,900,000.00 | - | 16,700,000.00 |
| Printing and Publication Expenses | 136,000.00 | - | - | - | - | - | 136,000.00 |
| Rent Expenses | - | 1,512,000.00 | - | - | 1,200,000.00 | - | 2,712,000.00 |
| Subscription Expenses | - | - | 783,800.00 | - | 1,363,000.00 | 1,400,000.00 | 3,546,800.00 |
| Other MOOE | 2,851,750.00 | 50,500.00 | 24,000.00 | - | 527,900.00 | 157,500.00 | 3,611,650.00 |
| Total MOOE | 23,987,517.00 | 12,279,464.50 | 2,927,305.00 | 3,521,645.00 | 21,803,024.59 | 15,054,314.98 | 79,573,271.07 |
| Capital Outlay |  |  |  |  |  |  |  |
| Building and Other Structures Outlay | - | - | 25,000,000.00 | - | - | - | 25,000,000.00 |
| Total Capital Outlay | - | - | 25,000,000.00 | - | - | - | 25,000,000.00 |
| Total Annual Procurement Plan (APP) | 23,987,517.00 | 12,279,464.50 | 27,927,305.00 | 3,521,645.00 | 21,803,024.59 | 15,054,314.98 | 104,573,271.07 |



RUSSELL. INGKOH, Ph.D.
Head, BAC|Secretariat


Approved by:

MA. CARLA A. OCHOTORENA, RN, Ph.D.
President

## HIGHER

 EDUCATIONWestern Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{array}{c\|} \hline \text { PMO/ } \\ \text { End-User } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Quantity/ } \\ \text { Size } \end{array}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\left\lvert\, \begin{gathered} \text { Source } \\ \text { of } \\ \text { Funds } \end{gathered}\right.$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{array}{\|c} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract |  | Total | MOOE | co |  |
| 5 | AIRCONDITIINING AND AIRCONDITIONING SYSTEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1 | Capacitor | CTE | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 2,600.00 | 2,600.00 |  | 307 UF |
| 5.2 | Capacitor | CTE | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 2,200.00 | 2,200.00 |  | 4017 UF |
| 5.3 | Capacitor | CTE | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,600.00 | 1,600.00 |  | 5077 UF |
| 5.4 | Aircon (replacement) | CLA | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 40,000.00 | 40,000.00 |  | Window type 1.0 HP inverter |
| 9 | ANIMAL FEEDS |  |  |  |  |  |  |  |  |  |  |  |  |
| 9.1 | Chicken Booster | CAGRI | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 25,000.00 | 25,000.00 |  | 50 kilos per bag |
| 9.2 | Grower | CAGRI | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 25,000.00 | 25,000.00 |  | 50 kilos per bag |
| 10 | APPLIANCES |  |  |  |  |  |  |  |  |  |  |  |  |
| 10.1 | Electric Stand Fan | CMED | 10 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 20,000.00 | 20,000.00 |  | -18" Banana type plastic blade <br> - Easy height adjustment <br> - 3-speed push button switch <br> - Knobless head adjustment <br> - High-performance motor <br> - With thermal fuse protection <br> - With oscillation <br> - Others: With 1year warranty on parts, labor |
| 10.2 | water dispencer | cmed | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | ABS plastic 220 V <br> Hot and cold <br> Integrative water tank Prevents water spillage |
| 10.3 | Stand Fan | COE | 11 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 27,500.00 | 27,500.00 |  | 16 inch, 90 degree oscillation, 3 speed control |
| 10.4 | Water Dispenser | MALANGAS | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 8,00.00 | 8,000.00 |  | hot and cold |
| 10.5 | Ceiling Fan | OLUTANGA | 2 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Gop | 10,000.00 | 10,000.00 |  | 16 diameter |
| 10.6 | Electric Fan | OLUTANGA | 2 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Gop | 10,000.00 | 10,000.00 |  | with stand 16 inches diablade |
| 13 | AUDIO AND VISUAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 13.1 | Voice Recorder | CFES | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 11,000.00 | 11,000.00 |  | Digital, with built-in USB and Intelligent noise cut |
| 13.2 | Wireless Microphone | CFES | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 4,000.00 | 4,000.00 |  | Heavy duty |
| 13.3 | Wireless Microphone | CLA | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 8,000.00 | 8,000.00 |  | Heavy duty |
| 13.4 | Wireless Microphone | REGISTRAR | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 8,000.00 | 8,000.00 |  | Heary duty |
| 13.5 | Wireless Microphone | HIGH SCHOOL | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 8,000.00 | 8,000.00 |  | Heavy duty |
| 13.6 | Wireless Microphone | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  | PROFESSIONAL WIRELESS UHF Microphone SYSTEM DUAL WIRELESS MICROPHONE AA BATTERY 2PCS MICROPHONE HAND HELD RECIEVER <br> PL TO PL WIRE |
| 13.7 | Trolley Spaaker | CMED | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 150,000.00 | 150,000.00 |  | MAXIMUM POWER 600W <br> BLUETOOTH <br> USB/SD PLAYBACK <br> FM RADIO <br> LINE IN / LINE OUT <br> 2 WIRED MIC INPUT <br> 2 GUITAR INPUT <br> MIC PRIORITY <br> 2 WIRELESS MIC ( 180 CHANNELS) HIGH QUALITY LEAD ACID 12Ah BATTERY 12V DC INPUT <br> TWS (TRUE WIRELESS STEREO) <br> with 1 year warranty for parts and labor |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement | Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Quantity/ } \\ \text { Size } \end{array}$ | $\begin{gathered} \hline \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estim | d Budget ( |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{c}\text { Advertisement/ } \\ \text { Posting of } \\ \text { IB/REI }\end{array}$ | $\begin{array}{\|c} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract |  | Total | MOOE | co |  |
| 13.8 | Projector |  | CMED | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 198,000.00 | 198,000.00 |  | Overhead projector with bracket with installation <br> IMAGE Color Light Output 4,200 Lumen- 2,940 Lumen (economy) In accordance with IDMS 15.4 White Light Output 4,200 Lumen - 2,940 Lumen (economy) In accordance with ISO 21118:2020 Resolution WXGA, $1280 \times 800,16: 10$ Contrast Ratio $2,500,000: 1$ Light source Laser Laser Light source 20,000 hours Durability High, 30,000 hours Durability Eco Keystone Correction Auto vertical: $\pm 30^{\circ}$, Manual horizontal $\pm 30^{\circ}$ Colour Reproduction Upto 1.07 billion colours OPTICAL Throw Ratio 1.38-2.24:1 Zoom Manual, Factor: 1-1.62 Screen Size 29 inches - 282 inches Projection Lens Focal Length 18.2 mm - 29.2 mm Projection Lens Focus Manual GENERAL Power consumption 254 Watt, 193 Watt (economy), 0.5 Watt (standby) Supply Voltage AC $100 \mathrm{~V}-240 \mathrm{~V}, 50 \mathrm{~Hz}-60 \mathrm{~Hz}$ Supported Temperature Storage $-10^{\circ} \mathrm{C}-60^{\circ} \mathrm{C}$ Product dimensions $325 \times 299 \times 90 \mathrm{~mm}$ (Width $\times$ Depth $\times$ Height) TECHNOLOGY Projection System 3LCD Technology, RGB liquid crystal shutter LCD Panel 0.59 inch with C2 Fine CONNECTIVITY Interfaces USB 2.0 Type A, USB 2.0 Type B, RS-232C, Ethernet interface ( 100 Base-TX / 10 Base-T), Wireless LAN a/n (5GHz), Wi-Fi Direct, VGA in (2x), VGA out, Composite in, Miracast, Stereo mini jack audio out, Stereo mini jack audio in (2x), Cinch audio in, Microphone input, HDMI (HDCP 2.2) (2x) Epson iProjection App Ad-Hoc / Infrastructure ADVANCED FEATURES 2D Colour Modes Dynamic, Cinema, Presentation, sRGB, Blackboard OTHER Warranty 60 months Carry in or $12,000 \mathrm{~h}$ - Others: With 1year warranty on parts, labor |
| 13.9 | Laser pointer |  | cmed | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 10,000.00 | 10,000.00 |  | Wireless presenter red laser pointer PPT remote control presentation <br> - Plug \& Play: no software to install, easy to use. <br> Long Distance Range: 15 meters long to use it <br> - Great for meeting, report, lecture and presentation etc <br> - Awesome Compatible: Suit for Windows XP/Vista/2000. Supports MS Word, Excel, <br> PowerPoint, ACD See, website, iWork (Keynote \& Numbers \& Pages) etc. |
| 13.10 | HDMI |  | CMED | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 3,500.00 | 3,500.00 |  | - 5 meters <br> - HDMI 2.0 <br> - HE-AAC, DRA, 32 audio channels <br> - Increased bandwidth to $18 \mathrm{~Gb} / \mathrm{s}$ <br> - Transmits 4 K at 60 Hz with 4:4:4 resolutions <br> - 8b/10b signal encoding <br> - Support for 32 audio channels <br> - Supports up to 1536 kHz audio sample for high sound quality <br> - Support for ultra-wide 21:9 cinema aspect ratio |
| 13.11 | HDM |  | CMED | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 13,000.00 | 13,000.00 |  | - 10 meters <br> - HDMI 2.0 <br> - HE-AAC, DRA, 32 audio channels <br> - Increased bandwidth to $18 \mathrm{~Gb} / \mathrm{s}$ <br> - Transmits 4 K at 60 Hz with 4:4:4 resolutions <br> - 8b/10b signal encoding <br> - Support for 32 audio channels <br> - Supports up to 1536 kHz audio sample for high sound quality <br> - Support for ultra-wide 21:9 cinema aspect ratio |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Quantity/ } \\ \text { Size } \end{array}$ | $\begin{gathered} \hline \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | $\begin{aligned} & \hline \begin{array}{l} \text { Source } \\ \text { of } \\ \text { Funds } \end{array} \end{aligned}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> $\begin{array}{c}\text { Posting of } \\ \text { IB/REI }\end{array}$ |  | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 13.12 | Projector | CMED |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 198,000.00 | 198,000.00 |  | with white projecotr screen <br> IMAGE Color Light Output 4,200 Lumen- 2,940 Lumen (economy) In accordance with IDMS15.4 White Light Output 4,200 Lumen - 2,940 Lumen (economy) In accordance with ISO 21118:2020 Resolution WXGA, $1280 \times 800,16: 10$ Contrast Ratio 2,500,000: 1 Light source Laser Laser Light source 20,000 hours Durability High, 30,000 hours Durability Eco Keystone Correction Auto vertical: $\pm 30^{\circ}$, Manual horizontal $\pm 30^{\circ}$ Colour Reproduction Upto 1.07 billion colours OPTICAL Throw Ratio 1.38-2.24:1 Zoom Manual, Factor: 1-1.62 Screen Size 29 inches - 282 inches Projection Lens Focal Length $18.2 \mathrm{~mm}-29.2 \mathrm{~mm}$ Projection Lens Focus Manual GENERAL Power consumption 254 Watt, 193 Watt (economy), 0.5 Watt (standby) Supply Voltage AC $100 \mathrm{~V}-240 \mathrm{~V}, 50 \mathrm{~Hz}-60 \mathrm{~Hz}$ Supported Temperature Storage - $10^{\circ} \mathrm{C}-60^{\circ} \mathrm{C}$ Product dimensions $325 \times 299 \times 90 \mathrm{~mm}$ (Width $\times$ Depth $\times$ Height) TECHNOLOGY Projection System 3LCD Technology, RGB liquid crystal shutter LCD Panel 0.59 inch with C2 Fine CONNECTIVITY Interfaces USB 2.0 Type A, USB 2.0 Type B, RS-232C, Ethernet interface ( 100 Base-TX / 10 Base-T), Wireless LAN a/n (5GHz), Wi-Fi Direct, VGA in (2x), VGA out, Composite in, Miracast, Stereo mini jack audio out, Stereo mini jack audio in (2x), Cinch audio in, Microphone input, HDMI (HDCP 2.2) (2x) Epson iProjection App Ad-Hoc / Infrastructure ADVANCED FEATURES 2D Colour Modes Dynamic, Cinema, Presentation, sRGB, Blackboard OTHER Warranty 60 months Carry in or $12,000 \mathrm{~h}$ - Others: With 1year warranty on parts, labor |
| 13.13 | Wireless Microphone | ALICIA | 3 | Compeetitive Bidding | April 3,2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Gop | 12,000.00 | 12,000.00 |  | Heavy duty |
| 13.14 | Wireless Microphone | DIPLAHAN | 2 | Compeetitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 8,000.00 | 8,000.00 |  | Heavy duty |
| 13.15 | Wireless Microphone | OLUTANGA | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 4,000.00 | 4,000.00 |  | Heavy duty |
| 13.16 | Voice Recorder | OLUTANGA | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | ${ }^{11,000.00}$ | 11,000.00 |  | Digital, with built-in USB and Intelligent noise cut |
| 13.17 | Wireless Microphone | SIAY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 8,000.00 | $8,000.00$ |  | Heavy duty |
| 13.18 | Wireless Microphone | TUNGAWAN | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 8,000.00 | $8,000.00$ |  | Heavy duty |
| 18 | BOOKS, MAPS AND OTHER PUBLICATIONS |  |  |  |  |  |  |  |  |  |  |  |  |
| 18.1 | Cancer, Principles and Practice of Oncology | CMED | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 32,000.00 | 32,000.00 |  | Devita, Hellman, 11 th Edition 2022 |
| 18.2 | Principles and Practice of Infectious Disease | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 78,000.00 | 78,000.00 |  | Mandell, Douglas, 9th Edition 2019 |
| 18.3 | Gastriontestinal and Liver Disease | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 45,000.00 | 45,000.00 |  | Slieizenger and Fordtran', 11th Edition 2020 |
| 18.4 | Fitzpark's Dermatology | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 24,000.00 | 24,000.00 |  | Sewon Kang, Masayuki, 9th Edition 2019 |
| 18.5 | Dermatology | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 24,000.00 | 24,000.00 |  | Jean Bologna, 4th Edition 2018 |
| 18.6 | General Ophthalmology | CMED | 1 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 4,500.00 | 4,500.00 |  | Vaughan and Asburys, 19 th Edition 2018 |
| 18.7 | Basic Ophthalmology: Essentials for Medical Students | CMED |  | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 6,000.00 | 6,000.00 |  | Harper, Richard, 10th Edition 2016 |
| 18.8 | Kanski's Clinical Ophthalmology: A systematic Approach | CMED |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 9,000.00 | 9,000.00 |  | Kanski, Jack, 8th Edition 2015 |
| 18.9 | Essential Otolaryngology Head and Neck Surgery | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 6,000.00 | 6,000.00 |  | K.J. Lee, 2019 |
| 18.10 | Fundamentals of Otolaryngology Head and Neck Surgery | CMED |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | $8,000.00$ | $8,000.00$ |  | Boies and Adams, 2010 |
| 18.11 | Cummings Otolarynology Head and Neck Surgery | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | Cummings, Charles, 2015 |
| 18.12 | Basic Otorhinolargology, A step by step Guide | CMED | 1 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 8,000.00 | 8,000.00 |  | Probst, Rudolf, 2018 |
| 18.13 | Harison's principles of internal medicine, | CMED | 3 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 69,000.00 | 69,000.00 |  | Jameson, J. Larry(editor), v.1 \& 2, 21th Edition 2018 |
| 18.14 | Nelson textbook of pediatrics | CMED | 3 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 42,000.00 | 42,000.00 |  | Kliegman, Robert M. [and three others], v. 18 v v, 21th Edition 2019 |
| 18.15 | Williams obstetrics | CMED |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 42,000.00 | 42,00.00 |  | Cunningham, F. Gary. [and six others], 26th Edition 2022 |
| 18.16 | Comprehensive Gynecology, | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 30,000.00 | 30,000.00 |  | Lentz. Lobo and 2 others, 8th Edition 2022 |
| 18.17 | Legal Medicine | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 7,500.00 | 7,500.00 |  | Pedro Solis, 1987 Edition |
| 18.18 | Philippine Medical Jurisprudence | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 10,500.00 | 10,500.00 |  | Albert Rebosa, 1st Edition |
| 18.19 | Braunwalds Heart Diseases | CMED | 3 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 58,500.00 | 58,500.00 |  | Peter Libby, 12th Edition 2021 |
| 18.20 | DeGroot's Endocrinology | CMED | 3 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 40,500.00 | 40,500.00 |  | R Paul, Robertson, 8th Edition 2022 |
| 18.21 | Atlas of human anatomy | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 21,000.00 | 21,000.00 |  | Netter, Frank H., 8TH Edition 2023 |
| 18.22 | Basic and dlinical pharmacology | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 21,000.00 | 21,000.00 |  | Katzung, Bertram G., 1 4th Edition 2018 |
| 18.23 | Bate's guide to physical examination and histor taking, | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 24,000.00 | 24,000.00 |  | Bickley, Lyn S. and Szilagi, Peter G., 13th Edition 2021 |
| 18.24 | Berne \& Levy physiology | CMED | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  | Koeppen, Bruce M. 7th Edition 2018 |
| 18.25 | Biochemistry | CMED | 3 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  | Stoker, H. Stephen, 3rd Edition 2017 |
| 18.26 | Braddom's physical medicine and rehabilitation | CMED | 2 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 14,000.00 | 14,000.00 |  | Kaeilin, Darryl L. (editior), 6th Edition 2020 |
| 18.27 | Clinical anesthesia | CMED | 2 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 34,000.00 | 34,000.00 |  | Barash, Paul G., 8th Edition 2018 |
| 18.28 | Clinical hematology: theory and procedures | CMED |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 20,000.00 | 20,000.00 |  | Turgeon, Mary Louise, 7th Edition 2018 |
| 18.29 | Clinically oriented anatomy | CMED | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 12,000.00 | 12,000.00 |  | Moore, Keith L. [and two others], 8th Edition 2018 |
| 18.30 | Current surgical therapy | CMED | 1 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 13,000.00 | 13,000.00 |  | Cameron, John L., 3 3th Edition 2020 |
| 18.31 | Goodman and gilman's the pharmacological basis of therapeutics | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 51,000.00 | 51,000.00 |  | Brunton, Laurence L. (editior), 13rd Edition 2018 |

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| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | Quantity/ Size | $\begin{gathered} \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 18.32 | Henry's clinical diagnosis and management by laboratory methods | CMED | 3 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 39,000.00 | 39,000.00 |  | McPherson, Richard A., 24rd Edition |
| 18.33 | Hinman's atlas of urologic surgery, | CMED | 1 | Compeetitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 18,000.00 | 18,000.00 |  | Smith, Joseph A. [and three others], 4th Edition 2019 |
| 18.34 | Junquerira's basic histology: text \& atlas | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 21,000.00 | 21,000.00 |  | Mescher, Anthony L., 16th Edition 2021 |
| 18.35 | Kaplan and sadock's comprehensive textbook of psychiatry | CMED | 2 | Compeitite Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 0.00 | 64,000.00 |  | v.1 1 v.2, Sadock, Beniamin J., 10th Edi |
| 18.36 | Langman's medical embryology | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 7,000.00 | 7,000.00 |  | Sadler, 14th Edition 2019 |
| 18.37 | Lippincott illustrated reviews: biochemistry | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 7,500.00 | 7,500.00 |  | Ferier, Denise R., 7th Edition 2017 |
| 18.38 | Sabiston textbook of surgery: the biological basis of modern surgical practice | cmed | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 10,000.00 | 10,000.00 |  | Townsend, Courtney M., 211/ Edition 2021 |
| 18.39 | Seidel's guide to physical examination | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 9,000.00 | 9,000.00 |  | Ball, Jane W., 9th Edition 2017 |
| 18.40 | Smith \& Tangho's general urology | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 7,000.00 | 7,000.00 |  | McAninch, Jack W. , 19th Edition 2020 |
| 18.41 | Textbook of biochemistry with clinical correlations | CMED | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 23,000.00 | 23,000.00 |  | Delvin, Thomas M., 7th Edition 2011 |
| 18.42 | Schwart Principles of Surgery | CMED | 3 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 33,000.00 | 33,000.00 |  | F. Charles Brunicardi, 9th edition 2019 |
| 18.43 | Schitfs Diseases of the Liver | CMED |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 17,000.00 | 17,000.00 |  | Eugene schift, 12th Edition |
| 18.44 | Washington Manual of Medical therapeutics | CMED | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,000.00 | 14,000.00 |  | Zachary Crees, 36th Edition 2022 |
| 18.45 | Painless Evidence Based medicine | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 12,000.00 | 12,000.00 |  | Dans, antoonio, 2nd Edition 2016 |
| 18.46 | Alimentary Tract Radiology | CMED | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 18,000.00 | 18,000.00 |  | Marguilis and Buehenne, 1994 |
| 18.47 | The Kidney | CMED | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 16,000.00 | 16,000.00 |  | Brenner and Rectors, 11 th edition 2019 |
| 18.48 | Introduction to Anesthesia | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  | Drips, 9th Edition |
| 18.49 | Robbins and Cotrans' Pathologic Basis of Disease | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 19,500.00 | 19,500.00 |  | Kummar, Abbas, 10:h Edition 2020 |
| 18.50 | Robbins and Cotran Atlas of Pathology | CMED | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 4,500.00 | 4,500.00 |  | E. Klatt, 4th Edition |
| 18.51 | Rapid Review Pathology | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  | E. Golian, 5th Edition 2018 |
| 18.52 | Diagnostic NeuroRadiology | CMED | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 24,000.00 | 24,000.00 |  | osborme, 2017 |
| 18.53 | Computed Body Tomography with MRI correlation | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 17,000.00 | 17,000.00 |  | Joseph Lee, 4th Edition |
| 18.54 | Practical Gastrointestinal Endoscopy | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 9,500.00 | 9,500.00 |  | Petter Cotton, 7th Edition |
| 18.55 | Fundamentals of Diagnostic Radiology | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 13,000.00 | 13,000.00 |  | Willian Brant, 4th Edition 2021 |
| 18.56 | Handbook of Research Methodology | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,500.00 | 3,500.00 |  | Mishra, 2019 |
| 18.57 | Introduction to Research in Health Science | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 4,500.00 | 4,500.00 |  | Polgar, 7th Edition |
| 18.58 | Introduction to research | CMED | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  | Depoy, 6th Edition 2019 |
| 18.59 | Adams and Victors Principles of Neurology | CMED | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 24,000.00 | 24,000.00 |  | Ropper, Allan, 11th Edition |
| 18.60 | Guyton and Hall Textbok of Medical Physiology | CMED | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 28,500.00 | 28,500.00 |  | John Hall, 14th Edition |
| 23 | COMMUNICATIONS EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 23.1 | Two-way Radio | CN | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 0.00 | 12,000.00 |  | FRS/GMRS, Frequency Range:up tp $462-467$ MHz UHF, Talk Range:up to 35 miles, 22 |
| 25 | COMPUTER FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.1 | Computer Table | CLA | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 27,000.00 | 27,000.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 25.2 | Office Table (please see attached photos) | CLA | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 27,200.00 | 27,200.00 |  | $120 \mathrm{~W} \times 60 \mathrm{Dcm}$ |
| 25.3 | Office Chair (Metal, Steel, Fixed Handrail) | CLA | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 13,600.00 | 13,600.00 |  | $1000 \mathrm{~cm} \times 68 \mathrm{~cm} \times 58 \mathrm{~cm}$ |
| 25.4 | Computer Table | CMED | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 50,000.00 | 50,000.00 |  | Dimension : W120 $\times$ W60 $\times$ H76cm <br> Color: Dark Brown (Hb4-1) <br> Item Material: <br> Table Top \& Drawer Front: 25 mm \& 16 mm MDF laminated with PVC vinyl. Side panel \& Support: 16 mm thick Particle board laminated with PVC vinyl. <br> Special Feature: <br> - Anti-tilt mechanism for safety <br> - Central locking system <br> Product Weight:26Kgs <br> with glass top |
| 25.5 | Computer Table | ALICIA | 1 | Competitive Bidding | April 32023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Gop | 9,000.00 | 9,000.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 25.6 | Computer Table | CURUAN | 4 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25, 2023 | June 1, 2023 | Gop | 00 | 36,000.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 25.7 | Computer Table | MABUHAY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 27,000.00 | 27,000.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 28 | CONSTRUCTION MATERIALS AND SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 28.1 | Nylon | CAGRI | 16 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 4,000.00 | 4,000.00 |  |  |
| 38 | ELECTRICAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 38.1 | Fluorescent Bub | CFES |  | Compeetive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  | 40 watts |
| 38.2 | Electrical Tape | CFES | 1 | Compeetive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 55.00 | 55.00 |  | Big |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | SourceofFunds | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{array}{\|c\|} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 38.3 | Male Plug | CFES | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 40.00 | 40.00 |  | 10A |
| 38.4 | Extension Wire | CFES | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,700.00 | 1,700.00 |  | \#10, 10 m |
| 38.5 | Fluorescent Bulb 40 watts | CLA | 20 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 8,000.00 | 8,000.00 |  | assembly-complete close |
| 38.6 | Fluorescent 20 watts | CLA | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 8,000.00 | 8,000.00 |  | assembly-complete-close |
| 38.7 | Light bulb | CLA | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,500.00 | 1,500.00 |  | 20 watts daylight |
| 38.8 | Fluorescent Bulb | CAGRI | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 2,000.00 | 2,000.00 |  | 40 watts |
| 38.9 | LED Bulb | CAGRI | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  | 15W, E27, daylight, LED |
| 38.10 | Extension Wire | CMED | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 17,000.00 | 17,000.00 |  | \#10, 10m |
| 38.11 | Electrical Tape | ALICIA | 10 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 550.00 | 550.00 |  | Big |
| 38.12 | Extension Wire | ALICIA | 5 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 8,500.00 | 8,500.00 |  | \#10, 10m |
| 38.13 | LED Bulb | ALICIA | 10 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 5,000.00 | 5,000.00 |  | 15W, E27, dayligh, LED |
| 38.14 | LED Bulb | ALICIA | 10 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 3,000.00 | 3,000.00 |  | 9w, E27, daylight LED |
| 38.15 | Electrical Tape | CURUAN |  | Competitive Bidding | June 1, 2023 | June 15, 2023 | June 22, 2023 | June 27, 2023 | Gop | 275.00 | 275.00 |  | Big |
| 38.16 | Extension Wire | CURUAN | 4 | Competitive Bidding | June 1, 2023 | June 15, 2023 | June 22, 2023 | June 27, 2023 | Gop | 6,800.00 | 6,800.00 |  | \#10, 10m |
| 38.17 | Electrical Tape | DIPLAHAN | 6 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2,2023 | Gop | 330.00 | 330.00 |  | Big |
| 38.18 | Extension Wire | DIPLAHAN | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 3,400.00 | 3,400.00 |  | \#10, 10 m |
| 38.19 | LED Bulb | DIPLAHAN | 36 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 18,000.00 | 18,000.00 |  | 15W, E27, daylight, LED |
| 38.20 | Male Plug | DIPLAHAN | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 240.00 | 240.00 |  | 10A |
| 38.21 | Extension Wire | MABUHAY | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,700.00 | 1,700.00 |  | \#10, 10m |
| 38.22 | Male Plug | MABUHAY |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 40.00 | 40.00 |  | 10A |
| 38.23 | LED Bulb | MABUHAY | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 6,000.00 | 6,000.00 |  | 9W, E27, daylight LED |
| 38.24 | LED Bulb | SIAY | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2,2023 | Gop | 5,000.00 | 5,000.00 |  | 15W, E27, dayligh, LED |
| 38.25 | Flourescent Bulb | SIAY | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | 40wats |
| 38.26 | Extension Wire | tungawan | 6 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 10,200.00 | 10,200.00 |  | \#10, 10m |
| 38.27 | LED Bulb | tungawan | 19 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 9,500.00 | 9,500.00 |  | 15W, E27, daylight, LED |
| 38.28 | Flourescent Bub | tungawan | 8 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 1,600.00 | 1,600.00 |  | 40wats |
| 38.29 | LED Bulb | tungawan | 20 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 6,000.00 | 6,000.00 |  | 9w, E27, daylight LED |
| 39 | ELECTRICAL SYSTEMS AND LIGHTING COMPONENTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 39.1 | Solar LED Light | DIPLAHAN | 14 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 21,000.00 | 21,000.00 |  | Waterproof Solar LED Floodlight 500W |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Quantity/ } \\ \text { Size } \end{array}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source <br> of <br> Funds |  | d Budget ( |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{array}{\|c\|} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 40 | ELECTRONIC PART AND COMPONENTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 40.1 | Paging System | cmed | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 30,000.00 | 30,000.00 |  | Specifications Remote Paging Microphone <br> Power Source 24 V DC from AC adaptor AD-246 or equivalent <br> Power Consumption 80 mA or less <br> Audio Output $0 \mathrm{~dB}, 600$ Ohms, transformer balanced, RJ45 connector <br> Distortion 1\% or less <br> Frequency Response $100-20,000 \mathrm{~Hz}$ <br> S/N Ratio 60dB or more <br> Microphone Unidirectional electret condenser microphone <br> Control Output 12 channels, open collector output, withstand voltage: 27V DC, control current: <br> max. 50 mA , (2) RJ45 connectors <br> Number of Keys 12 zone selection keys, All call key, Cancel key, Talk key Volume Control Microphone volume control <br> Operating Temperature -10C to +40 C (14F to 104F) <br> Finish ABS resin, Black <br> Dimensions $190 \mathrm{~W} \times 76.5 \mathrm{H} \times 215$ D mm (Gooseneck microphone excluded) <br> Weight 750 g <br> Supplied Accessory AC Adaptor: AD-246 <br> Specifications: <br> Multi-Zone Speaker Selector <br> Power Source 24 V DC from AC adaptor AD-246 or equivalent <br> Power Consumption 400 mA or less <br> Power Handling 250W or less (70V/100V line) per channel (IN1, IN2) <br> Control Input 12 channels, dry (no voltage) contact closures, open voltage: 3.3 V DC , short-circut <br> current: under 1 <br> mA , removable terminal block ( 24 pins) <br> Speaker Terminal Removable Terminal Block (2 pins, IN1, IN2, Zone1-12) <br> Control Terminal Removable Terminal Block ( 24 pins_ <br> Operating Temperature -10 C to +40 C ( 14 F to 104 F ) <br> Finish Case: Surface-treated steel plate, Black <br> Dimensions $420 \mathrm{~W} \times 44 \mathrm{H} \times 123 \mathrm{D}$ mm <br> Weight 1.6 kg <br> Accessory <br> Removable Terminal plug (2pins) <br> Removable Terminal Plug (12 pins) <br> Removable Terminal Plug (14 pins) <br> Supplied Accessory AC adaptor: AD-246 |
| 40.2 | UPS | CMED | 9 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 63,000.00 | 63,000.00 |  | UPS 1200V |
| 44 | FERTILIZERS |  |  |  |  |  |  |  |  |  |  |  |  |
| 44.1 | Mango Fertilizers | CAGRI | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 1,800.00 | 1,800.00 |  | 1 Kilo per Pack |
| 45 | FIRE FIGHTING \& RESCUE AND SAFETY EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 45.1 | Fire Exinguisher | CFES | 5 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | 10 los |
| 51 | FUELSTFUEL ADDITIVES \& LUBRICANTS AND ANTI CORROSIVE |  |  |  |  |  |  |  |  |  |  |  |  |
| 51.1 | LPG Fuel Refill | CSM |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 10,000.00 | 10,000.00 |  | block |
| 51.2 | Fuel for grass cutter | DIPLAHAN | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 3,000.00 | 3,000.00 |  | Gasoline |
| 51.3 | 2 t for Grass cutter | DIPLAHAN | 8 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | 27 |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Steel Filing Cabinet | ccs | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 30,000.00 | 30,000.00 |  | 4 drawers, vericial, with lock |
| 53.2 | Visitor's Chair | ccs | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 5,000.00 | 5,000.00 |  | without armrest, painted cast, aluminum |
| 53.3 | Book Shelf | ccs | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 25,000.00 | 25,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, LxWxH: 35.5" x 15" x 74" |
| 53.4 | Book Shelf | ccs | 2 | Comperitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 70,000.00 | 70,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, LxW×H: 35.5" $\times 15^{\prime \prime} \times 74^{\prime \prime}$ |
| 53.5 | Monobloc Chair | ccs | 95 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 237,500.00 | 237,500.00 |  | with writing padtablet, 100\% virgin plastic resin |
| 53.6 | Junior Executive Chair | ccs | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 12,000.00 | 12,000.00 |  |  |
| 53.7 | Senior Executive Chair | ccs |  | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 12,000.00 | 12,000.00 |  |  |
| 53.8 | Junior Exectutive Table | CCs | 2 | Compeetitive Bididing | January 6, 2023 | January 3 2, 2023 | January 30, 2023 | February 2, 2023 | Gop | 18,000.00 | $\xrightarrow{18,000.00}$ |  |  |
| 53.9 | Senior Executive Table |  |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  |  |

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| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement | Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \hline \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\substack{\text { Source } \\ \text { of } \\ \text { Funds }}$ | Estim | d Budget (P) |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{array}{\|c} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 53.10 | Steel Filing Cabinet |  | CLA | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 70,000.00 | 70,000.00 |  | ```High quality cold-rolled steel concealed safe compartment atop w/ monolith insulation installed \(w\) / imported dial type combination lock attached too \(1 / 2\) " solid steel plate. The drawer are designed to accommodate letter \& legal size files. Fully extension drawer glide on imported bearing w/ 1 adiustable divider per each drawer.``` |
| 53.11 | Book shelf |  | CLA | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 60,000.00 | 60,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, LxW $\times 1: 35.55^{\prime \prime} \times 15^{\prime \prime} \times 74^{\prime \prime}$ |
| 53.12 | Senior Executive Chair |  | CLAW | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 64,000.00 | 64,00.00 |  | $\begin{aligned} & \text { Leather cover } \\ & \text { Gasift } \\ & \hline \text { Ga } \end{aligned}$ |
| 53.13 | Executive Office Table |  | CLAW | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 90,000.00 | 90,000.00 |  | Executive Office Table <br> With $1 / 4$ " glasstop, $30 " \times 60$ ", wooden type with 1 center drawer with lock and 3 -side left drawer and 3 -side right drawer with lock |
| 53.14 | Foldable Table 4 ft |  | cmed | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 100,000.00 | 100,000.00 |  | - DIMENSIONS (Closed): $62 \mathrm{~cm}(\mathrm{~W}) \times 64 \mathrm{~cm}(\mathrm{~L}) \times 8 . \mathrm{cm}$ (H) <br> - DIMENSIONS (Open): $61 \mathrm{~cm}(\mathrm{~W}) \times 122 \mathrm{~cm}(\mathrm{~L}) \times 74 \mathrm{~cm}(\mathrm{H})$ <br> - TABLETOP THICKNESS: 4.2 cm WEIGHT CAPACITY: <br> - Center Loaded: 120 kg <br> - Evenly Distributed: 150 kg <br> - Rubber Leg Caps <br> - UV-protected <br> - Steel frame design provides a sturdy foundation and is protected with a powder-coated, <br> weather-resistant finish |
| 53.15 | School Chair |  | CMED | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 400,000.00 | 400,000.00 |  | Color: White <br> Ergonomically design to reduce stress and fatigue, our school chair is wider yet space saving. With innovations such as properly design stacking ribs for easy storage and transport. Reinforced armrest for stability when writing and studying. Easy to install writing tablet with builtin Pen Holder. Colors available in Granite White and Granite Beige. Other colors available upon request with a substantial minimum order. |
| 53.16 | Podium |  | cmed | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 100,000.00 | 100,000.00 |  | - One gooseneck MIC and one lamp. <br> -60W rated power output. <br> - 1 aux input, 2 MIC inputs, 1 line output and 1 REC output. <br> - Power Supply $\sim 230 \mathrm{~V} / 50 \mathrm{~Hz} / \sim 110 \mathrm{~V} / 60 \mathrm{~Hz}$ <br> - Power Consumption 100W <br> - Freq Response $100 \mathrm{~Hz} \sim 16000 \mathrm{~Hz}$ <br> - Rated Power 60W <br> - Inputs MIC1: -50dB $\pm 2 \mathrm{~dB} / 680 \Omega$ <br> - MIC2: -55dB $\pm 2 \mathrm{~dB} / 600 \Omega$ <br> -Wireless MIC: - $20 \mathrm{~dB} \pm 2 \mathrm{~dB} / 50 \Omega$ <br> - AUX: - $20 \mathrm{~dB} \pm 2 \mathrm{~dB} / 10 \mathrm{~K} \Omega$ <br> Output 1V/OdB <br> - Tone Controls Bass $\pm 10 \mathrm{~dB} /$ Treble $\pm 10 \mathrm{~dB}$ <br> - Range $15-30 \mathrm{~m}$ <br> - Dimensions $580(\mathrm{~L}) \times 420(\mathrm{~W}) \times 1100(\mathrm{H}) \mathrm{mm}$ <br> - Weight 29 Kg <br> - Others: With 1year warranty on parts, labor |
| 53.17 | Foldable Table 6 ft |  | CMED | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 42,000.00 | 42,000.00 |  | - DIMENSIONS (Closed): 76.2 cm (W) $\times 94.3 \mathrm{~cm}(\mathrm{~L}) \times 7.8 \mathrm{~cm}$ (H) <br> - DIMENSIONS (Open): $76.2 \mathrm{~cm}(\mathrm{~W}) \times 183.8 \mathrm{~cm}(\mathrm{~L}) \times 73.6 \mathrm{~cm}(\mathrm{H})$ <br> - TABLETOP THICKNESS: 3.9 cm <br> -WEIGHT CAPACITY: <br> - Center Loaded: 90 kg <br> - Evenly Distributed: 212 kg <br> - Rubber Leg Caps <br> - UV-protected <br> - Steel frame design provides a sturdy foundation and is protected with a powder-coated, weather-resistant finish |
| 53.18 | Book Shelves |  | IMELDA | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 24,000.00 | 24,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, L×W×H: $35.5^{\prime \prime} \times 15^{\prime \prime} \times 74^{\prime \prime}$ |
| 53.19 <br> 53.20 | Bulletin Board |  | IMELDA | ${ }^{2}$ | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | $7,000.00$ 42.000 .00 | $7,000.00$ 42.000 .00 |  | $4 \mathrm{ft} \times 6 \mathrm{ft}$ with stand $48^{\prime} \times 28^{\prime} \mathrm{W} \times 30^{\prime} \mathrm{H}$ |
| 53.21 | Monobloc chair |  | IMELDA | 50 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 100,000.00 | 100,000.00 |  | with wititing padtrablet, $100 \%$ virgin plastic resin |
| 53.22 | Book Shelves |  | MABUHAY |  | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 60,000.00 | 60,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, LxW $\times 1: 35.55^{\prime \prime} \times 15^{\prime \prime} \times 74^{4}$ |
| 53.23 | Bulletin Board |  | MABUHAY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 7,000.00 | 7,000.00 |  | $4 \mathrm{tt} \times 6$ ft with stand |
| 53.24 | Classroom Table |  | MABUHAY | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 70,000.00 | 70,00.00 |  | $48^{\circ} \mathrm{L} \times 28^{\circ} \mathrm{W} \times 30^{\circ} \mathrm{H}$ |

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| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \hline \text { Quantity } \\ \text { Size } \end{gathered}$ | $\begin{gathered} \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> $\begin{array}{c}\text { Posting of } \\ \text { IB/REI }\end{array}$ | $\begin{array}{\|c} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 53.25 | Monobloc chair | MABUHAY | 200 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 120,000.00 | 120,000.00 |  | Without arm, 100\% virigin plastic resin |
| 53.26 | Visitor's Chair | MABUHAY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 6,600.00 | 6,600.00 |  | without armrest; painted cast aluminum |
| 53.27 | Executive Chair | MABUHAY | 2 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 11,200.00 | 11,200.00 |  | junior, with armest, gasilit |
| 53.28 | Office Table | MABUHAY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 22,000.00 | 22,000.00 |  | $1^{1 / 4 "}$ Glasstop, $244^{4} \times 36$ "2 drawer right with locker |
| 53.29 | Writing Table | MABUHAY | 12 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 162,000.00 | 162,000.00 |  | 8 seater |
| 53.30 | White Board | MABUHAY | 3 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 27,300.00 | 27,300.00 |  | $4 \times 8{ }^{\prime}$, with aluminum frame, with aluminum frame and stand with roller |
| 53.31 | Automatic Emergency Light | MALANGAS | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 30,000.00 | 30,000.00 |  | AEL-9032L |
| 53.32 | Satety Rescue Rope | MALANGAS | 3 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 13,500.00 | 13,500.00 |  | 50MM LS-12 |
| 53.33 | Book Shelves | OLUTANGA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 12,000.00 | 12,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, LxW $\times \mathrm{H}: 35.5^{\prime \prime} \times 15^{\prime \prime} \times 74^{\prime \prime}$ |
| 53.34 | Visitor's Chair | olutanga | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 4,400.00 | 4,400.00 |  | without armest; painted cast aluminum |
| 53.35 | Executive Chair | OLUTANGA | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 11,200.00 | 11,200.00 |  | junior, with armest, gasifit |
| 53.36 | Office Table | olutanga | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 22,000.00 | 22,000.00 |  | 11/4" Glasstop, $244^{4 \times 36}$ "2 drawer right with locker |
| 53.37 | Monobloc chair | SIAY | 120 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 240,000.00 | 240,000.00 |  | with witing padtablet, 100\% virgin plastic resin |
| 54 | FURNITURE PARTS AND ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 54.1 | Non-Blackout Window Blinds | CN | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 12,000.00 | 12,000.00 |  | $120 \mathrm{~W} \times 180 \mathrm{H}$ cm, Semi-Blackout (Minimal Light will pass through) With overlapping layers of light and room darkening fabrics Ready to hang and easy installation, Fittings included |
| 57 | GARMENTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 57.1 | Curtains | СтE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 22,500.00 | 22,500.00 |  | floor length |
| 61 | GENERAL REPAIR AND MAINTENANCE SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Fuel Injection Pump | CAGRI | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 9,000.00 | 9,000.00 |  |  |
| 61.2 | Faucet | CMED | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,500.00 | 1,500.00 |  |  |
| 65 | HARDWARE AND CONSTRUCTION SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 65.1 | Door Knob | CLA | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 4,000.00 | 4,000.00 |  | heary duty |
| 65.2 | Padlock | CLA | 10 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | HD |
| 65.3 | Door knob | CLAW | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  |  |
| 65.4 | Accordion Gate | HIGH SCHOOL | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 170,000.00 | 170,000.00 |  |  |
| 65.5 | Paint | MABUHAY | 30 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 24,000.00 | 24,000.00 |  | Latex White |
| 65.6 | Plywood | MABUHAY | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  | Marine |
| 65.7 | Paint | MABUHAY | 20 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 15,000.00 | 15,00.00 |  | Enamel White |
| 66 | HOSPITAL / MEDICAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 66.1 | Hospital Bed with matress | CMED | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 75,000.00 | 75,000.00 |  | Size 205x 90x 55 cm <br> Raise Back angle 0-75 degrees <br> Raise Leg angle 0-35 degrees Headboard and footboard ABS material Cators with angle brakes With Free Mattress and Table Moulded and punched surface strip for good ventilation IV Pole and Food Board included With FREE leatherette Mattress Easy to Fold |
| 66.2 | Examination Table | CMED | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 50,000.00 | 50,000.00 |  | Hamilton Type <br> Features: <br> Powder-coated steel frame <br> 3 panel padded foam mattress <br> Pullout foot stool <br> Easy to clean, stain resistant upholstery <br> Four front storage drawers. <br> Large drawer <br> Elevating backrest <br> One pair of Stirrup <br> Adjustable legrest <br> Specifications: <br> Backrest Angle: $0 \sim 80$ degrees <br> Legrest Angle: 270 ~ 360 Degrees <br> Max Capacity: 300lbs <br> Total Mattress Length: 178 cm <br> Foot stool Size: $29 \times 18 \times 2 \mathrm{~cm}$ <br> Product Size: $141 \times 51 \times 87 \mathrm{~cm}$ |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{array}{\|c} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 66.3 | Stainless Steel Dressing Cart | CMED | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 30,000.00 | 30,000.00 |  |  |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | Printer | CFES | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 73.2 | AVR | CFES | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,200.00 | 2,200.00 |  | - Voltage Regulator <br> 3 outlet 220 volts <br> - 1 outlet 110 volts <br> - Ideal for desktop computers <br> - Laptops <br> LCD Monitor <br> - LCD TVS <br> - LED TVS <br> ETC. |
| 73.3 | Laptop | CFES | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 45,000.00 | 45,000.00 |  | - Processor: 6M Cache, 2.1 GHz (or higher) <br> - Memory: at least 4GB DDR4 (expandable) <br> - Storage: at least 256 SSD <br> - Screen: at least 14" HD LED Display <br> - Graphics: at least 2GB GDDR5 <br> - Connectivity: $802.11 \mathrm{a} / \mathrm{b} / \mathrm{g} / \mathrm{n} / \mathrm{ac}$ wireless LAN, WPAN, Bluetooth, LAN, Gigabit Ethernet <br> - Optical Drive: DVD-RW (internal/external) <br> - Camera: HD camera <br> - I/O Ports: 2 USB 3.0 or 3.1, 1 USB 2.0, SD Card reader, Ethernet (RJ-45) port, HDMI port with HDCP support, External display (VGA) port, 3.5 mm headphone/speaker jack, supporting headsets with built-in microphone <br> - Operating System: Latest Operating System 64-bit <br> -With latest Office application installed <br> - With laptop bag |
| 73.4 | Printer | CSM | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 60,000.00 | 60,000.00 |  | 3-in-1 multifunction printer with wireless connectivity Function: Print, scan, copy Connectivity: Wi-Fi Continuous Ink Supply System |
| 73.5 | Printer | Сте | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 73.6 | Printer | HIGH SCHOOL | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | Specification <br> -Function: Print <br> - Continuous Ink Supply System |
| 73.7 | Printer | CMED | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 40,800.00 | 40,800.00 |  | Multifunction Ink Tank Printer <br> Specification: <br> -Copy, Print, Scan, Fax <br> - ADF Capability <br> - Bi-directional printing <br> - Print Speed: (Black) up to 33ppm; (Colour) up to 15ppm <br> - Maximum Copy Resolution: at least $600 \times 600 \mathrm{dpi}$ <br> - Maximum Copy Size: Legal <br> - Scanner Type: Flatbed colour image scanner <br> - Maximum Scan Area: $216 \times 297 \mathrm{~mm}\left(8.5 \times 11.7^{\prime \prime}\right)$ <br> - Scanner Resolution: at least $1200 \times 2400$ DPI <br> - Network: Ethernet, WI-FI IEEE 802.11b/g/n \& Wi-Fi Direct |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{array}{\|c} \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 73.8 | External Hard Drive | cmed | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 25,000.00 | 25,000.00 |  | - 2TB <br> - Interface <br> USB 3.0, USB 2.0 <br> - Compatibility <br> Formatted NTFS for Windows® 10+. Reformatting may be required for other operating systems. <br> Compatibility may vary depending on user's hardware configuration and operating system. <br> - Dimensions ( $\mathrm{L} \times \mathrm{W} \times \mathrm{H}$ ) <br> $110.5 \mathrm{~mm} \times 82 \mathrm{~mm} \times 15 \mathrm{~mm}$ <br> - Others: With 1year warranty |
| 73.9 | UPS with builtin AVR | CMED | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 60,000.00 | 60,000.00 |  | 1000VA |
| 73.10 | Printer | elementary | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 20,400.00 | 20,400.00 |  | Multifunction Ink Tank Printer <br> Specification: <br> - Copy, Print, Scan, Fax <br> - ADF Capability <br> - Bi-directional printing <br> - Print Speed: (Black) up to 33ppm; (Colour) up to 15 ppm <br> - Maximum Copy Resolution: at least $600 \times 600 \mathrm{dpi}$ <br> - Maximum Copy Size: Legal <br> - Scanner Type: Flatbed colour image scanner <br> - Maximum Scan Area: $216 \times 297 \mathrm{~mm}\left(8.5 \times 11.7^{\prime \prime}\right)$ <br> - Scanner Resolution: at least $1200 \times 2400$ DPI <br> - Network: Ethernet, WI-FI IEEE $802.11 \mathrm{~b} / \mathrm{g} / \mathrm{n}$ \& Wi-Fi Direct |
| 73.11 | Printer | COE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 54,000.00 | 54,000.00 |  | 3-IN-1 MULTIFUNCTION PRINTER WITH WIRELESS CONNECTIVITY Specification <br> - Function: Print, Scan, Copy <br> - Connectivity: Wi-Fi <br> - Continuous Ink Supply System |
| 74 | INFORMATION TECHNOLOGY PARTS \& ACCESSORIES \& PERIP |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | HDMI Cable | CFES | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 800.00 | 800.00 |  | - Cable Type/ Resolution/ Bandwidth <br> - Standard Category 11080 I or $720 \mathrm{p} 4.95 \mathrm{gb} / \mathrm{s}$ <br> - Standard with ethernet 1080 or 720 p , plus a dedicated HDMI ethernet <br> - Channel $4.95 \mathrm{gb} / \mathrm{s}$ <br> - High speed (category 201080 p or 4 k @30 hz $10.2 \mathrm{~Gb} / \mathrm{s}$ <br> - High speed with Ethernet 1080 p or 4 k @ 30 Hz , plus a dedicated hdmi <br> - Ethernet Channel $10.2 \mathrm{~Gb} / \mathrm{s}$ |
| 79 | JANITORIAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 79.1 | Brush Cutter | IMELDA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 30,000.00 | 30,000.00 |  | 2hp, 50cc, 4-stroke engine, nylon/lade attachment |
| 81 | JANITORIAL SUPPLES |  |  |  |  |  |  |  |  |  |  |  |  |
| 81.1 | Tornado mop | CLA | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 3,600.00 | 3,600.00 |  | $360^{\circ}$ Rotating Mop head with bucket |
| 81.2 | Electric Poisher Mop | CLA | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 8,000.00 | 8,000.00 |  | Electric Cleaning Machine Polisher with vacuum |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | Laminator | CFES | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 4,000.00 | 4,000.00 |  | - Operate simply with buzzer and LED indicator <br> - Maximum Binding Length: 300 mm <br> - Working Temperature: 140 plus 10 degrees <br> - Max Power Consumption: 450 W <br> - Power supply: 220V |
| 101.2 | LCD Projector | CLA | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 126,000.00 | 126,000.00 |  | - Brightness: at least 3,600 lumens - Resolution: at least XGA ( $1024 \times 768$ ) - Interface: VGA, HDMI, composite video With carrying case |
| 101.3 | School Locker 12 Door | CMED | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 300,000.00 | 300,000.00 |  | - Material: Heavy gauge cold-rolled steel plate <br> - Pre-treatment: Water wash, Chemical wash, Phosphating. <br> - Finish: Durable Electrostatic powder coating <br> - Fittings: Index holder,keyed Camlock or Padlock latch. <br> - Accessories: 24 keys, assembly screws. <br> - Color: Classic Grey <br> - Dimensions: $90(\mathrm{~W}) \times 40(\mathrm{D}) \times 185(\mathrm{H}) \mathrm{cm}$ <br> - Weight: 50 kgs |

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| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Quantity } / \\ \text { Size } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source <br> of <br> Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{c}\text { Advertisement/ } \\ \text { Posting of } \\ \text { IB/REI }\end{array}$ | $\begin{array}{\|c\|} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract |  | Total | MOOE | co |  |
| 101.4 | Wood Paper Cutter | CMED | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 4,000.00 | 4,000.00 |  | Size: <br> - B4 <br> Weight: <br> 10x10: 1309 g (2.88lbs) <br> - 18x15: 2 630g (5.79lbs) <br> Product Dimension: <br> - $25.0 \mathrm{~cm} \times 35.3 \mathrm{~cm}$ <br> Color: <br> - Brown <br> Material Type: <br> - Wood and Steel Hand |
| 101.5 | Binding Machine | cmed | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 40,000.00 | 40,000.00 |  | ```Max. punching capacity, paper: 15 sheets (70gsm/201bs) Max. punching capacity, plastic foils: 2 sheets \((0.15 \mathrm{~mm} / 6 \mathrm{mil})\) Punching margin control: \(2 \mathrm{~mm}-5 \mathrm{~mm}\left(3 / 32^{\prime \prime}-3 / 16^{\prime \prime}\right)\) Binding capacity: Max. comb size: 51 mm (2") Max. document: 450sheets Max. width of paper: A4, FC, Letter, Legal Punching slots: 24 Adjustable edge guild: Yes Net weight: 6.3 kgs ( 13.86 lbs ) Dimensions (W \(\times \mathrm{D} \times \mathrm{H}\) ): \(430 \times 240 \times 160 \mathrm{~mm}\) ( \(17^{\prime \prime} \times 9^{\prime \prime} \times 6^{\prime \prime}\) ) with plastic ring binder 25 mm - A4, Legal``` |
| 101.6 | Steel Drawer Filing Cabinet | CN | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 64,000.00 | 64,000.00 |  | 4 Spacious, deep drawers can fit legal size documents; with lock keys |
| 101.7 | Steel Cabinet with Sliding Glass Door | cN | 16 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 208,000.00 | 208,000.00 |  | 4-Layer; adjustable shelves; with key lock; see through view of documents; $\mathrm{W}: 2 \mathrm{Ft}$, $\mathrm{H}: 6 \mathrm{Ft}, \mathrm{D}$, 2 Ft |
| 101.8 | Folding Table | cN | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 40,500.00 | 40,500.00 |  | Made of steel and high-density polyethylene (HDPE) <br> Lightweight stacking design makes it easy to store and transport while saving space UV-protected, rust-resistant, and stain-resistant Measurements: $100.5 \mathrm{~cm} \times 50 \mathrm{~cm} \times 73.7 \mathrm{~cm}$ |
| 101.9 | White Board with Stand | CN | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 54,000.00 | 54,000.00 |  | white board size H:4 4 Ft , L: 6 Ft |
| 101.10 | Printer, Scanner and Copy | CN | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 42,000.00 | 42,000.00 |  | All in one Ink Tank Printer |
| 101.11 | Oftice Chair | CN | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 12,500.00 | 12,500.00 |  | Cushion size: $58.5^{*} 61 \mathrm{CM}$ Height: 103-113CM Adjustable height 10 CM Weight: 10.1 KG Adjustable armrests up to $90^{\circ}$ PP foot and Nylon wheels The secondary air rod Adjustable height Elastic waist support Adjustable headrest Easy function Ergonomic Office Chair Mesh Back |
| 101.12 | OFFICE TABLE PARTITION CUBICLE WORK STATION FURNITURE | ${ }^{\text {cN }}$ | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 75,000.00 | 75,000.00 |  | $140 C M X 140 C M X 75 H-L S H A P E, ~$ high-grade quality material, metal \& wood |
| 101.13 | White board without stand | CN | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 3,000.00 | 3,000.00 |  | H4L6 |
| 101.14 | Cork board | CN | 3 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 3,000.00 | 3,000.00 |  | H3L4 |
| 101.15 | Stand fan | CN | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 4,000.00 | 4,000.00 |  | 18-inch |
| 101.16 | Wall clock | CN |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Analogue 8-inch |
| 101.17 | Executive Chair | COE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 25,500.00 | 25,500.00 |  | junior, with armest, gasilit |
| 101.18 | Office Table | COE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 51,000.00 | 51,000.00 |  | Junior executive office table, with $1 / 4^{\prime \prime}$ glasstop, $30 " \times 42$ ", wooden type, with 1 center drawer with lock \& 6 -side (left \& right) drawer, with lock |
| 102 | OFFICE EQUIPMENT PARTS AND ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 102.1 | University Dry Seal | REGISTRAR | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 12,000.00 | 12,000.00 |  | University Dry Seal |
| 103 | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 | LCD PROJECTOR (with tripod screen) | CSM | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 144,000.00 | 144,000.00 |  | - Brightness: at least 3,600 lumens - Resolution: at least XGA ( $1024 \times 768$ ) Interface: VGA, HDMI, composite video - With carrying case |
| 103.2 | Special Paper | CSM | 2 | Compeetitive Bididing | January 6, 2023 | January 33,2023 | January 30, 2023 | February 2, 2023 | Gop | 2,400.00 | 2,400.00 |  | long, assorted color |
| 103.3 | riso | CTE |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,990.00 | 2,990.00 |  | kz301nk |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> $\begin{array}{c}\text { Posting of } \\ \text { IB/REI }\end{array}$ | $\begin{array}{\|c} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 103.4 | toner | CTE |  | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 6,864.00 | 6,864.00 |  | TK-1175 (kyocera) |
| 103.5 | Brother Refill ink set DCP-T420W | CLA | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 12,500.00 | 12,500.00 |  | Black and colored |
| 103.6 | Security Paper | REGISTRAR | 74,300 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,857,500.00 | 1,857,500.00 |  | For transcript of records, Size: 8.5 inches $\times 13$ inches (long size); Paper: Security paper, WMSU Logo Printed invisible ink, visible only when exposed to ultraviolet light source, big wmsu logo in the middle 2.5 inches in diameter, with watermark middle part visible only when exposed to ultraviolet light source, one $3 / 4$ inches in diameter invisible logo middle top portion fiber, watermark, security fiber, work "photocopy" is visible when duplicated. |
| 103.7 | Security Paper | Registrar | 7,000 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 210,000.00 | 210,000.00 |  | For diploma (parchment), size: 8.5 inches $\times 11$ inches (short size), invisible security watermark (logo), security fiber, work "photocopy" is visible when duplicated |
| 103.8 | Diploma Jacket | REGIITRAR | 7,000 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 910,000.00 | 910,000.00 |  | Diploma Jacket (Sample with Registrar's Office) |
| 103.9 | Toner (INEO 165 e) | HIGH SCHOOL | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 10,072.50 | 10,072.50 |  |  |
| 103.10 | Diploma Jacket | HIGH SCHOOL | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 13,000.00 | 13,00.00 |  |  |
| 103.11 | $8.5 \times 13$ bond paper per ream | CN | 24 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 6,240.00 | 6,240.00 |  | Subs 2070 gsm |
| 103.12 | A4 bond paper per ream | CN | 24 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,520.00 | 5,520.00 |  | Subs 2070 gsm |
| 103.13 | Whiteboard marker | CN | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 2,400.00 | 2,400.00 |  | black or blue |
| 103.14 | 8.5x11 bond paper | CN | 24 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,520.00 | 5,520.00 |  | Subs 2070 gsm |
| 103.15 | Ink printer | CN | 16 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 4,800.00 | 4,800.00 |  | epson L series |
| 103.16 | expanding envelope | CN | 160 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 6,400.00 | 6,400.00 |  | Legal size with elastic band |
| 103.17 | Ballpen per box | CN | 8 | Competitive Bidding | January, 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Blue \& Black Pilot 0.5 |
| 103.18 | Record book | CN | 16 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 3,200.00 | 3,200.00 |  | $8.5 \times 11300$ pages |
| 103.19 | Packaging tape | CN | 12 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 720.00 | 720.00 |  | 2 inches assorted color 200 yard |
| 103.20 | Automatic Self Inking Numbering Machine Automatic Numerator 6 digits | CN | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,500.00 | 1,500.00 |  | Self Inking <br> 6 digits 0 to 9 figures <br> Number Repeat: 0 to 4, 6, and 12 ( $0 /$ number locked, $1 \mathrm{x}, 2 \mathrm{x}, 3 \mathrm{x} 4 \mathrm{x}, 6 \mathrm{x}, 12 \mathrm{x}$ ) <br> 1 Bottle Sample Ink <br> Stylus included <br> Beat frequency adjustable <br> 100\% High Quality <br> 100\% Durable |
| 103.21 | Brown envelope | CN | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 1,200.00 | 1,200.00 |  | Long |
| 103.22 | Brown envelope | CN | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 800.00 | 800.00 |  | Short |
| 103.23 | Expanding folder | CN | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,600.00 | 3,600.00 |  | Long, Red |
| 103.24 | Diploma Jacket | ELEMENTARY | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 26,000.00 | 26,000.00 |  | (See University Registrar' sample specification) |
| 103.25 | Report Card | ELEMENTARY | 800 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 48,000.00 | 48,000.00 |  | (See University Press sample and specification) |
| 103.26 | School Form 137 | ELEMENTARY | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 18,000.00 | 18,000.00 |  | (See University Press sample and specification) |
| 103.27 | Toner | ELEMENTARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 14,000.00 | 14,000.00 |  | TK1175 |
| 103.28 | Ink | ELEMENTARY |  | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 16,000.00 | 16,000.00 |  | WF Epson C5790 Ink (Pack-M, C,Y and B COLOR) |
| 103.29 | Supplies and materials needed for the activity | COE | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 100,000.00 | 100,000.00 |  | Engineering Exposition |
| 103.30 | Toner | CoE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 42,500.00 | 42,500.00 |  | TK-1147 (Kyocera) |
| 103.31 | Kyocera TK-1175 Toner | $\begin{aligned} & \text { ESU MAIN } \\ & \text { OFFICE } \end{aligned}$ | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 44,460.00 | 44,460.00 |  |  |
| 103.32 | Kyocera TK-1175 Maintenance Kit | $\begin{aligned} & \text { ESU MAIN } \\ & \text { OFFICE } \end{aligned}$ | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 12,348.00 | 12,348.00 |  |  |
| 103.33 | Brother Toner TN-3448 | $\begin{aligned} & \text { ESUMAIN MA } \\ & \text { OFFICE } \end{aligned}$ | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 36,000.00 | 36,000.00 |  | MPC-L5900-DW |
| 104 | OFFICE SUPPLIES AND DEVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 104.1 | White Board | CFES | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 9,100.00 | 9,100.00 |  | - $4 \times 88$, With aluminum frame, with aluminum frame and stand with roller |
| 104.2 | White Board | CLAW | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 27,300.00 | 27,300.00 |  | - $4 \times 88^{\prime}$, With aluminum frame, with aluminum frame and stand with roller |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c} \hline \text { Advertisement// } \\ \text { Posting of } \\ \text { IB/REI } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.3 | Network Cable Tester Wire Crimping LAN RJ45 RJ11 Tool Set | Cmed | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 4,000.00 | 4,000.00 |  | - Lan tester is used to test physical connection status of RJ11 RJ45 cable, such as open, short miswire connection <br> - Crimping tool:Suitable for crimping and stripping 4P(RJ11)/6P(RJ12)/8P(RJ45) position modular connnectors. Modular Crimper - Stripper - Cutter: ALL-IN-ONE TOOL: Cutting, stripping, crimping. Providing easy convenient network/telephone connector installation. <br> - Neele-nose/Diagonal pliers:Cutting edge hardness approx. 60 HRC, High grade hardness CRV will never wear during high-duty working <br> - Screwdriver : Hand with triangular structure, and torsion has increased by $30 \%$ or more <br> - Utility Knife: Aluminum metal alloy heavy duty knife with SK4 blade,the width of blade is 18 mm . <br> - NF-1304 <br> Included <br> - Lan Cable tester <br> - Mini Wire stripper <br> -3-in-1 crimping tool <br> - Utility Knife 18 mm <br> -6" Neele-nose Pliers <br> - Cross screwdriver <br> -6" Diagonal Pliers <br> - Slotted screwdriver <br> -8P module plug <br> -9V Battery <br> - Carry bag |
| 111 | PHOTOGRAPHIC EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 111.1 | DSLR Camera | ELEMENTARY | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 26,000.00 | 26,000.00 |  |  |
| 119 | PRINTING SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 119.1 | Toner (Toshiba) | Cmed | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 90,000.00 | 90,000.00 |  | - Toner Model - Toshiba T-2309P <br> - Ink Color : Black <br> - Weight - 338g <br> - Monochrome Laser Technology |
| 119.2 | Toner (Brother) | cmed | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 80,000.00 | 80,000.00 |  | - Toner Model - Brother TN-3448 <br> - Ink Color : Black <br> - Weight -2 kg |
| 126 | RENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 126.1 | Rent | PAGADIAN | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,512,000.00 | 1,512,000.00 |  |  |

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| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \hline \text { Quantity/ } \\ \text { Size } \end{gathered}$ | $\begin{gathered} \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{array}{\|c\|} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 130 | SECURITY SURVEILLANCE AND DETECTION |  |  |  |  |  |  |  |  |  |  |  |  |
| 130.1 | cctv | cmed | 8 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 80,000.00 | 80,000.00 |  | 2TB harddrive <br> - Type: Stand Alone Embedded Linux Operating System <br> - Video Input: 8 RJ-45 Network Connection Inputs with PoE (Power over Ethernet) <br> - Power over Ethernet: 8ch RJ-45, 802.3af, Output Power $\leq 150 \mathrm{~W}$ <br> - Supported IP Cameras: Viewtron, All ONVIF Compatible IP Camera Brands <br> - Supported Camera Resolutions: 720p / 1mp, 1080p / 2mp, 3mp, 4mp, 5mp, 6mp, 8mp / 4K <br> - Audio Surveillance Support: Yes. 8ch IP Camera Audio <br> - 2-Way Audio: Yes. 1 RCA Output for Speakers. 1 RCA Input for Microphone <br> - Recording Resolution: 720p / 1mp, 1080p / 2mp, 3mp, 4mp, 5mp, 6mp, 8mp / 4K, 30FPS per Channel <br> - Recording Modes: Manual, Continuous, Schedule, Motion Detection, Alarm, Smart Events <br> - Al Functions: Face Detection, Face Database Match, LPR / License Plate Recognition. Note: Al functions require Viewtron AI security cameras. This system does NOT include AI cameras. <br> You can find AI camera systems here. <br> - Video Compression / Codec: H.264, H. 265 <br> - Night Vision <br> - Monitor Outputs: HDMI, VGA <br> -HDMI Display: 4K Resolution, $3840 \times 2160$ <br> - VGA Display: 1080p Resolution, $1920 \times 1080$ <br> - Alarm Ports: 8 Inputs, 4 Outputs, Also Supports IP Camera Alarm Input <br> - Alarm Notification: Email, Push Notification to Mobile Apps, Desktop Software <br> - Mobile Apps: iPhone, Android <br> - VMS Software: Video Management Software for Mac and Windows PCs <br> - PTZ Camera Support: UTC (Up the Coax) Support to Control PTZ Over RG59 Video Cable <br> - Cash Register / POS Integration: Yes. Text Overlay. Cash Registers Supported <br> - Max Storage: 1 Hard Drive Bay, up tp 12TB <br> - Installed Storage: 1TB Hard Drive Included <br> - NVR Controls: USB Mouse Included. Wireless IR Remote Control Optional Add-On <br> - Warranty: 2 Year Manufacturer Warranty Direct from CCTV Camera Pros <br> - Tech Support: Lifetime Technical Support Direct from CCTV Camera Pros <br> Camera <br> - Video Output: Network IP / RJ-45 Network Connection, ONVIF Protocol Compliant <br> - Video Format: H. 264, H. 265 <br> Supported Resolutions: 8MP / 4K ( $3840 \times 2160$ ), 6 MP ( $3072 \times 2048$ ), 5 MP ( $2592 \times 1944$ ), <br> 720 ( $1280 \times 720$ ), D1, CIF, $480 \times 240$ <br> - Video Frame Rate: 20 FPS at 4K Resolution <br> - Image Sensor: 1 / 2.7 "СMOS |
| 143 | Tokens And Awards |  |  |  |  |  |  |  |  |  |  |  |  |
| 143.1 | Tokens for Accreditiors | ccs | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | 5 pax at 1,000 each |
| 143.2 | malong, barter goods etc | CTE | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  |  |
| 143.3 | Accreditation Tokens | CLA | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  | Tokens |
| 143.4 | Plaque | HIGH SCHOOL |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 6,000.00 | 6,000.00 |  |  |
| 143.5 | Gold Medal (Acrylic) | HIGH SCHOOL | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 7,500.00 | 7,500.00 |  |  |
| 143.6 | Silver Medal (Metal) | HIGH SCHOOL | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 7,500.00 | 7,500.00 |  |  |
| 143.7 | Bronze Medal ( Metal Acrylic) | HIGH SCHOOL | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 4,500.00 | 4,500.00 |  |  |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  | 12,279,464.50 | 12,279,464.50 |  |  |

## RESEARCH

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \hline \text { Quantity/ } \\ \text { Size } \end{gathered}$ |  | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | Submission/ Opening of Bids | Notice of Award | $\begin{aligned} & \text { Contract } \\ & \text { Signing } \end{aligned}$ |  | Total | MOOE | co |  |
| 5 | AIRCONDITIONING AND AIRCONDITIONING SYSTEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1 | AIRCONDITION | RDEC | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 147,000.00 | 147,000.00 |  | Inverter Air Conditioner <br> Brand New <br> Window Type <br> Nominal Capacity: 2.5 HP <br> EER: at least $10.2 \mathrm{kj} / \mathrm{wh}$ <br> Power supply: $230 \mathrm{~V} / 60 \mathrm{~Hz} / 1 \mathrm{Ph}$ <br> With operation manual or user's manual and certificate of warranty |
| 10 | APPLIANCES |  |  |  |  |  |  |  |  |  |  |  |  |
| 10.1 | Electric Fan | RPDU | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,000.00 | 14,000.00 |  | $16^{\prime \prime}$ Blade Stand Fan |
| 10.2 | Electric Fan | REOC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 7,000.00 | 7,000.00 |  | $16^{\prime \prime}$ Blade Stand Fan |
| 13 | AUDIO AND VISUAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 13.1 | Wireless Microphone | REOC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 4,000.00 | 4,000.00 |  | Heary duty |
| 13.2 | Voice Recorder | RUPID | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 11,000.00 | 11,000.00 |  | Digital (With built-in USB and Intelligent noise cut (4gb) |
| 13.3 | Voice Recorder | RPDU | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 22,000.00 | 22,000.00 |  | Digital (With built-in USB and Intelligent noise cut (4gb) |
| 13.4 | Wireless Microphone | RPDU | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 8,000.00 | 8,000.00 |  | Heary duty |
| 13.5 | LCD PROJECTOR (with tripod screen) | RPDU | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 48,000.00 | 48,000.00 |  | - Brightness: at least 3,600 lumens <br> - Resolution: at least XGA ( $1024 \times 768$ ) <br> - Interface: VGA, HDMI, composite video <br> - With carrying case |
| 13.6 | LCD PROJECTOR (with tripod screen) | RDEC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | GoP | 48,000.00 | 48,000.00 |  | - Brightness: at least 3,600 lumens <br> - Resolution: at least XGA ( $1024 \times 768$ ) <br> - Interface: VGA, HDMI, composite video <br> - With carrying case |
| 13.7 | Wireless Microphone | IP-ITSO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 4,000.00 | 4,000.00 |  | Heavy duty |
| 18 | BOOKS, MAPS AND OTHER PUBLICATIONS |  |  |  |  |  |  |  |  |  |  |  |  |
| 18.1 | Ethics Review Publication (Loca/lnternational) | REOC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  |  |
| 29 | CONSTRUCTION PROJECTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 29.1 | Construction of the Technoprenuership Development Center | RESEARCH | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 25,000,000.00 |  | 25,000,000.00 |  |
| 38 | ELECTRICAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 38.1 | Flourescent Bulb | REOC | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 600.00 | 600.00 |  | 40watts |
| 38.2 | Extension Wire | REOC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,700.00 | 1,700.00 |  | \#10, 10 m |
| 41 | ENGINEERING AND LABORATORY TESTING EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 41.1 | Air-monitoring equipment | RPDU | 1 | Comperitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 8,500.00 | 8,500.00 |  | 9 in 1 Air quality monitor to measure (HCHO, TVOC, PM2.5, PM10, PM1, Temperature Relative Humidity AQI) Humidity, AQI) |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | AMBASSADOR SOFA SET brown FAbric with wood TABLE FREE DELIVERY NCR | REOC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | PURE URATEX FOAM 4 INCHES MAHOGANY FRAME GOOD QUALITY HIGH QUALITY MATERIALS BRAND NEW ITEM LONGLASTING DURABLE |
| 53.2 | Linoleum | RUPID | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  | Vinyl Plain Design Linoleum Floor |
| 53.3 | Executive Chair | RUPID | 2 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 11,000.00 | 11,000.00 |  | junior, with armrest, gasilit |
| 57 | GARMENTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 57.1 | Curtain | REOC | 12 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 12,000.00 | 12,000.00 |  | 58 " Standard Fabric Width(More or less 5tt) with ring holes |
| 57.2 | Window Curtain | RUPID | 2 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,000.00 | 1,000.00 |  | 58" Standard Fabric Width(More or less 5tt) with ring holes |
| 57.3 | Curtain | RPDU | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 30,000.00 | 30,000.00 |  | 58 " Standard Fabric Width(More or less 5tt) with ring holes |
| 61 | GENERAL REPAIR AND MAINTENANCE SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | RDEC Repair | RDEC | 1 | Compeetive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 100,000.00 | 100,000.00 |  |  |
| 65 | HARDWARE AND CONSTRUCTION SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 65.1 | PVC Pipe (3" diameter) | RPDU | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  | 3 " diameter |
| 65.2 | PVC end cap (3" diameter) | RPDU | 20 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | $3^{3}$ diameter |
| 65.3 | Plug | RPDU | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,500.00 | 1,500.00 |  |  |
| 65.4 | Outlet | RPDU | 10 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  |  |
| 65.5 | Rugby 45 ml | RPDU | 20 | Compeetive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 500.00 | 500.00 |  | 45m/bot |
| 65.6 | Electrical wire | RPDU | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 6,000.00 | 6,000.00 |  | 100 meters |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| Code | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c} \hline \text { Quantity/ } \\ \text { Size } \end{array}$ | $\begin{gathered} \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (PAP) |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{array}{\|c} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | Printer | SDBU | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 18,000.00 | 18,000.00 |  | 3-IN-1 MULTIFUNCTION PRINTER WITH WIRELESS CONNECTIVITY Specification <br> - Function: Print, Scan, Copy <br> - Connectivity: Wi-Fi <br> - Continuous Ink Supply System |
| 73.2 | Printer | RUPID | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 18,000.00 | 18,000.00 |  | 3-IN-1 MULTIFUNCTION PRINTER WITH WIRELESS CONNECTIVITY Specification <br> - Function: Print, Scan, Copy <br> - Connectivity: Wi-Fi <br> - Continuous Ink Supply System |
| 74 | $\underset{\substack{\text { INFORMATION TECHNOLOGY PARTS \& ACCESSORIES } \\ \text { \& PERIP }}}{ }$ |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | Laptop | SDBU | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 45,000.00 | 45,000.00 |  | - Processor: 6M Cache, up to 3.60 GHz (or higher) <br> - Memory: at least 4GB DDR4 (expandable) <br> - Storage: at least 1TB SATA HDD +128 GB SSD <br> - Screen: at least 14" HD LED Display <br> - Graphics: at least 2GB GDDR5 <br> - Connectivity: $802.11 \mathrm{a} / \mathrm{b} / \mathrm{g} / \mathrm{n} / \mathrm{ac}$ wireless LAN, WPAN, Bluetooth, LAN, Gigabit Ethernet <br> - Optical Drive: DVD-RW <br> - Camera: HD camera <br> - I/O Ports: 2 USB 3.0 or 3.1, 1 USB 2.0, SD Card reader, Ethernet (RJ-45) port, HDMI port with HDCP support, External display (VGA) port, 3.5 mm headphone/speaker jack, supporting headsets with built-in microphone <br> - Operating System: Latest Operating System 64-bit <br> - With latest Office application installed <br> - With laptop bag |
| 74.2 | Laptop | REOC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 45,000.00 | 45,000.00 |  | - Processor: 6M Cache, up to 3.60 GHz (or higher) <br> - Memory: at least 4GB DDR4 (expandable) <br> - Storage: at least 1TB SATA HDD + 128GB SSD <br> - Screen: at least 14" HD LED Display <br> - Graphics: at least 2GB GDDR5 <br> - Connectivity: $802.11 \mathrm{a} / \mathrm{b} / \mathrm{g} / \mathrm{n} / \mathrm{ac}$ wireless LAN, WPAN, Bluetooth, LAN, Gigabit Ethernet <br> - Optical Drive: DVD-RW <br> - Camera: HD camera <br> - I/O Ports: 2 USB 3.0 or 3.1, 1 USB 2.0, SD Card reader, Ethernet (RJ-45) port, HDMI port with HDCP support, External display (VGA) port, 3.5 mm headphone/speaker jack, supporting headsets with built-in microphone <br> - Operating System: Latest Operating System 64-bit <br> - With latest Office application installed <br> - With laptop bag |
| 74.3 | Speaker System | REOC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 22,000.00 | 22,000.00 |  | Size: 3-Piece Computer Speakers <br> Brand Altec Lansing <br> Speaker Type Subwoofer <br> Connectivity Technology Wired <br> Surround Sound Channel Configuration 3.0 <br> Color BlackAltec Lansing ATP3 3-Piece Speaker System Features <br> High-quality audio playback <br> 12-watt RMS satellite <br> 18-watt RMS subwoofer |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Quantity/ } \\ \text { Size } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estim | d Budget ( |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 74.4 | Full HD Webcam 2K Webcam USB Camera Autofocus Webcam with Mic for Youtube Skype Live | REOC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 17,000.00 | 17,000.00 |  | Type: IP Camera Material: ABS DSP chip: driverless Image sensor: CMOS Lens: high quality glass lens Dynamic Resolution: 1920*1080 Frame rate: 30FPS Interface: USB 2.0 <br> Built-in 2 microphones, Built-in 2 speakers Dimens. plug and play, video recording, high quality $165 \times 110 \times 65 \mathrm{~mm}$ <br> 1. Webcam (with original box) <br> 2. User Manual |
| 74.5 | Laptop | твIU | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 45,000.00 | 45,000.00 |  | - Processor: 6 M Cache, up to 3.60 GHz (or higher) <br> - Memory: at least 4GB DDR4 (expandable) <br> - Storage: at least 1TB SATA HDD + 128GB SSD <br> - Screen: at least 14" HD LED Display <br> - Graphics: at least 2GB GDDR5 <br> - Connectivity: $802.11 \mathrm{a} / \mathrm{b} / \mathrm{g} / \mathrm{n} / \mathrm{ac}$ wireless LAN, WPAN, Bluetooth, LAN, Gigabit Ethernet <br> - Optical Drive: DVD-RW <br> - Camera: HD camera <br> - I/O Ports: 2 USB 3.0 or 3.1, 1 USB 2.0, SD Card reader, Ethernet (RJ-45) port, HDMI port with HDCP support, External display (VGA) port, 3.5 mm headphone/speaker jack, supporting headsets with built-in microphone <br> - Operating System: Latest Operating System 64-bit <br> - With latest Office application installed <br> - With laptop bag |
| 74.6 | Internal Hard Drive | RUPID | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 7,000.00 | 7,000.00 |  | 1 TB Sata 3.5" - 1 TB Sata 7200 RPM, 3.5" |
| 74.7 | Flash Drive | RUPID | 5 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 6,000.00 | 6,000.00 |  | 64 GB |
| 74.8 | USB Wired Computer Keyboard | RUPID | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 960.00 | 960.00 |  | USB Wired Computer Keyboard |
| 74.9 | Laptop | RPDU | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 45,000.00 | 45,000.00 |  | - Processor: 6M Cache, up to 3.60 GHz (or higher) <br> - Memory: at least 4GB DDR4 (expandable) <br> - Storage: at least 1TB SATA HDD + 128GB SSD <br> - Screen: at least 14" HD LED Display <br> - Graphics: at least 2GB GDDR5 <br> - Connectivity: $802.11 \mathrm{a} / \mathrm{b} / \mathrm{g} / \mathrm{n} / \mathrm{ac}$ wireless LAN, WPAN, Bluetooth, LAN, Gigabit Ethernet <br> - Optical Drive: DVD-RW <br> - Camera: HD camera <br> - I/O Ports: 2 USB 3.0 or 3.1, 1 USB 2.0, SD Card reader, Ethernet (RJ-45) port, HDMI port with HDCP support, External display (VGA) port, 3.5 mm headphone/speaker jack, supporting headsets with built-in microphone <br> - Operating System: Latest Operating System 64-bit <br> - With latest Office application installed <br> - With laptop bag |
| 74.10 | Laptop | RPDU | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 90,000.00 | 90,000.00 |  | - Processor: 6 M Cache, up to 3.60 GHz (or higher) <br> - Memory: at least 4GB DDR4 (expandable) <br> - Storage: at least 1 TB SATA HDD + 128GB SSD <br> - Screen: at least 14" HD LED Display <br> - Graphics: at least 2GB GDDR5 <br> - Connectivity: $802.11 \mathrm{a} / \mathrm{b} / \mathrm{g} / \mathrm{n} / \mathrm{ac}$ wireless LAN, WPAN, Bluetooth, LAN, Gigabit Ethernet <br> - Optical Drive: DVD-RW <br> - Camera: HD camera <br> - I/O Ports: 2 USB 3.0 or 3.1, 1 USB 2.0, SD Card reader, Ethernet (RJ-45) port, HDMI port with HDCP support, External display (VGA) port, 3.5 mm headphone/speaker jack, supporting headsets with built-in microphone <br> - Operating System: Latest Operating System 64-bit <br> - With latest Office application installed <br> - With laptop bag |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|l\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estim | d Budget |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/ } \\ \text { Posting of } \\ \text { IB/REI } \end{array}$ | $\begin{array}{\|c} \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 74.11 | Full HD Webcam 2K Webcam USB Camera Autofocus Webcam with Mic for Youtube Skype Live | RPDU | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 34,000.00 | 34,000.00 |  | Type: IP Camera Material: ABS <br> DSP chip: driverless <br> Image sensor: CMOS <br> Lens: high quality glass lens <br> Dynamic Resolution: 1920*1080 <br> Frame rate: 30FPS <br> Interface: USB 2.0 <br> Built-in 2 microphones, <br> -Built-in 2 speakers <br> Features: plug and play, video recording, high quality <br> Dimensions: 165x110x65mm <br> $\star$ Package includes: <br> 1. Webcam (with original box) <br> 2. User Manual |
| 74.12 | Internal Hard Drive | RPDU | 1 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 7,000.00 | 7,000.00 |  | 1 TB Sata 3.5" - 1 TB Sata 7200 RPM, 3.5" |
| 74.13 | Flash Dive | RPDU | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | 64 GB |
| 74.14 | computer audio wired | RPDU |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 100.00 | 100.00 |  |  |
| 74.15 | Intemal Hard Drive | RPDU | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 7,000.00 | 7,000.00 |  | 1 TB Sata 3.5" - 1 TB Sata 7200 RPM, 3.5" |
| 74.16 | Flash Drive | RPDU | 12 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | 64 GB |
| 83 | LABORATORY SUPPLIES AND EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 83.1 | Screw Driver Set | RPDU | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 840.00 | 840.00 |  | 6-1 set |
| 83.2 | Soldering Iron Station | RPDU | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  | (Adjustable Temperature, $60 \mathrm{~W}, 220 \mathrm{~V}$ ) |
| 83.3 | Desoldering Pump -2 Piece | RPDU | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,400.00 | 1,400.00 |  |  |
| 83.4 | Soldering Lead | RPDU | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 320.00 | 320.00 |  | ,63/37 Flux $2 \%$ Tin Lead 63/37-1 Roll |
| 83.5 | Soldering Paste | RPDU | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  | $50 \mathrm{Grams} \mathrm{-1} \mathrm{Piece}$ |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | Steel Filing Cabinet | RUPID | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 32,000.00 | 32,000.00 |  | 2 drawers, vertical type, gauge 20 , with lock |
| 101.2 | Printer | RPDU | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | GoP | 57,600.00 | 57,600.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 103 | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 | Brother DCP J100-LC539XL, Black | REOC | 4 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 2,080.00 | 2,080.00 |  | Cart |
| 103.2 | Brother DCP J100-LC539XL, Cyan | REOC |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,080.00 | 2,080.00 |  | Cart |
| 103.3 | Brother DCP J100-LC539XL, Magenta | REOC | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,080.00 | 2,080.00 |  | Cart |
| 103.4 | Brother DCP J100-LC539XL, Yellow | REOC | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,080.00 | 2,080.00 |  | Cart |
| 103.5 | Brother DCP T700W-BT500, Cyan | REOC |  | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,080.00 | 2,080.00 |  | cis |
| 103.6 | Brother DCP T700W-BT500, Magenta | REOC | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,080.00 | 2,080.00 |  | cis |
| 103.7 | Brother DCP T700W-BT500, Yellow | REOC | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,080.00 | 2,080.00 |  | cis |
| 103.8 | Brother DCP T700W-BT600, Black | REOC | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,080.00 | 2,080.00 |  | cis |
| 103.9 | Ineo4020 | REOC | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 30,000.00 | 30,000.00 |  | toner |
| 103.10 | Ineo4021 | REOC | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 7,000.00 | 7,000.00 |  | Imaging Unit |
| 103.11 | Brother MFC-L590000 W | RUPID |  | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 22,000.00 | 22,000.00 |  | toner |
| 103.12 | Printer Ink Cartridge | RPDU | 14 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 5,600.00 | 5,600.00 |  | Epson L120 black |
| 103.13 | Printer Ink Catridge | RPDU | 14 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 5,600.00 | 5,600.00 |  | Epson L120 cyan |
| 103.14 | Printer Ink Cartridge | RPDU | 14 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,600.00 | 5,600.00 |  | Epson L120 magenta |
| 103.15 | Printer Ink Cartridge | RPDU | 14 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,600.00 | 5,600.00 |  | Epson L120 yellow |
| 103.16 | Printer Ink Cartridge - CANON | RPDU | 5 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | G1 (790-BK) |
| 103.17 | Printer Ink Cartridge - CANON | RPDU | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | GI (790-CYAN) |
| 103.18 | Printer Ink Cartridge - CANON | RPDU | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | GI (790-MAGENTA) |
| 103.19 | Printer Ink Cartridge - CANON | RPDU | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | G1 (790-YELLOW) |
| 103.20 | Ink Bottles | IP-ITSO | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | Canon Ink, G1-71 (Pigment Ink/ Black) |
| 103.21 | Ink Bottles | IP-ITSO | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | Canon Ink, Gl-71 (Dye-Based Ink/ Cyan) |
| 103.22 | Ink Botles | IP-ITSO | 3 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | Canon Ink, Gl-71 (Dye-Based Ink/ Magenta) |
| 103.23 | Ink Bottles | IP-ITSO | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | Canon Ink, G1-71 (Dye-Based Ink/ Yellow) |
| 103.24 | Cartidge | IP-ITSO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 630.00 | 630.00 |  | Maintenance cartridge for Canon |
| 103.25 | Ink Bottles | \|P-ITSO | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 800.00 | 800.00 |  | Epson L120 Black 664 |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{array}{c\|} \hline \text { PMO/ } \\ \text { End-User } \end{array}$ | $\begin{gathered} \hline \text { Quantity/ } \\ \text { Size } \end{gathered}$ |  | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/ } \\ \text { Posting of } \\ \text { IB/REI } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | $\begin{aligned} & \text { Contract } \\ & \text { Signing } \end{aligned}$ |  | Total | MOOE | co |  |
| 104 | OFFICE SUPPLIES AND DEVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 104.1 | Document File | REOC | 90 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 27,000.00 | 27,000.00 |  | Horzontal File |
| 104.2 | Special Paper | REOC | 60 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 48,000.00 | 48,000.00 |  | long |
| 104.3 | Special Paper | REOC | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 7,000.00 | 7,000.00 |  | A4 |
| 104.4 | PVC Cover | REOC | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 8,000.00 | $8,000.00$ |  | Long Clear |
| 104.5 | Special Paper | RUPID | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | GoP | 3,200.00 | 3,200.00 |  | long |
| 104.6 | Photo Paper | RUPID | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 600.00 | 600.00 |  | A4 Size, Plain White, Glossy, 20 Pcs/ Pack (Photopaper) |
| 104.7 | bond paper | RPDU | 125 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | GoP | 31,250.00 | 31,250.00 |  | A4 |
| 104.8 | bond paper | RPDU | 126 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 37,800.00 | 37,800.00 |  | Officio / Long size |
| 104.9 | document file | RPDU | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  | horizontal file |
| 104.10 | File Folders | RPDU | 65 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | GoP | 32,500.00 | 32,500.00 |  | file folders with ring binder Long size |
| 104.11 | Stapler | RPDU | 9 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,800.00 | 1,800.00 |  |  |
| 104.12 | Stapler wire ( 00.35 ) | RPDU | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  |  |
| 104.13 | ballpens | RPDU | 27 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | GoP | 4,050.00 | 4,050.00 |  |  |
| 104.14 | Pencils | RPDU | 19 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 1,805.00 | 1,805.00 |  |  |
| 104.15 | Highlighters | RPDU | 60 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  |  |
| 104.16 | Folders | RPDU | 150 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | GoP | 2,250.00 | 2,250.00 |  |  |
| 104.17 | Paper clip | RPDU | 24 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 840.00 | 840.00 |  |  |
| 104.18 | Envelope letter | RPDU | 12 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 1,200.00 | 1,200.00 |  |  |
| 104.19 | Sticky Note | RPDU | 85 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 8,500.00 | $8,500.00$ |  |  |
| 104.20 | Small record book 500 pages | RPDU | 21 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,150.00 | 3,150.00 |  |  |
| 104.21 | Manila papers | RPDU | 40 | Compeetive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 800.00 | 800.00 |  |  |
| 104.22 | Expandable envelops | RPDU | 95 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,850.00 | 2,850.00 |  |  |
| 104.23 | Expandable folders | RPDU | 105 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 6,825.00 | 6,825.00 |  |  |
| 104.24 | Blue Long clear books | RPDU | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 500.00 | 500.00 |  |  |
| 104.25 | Refillable pentel pen | RPDU | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 500.00 | 500.00 |  |  |
| 104.26 | Blue sign pen blue (box) | RPDU | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 300.00 | 300.00 |  |  |
| 104.27 | Crayons 8s | RPDU | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 250.00 | 250.00 |  |  |
| 104.28 | Brown envelope (long) | RPDU | 285 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,850.00 | 2,850.00 |  |  |
| 104.29 | Brown envelope (short) | RPDU | 263 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,630.00 | 2,630.00 |  |  |
| 104.30 | Binder Clip - 19 mm | RPDU | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | GoP | 180.00 | 180.00 |  |  |
| 104.31 | Binder Clip - 25 mm | RPDU | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 275.00 | 275.00 |  |  |
| 104.32 | Binder Clip - 32 mm | RPDU | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 325.00 | 325.00 |  |  |
| 104.33 | Filer | RPDU | 13 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,640.00 | 3,640.00 |  |  |
| 104.34 | plastic envelope long | RPDU | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,400.00 | 2,400.00 |  |  |
| 104.35 | Special Paper | RPDU | 70 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,800.00 | 2,800.00 |  |  |
| 104.36 | Index box clear | RPDU | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 1,250.00 | 1,250.00 |  |  |
| 104.37 | sign pen (pioto juice .05) | RPDU | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 300.00 | 300.00 |  |  |
| 104.38 | Scissors | RPDU | 13 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 260.00 | 260.00 |  |  |
| 104.39 | Plastic Tape | RPDU | 87 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 2,175.00 | 2,175.00 |  |  |
| 104.40 | Correction Tape | RPDU | 64 | Compeetive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 3,200.00 | 3,200.00 |  |  |
| 104.41 | Puncher (Joy-big) | RPDU | 12 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,400.00 | 2,400.00 |  |  |
| 104.42 | Fastener | RPDU | 53 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 2,120.00 | 2,120.00 |  |  |
| 104.43 | Piot Pen | RPDU | 56 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 4,480.00 | 4,480.00 |  |  |
| 104.44 | White Board Permanent | RPDU | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 400.00 | 400.00 |  |  |
| 104.45 | Fine board | RPDU | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 400.00 | 400.00 |  |  |
| 104.46 | Folder Plastic long | RPDU | 145 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,175.00 | 2,175.00 |  |  |
| 104.47 | Folder Plastic short | RPDU | 144 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,160.00 | 2,160.00 |  |  |
| 104.48 | Gel Ink Pen | RPDU | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | GoP | 1,250.00 | 1,250.00 |  |  |
| 104.49 | Pilot Pen Ink | RPDU | 1 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 150.00 | 150.00 |  |  |
| 104.50 | glue | RPDU | 11 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,100.00 | 1,100.00 |  |  |
| 104.51 | Pencil eraser \& sharpener | RPDU | 11 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,100.00 | 1,100.00 |  |  |
| 104.52 | Diary Notebooks | RPDU | 45 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,250.00 | 2,250.00 |  |  |
| 104.53 | Expandable Envelope | RPDU | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 375.00 | 375.00 |  |  |
| 129 | SECURITY SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 129.1 | Security Services | RESEARCH |  | Compeetive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 700,000.00 | 700,000.00 |  |  |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{array}{\|c\|} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 134 | SoFtware |  |  |  |  |  |  |  |  |  |  |  |  |
| 134.1 | Creative Commons Licensing/DOI Subscripion | RUPID | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 100,000.00 | 100,000.00 |  |  |
| 134.2 | Web Hosting | RUPID | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 200,000.00 | 200,000.00 |  |  |
| 134.3 | Turritin Subscripition | RDEC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 400,000.00 | 400,000.00 |  |  |
| 134.4 | Subscription | IP-ITSO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 75,000.00 | 75,000.00 |  | 1 year seat subscription for Patent Database- Derwent Innovation |
| 134.5 | Subscription | IP-ITSO | 2 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,800.00 | 5,800.00 |  | Windows 10 Pro for Workstations 32/64-bit Product Key For 1 PC, Liefetime |
| 134.6 | Subscription | IP-ITSO | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 3,000.00 | 3,000.00 |  | Antivirius 2 year subscripition |
| 141 | TEXTILES |  |  |  |  |  |  |  |  |  |  |  |  |
| 141.1 | POLO SHIRT with embroidered RDEC logo | SDBU | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 21,000.00 | 21,000.00 |  | Material: Cotton 100\% / Cuff Rib Edge: Cotton 99\%, Elastane 1\% |
| 142 | TIMEPIECES AND JEWELRY AND GEMSTONE PRODUCTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 142.1 | Plaques | REOC | 2 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,000.00 | 1,000.00 |  |  |
| 142.2 | Certificate frames | REOC | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | 8.5" ${ }^{\text {11" }}$ |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  | 27,927,305.00 | 2,927,305.00 | 25,000,000.00 |  |

## EXTENSION

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Quantity/ } \\ \text { Size } \end{array}$ | $\begin{gathered} \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Source } \\ \text { of } \\ \text { Funds } \end{array} \\ \hline \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/ } \\ \text { Posting of IB/REI } \end{array}$ | $\begin{aligned} & \text { Submission/ } \\ & \text { Opening of Bids } \end{aligned}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 4 | AGRICULTURAL PRODUCTS (SEEDS, SEEDLINGS, PLANTS...) |  |  |  |  |  |  |  |  |  |  |  |  |
| 4.1 | LIVESTOCK | DESCD | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 50,000.00 | 50,000.00 |  | CHICKEN |
| 4.2 | LIVESTOCK | DESCD | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 50,000.00 | 50,000.00 |  | DUCK |
| 4.3 | VERMICAST | DESCD | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  |  |
| 34 | DRUGS AND MEDICINES |  |  |  |  |  |  |  |  |  |  |  |  |
| 34.1 | cetirizine | DESCD | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 500.00 | 500.00 |  | 10 mg 100's/box |
| 34.2 | mefenamic acid | DESCD | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 500.00 | 500.00 |  | cap 500mg, $100 \mathrm{~s} / \mathrm{box}$ |
| 34.3 | paracetamol | DESCD | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 500.00 | 500.00 |  | tab, 500mg/ box |
| 34.4 | Loperamide | DESCD | 41 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 410.00 | 410.00 |  | 2 mg Tab |
| 34.5 | Amoxicilin | DESCD | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 300.00 | 300.00 |  | Capsule, 500 mg , 100'sbox |
| 34.6 | Ambroxol | DESCD | 3 | Competitive Bidding | January, 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 300.00 | 300.00 |  | 30 mg , 100'slbox |
| 34.7 | Liniment oil | DESCD | 5 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,000.00 | 1,000.00 |  | Extra Strength, 500 mI |
| 34.8 | Multivitamins plus ZINC | DESCD | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 500.00 | 500.00 |  | 100'slbox |
| 34.9 | Plaster Hypoallergenic | DESCD | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  | 10 rolls ${ }^{\text {d }}$ b |
| 34.10 | Azithromycin | DESCD | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 250.00 | 250.00 |  | 500 mg tab |
| 34.11 | ciprofloxacin | DESCD | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 250.00 | 250.00 |  | 500mg tab |
| 34.12 | Cotton | DESCD | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 250.00 | 250.00 |  | 500 gms |
| 34.13 | Elastic Bandage | DESCD | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 160.00 | 160.00 |  | $4 \times 5$ yards |
| 47 | FLAGS |  |  |  |  |  |  |  |  |  |  |  |  |
| 47.1 | USA | ELIRO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | $4 \times 6$ ft; Back to Back with Ring; Satin Cloth |
| 47.2 | Canada | ELIRO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | $4 \times 6 \times$ ft; Back to Back with Ring; Satin Cloth |
| 47.3 | Japan | ELIRO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | $4 \times 6 \mathrm{ft}$; Back to Back with Ring; Satin Cloth |
| 47.4 | Australia | ELIRO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | $4 \times 6 \mathrm{ft}$; Back to Back with Ring; Satin Cloth |
| 47.5 | South Korea | ELIRO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | $4 \times 6$ ft; Back to Back with Ring; Satin Cloth |
| 51 | FUELS/FUEL ADDITIVES \& LUBRICANTS AND ANTI |  |  |  |  |  |  |  |  |  |  |  |  |
| 51.1 | Fuel (Gasoline/ Diese// Lubricant/ Anti Corrosive) | CLA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  |  |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Steel Rack Shelves | ELIRO | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 20,000.00 | 20,000.00 |  |  |
| 53.2 | Bulletin Board | ELIRO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  |  |
| 53.3 | Whiteboard | ELIRO | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  |  |
| 57 | GARMENTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 57.1 | TSHIRT | ELIRO | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 8,750.00 | $8,750.00$ |  |  |
| 57.2 | TSHRT | CAIS | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 8,750.00 | 8,750.00 |  |  |
| 63 | GROCERY ITEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 63.1 | GROCERY ITEMS | CAIS | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  |  |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | LAPTOP (OFFICE) | CJPC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 45,000.00 | 45,000.00 |  | - Processor: 6M Cache, 2.1 GHz (or higher) <br> - Memory: at least 4GB DDR4 (expandable) <br> - Storage: at least 256 SSD <br> - Screen: at least 14" HD LED Display <br> - Graphics: at least 2GB GDDR5 <br> - Connectivity: $802.11 \mathrm{a} / \mathrm{b} / \mathrm{g} / \mathrm{n} / \mathrm{ac}$ wireless LAN, WPAN, Bluetooth, LAN, Gigabit Ethernet <br> - Optical Drive: DVD-RW (internal/external) <br> - Camera: HD camera <br> - I/O Ports: 2 USB 3.0 or 3.1, 1 USB 2.0, SD Card reader, Ethernet (RJ-45) port, HDMI port with HDCP support, External display (VGA) port, 3.5 mm headphone/speaker jack, supporting headsets with built-in microphone <br> - Operating System: Latest Operating System 64-bit <br> - With latest Office application installed <br> - With laptop bag |
| 79 | JANITORIAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 79.1 | RUBBER BOOTS | DESCD | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 30,000.00 | 30,000.00 |  |  |
| 80 | JANITORIAL SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 80.1 | Janitorial Services | EXTENSION | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 475,000.00 | 475,000.00 |  |  |
| 93 | MEDICAL AND DENTAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 93.1 | First Aid Medical Kit | DESCD | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  |  |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement | Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | Quantity/ Size | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|l} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c} \hline \text { Advertisement// } \\ \text { Posting of IB/REI } \end{array}$ | $\begin{aligned} & \text { Submission/ } \\ & \text { Opening of Bids } \end{aligned}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | Printer |  | ELIRO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 20,400.00 | 20,400.00 |  | Multifunction Ink Tank Printer <br> Specification: <br> - Copy, Print, Scan, Fax <br> - ADF Capability <br> - Bi-directional printing <br> - Print Speed: (Black) up to 33ppm; (Colour) up to 15 ppm <br> - Maximum Copy Resolution: at least $600 \times 600 \mathrm{dpi}$ <br> - Maximum Copy Size: Legal <br> - Scanner Type: Flatbed colour image scanner <br> - Maximum Scan Area: $216 \times 297 \mathrm{~mm}$ ( 8.5 X 11.7") <br> - Scanner Resolution: at least $1200 \times 2400$ DPI <br> - Network: Ethernet, WI-FI IEEE $802.11 \mathrm{~b} / \mathrm{g} / \mathrm{n}$ \& Wi-Fi Direct |
| 101.2 | LCD Projector |  | ELIRO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 42,000.00 | 42,000.00 |  | - Brightness: at least 3,600 lumens <br> - Resolution: at least XGA ( $1024 \times 768$ ) <br> - Interface: VGA, HDMI, composite video <br> - With carrying case |
| 101.3 | LCD Projector Screen |  | ELIRO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 8,000.00 | 8,000.00 |  | $70^{\prime \prime} \times 70^{\prime \prime}$, Adjustable screen height and angle of depression setting |
| 101.4 | Printer |  | CSSPE | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 20,400.00 | 20,400.00 |  | Multifunction Ink Tank Printer <br> Specification: <br> - Copy, Print, Scan, Fax <br> - ADF Capability <br> - Bi-directional printing <br> - Print Speed: (Black) up to 33ppm; (Colour) up to 15 ppm <br> - Maximum Copy Resolution: at least $600 \times 600 \mathrm{dpi}$ <br> - Maximum Copy Size: Legal <br> - Scanner Type: Flatbed colour image scanner <br> - Maximum Scan Area: $216 \times 297 \mathrm{~mm}$ ( 8.5 X $11.7^{\prime \prime}$ ) <br> - Scanner Resolution: at least $1200 \times 2400$ DPI <br> - Network: Ethernet, WI-FI IEEE $802.11 \mathrm{~b} / \mathrm{g} / \mathrm{n}$ \& Wi-Fi Direct |
| 101.5 | Printer |  | CCJE | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 20,400.00 | 20,400.00 |  | Multifunction Ink Tank Printer <br> Specification: <br> - Copy, Print, Scan, Fax <br> - ADF Capability <br> - Bi-directional printing <br> - Print Speed: (Black) up to 33ppm; (Colour) up to 15 ppm <br> - Maximum Copy Resolution: at least $600 \times 600 \mathrm{dpi}$ <br> - Maximum Copy Size: Legal <br> - Scanner Type: Flatbed colour image scanner <br> - Maximum Scan Area: $216 \times 297 \mathrm{~mm}\left(8.5 \times 11.7^{\prime \prime}\right)$ <br> - Scanner Resolution: at least $1200 \times 2400$ DPI <br> - Network: Ethernet, WI-FI IEEE 802.11b/g/n \& Wi-Fi Direct |
| 101.6 | Printer |  | CJPC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 101.7 | Printer |  | Сте | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 101.8 | Printer |  | CSM | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 101.9 | Printer |  | CARCH | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 101.10 | Printer |  | Coe | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \hline \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|l} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estim |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ Posting of IB/RE | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 101.11 | Printer | CN | 1 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 101.12 | Printer | ccs | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 101.13 | Printer | CPADS | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 101.14 | Printer | CSWCD | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 101.15 | LCD PROJECTOR (with tripod screen) | CMED | 9 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 432,000.00 | 432,000.00 |  | - Brightness: at least 3,600 lumens <br> - Resolution: at least XGA ( $1024 \times 768$ ) <br> - Interface: VGA, HDMI, composite video <br> - With carrying case <br> - Brightness: at least 3,600 lumens <br> - Resolution: at least XGA (1024 x 768) <br> - Interface: VGA, HDMI, composite video <br> - With carrying case |
| 101.16 | UPS with built-in AVR | CMED | ${ }^{9}$ | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 63,000.00 | 63,000.00 |  | - Brightness: at least 3,600 lumens <br> - Resolution: at least XGA ( $1024 \times 768$ ) <br> - Interface: VGA, HDMI, composite video <br> - With carrying case <br> - Brightness: at least 3,600 lumens <br> - Resolution: at least XGA ( $1024 \times 768$ ) <br> - Interface: VGA, HDMI, composite video <br> - With carrying case |
| 101.17 | Flashlight | DESCD | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  |  |
| 103 | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 | Cerficate Holder/Jacket | ELIRO | 140 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 10,500.00 | 10,500.00 |  | A4 Size; Material: Plastic; Comes with 2 hangers for portrait or landscape orientation |
| 103.2 | load cards | CLAW | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 12,000.00 | 12,000.00 |  |  |
| 103.3 | Printer Ink Catridge | CTE | 9 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 3,600.00 | 3,600.00 |  | Epson L120 black |
| 103.4 | Printer Ink Cartridge | CFES | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,600.00 | 1,600.00 |  | Epson L120 black |
| 103.5 | Printer Ink Catridge | CSM | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 black |
| 103.6 | Printer Ink Catridge | CLA | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 black |
| 103.7 | Printer Ink Catridge | CARCH | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 black |
| 103.8 | Printer Ink Catridge | CoE | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 black |
| 103.9 | Printer Ink Catridge | CSSPE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 black |
| 103.10 | Printer Ink Cartridge | CN | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 black |
| 103.11 | Printer I l C Catridge | CCJE | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,600.00 | 1,600.00 |  | Epson L120 black |
| 103.12 | Printer Ink Catridge | CCS | 5 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 black |
| 103.13 | Printer Ink Catridge | CPADS | 1 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 400.00 | 400.00 |  | Epson L120 black |
| 103.14 | Printer Ink Cartridge | CSWCD | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 black |
| 103.15 | Printer Ink Cartridge | ESU | 55 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 22,000.00 | 22,000.00 |  | Epson L120 black |
| 103.16 | Printer Ink Catridge | CTE | 9 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 3,600.00 | 3,600.00 |  | Epson L120 cyan |
| 103.17 | Printer Ink Cartridge | CFES | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 1,600.00 | 1,600.00 |  | Epson L120 cyan |
| 103.18 | Printer Ink Cartridge | CSM | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 cyan |
| 103.19 | Printer Ink Cartridge | CLA | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 cyan |
| 103.20 | Printer Ink Catridge | CARCH | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 cyan |
| 103.21 | Printer Ink Cartridge | CoE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 cyan |
| 103.22 | Printer Ink Catridge | CSSPE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 cyan |
| 103.23 | Printer Ink Catridge | CN | 5 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 cyan |
| 103.24 | Printer Ink Cartridge | CCJE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 cyan |
| 103.25 | Printer Ink Cartridge | CCS | 5 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 cyan |
| 103.26 | Printer Ink Catridge | CPADS | 1 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 400.00 | 400.00 |  | Epson L120 cyan |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | Quantity/ Size | $\begin{gathered} \hline \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Advertisement/ } \\ \text { Posting of IB/REI } \end{array} \\ \hline \end{array}$ | $\begin{aligned} & \text { Submission/ } \\ & \text { Opening of Bids } \end{aligned}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 103.27 | Printer Ink Cartridge | CSWCD | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 cyan |
| 103.28 | Printer Ink Cartridge | ESU | 55 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 22,000.00 | 22,000.00 |  | Epson L120 cyan |
| 103.29 | Printer Ink Cartridge | CTE | 9 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 3,600.00 | 3,600.00 |  | Epson L120 magenta |
| 103.30 | Printer Ink Cartridge | CFES | 4 | Competitive Bidding | January, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 1,600.00 | 1,600.00 |  | Epson L120 magenta |
| 103.31 | Printer Ink Cartridge | CSM | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | Epson L220 magenta |
| 103.32 | Printer Ink Catridge | CLA | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 magenta |
| 103.33 | Printer Ink Cartridge | CARCH | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 magenta |
| 103.34 | Printer Ink Cartridge | COE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L220 magenta |
| 103.35 | Printer Ink Cartridge | CSSPE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 1,200.00 | 1,200.00 |  | Epson L220 magenta |
| 103.36 | Printer Ink Cartridge | CN | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L220 magenta |
| 103.37 | Printer Ink Cartridge | CCJE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 magenta |
| 103.38 | Printer Ink Catridge | CCS | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 magenta |
| 103.39 | Printer Ink Catridge | CPADS | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 400.00 | 400.00 |  | Epson L120 magenta |
| 103.40 | Printer Ink Cartridge | CSWCD | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 magenta |
| 103.41 | Printer Ink Catridge | ESU | 55 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 22,000.00 | 22,000.00 |  | Epson L20 magenta |
| 103.42 | Printer Ink Cartridge | CTE | 9 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,600.00 | 3,600.00 |  | Epson L120 yellow |
| 103.43 | Printer Ink Cartridge | CFES | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,600.00 | 1,600.00 |  | Epson L120 yellow |
| 103.44 | Printer Ink Cartridge | CSM | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 yellow |
| 103.45 | Printer Ink Cartridge | CLA | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | GoP | 2,000.00 | 2,000.00 |  | Epson L120 yellow |
| 103.46 | Printer Ink Cartridge | CARCH | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 yellow |
| 103.47 | Printer Ink Catridge | COE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 yellow |
| 103.48 | Printer Ink Cartridge | CSSPE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 yellow |
| 103.49 | Printer Ink Catridge | CN | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 yellow |
| 103.50 | Printer Ink Cartridge | CCJE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 yellow |
| 103.51 | Printer Ink Cartridge | CCS | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | GoP | 2,000.00 | 2,000.00 |  | Epson L120 yellow |
| 103.52 | Printer Ink Cartridge | CPADS |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 400.00 | 400.00 |  | Epson L120 yellow |
| 103.53 | Printer Ink Cartridge | CSWCD | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | GoP | 2,000.00 | 2,000.00 |  | Epson L120 yellow |
| 103.54 | Printer Ink Catridge | ESU | 55 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 22,000.00 | 22,000.00 |  | Epson L120 yellow |
| 103.55 | Bond Paper | CTE | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 6,000.00 | 6,000.00 |  | Officio / Long size |
| 103.56 | Bond Paper | CFES | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | GoP | 6,000.00 | 6,000.00 |  | Officio / Long size |
| 103.57 | Bond Paper | CAIS | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 600.00 | 600.00 |  | Officio / Long size |
| 103.58 | Bond Paper | CSM |  | Competitive Bidding | January, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 300.00 | 300.00 |  | Officio / Long size |
| 103.59 | Bond Paper | CLA | 15 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 4,500.00 | 4,500.00 |  | Officio / Long size |
| 103.60 | Bond Paper | CARCH | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  | Officio / Long size |
| 103.61 | Bond Paper | COE | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 6,000.00 | 6,000.00 |  | Officio / Long size |
| 103.62 | Bond Paper | CN | 10 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  | Officio / Long size |
| 103.63 | Bond Paper | CCJE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 1,500.00 | 1,500.00 |  | Officio / Long size |
| 103.64 | Bond Paper | CCS | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | GoP | 3,000.00 | 3,000.00 |  | Officio / Long size |
| 103.65 | Bond Paper | CPADS | 4 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | Officio / Long size |
| 103.66 | Bond Paper | CSWCD | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  | Officio / Long size |
| 103.67 | Bond Paper | ESU | 110 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | GoP | 33,000.00 | 33,000.00 |  | Officio / Long size |
| 103.68 | Bond Paper | CTE | 20 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  | A4 |
| 103.69 | Bond Paper | CAIS | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 500.00 | 500.00 |  | A4 |
| 103.70 | Bond Paper | CSM | 2 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | GoP | 500.00 | 500.00 |  | A4 |
| 103.71 | Bond Paper | CLA | 20 | Competitive Bidding | January, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  | A4 |
| 103.72 | Bond Paper | CARCH | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 2,500.00 | 2,500.00 |  | A4 |
| 103.73 | Bond Paper | COE | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | GoP | 5,000.00 | 5,000.00 |  | A4 |
| 103.74 | Bond Paper | CSSPE | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 500.00 | 500.00 |  | A4 |
| 103.75 | Bond Paper | CN | 10 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,500.00 | 2,500.00 |  | A4 |
| 103.76 | Bond Paper | CCJE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 1,250.00 | 1,250.00 |  | A4 |
| 103.77 | Bond Paper | CCS | 10 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,500.00 | 2,500.00 |  | A4 |
| 103.78 | Bond Paper | CPADS | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 1,000.00 | 1,000.00 |  | A4 |
| 103.79 | Bond Paper | CSWCD | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,500.00 | 2,500.00 |  | A4 |
| 103.80 | Bond Paper | ESU | 165 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 41,250.00 | 41,250.00 |  | A4 |
| 103.81 | Learning Kits (Envelope, ballpen, Notebook \& etc. | CTE |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 40,000.00 | 40,000.00 |  |  |
| 103.82 | Special paper | CFES | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 1,200.00 | 1,200.00 |  |  |
| 103.83 | Special paper | CLA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  |  |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{aligned} & \hline \text { Quantity } \\ & \text { Size } \end{aligned}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Source } \\ \text { of } \\ \text { Funds } \end{array} \\ \hline \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/ } \\ \text { Posting of } \mid B / R E I \end{array}$ | Submission/ Opening of Bids | Notice of Award | Contract |  | Total | MOOE | co |  |
| 103.84 | Special paper | CoE | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  |  |
| 103.85 | Special paper | CCJE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  |  |
| 103.86 | Plaque | CFES | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 4,000.00 | 4,000.00 |  |  |
| 103.87 | Pamphlets | CFES | 100 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 20,000.00 | 20,000.00 |  |  |
| 103.88 | Training Materials (Tarpaulins, raw ingredients and materials | CHE | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 30,000.00 | 30,000.00 |  |  |
| 103.89 | Training kits | CHE | 30 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 4,500.00 | 4,500.00 |  |  |
| 103.90 | Training kits | CSSPE | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 3,750.00 | 3,750.00 |  |  |
| 103.91 | Tokens \& Certificate | CHE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  |  |
| 103.92 | Training kits | CAIS | 45 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 9,000.00 | 9,000.00 |  |  |
| 103.93 | Meta Card | CAIS | 3 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,500.00 | 1,500.00 |  |  |
| 103.94 | Tape | CAIS | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 250.00 | 250.00 |  |  |
| 103.95 | Tape | CLA | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 50.00 | 50.00 |  |  |
| 103.96 | Tape | CARCH | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 100.00 | 100.00 |  |  |
| 103.97 | Tape | COE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 500.00 | 500.00 |  |  |
| 103.98 | Tape | ESU | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 50.00 | 50.00 |  |  |
| 103.99 | Manila Paper | CTE | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 80.00 | 80.00 |  |  |
| 103.100 | Manila Paper | CAIS | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 100.00 | 100.00 |  |  |
| 103.101 | Manila Paper | CLA | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 300.00 | 300.00 |  |  |
| 103.102 | Manila Paper | COE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  |  |
| 103.103 | Manila Paper | CN | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  |  |
| 103.104 | Manila Paper | CCJE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  |  |
| 103.105 | Manila Paper | CCS | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  |  |
| 103.106 | Manila Paper | CPADS | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  |  |
| 103.107 | Manila Paper | CSWCD | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  |  |
| 103.108 | PILOT PEN | СТе | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 120.00 | 120.00 |  |  |
| 103.109 | PILOT PEN | CAIS | 30 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,800.00 | 1,800.00 |  |  |
| 103.110 | PILOT PEN | CLA | 13 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 780.00 | 780.00 |  |  |
| 103.111 | PILOT PEN | COE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 600.00 | 600.00 |  |  |
| 103.112 | PILOT PEN | CCJE | 4 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 240.00 | 240.00 |  |  |
| 103.113 | PILOT PEN | CSWCD | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 300.00 | 300.00 |  |  |
| 103.114 | BALLPEN | CLA | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 1,000.00 | 1,000.00 |  |  |
| 103.115 | BALLPEN | CARCH | 20 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  |  |
| 103.116 | BALLPEN | COE | 20 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  |  |
| 103.117 | BALLPEN | CN | 19 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,900.00 | 1,900.00 |  |  |
| 103.118 | BALLPEN | CCJE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,000.00 | 1,000.00 |  |  |
| 103.119 | BALLPEN | ccs | 19 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 1,900.00 | 1,900.00 |  |  |
| 103.120 | BALLPEN | CPADS | 16 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,600.00 | 1,600.00 |  |  |
| 103.121 | BALLPEN | CSWCD | 16 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,600.00 | 1,600.00 |  |  |
| 103.122 | BALLPEN | ESU | 27 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 2,700.00 | 2,700.00 |  |  |
| 103.123 | Catolina | CLA | 20 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  |  |
| 103.124 | Stapler | CLA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 200.00 | 200.00 |  |  |
| 103.125 | Staple Wire No. 35 | CLA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 120.00 | 120.00 |  |  |
| 103.126 | pencil | CLA | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 1,425.00 | 1,425.00 |  |  |
| 103.127 | chalk | CLA | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  |  |
| 103.128 | notebook | CLA | 100 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  |  |
| 103.129 | Carolina | CCJE |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 10.00 | 10.00 |  |  |
| 103.130 | Specialty Board | CSSPE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 550.00 | 550.00 |  |  |
| 129 | SECURITY SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 129.1 | Security Services | EXTENSION |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 1,500,000.00 | 1,500,000.00 |  |  |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  | 3,521,645.00 | 3,521,645.00 |  |  |

ADMINISTRATION

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c} \hline \text { Quantity } / \\ \text { Size } \end{array}$ | $\begin{gathered} \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | Source <br> of <br> Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|l\|} \hline \text { Advertisement/ } / \\ \text { Posting of IB/REI } \end{array}$ | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 5 | AIRCONDITIONING SYSTEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1 | Time on Delay for Aircon | DPO | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 2,000.00 | 2,000.00 |  |  |
| 5.2 | Access Valve | ODA | 75 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 11,250.00 | 11,250.00 |  |  |
| 5.3 | Capacitor | ODA | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 31,250.00 | 31,250.00 |  | 30 UF |
| 5.4 | Capacitor | ODA | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 31,250.00 | 31,250.00 |  | 40 UF |
| 5.5 | Capacitor | ODA | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 25,000.00 | 25,000.00 |  | 50 UF |
| 5.6 | Capacitor | ODA | 34 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 23,800.00 | 23,800.00 |  | 7 JF |
| 5.7 | Refrigerant 22 | ODA | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 127,500.00 | 127,500.00 |  |  |
| 5.8 | Refigerant | ODA | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 52,000.00 | 52,000.00 |  | 410 A |
| 5.9 | Refigerant | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 44,000.00 | 44,000.00 |  | 134 A |
| 5.10 | Mapp GAS/Butane | ODA | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  |  |
| 5.11 | Copper Tube | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | SB 1/4 |
| 5.12 | Copper tube | ODA | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | SB 1/2 |
| 5.13 | Siver Rod | ODA | 75 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,750.00 | 3,750.00 |  |  |
| 5.14 | Time Delay - Aircon | ODA | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 52,500.00 | 52,500.00 |  |  |
| 5.15 | Fan Capacitor | ODA | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,000.00 | 1,000.00 |  | 2 UF |
| 5.16 | Fan Capacitor | ODA | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  | 4 UF |
| 5.17 | Fan Capacitor | ODA | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  | 3 UF |
| 5.18 | Power Sprayer with complete Accessories | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 7,500.00 | 7,500.00 |  |  |
| 5.19 | Maniold Gauge | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  |  |
| 5.20 | Copper tube 0.022 | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 4,000.00 | 4,000.00 |  | Size: 318 |
| 5.21 | Copper tube 0.022 | ODA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 6,000.00 | 6,000.00 |  | Size: $5 / 8$ |
| 5.22 | Analog Multiteste | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  |  |
| 5.23 | Adaptor | ODA |  | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,000.00 | 1,000.00 |  | $410-\mathrm{A}$ |
| 5.24 | Adaptor | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 800.00 | 800.00 |  | 134-A |
| 5.25 | Airconditioner | SUPPLY |  | Competitive Bidding | January, 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 45,000.00 | 45,000.00 |  | 1hp, split-type |
| 5.26 | Airconditioner | OP |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 46,500.00 | 46,500.00 |  |  |
| 6 | AIRCONDITIONING MAINTENANCE SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 6.1 | Regular Cleaning \& Maintenance | PLANNING | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,500.00 | 1,500.00 |  | Expenses for the cleaning, maintenance and/or replacement of parts for the airconditioning unit in the office |
| 6.2 | Regular Cleaning \& Maintenance | PLANNING | 1 | Competitive Bidding | April 3, 2023 | April 18, 2023 | April 25, 2023 | May 2,2023 | Gop | 1,500.00 | 1,500.00 |  | Expenses for the cleaning, maintenance and/or replacement of parts for the airconditioning unit in the office |
| 6.3 | Regular Cleaning \& Maintenance | PLANNING | 1 | Competitive Bidding | July 3, 2023 | July 17, 2023 | July 24, 2023 | July 31, 2023 | Gop | 1,500.00 | 1,500.00 |  | Expenses for the cleaning, maintenance and/or replacement of parts for the airconditioning unit in the office |
| 6.4 | Regular Cleaning \& Maintenance | PLANNING | 1 | Competitive Bidding | October 2, 2023 | October 16, 2023 | October 23, 2023 | October 30, 2023 | Gop | 1,500.00 | 1,500.00 |  | Expenses for the cleaning, maintenance and/or replacement of parts for the airconditioning unit in the office |
| 10 | APPLIANCES |  |  |  |  |  |  |  |  |  |  |  |  |
| 10.1 | Stand Fan | PHSI | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 2,000.00 | 2,000.00 |  | $16^{\prime \prime}$ blade stand fan |
| 10.2 | Rechargeable Stand Fan | PHSI |  | Competitive Bidding | June 1, 2023 | June 15, 2023 | June 22, 2023 | June 27, 2023 | Gop | 4,500.00 | 4,500.00 |  | $16^{\text {" blade standian }}$ |
| 10.3 | Ceiling Fan | PLANNING | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  | 18" Aluminum Fan Blade |
| 10.4 | Electric Fan | PLANNING | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 4,000.00 | 4,000.00 |  | 16' Stand fan |
| 10.5 | Stand Fan | Uвмо | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 2,000.00 | 2,000.00 |  | 16 " blade stand fan |
| 10.6 | Electric Fan | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 9,000.00 | 9,000.00 |  | 16" Blade Stand Fan |
| 10.7 | Regrigerator | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 27,000.00 | 27,000.00 |  | 6 cu.ft. |
| 10.8 | Electric Fan | OP | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 6,000.00 | 6,000.00 |  | Heavy duty, 16" blade |
| 13 | AUDIO AND VISUAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 13.1 | Voice Recorder | HRMO | 2 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27,202 | Gop | 21,120.00 | 21,120.00 |  | Digital, with built-in USB and Intelligent noise cut |
| 13.2 | Smart TV | HRMO |  | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 30,000.00 | 30,000.00 |  | 55"; Resolution 4K UHD; TV Screen Type LCD/LED; TV Type: Smart TV |
| 13.3 | Wireless Microphone | PHSI | 1 | Competitive Bidding | June 1, 2023 | June 15, 2023 | June 22, 2023 | June 27, 2023 | Gop | 4,000.00 | 4,000.00 |  | Heavy duty |
| 13.4 | TRS and Female XLR Connector | ODA | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 12,800.00 | 12,800.00 |  | cable with gold-pinblack body $1 / 4^{\prime \prime}$ |
| 13.5 | Stereo mini male to 3-pin XLR female cable | ODA | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 6,000.00 | 6,000.00 |  | Length: $1.5^{\prime}(0.45 \mathrm{~m})$, Shielding $100 \%$ tinned copper braided sheild, Connector $1-3.5 \mathrm{~mm}$ min male, Connector 2-3-pin XLR Female |
| 13.6 | 16AWG 2-Conductor Speaker Wire | ODA | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 4,000.00 | 4,000.00 |  | (100 feet, clear)-Spooled Design with Sequential Foot Markings (SW-16x2-100-CL) |
| 13.7 | Gold Plated 4k HDMI Cable | ODA | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 3,200.00 | 3,200.00 |  | Ultra HD UHD 4kHDMI Cable-HDMI M/M- 30cm HDMI 1.4 Cable- Audio/Video Gold Plated Directional with Ethernet Pro AV Grade |
| 13.8 | Cable for Handheld Mics and PA Systems | ODA | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 23,600.00 | 23,600.00 |  | Spool of Cable 656'/200 m in length, Standard Diameter - 21 AWG, Fits All XLR- Type Audio Connectors, Rejects EMI and RFI Interference, Cross Linked PE Insulation |
| 13.9 | 3 Pin XLR Female | ODA | 5 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 5,000.00 | 5,000.00 |  | Mic Connector Gold Plated Pins |
| 13.10 | 3 Pin XLR Male | ODA |  | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 5,000.00 | 5,000.00 |  | Mic Connector Gold Plated Pins |

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|  |  |  |  |  | Advertisement/ Posting of IB/REI | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 13.11 | 12 - Channel Mixing Console | ODA |  | Compertitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | GoP | 45,000.00 | 45,000.00 |  | Max. 6 Mic/12 Line Inputs ( 4 mono +4 stereo) / 2 groups Buses +1 stereo Bus/ 2 AUX (incl. FX),"D-PRE mic preamps with an inverted Darlington circuit, 1-Knob compressors, High-grade effects: SPX with 24 programs, 24 -bit/ 192kHz 2in / 2 out USB Audio function, works with the iPad (2 or later) through the Apple iPad Camera Connection KIt/ Lighting to USB Camera Adapter, Includes Cubase AI DAW software download version, PAD switch on mono inputs, +48 V Phantom power, XLR balanced outputs, Internal universal power supply for worldwide use, optional Rack Mount KIt RK-MG12 Available, Metal Chasis |
| 13.12 | Wall Mounted Brace Bracket | ODA | 3 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 18,000.00 | 18,000.00 |  | Max load: 60kg, Protruding depth: 36cm, Backplate height: 25 cm , Backplate width: 14cm, Net weight: 2.5 kg , Top hat: 35 mm , Wall plate dimensions: $250 \times 135 \mathrm{~mm}$ |
| ${ }^{13.13}$ | Voice Recorder | OP | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 31,680.00 | ${ }^{31,680.00}$ |  | Digital, with built-in USB and Intelligent noise cut |
| 13.14 | LCD PROJECTOR | op | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 48,000.00 | 48,000.00 |  | - Brightness: at least 3,600 lumens <br> - Resolution: at least XGA ( $1024 \times 768$ ) <br> - Interface: VGA, HDMI, composite video <br> - With carrying case |
| 13.15 | Voice Recorder | OVPAA | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 11,000.00 | 11,000.00 |  | Digital, with built-in USB and Intelligent noise cut |
| ${ }^{13.16}$ | Wireless Microphone | OVPAA | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 4,000.00 | 4,000.00 |  | Heavy duty |
| 13.17 | Voice Recorder | OVPAF | 1 | Competitive Bidding | April 3023 | April 18, 2023 | April 25, 2023 | May 2,2023 | Gop | 11,000.00 | 11,000.00 |  | Digital, with built-in USB and Intelligent noise cut |
| 13.18 | LCD PROJECTOR (with tripod screen) | ELIRO | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | GoP | 48,000.00 | 48,000.00 |  | Brightness: at least 3,600 lumens - Resolution: at least XGA ( $1024 \times 768$ ) - Interface: VGA, HDMI, composite video - With carrying case |
| 16 | BEDCLOTHES, LINENS AND TOWELS |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.1 | Table Cloth (for the Dormitory) | ODA | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  | Rectangular, 4×8, plastic |
| 24 | COMMUNICATIONS EQUIPMENT AND PARTS AND ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 24.1 | Two-way Radio Charger | PPO | 1 | Competitive Bidding | June 1, 2023 | June 15, 2023 | June 22, 2023 | June 27, 2023 | Gop | 1,500.00 | 1,500.00 |  | Plug: US Plug Input voltage: $\mathrm{AC} 110 \mathrm{~V}-240 \mathrm{~V} / 50-60 \mathrm{HZ}$ Compatible with the Two-Way-Radio to be purchase |
| 24.2 | Extra Rechargeable Battery Pack | PPO |  | Competitive Bidding | June 1, 2023 | June 15, 2023 | June 22, 2023 | June 27, 2023 | Gop | 1,500.00 | 1,500.00 |  | Li-ion Battery |
| 25 | COMPUTER FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.1 | Computer Table | PHSI | 1 | Competitive Bidding | July 3, 2023 | July 17, 2023 | July 24,2023 | July 31, 2023 | Gop | 9,000.00 | 9,000.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 25.2 | Computer Table | ивмо |  | Competitive Bidding | July 3, 2023 | July 17, 2023 | July 24,2023 | July 31, 2023 | Gop | 9,000. | 000 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) |
| 25.3 | Executive chair | OP | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 22,300.00 | 22,300.00 |  | Executive chair leatherette |
| 25.4 | Executive Chair | OVPAA | 1 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25, 2023 | June 1, 2023 | Gop | 6,000.00 | 6,000.00 |  | Senior, gasilit, high back with armrest, steel stand |
| 25.5 | White Board | OVPAA | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 9,500.00 | 9,500.00 |  | $4 \times 8{ }^{\text {', }}$, with aluminum frame, with aluminum frame and stand with roller |
| 25.6 | Executive Table | OVPAA |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 10,000.00 | 10,000.00 |  | Executive Office Table with $1 / 44^{\prime \prime}$ glasstop, 30"x60" |
| 25.7 | Sala Set | OVPAA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 30,000.00 | 30,000.00 |  | Sofa With foam *customize color for fabric/leatherette 1 seater W80xD76xH78 cm - 2 seater W $131 \times$ D $76 \times \mathrm{H} 78 \mathrm{~cm}-3$ seater W $182 \times \mathrm{D} 76 \times \mathrm{H} 78 \mathrm{~cm}$ - |
| 38 | ELECTRICAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 38.1 | Extension Wire | BAC | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 5,100.00 | 5,100.00 |  | \#10, 10m |
| 38.2 | Flourescent Bub | PHSI | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 400.00 | 400.00 |  | 40watts |
| 38.3 | Starter | PHSI | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 120.00 | 120.00 |  | 40 watts |
| 38.4 | Electrical Tape | PHSI | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 110.00 | 110.00 |  | Big |
| 38.5 | Extension Wire | PLANNING | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 3,300.00 | 3,300.00 |  | \#10, 10 m |
| 38.6 | Flourescent Bub | Uвмо | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 600.00 | 600.00 |  | 40watts |
| 38.7 | Starter | ивмо | 4 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 240.00 | 240.00 |  | 40 watts |
| 38.8 | Electrical Tape | UBMO | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 110.00 | 110.00 |  | Big |
| 38.9 | Extension Wire | LEGAL | 2 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 3,400.00 | 3,400.00 |  | \#10, 10 m |
| 46 | FIXTURES |  |  |  |  |  |  |  |  |  |  |  |  |
| 46.1 | Roll Up Shutter Door | SUPPLY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 60,000.00 | 60,000.00 |  |  |
| 46.2 | Industrial Rack | SUPPLY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 45,000.00 | 45,00.00 |  | 72" length, 24" depth, 72" height, 4 layers metal storage rack, 400kgs capacity, heavy duty |
| 46.3 | Venetian Blinds | OP | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 32,000.00 | 32,000.00 |  | Set of venetian blinds horizontal combi high imported |
| 47 | FLAGS |  |  |  |  |  |  |  |  |  |  |  |  |
| 47.1 | USA | ELIRO | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 10,000.00 | 10,000.00 |  | $4 \times 6$ ft; Back to Back with Ring; Satin Cloth |
| 47.2 | Canada | ELIRO |  | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 10,000.00 | 10,000.00 |  | $4 \times 6$ ft; Back to Back with Ring; Satin Cloth |
| 47.3 | Japan | ELIRO |  | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 10,000.00 | 10,000.00 |  | $4 \times 6 \mathrm{ft}$; Back to Back with Ring; Satin Cloth |
| 47.4 | Australia | ELIRO | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 10,000.00 | 10,000.00 |  | $4 \times 6 \mathrm{ft}$; Back to Back with Ring; Satin Cloth |
| 47.5 | South Korea | ELIRO |  | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 ; | Gop | 10,000.00 | 10,000.00 |  | $4 \times 6$ ft; Back to Back with Ring; Satin Cloth |

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|  |  |  |  |  | Advertisement/ <br> Posting of IB/REI | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 51 | FUELS/FUEL ADDITIVES \& LUBRICANTS AND ANTI CORROSIVE |  |  |  |  |  |  |  |  |  |  |  |  |
| 51.1 | Fuel, oil and Lubricants | ODA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,500,000.00 | 1,500,000.00 |  | for motorpol use |
| 51.2 | Fuel, oil a ad Lubbicants | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 350,000.00 | 350,000.00 |  | Generator (Main and San Ramon Campus) |
| 51.3 | Fuel, oil and Lubricants | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 150,000.00 | 150,000.00 |  | Power Saw and Grass Cutter (Main and San Ramon Campus) |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Office Table | BAC |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 10,000.00 | 10,000.00 |  | Specifications: <br> - Material: Wood <br> Dimension: 30" x 42" <br> with 1 center drawer with lock and 3 side right drawers with lock with $1 / 4^{\prime \prime}$ glasstop 30 " $\times 42^{\prime \prime}$ |
| 53.2 | Junior Executive Chair | BAC |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | w/ Gasilit arm rest |
| 53.3 | Chair | DPO | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  | Executive Chair senior gasilit, high back with armrest, steel stand |
| 53.4 | Chair | DPO |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  | Office Chair - Mesh office chair - with chrome plated starbase |
| 53.5 | Executive Office Table | PAO | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 30,000.00 | 30,000.00 |  | junior, with 1/4" glasstop, 30"x42" |
| 53.6 | Executive Chair | PAO | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  | junior, with armrest, gasiit |
| 53.7 | Steel Storage | PAO |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 7,000.00 | 7,000.00 |  | 2 swing doors, with adiustable 5 shelves |
| 53.8 | Executive Chair | QMSO | 2 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 16,000.00 | 16,000.00 |  | junior, with armrest and gasilit |
| 53.9 | Office Table | amso | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 15,000.00 | 15,000.00 |  | with $1 / 44^{\prime \prime}$ glasstop, 30 " $\times 42^{\prime \prime}$, wooden type, with 1 center drawer with lock 3 -side drawer |
| 53.10 | Visitor's Chair | QMSO | 3 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 7,500.00 | 7,500.00 |  | without armest; wooden |
| 53.11 | Steel Filing Cabinet | QMSO | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 40,000.00 | 40,000.00 |  | High quality cold-rolled steel concealed safe compartment atop with mmonolith insulation installed with imported dial type combination lock attached to $1 / 2^{\prime \prime}$ solid steel plate. The drawer are designed to accommodate letter and legal size files. Fully extension drawer glide on imported bearing with 1 adjustable divider per each drawer |
| 53.12 | Steel Filing Cabinet | SPPO |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 15,000.00 | 15,000.00 |  | 4 drawers, horizontal type |
| 53.13 | Sofa | SUPPLY |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 20,000.00 | 20,000.00 |  | 3 -seater |
| 53.14 | Executive Chair | SUPPLY |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 8,000.00 | 8,000.00 |  | Senior, gas litt, high back |
| 53.15 | Executive Chair | FINANCE | 7 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 35,000.00 | 35,000.00 |  | junior, with armest, gasifit |
| 53.16 | Senior Executive Office Table | ODA | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 10,500.00 | 10,500.00 |  | $1 / 4$ " glasstop, 30 " $\times 42^{\prime \prime}$, wooden type, with 1 center drawer with lock and 6 side (left \& right) drawer with drawer with lock |
| 53.17 | Senior Executive Chair | ODA |  | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | With gas lift, high back with arm rest, steel stand |
| 53.18 | Junior Executive Chair | ODA | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 7,000.00 | 7,000.00 |  | With gas lit, high back with arm rest, steel stand |
| 53.19 | Mini Conference Table with Chair | ODA |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 30,000.00 | 30,000.00 |  | made of wood, with 6 units chair made of wood and foam |
| 53.20 | Steel Filing Cabinet | ODA |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 14,000.00 | 14,000.00 |  | 4 drawers, vertical type, gauge 20 with lock |
| 53.21 | Visitor's Chair | OP | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 22,000.00 | 22,000.00 |  | without armest; wooden |
| 53.22 | Book Shelves | OP |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 48,000.00 | 48,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, LXW $\times \mathrm{H}: 35.5^{\prime \prime} \times 15^{\prime \prime} \times 74^{\prime \prime}$ |
| 53.23 | Executive Table | OP | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 27,200.00 | 27,200.00 |  | Executive Table Desk Panel |
| 53.24 | Conference Table | OP |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 25,000.00 | 25,000.00 |  | Set of conference table meeting with 10 seaters (with chairs) size:44*96" |
| 53.25 | Executive Chair | OVPAF | 12 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 84,000.00 | 84,000.00 |  |  |
| 53.26 | Monoblock Chair with Arm Rest | SUPPLY | 23 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 21,850.00 | 21,850.00 |  |  |
| 53.27 | Steel Rack Shelves | ELIRO | 4 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22,2023 | March 29, 2023 | Gop | 20,000.00 | 20,000.00 |  | Heavy-duty Boltless Galvanized Storage unit/shelf; Dimension: $120 \mathrm{~cm} \mathrm{~L} \mathrm{x} \mathrm{40cm} \mathrm{~W} \mathrm{x} 180 \mathrm{~cm}$ $\mathrm{H} \times 6$ layers; color: Grey; with plastic footing protector |
| 53.28 | Bulletin Board | ELIRO | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 5,000.00 | 5,000.00 |  | $4 \times 6$ th |
| 53.29 | Whiteboard | ELIRO |  | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 10,000.00 | 10,000.00 |  | 4x8', with aluminum frame, with aluminum frame and stand with roller |
| 57 | GARMENTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 57.1 | Office Curtains | DPO |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 4,000.00 | 4,000.00 |  | Window curtains with size of $4.5 \times 7$ tt |
| 57.2 | Office Curtain | PAO | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  |  |
| 57.3 | Curtain | Uвмо | 10 | Competitive Bidding | June 1, 2023 | June 15, 2023 | June 22, 2023 | June 27, 2023 | Gop | 10,000.00 | 10,000.00 |  |  |
| 57.4 | Curtain | PHSI | 10 | Competitive Bidding | June 1, 2023 | June 15, 2023 | June 22, 2023 | June 27, 2023 | Gop | 10,000.00 | 10,000.00 |  |  |
| 57.5 | Customized Shirt | GRRC | 100 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 50,000.00 | 50,000.00 |  | Cotton or Difit with Sublimation Print |
| 61 | GENERAL REPAIR AND MAINTENANCE SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Office renovation | PAO | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  | Painting |
| 61.2 | Building and other structure | RAO |  | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 20,000.00 | 20,000.00 |  |  |
| 61.3 | Tiling of Supply Office | SUPPLY |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 50,000.00 | 50,000.00 |  |  |
| 61.4 | Repair and Maintenance | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Gop | 241,000.00 | 241,000.00 |  | Various offices |
| 61.5 | Repainting of Office interior Walls \& Ceiling (OUE) | PPO |  | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | Semi-Gloss Paint for Walls \& Flat Paint for Ceiling |
| 64 | GUNS AND WEAPONS |  |  |  |  |  |  |  |  |  |  |  |  |
| 64.1 | Gun Belt | ODA | 15 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 22,500.00 | 22,500.00 |  |  |
| 65 | HARDWARE AND CONSTRUCTION SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 65.1 | Battery Tester with print | ODA |  | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 10,000.00 | 10,000.00 |  |  |
| 65.2 | Power Car Wash | ODA |  | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 15,000.00 | 15,000.00 |  | 11 HP Single Phase |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Quantity } \\ \text { Size } \end{array}$ | $\begin{gathered} \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | $\left\lvert\, \begin{aligned} & \hline \text { Source } \\ & \text { of } \\ & \text { Funds } \end{aligned}\right.$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement// Posting of IB/REI | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 65.3 | Plastic Drum | ODA | 2 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 3,600.00 | 3,600.00 |  | $2001 i t e r$ |
| 65.4 | Cordless Impact Driver | ODA | 1 | Compeetitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 23,000.00 | 23,000.00 |  | 1/2 Dr 2 Bat |
| 65.5 | Cordess Impact Drill | ODA | 1 | Compeetitive Bidding | March 3, 2023 | March 16, 2023 | March 22,2023 | March 29, 2023 | Gop | 20,000.00 | 20,000.00 |  | 2 Batt |
| 65.6 | Cordess Sander | ODA | 1 | Compeetitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 28,000.00 | 28,000.00 |  | $4^{* \prime}$ ¢ 2 Batt |
| 65.7 | Sander | ODA | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 8,000.00 | 8,000.00 |  | $4^{\text {" }}$ 220V, 60 Hz |
| 65.8 | Electric Drill | ODA | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 8,000.00 | $8,000.00$ |  | 220V, 60 Hz |
| 65.9 | Fordable Welding Machine | ODA | 1 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 15,000.00 | 15,000.00 |  | 220V, 60 Hz |
| 65.10 | Deep Socket wrench | ODA | 1 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22,2023 | March 29, 2023 | Gop | 8,000.00 | 8,000.00 |  | $112^{2} \varnothing$ chrome |
| 65.11 | Socket Wrench | ODA | 1 | Compeetitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 11,000.00 | 11,000.00 |  | 3/44"区 chrome |
| 65.12 | Socket Wrench | ODA | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 8,000.00 | 8,000.00 |  | $3388^{\prime \prime}$ chrome |
| 65.13 | Drill Bit | ODA | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 5,000.00 | 5,000.00 |  |  |
| 65.14 | Socket Wrench | ODA | 5 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 22,500.00 | 22,500.00 |  | $1 / 2^{\prime \prime} \varnothing 6$ point Chrome |
| 65.15 | Combination Wrench | ODA | 5 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 12,500.00 | 12,500.00 |  | 6-32 Chrome |
| 65.16 | Box Wrench | ODA | 5 | Compeetitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 12,500.00 | 12,500.00 |  | 6-32 Chrome |
| 65.17 | Screw Driver (5 for Service Center) | ODA | 10 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 10,000.00 | 10,000.00 |  |  |
| 65.18 | Vise Grip | ODA | 5 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 4,500.00 | 4,500.00 |  |  |
| 65.19 | Bollpin Hammer | ODA | 5 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 3,000.00 | 3,000.00 |  | $1 / 2 \mathrm{Lb}$ |
| 65.20 | Cutter Plier | ODA | 5 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 2,500.00 | 2,500.00 |  |  |
| 65.21 | Mechanic Plier | ODA | 5 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 3,000.00 | 3,000.00 |  |  |
| 65.22 | Floor Jack | ODA | 3 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 10,500.00 | 10,500.00 |  | 2 T |
| 65.23 | Hydraulic Jack | ODA | 2 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 7,600.00 | 7,600.00 |  | 10 T |
| 65.24 | Maniifld Gauge w/quick Release | ODA |  | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 5,000.00 | 5,000.00 |  |  |
| 65.25 | Freon | ODA | 4 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 20,000.00 | 20,000.00 |  | 134 A 13.6 kl |
| 65.26 | Vacuum Compressor | ODA |  | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 15,000.00 | 15,000.00 |  | $3 / 4 \mathrm{HP}$ |
| 65.27 | Philip Screw (Service Center) | ODA | 5 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 750.00 | 750.00 |  |  |
| 65.28 | Combination Plier | ODA | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 1,600.00 | 1,600.00 |  |  |
| 65.29 | Vise Grip | ODA | 1 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 1,000.00 | 1,000.00 |  |  |
| 65.30 | Long Nose Plier | ODA | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 1,600.00 | 1,600.00 |  |  |
| 65.31 | Grass Cutter | ODA | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 24,000.00 | 24,000.00 |  |  |
| 65.32 | Exhaust Fan | OP | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 16,000.00 | 16,000.00 |  | 12" diameter blade, with shutters and thermal fuse protection |
| 71 | INDUSTRIAL PUMPS AND COMPRESSORS |  |  |  |  |  |  |  |  |  |  |  |  |
| 71.1 | Submersible Pump | ODA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 35,000.00 | 35,000.00 |  |  |
| 73 | InFormation technology |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | Router | DPO | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 6,000.00 | 6,000.00 |  | Wireless dual band router (archer) |
| 73.2 | Printer | Qmso | 1 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202 | Gop | 20,400.00 | 20,400.00 |  | Copy, Print, Scan, Fax <br> - ADF Capability <br> - Bi-directional printing <br> - Print Speed: (Black) up to 33ppm; (Colour) up to 15ppm <br> - Maximum Copy Resolution: at least $600 \times 600 \mathrm{dpi}$ <br> - Maximum Copy Size: Legal <br> - Scanner Type: Flatbed colour image scanner <br> - Maximum Scan Area: $216 \times 297 \mathrm{~mm}\left(8.5 \times 11.7^{\prime \prime}\right)$ <br> - Scanner Resolution: at least $1200 \times 2400$ DPI <br> - Network: Ethernet, WI-FI IEEE 802.11 b/g/n \& Wi-Fi Direct |
| 73.3 | Printer | RAO | 1 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20,2023 | February 27, 2023 | Gop | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER; • Function: Print, Scan, Copy • Continuous Ink Supply System |
| 73.4 | Printer | SPPO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | 3-in-1 Multiunction Printer, Print, Scan, Copy, Continuous Ink Supply System |
| 73.5 | Printer | UBMO | 1 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202 | Gop | 14,400.00 | 14,400.00 |  | 3 3in-1 Multifunction Printer, Print, Scan, Copy, Continuous Ink Supply System |
| 73.6 | 3 in 1 Multifunction Printer | ODA | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 14,400.00 | 14,400.00 |  | Specification: Function: Print, Scan, Copy., Connectivity: Wi-Fi, Continuous Ink Supply System |
| 73.7 | WIRELESS ROUTER | OP |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 8,400.00 | 8,400.00 |  | 450mbps WITH 3 ANTENNA |
| 73.8 | Printer | BOARD SEC |  | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202 | Gop | 14,400.00 | 14,400.00 |  | 3-in-1 Multifunction Printer, Print, Scan, Copy, Continuous Ink Supply System |
| 73.9 | Printer | OVPAA | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 14,400.00 | 14,400.00 |  | 3-in-1 Multifunction Printer, Print, Scan, Copy, Continuous Ink Supply System |
| 73.10 | Printer | ELIRO | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 z | Gop | 20,400.00 | 20,400.00 |  | - Copy, Print, Scan, Fax <br> - ADF Capability <br> - Bi-directional printing <br> - Print Speed: (Black) up to 33ppm; (Colour) up to 15ppm <br> - Maximum Copy Resolution: at least $600 \times 600 \mathrm{dpi}$ <br> - Maximum Copy Size: Legal <br> - Scanner Type: Flatbed colour image scanner <br> - Maximum Scan Area: $216 \times 297 \mathrm{~mm}$ ( $8.5 \times 11.7^{\prime \prime}$ ) <br> - Scanner Resolution: at least $1200 \times 2400$ DPI <br> - Network: Ethernet, WI-FI IEEE 802.11b/g/n \& Wi-Fi Direct |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Quantity/ } \\ \text { Size } \end{array}$ | $\begin{gathered} \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | Source <br> of <br> Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{aligned} & \text { Advertisement/ } \\ & \text { Posting of IB/REI } \end{aligned}$ | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 74 | INFORMATION TECHNOLOGY PARTS \& ACCESSORIES \& PERIP |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | CAT 6 UTP Cable | DPO | 1 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Category 6 UTP Cable 1 Boxroll |
| 74.2 | Web Cam | DPO | 1 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 1,200.00 | 1,200.00 |  | Webcam HD 1080P USB |
| 74.3 | Network Attach Storage Device (HD Nas Asutor) | HRMO | 1 | Compeetitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 20,000.00 | 20,000.00 |  |  |
| 74.4 | UPS with Built-In AVR | HRMO | 5 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202 | Gop | 24,000.00 | 24,000.00 |  | 720VA |
| 74.5 | UPS with Built-In AVR | HRMO |  | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 6,600.00 | 6,600.00 |  | 1000VA |
| 74.6 | UPS with Buill-In AVR | PAO | 4 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 26,400.00 | 26,400.00 |  | 1000VA |
| 74.7 | UPS with Built-In AVR | RAO |  | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 4,800.00 | 4,800.00 |  | 720 VA |
| 74.8 | UPS with Buill-In AVR | OP | 6 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 39,600.00 | 39,600.00 |  | 1000VA |
| 74.9 | UPS with Buill-In AVR | OVPAA | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 7,680.00 | 7,680.00 |  | 650VA |
| 74.10 | Wireless remote presenter with lazer | OVPAA | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 4,900.00 | 4,900.00 |  | 2.4 ghz |
| 79 | JANITRRIAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 79.1 | Ladder | ODA | 2 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202\% | Gop | 18,000.00 | 18,000.00 |  | Aluminum, 10 ft. |
| 79.2 | Trolley | ODA | 2 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202\% | Gop | 16,000.00 | 16,000.00 |  | Flatbed |
| 79.3 | Submersible Pump | ODA | 2 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 40,000.00 | 40,000.00 |  |  |
| 80 | JANITORIAL SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 80.1 | Janitorial Services | ADMINISTRATIO <br> N | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 2,776,000.00 | 2,776,000.00 |  |  |
| 81 | JANITORIAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 81.1 | Floor Wax | ODA | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 50,000.00 | 50,000.00 |  | 900 grms per can |
| 81.2 | Soft Broom | ODA | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  |  |
| 81.3 | Floor Mat | ODA | 150 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 9,000.00 | 9,000.00 |  | made of cloth |
| 81.4 | Toiet Bowl Pump | ODA | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 4,000.00 | 4,000.00 |  | plastic handle |
| 81.5 | Disinifectant Concentrate | ODA | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 12,500.00 | 12,500.00 |  | Fresh Scent, 350ml |
| 81.6 | Disinfectant Multi Action Cleaner | ODA | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  | 900 ml |
| 81.7 | Toilet Deodorant | ODA | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  |  |
| 81.8 | Detergent powder | ODA | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 12,000.00 | 12,000.00 |  | 1kg |
| 81.9 | Disinifectant (Bleaching) | ODA | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | gallon |
| 81.10 | Muriatic Acid | ODA | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  | 1000 ml (1L) |
| 81.11 | Cleanser (Scouring powder) | ODA | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  | 350 gms |
| 81.12 | Mop Head | ODA | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 11,000.00 | 11,000.00 |  | \#24, Extra Large |
| 81.13 | Mop Handle | ODA | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 17,500.00 | 17,500.00 |  | 130 cm , Heavy duty Aluminum |
| 81.14 | Garbage Bag Large | ODA | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 7,500.00 | 7,500.00 |  | Size: $60 \mathrm{~cm} \times 81 \mathrm{~cm}$ (90 bags/pack) |
| 81.15 | Trash Bin with Wheel | ODA | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 18,000.00 | 18,000.00 |  | Heavy duty, 100 liter capacity |
| 81.16 | Broom Stick | ODA | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 3,750.00 | 3,750.00 |  |  |
| 81.17 | Dipper | ODA | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 2,500.00 | 2,500.00 |  |  |
| 81.18 | Pail | ODA | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 5,500.00 | 5,500.00 |  | with metal handle, 100 L |
| 81.19 | Deodorizer | ODA | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 6,000.00 | 6,000.00 |  | fabric conditioner, 900 ml |
| 82 | KITCHENWARE |  |  |  |  |  |  |  |  |  |  |  |  |
| 82.1 | Plates | BAC | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 800.00 | 800.00 |  | Pieces Luncheon plate white porcelain 9" 6 pieces/set |
| 82.2 | Cup and saucer | BAC | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,000.00 | 1,000.00 |  | Specification: <br> Porcelain <br> Color: Plain white <br> Set |
| 82.3 | Spoon | BAC | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 150.00 | ${ }^{150.00}$ |  | Stainless Steel 12 pieces/set |
| 82.4 | Fork | BAC | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 150.00 | 150.00 |  | $\begin{aligned} & \text { Stainless Steel } \\ & 12 \text { pieces/Set } \end{aligned}$ |
| 82.5 | Water Glass | BAC | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 700.00 | 700.00 |  | Drinking glass, $160 z$ Color: transparent 6 pieces/Set |
| 82.6 | Dish Drainer Cabinet | ${ }^{\text {BAC }}$ | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,500.00 | 3,500.00 |  | Plastic Dish Drainer Cabinet Product size <br> $\mathrm{L}-61 \mathrm{~cm}$ <br> W-35cm <br> $\mathrm{H}-164 \mathrm{~cm}$ |
| 82.7 | Spoon and Fork | OP | 14 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 3,500.00 | 3,500.00 |  | set |
| 82.8 | Plate | OP | 15 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  | set |
| 82.9 | teapot and saucer | OP | 15 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  | set |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c\|c\|c\|c\|c\|c\|} \hline \text { Advertisent/ } \\ \text { Posting of } \mathrm{B} / \mathrm{REI} \end{array}$ | $\begin{aligned} & \text { Submissionn } \\ & \text { Opening of Bids } \end{aligned}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | Heavy Duty Comb Ring Binding Machine | BAC | 1 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 5,000.00 | 5,000.00 |  | No. of Holes: 24-Holes <br> $>$ Heavy Duty Binding Machine <br> $>$ Can Bind Short, A4, and Long size <br> $>$ With Adjustable Holes |
| 101.2 | Printer | HRMO | 3 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 43,200.00 | 43,200.00 |  | 3-in-1 Multitiunction Printer, Print, Scan, Copy, Continuous Ink Supply System |
| 102 | OFFICE EQUIPMENT PARTS AND ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 102.1 | Imaging drum | PMO | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 11,000.00 | 11,000.00 |  | Ineo 4020)kyocera Taskalia |
| 103 | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 | Ribbon, EPSON LQ-2190 | HRMO | 8 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 2,800.00 | 2,800.00 |  |  |
| 103.2 | Toner, TK-1147(Kyocera) | HRMO |  | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 42,055.00 | 42,055.00 |  |  |
| 103.3 | Toner | PMO |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 24,00.00 | 24,000.00 |  | Ineo 4020 |
| 103.4 | Toner | QMSO | , | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 4,000.00 | 4,000.00 |  | TK-1147 Kyocera |
| 103.5 | Photocopier Maintenance Kit | QMSO |  | Competitive Bidding | April 3,2023 | Apil 18, 2023 | Apil 25,2023 | May 2, 2023 | Gop | 25,000.00 | 25,000.00 |  | Kyocera-Mita Maintenance Kit MK-1147 Kyocera FK-171 |
| 103.6 | Toner | FINANCE | 20 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202: | Gop | 169,000.00 | 169,000.00 |  | TK-1147 (Kyocera) |
| 103.7 | Computer Ribbon | FINANCE |  | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202: | Gop | 7,000.00 | 7,000.00 |  | Epson - LX-310 |
| 103.8 | Computer Ribbon | FINANCE | 20 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202 | Gop | 15,000.00 | 15,000.00 |  | Epson-LQ-2190 |
| 103.9 | Adding Machine Tape | FINANCE | 10 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202: | Gop | 700.00 | 700.00 |  |  |
| 103.10 | Calculator Ribbon | FINANCE | 10 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202 | Gop | 500.00 | 500.00 |  | Double Spool |
| 103.11 | Accountable Form - 51-C | FINANCE | 100 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202 | Gop | 13,000.00 | 13,000.00 |  | Manual Form |
| 103.12 | Accountable Form - 51 | FINANCE | 144 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 520,128.00 | 520,128.00 |  | Continuous Form |
| 103.13 | Checkbook MDS | FINANCE | 10 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202: | Gop | 8,000.00 | 8,000.00 |  |  |
| 103.14 | Checkbook Various | FINANCE | 40 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202\% | Gop | 24,000.00 | 24,000.00 |  |  |
| 103.15 | Disbursement Voucher Folder | FINANCE | 330 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202\% | Gop | 49,500.00 | 49,500.00 |  |  |
| 103.16 | Check Disbursement Record | FINANCE | 10 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202: | Gop | 5,000.00 | 5,000.00 |  | Small |
| 103.17 | Check Disbursement Record | FINANCE | 15 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202 | Gop | 15,000.00 | 15,000.00 |  | Big |
| 103.18 | Cash Disbursement Record | FINANCE | 3 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202 | Gop | 3,000.00 | 3,000.00 |  | Big |
| 103.19 | Cash Disbursement Record | FINANCE | 6 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202 | Gop | 3,000.00 | 3,000.00 |  | Small |
| 103.20 | Cash Receipts Record | FINANCE | 3 | Competitive Bidding | February 1, 2023 | February 13,2023 | February 20, 2023 | February 27, 202 | Gop | 3,000.00 | 3,000.00 |  | Big |
| 103.21 | White Board with Stand | ODA |  | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 10,000.00 | 10,000.00 |  | $4 \mathrm{ft} \times 6 \mathrm{tt}$ |
| 103.22 | Printer Ink | OP | 24 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2,2023 | Gop | 12,000.00 | 12,000.00 |  | Brother DCP-T7200W BTD60BK black |
| 103.23 | Printer Ink | OP | 24 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 12,000.00 | 12,000.00 |  | Brother DCP-TT20DW BT5000c cyan |
| 103.24 | Printer Ink | OP | 24 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 12,000.00 | 12,000.00 |  | Brother DCP-T720DW BT5000c yellow |
| 103.25 | Printer Ink | OP | 24 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 12,000.00 | 12,000.00 |  | Brother DCP-T7200W BT5000c magenta |
| 103.26 | Toner | OP | 11 | Compeitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 66,000.00 | 66,000.00 |  | Brother MFC-L59000DW |
| 103.27 | Toner | OP | 11 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 92,950.00 | 92,950.00 |  | TK-1147 (Kyocera) |
| 103.28 | PRINTER INK CARTRIDGE | BOARD SEC | 8 | Compeitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 25,872.00 | 25,872.00 |  | HP 62 INK BLACK |
| 103.29 | PRINTER INK CARTRIDGE | BOARD SEC | 8 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 28,752.00 | 28,752.00 |  | HP 62 INK COLORED |
| 103.30 | PRINTER INK CARTRIDGE | BOARD SEC | 8 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 23,952.00 | 23,952.00 |  | HP 61 INK BLACK |
| 103.31 | PRINTER INK CARTRIDGE | BoaRd SEC | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 26,832.00 | 26,832.00 |  | HP 611 NK COLORED |
| 103.32 | TONER - PRIITER | BOARD SEC |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 37,536.00 | 37,536.00 |  | HP P1102 85A TONER |
| 103.33 | TONER - COPIER | BOARD SEC | 8 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 77,600.00 | 77,600.00 |  | KYOCERA (TK-6113) |
| 103.34 | DRUM - COPIER | BOARD SEC |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 36,960.00 | 36,960.00 |  | KYOCERA (MK-6119) |
| 103.35 | Brother MFC-L59000W | OVPAA | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 18,000.00 | 18,000.00 |  | Toner Cartridge - TN-3448 |
| 103.36 | kyocera | OVPAA | 4 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 29,600.00 | 29,600.00 |  | Toner TK-1175 |
| 103.37 | Kyocera KM-2810/KM-2820 | OVPAA | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 8,000.00 | 8,000.00 |  | TK-11147 |
| 103.38 | Maintenace Kit | OVPAA | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 12,000.00 | 12,000.00 |  | MK-11147 |
| 103.39 | Toner | OVPAF |  | Competitive Bidding | April 30223 | April 18, 2023 | April 25,2023 | May 2, 2023 | Gop | 5,000.00 | 5,000.00 |  | TK-1147 (Kyocera) |
| 103.40 | Continuous Form - Carbonless | FINANCE | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 24,000.00 | 24,000.00 |  | $\left(11^{\prime \prime} \times 14-7 / 8\right) 3$ Ply |
| 103.41 | Continuous Form - Carbonless | FINANCE | 60 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 60,000.00 | 60,000.00 |  | ( $\left.13^{\prime \prime} \times 9-1 / 2\right) 3$ Ply |
| 103.42 | Continuous Form - Carbonless | FINANCE | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 16,000.00 | 16,000.00 |  | ( $\left.11^{\prime \prime} \times 9-1 / 2\right) 3$ Ply |
| 103.43 | Cerficate Holder/Jacket | ELIRO | 150 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 11,250.00 | 11,250.00 |  | A4 Size; Material: Plastic; Comes with 2 hangers for portrait or landscape orientation |
| 104 | OFFICE SUPPLIES AND DEVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 104.1 | Letterhead WMSU, A4 size | HRMO | 5 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 3,500.00 | 3,500.00 |  |  |
| 104.2 | Letternead WMSU, Legal size | HRMO |  | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 3,500.00 | 3,500.00 |  |  |
| 104.3 | Paper Sticker - Long - White | HRMO | 50 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 500.00 | 500.00 |  |  |
| 104.4 | Garterized Expandable Envelope | HRMO | 50 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 750.00 | 750.00 |  |  |
| 104.5 | Ring Binder | PLANNING |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,560.00 | 1,560.00 |  | $14.5^{"} \times 10.75^{\prime \prime} \times 3^{\prime \prime}$ Approximately Side Mechanism Two Rings (on the side of the binder) |
| 104.6 | Cert. Jacket- | PLANNING | 50 | Compeetive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | plastic transparent |
| 104.7 | White board | PLANNING |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,100.00 | 1,100.00 |  | Wall Mounted, $2 \times 3$ with frame |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c} \hline \text { Quantity/ } \\ \text { Size } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\left\lvert\, \begin{aligned} & \hline \text { Source } \\ & \text { of } \\ & \text { Funds } \end{aligned}\right.$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{c\|} \hline \text { Advertisement// } \\ \text { Posting of IB/REI } \end{array}$ | $\begin{aligned} & \hline \text { Submission// } \\ & \text { Opening of Bids } \end{aligned}$ | Notice of Award | $\begin{aligned} & \text { Contract } \\ & \text { Signing } \end{aligned}$ |  | Total | MOOE | co |  |
| 104.8 | Cork Board Pins/Push Pins | PLANNING | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 200.00 | 200.00 |  | Assorted Colors Pack |
| 104.9 | Cork Board | PLANNING |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 3,000.00 | 3,000.00 |  | Wall Mounted, Aluminum Frame, $3 \times 6$ with frame |
| 104.10 | Toner (Photocopier) | PLANNING | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 4,800.00 | 4,800.00 |  | Kyocera TK-1147 |
| 104.11 | Drawer Organizer | QMSO | 4 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 1,000.00 | 1,000.00 |  | Acrylic Drawer Organizer; 8pcs/set drawer storage box/organizer (15-20cm) |
| 104.12 | Emergency Light | aMSO | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 12,000.00 | 12,000.00 |  | Light Source: $2 \times 1$ H High Power SMT LED; Battery: 4 v 4.0 Ah Sealed Lead Acid; Charging Time: <20 hours; Performance time: <6hours (at full charge) |
| 4.13 | Desk Organizer (Multifunction) | amso | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 1,200.00 | 1,200.00 |  | Material:Acrylic; Dimension (L×W×H): $20 \times 15 \times 15$; Function: Sorting; penholder, noteholder, |
| 104.14 | Cerficate Holder/Jacket | QMSO | 150 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 202\% | Gop | 11,250.00 | 11,250.00 |  | A4 Size; Material: Plastic; Comes with 2 hangers for portrait or landscape orientation |
| 104.15 | Photo Sticker Paper | LEGAL | 3 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 210.00 | 210.00 |  | A4 Size, Plain White Glossy, |
| 104.16 | Cork Board | OP | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | $8,000.00$ | $8,000.00$ |  | Wall Mounted, Aluminum Frame, $3 \times 6$ with frame |
| 104.17 | Tracing Paper | PPO | 8 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 12,000.00 | 12,000.00 |  | $20^{\prime \prime} \times 50$ Yards Tracing Paper (Per Roll) |
| 104.18 | White Paper | PPO | 16 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 12,800.00 | 12,800.00 |  | $20^{\prime \prime} \times 50$ Yards White Paper (Per Roll) |
| 104.19 | A3 Size Paper | PPO | 12 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 6,000.00 | 6,000.00 |  | A3 Size Paper (per ream) |
| 104.20 | Money Detector | FINANCE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  | UV light |
| 128 | SAFETY AND OCCUPATIONAL PRODUCTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 128.1 | Construction Hard Hat | PPO | 3 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 1,050.00 | 1,050.00 |  | White Color |
| 128.2 | Reflectorized Vest | PPO | 3 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 750.00 | 750.00 |  | Color Orange |
| 129 | SECURITY SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 129.1 | Security Services | ADMINISTRATIOM | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 9,600,000.00 | 9,600,000.00 |  |  |
| 132 | SIGNAGE AND ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 132.1 | PPES Stainless Steel Letterings (Various) | PPO | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Gop | 136,000.00 | 136,000.00 |  | Stainless Steel Letterings (set) |
| 142 | TIMEPIECES AND JEWELRY AND GEMSTONE PRODUC |  |  |  |  |  |  |  |  |  |  |  |  |
| 142.1 | White Gold Bracelet (HRMO) | HRMO | 21 | Competitive Bidding | July 3, 2023 | July 17, 2023 | July 24,2023 | July 31,2023 | Gop | 336,000.00 | $336,000.00$ |  |  |
| 142.2 | Gold Bracelet (HRMO) | HRMO | 35 | Competitive Bidding | July 3, 2023 | July 17, 2023 | July 24, 2023 | July 31, 2023 | Gop | 770,000.00 | 770,000.00 |  |  |
| 142.3 | Watch/Ring (HRMO) | HRMO | 14 | Competitive Bidding | July 3, 2023 | July 17, 2023 | July 24, 2023 | July 31,2023 | Gop | 392,000.00 | 392,000.00 |  |  |
| 142.4 | Gold Rings (HRMO) | HRMO |  | Competitive Bidding | July 3, 2023 | July 17, 2023 | July 24, 2023 | July 31, 2023 | Gop | 238,000.00 | 238,000.00 |  |  |
| 142.5 | Goold Pendant w/ 20 " necklace (HRMO) | HRMO | 2 | Competitive Bidding | July 3, 2023 | July 17, 2023 | July 24, 2023 | July 31, 2023 | Gop | 80,000.00 | 80,000.00 |  |  |
| 143 | Tokens And AWARDS |  |  |  |  |  |  |  |  |  |  |  |  |
| 143.1 | Plaque | HRMO | 28 | Compeitive Bidding | September 4, 2023 | September 18, 2023 | September 25, 2023 | October 2, 2023 | Gop | 28,000.00 | 28,000.00 |  | Pure Glass |
| 143.2 | LEI (HRMO) | HRMO |  | Competitive Bidding | September 4, 2023 | September 18, 2023 | September 25, 2023 | October 2, 2023 | Gop | 1,600.00 | 1,600.00 |  | (for Guest Speaker \& President) |
| 143.3 | LEI (HRMO) | HRMO | 171 | Competitive Bidding | September 4, 2023 | September 18, 2023 | September 25, 2023 | October 2, 2023 | Gop | 42,750.00 | 42,750.00 |  | Awardees and Retirees |
| 143.4 | Tokens (HRMO) | HRMO |  | Competitive Bidding | September 4, 2023 | September 18,2023 | September 25, 2023 | October 2, 2023 | Gop | 2,000.00 | 2,000.00 |  | Guest Speaker and Emcee |
| 143.5 | Certification for the Awardees (HRMO) | HRMO | 89 | Competitive Bidding | September 4, 2023 | September 18, 2023 | September 25, 2023 | October 2, 2023 | Gop | 8,900.00 | 8,900.00 |  | for Loyaly Day |
| 143.6 | Program Invitation (HRMO) | HRMO | 200 | Competitive Bidding | September 4, 2023 | September 18, 2023 | September 25, 2023 | October 2, 2023 | Gop | 20,000.00 | 20,000.00 |  |  |
| 143.7 | Plaque | HRMO | 414 | Competitive Bidding | September 4, 2023 | September 18, 2023 | September 25, 2023 | October 2, 2023 | Gop | 579,600.00 | 579,600.00 |  | PURE GLASS |
| 143.8 | Plaque | BOARD SEC | 2 | Competitive Bidding | April 3,2023 | April 18, 2023 | Apil 12, 2023 | May 2, 2023 | Gop | 2,800.00 | 2,800.00 |  | PURE GLASS |
| 143.9 | Plaque | BOARD SEC | 2 | Competitive Bidding | April 3022 | April 18, 2023 | April 25,2023 | May 2, 2023 | Gop | 8,000.00 | 8,000.00 |  | WOOD AND GLASS |
| 143.10 | Medallion | ovpa | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 40,00.00 | 40,00.00 |  | Silver Medal, 3.0 Diameter Circle WMSU Seal, with 2.0 ", Wide Lanyard, Velvet Crimson Red |
| 143.11 | Medallion | ovpa | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 40,000.00 | 40,000.00 |  | Bronze Medal, 3.0 Diameter Circle Wmsu Seal, With 2.0 " Wide Lanyard, Velvet Crimson Red |
| 143.12 | Medal | ovpa | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Gop | 40,00.00 | 40,00.00 |  | Gold Medal, 2.5 Diameter Circle WMSU Seal, with $1.5{ }^{5}$, Wide Lanyard, Velwet Crimson Red |
| 143.13 | dal | ovpa | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 40,000.00 | 40,00.00 |  | Silver Medal, 2.5 Diameter Circle WMSU Seal, with 1.5 ", Wide Lanyard, Velvet Crimson Red |
| 143.14 | Medal | ovpa | 150 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 60,000.00 | 60,000.00 |  | Bronze Medal, 2.5 Diameter Circle Wmsu Seal, With 1.5" Wide Lanyard, Velvet Crimson Red |
| 143.15 | Diploma Jacket | OVPAA | 250 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Gop | 62,500.00 | 62,500.00 |  | Leatherette Cover |
| 143.16 | Certificate Jackets | GRRC | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 1,600.00 | 1,600.00 |  |  |
| 143.17 | Plaque/Certificates | GRRC | 12 | Competitive Bidding | January, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 48,000.00 | 48,000.00 |  |  |
| 143.18 | Mugs | UDRRMO | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 10,000.00 | 10,000.00 |  |  |
| 149 | VEHICLE REPAIR AND MAINTENANCE |  |  |  |  |  |  |  |  |  |  |  |  |
| 149.1 | Battery (VAN 1 1 2) | ODA | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Gop | 22,00.00 | 22,000.00 |  | N70, 95AH, 12 V |
| 149.2 | Battery (ROSA) | ODA | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 22,000.00 | 22,000.00 |  | N70, 95AH, 12 V |
| 149.3 | Battery (NSSAN BUS) | ODA | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 24,000.00 | 24,000.00 |  | N150 Maintenance free |
| 149.4 | Battery (Lancer) | ODA | 1 | Compeitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 11,000.00 | 11,000.00 |  | N50, 70AH Maintenance free |
| 149.5 | Battery (FOTON) | ODA | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 11,000.00 | 11,000.00 |  | N70, 95AH, 12 V |
| 149.6 | Battery (ASIA STAR) | ODA | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Gop | 94,000.00 | 94,00.00 |  | N150 Maintence free |
| 149.7 | Battery (Altera) | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 11,000.00 | 11,000.00 |  | N70, 95AH, 12 V |
| 149.8 | Battery (Pajero) | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 11,000.00 | 11,000.00 |  | N70, 95AH, 12 V |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c} \hline \text { Quantity/ } \\ \text { Size } \end{array}$ | $\begin{gathered} \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | Source <br> of <br> Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement// } \\ \text { Posting of } I B / \text { REI } \end{array}$ | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 149.9 | Tire (VAN 182) | ODA | 10 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 70,000.00 | 70,000.00 |  |  |
| 149.10 | Tire (ROSA) | ODA | 7 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 63,000.00 | 63,000.00 |  | 700x16, 8PR |
| 149.11 | Tire (NISSAN BUS) | ODA | 7 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 105,000.00 | 105,000.00 |  | 825x20, 16PR |
| 149.12 | Tire Lancer) | ODA | 5 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | $35,000.00$ | 35,000.00 |  |  |
| 149.13 | Tire (Foton) | ODA | 5 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 45,000.00 | 45,000.00 |  | 195670, R14 |
| 149.14 | Tire (Asia Star) | ODA | 7 | Compeititive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 196,000.00 | 196,000.00 |  | R22.5. 10 |
| 149.15 | Tire (Altera) | ODA | 5 | Compeitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 45,000.00 | 45,000.00 |  | 265x70, R16 |
| 149.16 | Tire (Pajero) | ODA | 5 | Compeitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 45,000.00 | 45,000.00 |  | 265x70, R16 |
| 149.17 | Altera | ODA | 1 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 50,000.00 | 50,000.00 |  | Various Material for Repair \& Maintenace |
| 149.18 | Lancer | ODA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 111,900.00 | 111,900.00 |  | Various Material for Repair \& Maintenace |
| 149.19 | VAN $1 \& 2$ | ODA | 1 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 207,600.00 | 207,600.00 |  | Various Material for Repair \& Maintenace |
| 149.20 | Foton | ODA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 50,000.00 | 50,000.00 |  | Various Material for Repair \& Maintenace |
| 149.21 | Rosa | ODA | 1 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 60,000.00 | 60,000.00 |  | Various Material for Repair \& Maintenace |
| 149.22 | Asia Star | ODA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 50,000.00 | 50,000.00 |  | Various Material for Repair \& Maintenace |
| 149.23 | Nissan Bus | ODA | 1 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 134,200.00 | 134,200.00 |  | Various Material for Repair \& Maintenace |
| 149.24 | Pajero | ODA | 1 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 70,000.00 | 70,000.00 |  | Various Material for Repair \& Maintenace |
| 149.25 | Aircon Cleaning VAN 182 | ODA | 2 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Gop | 50,000.00 | 50,000.00 |  | Labor and Material |
| 149.26 | Aircon Cleaning (Rosa) | ODA |  | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Gop | 15,000.00 | 15,000.00 |  | Labor |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  | 23,987,517.00 | 23,987,517.00 | - |  |

## FIDUCIARY

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estim | d Budget ( P |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Submission/ Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 5 | AIRCONDITIONING AND AIRCONDITIONING SYSTEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1 | Airconditioning Unit | ccs | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2,2023 | Income | 99,000.00 | 99,000.00 |  | 2 HP |
| 5.2 | Airconditioning Unit | OCTA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 40,000.00 | 40,000.00 |  |  |
| 10 | APPLIANCES |  |  |  |  |  |  |  |  |  |  |  |  |
| 10.1 | Industrial Sewing Machine | CHE-RLE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 100,000.00 | 100,000.00 |  | High Speed Sewing Machine Model: Juki 8500 |
| 10.2 | Gas Stove | DIPLAHAN |  | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 2,500.00 | 2,500.00 |  | Three-burner gas stove stainless steel body, tempered glass sufface |
| 10.3 | Table | DIPLAHAN | 3 | Competitive Bidding | March 3, 2023 | March 16,2023 | March 22,2023 | March 29, 2023 | Income | 16,500.00 | 16,500.00 |  | Classroom Table |
| 10.4 | Electric Fan | GUIDANCE | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 8,400.00 | 8,400.00 |  | 16" Blade Stand Fan; lack |
| 13 | AUDIO AND VISUAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 13.1 | LCD Projector with screen | ccs | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 48,000.00 | 48,000.00 |  | - Brightness: at least 3,600 lumens <br> - Resolution: at least XGA (1024 x 768) <br> - Interface: VGA, HDMI, composite video <br> - With carrying case |
| 13.2 | LCD Projector with screen | GUIDANCE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 144,000.00 | 144,000.00 |  | Brightness: at least 3,600 lumens - Resolution: at least XGA ( $1024 \times 768$ ) - Interface: VGA, HDMI, composite video - With carrying case |
| 13.3 | Wireless Microphone | MABUHAY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | Heavy duty |
| 13.4 | Wireless Microphone | tungawan | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 8,000.00 | 8,000.00 |  | Heary duty |
| 13.5 | Wireless Microphone | OCTA | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 8,000.00 | 8,000.00 |  | Heavy duty |
| 13.6 | Microphone Stand | OCTA | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  |  |
| 13.7 | Speaker | OCTA | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 20,000.00 | 20,000.00 |  |  |
| 13.8 | Digital Voice Recorder | CLAW | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,000.00 | 11,000.00 |  | Digital, with built-in USB and Intelligent noise cut |
| 16 | BEDCLOTHES, LINENS AND TOWELS |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.1 | Bath Towel | CN-LAB | 24 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,200.00 | 7,200.00 |  | standard size, thick mesh |
| 16.2 | Face Towel | CN-LAB | 24 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 5,040.00 | 5,040.00 |  | white, rectangular |
| 16.3 | Paper Towel | CN- LAB | 24 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 6,480.00 | 6,480.00 |  | square, thick mesh |
| 16.4 | Bath Towel | CN-RLE | 24 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25, 2023 | June 1, 2023 | Income | 7,200.00 | 7,200.00 |  | standard size, thick mesh |
| 16.5 | Face Towel | CN-RLE | 24 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25, 2023 | June 1, 2023 | Income | 5,040.00 | 5,040.00 |  | white, rectangular |
| 16.6 | Paper Towel | CN-RLE | 24 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25, 2023 | June 1, 2023 | Income | 6,480.00 | 6,480.00 |  | square, thick mesh |
| 16.7 | Double size 4-in-1 bedsheet (For the hospital bed in the | SIAY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,400.00 | 1,400.00 |  | $1 \begin{array}{l}1 \mathrm{pc} 120 \mathrm{~cm} \times 20 \mathrm{~cm} \text { garterized bedsheet, } 1 \mathrm{pc} \text { Duvet/Quilt Cover: } 120 \mathrm{~cm} \times 190 \mathrm{~cm}, 2 \mathrm{pc} \text { pillow } \\ \text { cases (punda) } 45 \mathrm{~cm} \times 70 \mathrm{~cm}\end{array}$ |
| 16.8 | Pillow (For the hospital bed in the school clinic) | SIAY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 1,200.00 | 1,200.00 |  | Pillow $45 \mathrm{~cm} \times 70 \mathrm{~cm}$ |
| 18 | BOOKS, MAPS AND OTHER PUBLICATIONS |  |  |  |  |  |  |  |  |  |  |  |  |
| 18.1 | Various Books | CSM | 1 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25, 2023 | June 1, 2023 | Income | 179,460.00 | 179,460.00 |  |  |
| 18.2 | Books on PE, Fitness, Exercise, Dance and Sports Science | PE | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 120,000.00 | 120,000.00 |  | Pedagogy, Fundamental and Advance Editions |
| 18.3 | Journals on PE, Exercise, Dance and Sports Science | PE | 12 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 36,000.00 | 36,000.00 |  | Monthly Subscription |
| 18.4 | Psychological Testing | GUIDANCE | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 20,000.00 | 20,000.00 |  |  |
| 18.5 | Counseling Psychotherapy | GUIDANCE | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20,2023 | February 27, 2023 | Income | 20,000.00 | 20,000.00 |  |  |
| 18.6 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 2,240.00 | 2,240.00 |  | Criminal law book 1: revised penal code 2nd ed. |
| 18.7 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,44.00 | 2,140.00 |  | Theories of crime causation 2nd ed. |
| 18.8 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,740.00 | 2,740.00 |  | Comparative modeds in policing 3rd ed. |
| 18.9 | Texbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,140.00 | 2,140.00 |  | Technical english 1 (investigative report wititing and presentation) |
| 18.10 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,190.00 | 2,190.00 |  | Technical english 2 (legal forms) |
| 18.11 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Income | 2,140.00 | 2,140.00 |  | Therapeutic modalities |
| 18.12 | Texbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,240.00 | 2,240.00 |  | Law enforcement operations and planning with crime mapping |
| 18.13 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 2,240.00 | 2,240.00 |  | Character formation 2 - leadership, decision making, management and administration |
| 18.14 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,140.00 | 2,140.00 |  | Non-IIsstitutional corrections |
| 18.15 | Texbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,140.00 | 2,140.00 |  | Introduction to industrial security concepts 2nd ed. |
| 18.16 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,240.00 | 2,240.00 |  | Juvenied delinquency and juvenile justice system |
| 18.17 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,240.00 | 2,240.00 |  | Human behavior \& victimology 3rd ed. |
| 18.18 | Texbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,040.00 | 2,040.00 |  | Specialized crime investigation 2 with simulation in interrogation and interview |
| 18.19 | Texbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,240.00 | 2,240.00 |  | Dispute resolution and crisessincidents management |
| 18.20 | Texbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 2,440.00 | 2,140.00 |  | Philippine criminal justice system: an introduction 6 th ed. |
| 18.21 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,240.00 | 2,240.00 |  | Trafic management and accident investigation with driving |
| 18.22 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,290.00 | 2,290.00 |  | Human rights education |
| 18.23 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 2,490.00 | 2,490.00 |  | Criminal law and jurisprudence for criminology students: book 2 , crimes and penalties |
| 18.24 | Texbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,990.00 | 1,990.00 |  | Vice and drug education and control 2 2d ed. |
| 18.25 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,990.00 | 1,990.00 |  | Introduction to criminology 2nd ed. |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Quantity/ } \\ \text { Size } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estim | d Budget (P) |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement <br> Posting of <br> IB/REI | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 18.26 | Textbook | LIBRARY | 5 | Compeitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 2,140.00 | 2,140.00 |  | Character formation, patriotism and nationalism 2nd ed |
| 18.27 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,240.00 | 2,240.00 |  | Workext on polygraphy 2nd ed. |
| 18.28 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,140.00 | 2,140.00 |  | Forensic photography 4th ed. |
| 18.29 | Textbook | LIBRARY | 5 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,340.00 | 2,340.00 |  | Special crime investigation with legal medicine |
| 18.30 | Textbook | LIBRARY | 5 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,240.00 | 2,240.00 |  | Workbook on personal identification |
| 18.31 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 1,890.00 | 1,890.00 |  | Laboratory manual for forensic chemistry and toxicology 2nd ed. |
| 18.32 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,990.00 | 1,990.00 |  | Fundamentals of criminal investigation 2nd ed. |
| 18.33 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,040.00 | 2,040.00 |  | Fundamentals of forensic firearms identification 2nd ed. |
| 18.34 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,890.00 | 1,890.00 |  | Workbook on police photography |
| 18.35 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,790.00 | 1,790.00 |  | Law on evidence |
| 18.36 | Textbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,900.00 | 13,900.00 |  | Biological Chemistry |
| 18.37 | Textbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 15,700.00 | 15,700.00 |  | The Life and Works of Jose Rizal |
| 18.38 | Texbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | Teaching Intersship OBE-\& PPST-Based |
| 18.39 | Texbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,600.00 | 9,600.00 |  | Language Learning Materials Develpoment |
| 18.40 | Texbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,600.00 | 9,600.00 |  | Language, Culture and Society |
| 18.41 | Textbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,000.00 | 9,000.00 |  | The Teaching and Assessment of Grammar |
| 18.42 | Textbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,600.00 | 12,600.00 |  | Introduction to Linguistics |
| 18.43 | Textbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | Structures of English |
| 18.44 | Textbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,600.00 | 12,600.00 |  | Pannaliksik-Wika at Panitikan |
| 18.45 | Textbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 10,400.00 | 10,400.00 |  | Teaching and Assessment of the Macroskills |
| 18.46 | Textbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 9,900.00 | 9,900.00 |  | Children and Adolescent Literature |
| 18.47 | Textbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 10,900.00 | 10,900.00 |  | Teaching Multigrade Classes |
| 18.48 | Textbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,900.00 | 10,900.00 |  | The Teaching and Assessment of Literature Studies |
| 18.49 | Texbook | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,500.00 | 10,500.00 |  | Trends and Issues in Social Studies |
| 18.50 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,625.00 | 2,625.00 |  | Home Economics Literacy/A Guide for Teaching TLE |
| 18.51 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 6,975.00 | 6,975.00 |  | Education and the Law |
| 18.52 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 4,750.00 | 4,750.00 |  | Bar and Beverage service with tesda bartending NCII core competencies and elective competencies based edition 3rd |
| 8.53 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 3,250.00 | 3,250.00 |  | Events Management: Introduction to meetings incentives, conferences, exhibitions, (MICE) Festivals and other Special Events |
| 18.54 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,975.00 | 2,975.00 |  | Entrepreneurship in tourism and hospitality |
| 18.55 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,975.00 | 2,975.00 |  | Fundamentals of food service in operation |
| 18.56 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 4,250.00 | 4,250.00 |  | Introduction to Culinary Arts |
| 18.57 | Texbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,875.00 | 4,875.00 |  | Kitchen Essentials and Basic Food Preparation |
| 18.58 | Texbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 2,875.00 | 2,875.00 |  | Knowledge Skills Attitude in Tour Guiding |
| 18.59 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,975.00 | 2,975.00 |  | Multicultural Diversity in workplace for the Tourism Professional |
| 18.60 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | Tourism and Hospitality marketing |
| 18.61 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,975.00 | 2,975.00 |  | Travel and Tour Management |
| 18.62 | Texbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,250.00 | 2,250.00 |  | Tourism and Hospitality Research |
| 18.63 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 3,475.00 | 3,475.00 |  | Western Cuisine |
| 18.64 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,995.00 | 2,995.00 |  | Entrepreneurship |
| 18.65 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,995.00 | 2,995.00 |  | Essential in Law obligation and contract for ABM Student |
| 18.66 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,625.00 | 9,625.00 |  | Technical writing: A Resource Guide to Writing Across Dissipilines |
| 18.67 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,750.00 | 7,750.00 |  | Teaching Mathematics in the Primary Grades |
| 18.68 | Textbook | LIBRARY | 25 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 3,750.00 | 13,750.00 |  | Simplified Method on Builiding Construction ( For Fresh Engineers) Part 1: Construction Methods |
| 18.69 | Texbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 24,875.00 | 24,875.00 |  | Simplified Method on Building Construction (For Fresh Engineers) Part II: Organizing \& Estimating/Basic Planning \& Scheduling/ Monitoring \& Controlling |
| 18.70 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Incom | . 00 | 5.00 |  | Simplifies Estimates on Building Construction Civil and Structural Work/ Architectural Work/ Plumbing \& sanitary Work/Electrical Work |
| 18.71 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,000.00 | 10,000.00 |  | Mathematics in the Modern World |
| 18.72 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 10,000.00 | 10,000.00 |  | Technology for Teaching learning 1 |
| 18.73 | Texbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,000.00 | 9,000.00 |  | Assessment learning 1, 4th edition OBE\&PPST- Based |
| 18.74 | Texbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 8,500.00 | 8,500.00 |  | Teacher and the Community, School Culture and organizational Leadership |
| 18. | Tex | LIBRARY | 25 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | . 00 | 5.00 |  | Science, Technology and Society |
| 18.76 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,375.00 | 7,375.00 |  | Action Research for Beginners in Classroom-based Context ( A Guide for Pre-Service and InService Teachers) |
| 18.77 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 10,000.00 | 10,000.00 |  | Teaahing Science in the elementary Grades Vol.! Chemistry and Biology |
| 18.78 | Texbook | LIBRARY | 25 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 5,500.00 | 5,500.00 |  | Action Research PRIMER for faculty Researchers |
| 18.79 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,125.00 | 8,125.00 |  | Ethics |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | Quantity/ Size | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source <br> of <br> Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Submission/ Opening of Bids | Notice of Award | Contract |  | Total | MOOE | co |  |
| 18.80 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 9,750.00 | 9,750.00 |  | Understanding Philippine History: Readings and Discourse |
| 18.81 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 10,500.00 | 10,500.00 |  | Field Study 1- Observations of Teaching Learring in Actual School Environment |
| 18.82 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 10,500.00 | 10,500.00 |  | Field study 2-P Participation and Teaching Assistanship |
| 18.83 | Texbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,250.00 | 6,250.00 |  | School Culture with Organization Vignettes |
| 18.84 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 10,500.00 | 10,500.00 |  | Building and Enhancing New Literacies Across the Curriculum |
| 18.85 | Texbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,500.00 | 9,500.00 |  | Technology for Teaching learring 2( for Language Education English/Filipino) |
| 18.86 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 9,500.00 | 9,500.00 |  | Technology for Teaching Learning 2 ( Mathematics and Science Education) |
| 18.87 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 8,750.00 | 8,750.00 |  | Home Economics Literacy ( A Guide Teaching Technology and livelihood education) |
| 18.88 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,250.00 | 8,250.00 |  | Understanding the self |
| 18.89 | Texbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,750.00 | 9,750.00 |  | The Teacher and The School Curriculum |
| 18.90 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,750.00 | 14,750.00 |  | Teaching Mathematics in the Intermediate Grades |
| 18.91 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 10,000.00 | 10,000.00 |  | Facilitating Learner centered Teaching 5th Edition |
| 18.92 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,875.00 | 14,875.00 |  | Modular approach to Att Appreciaition |
| 18.93 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,750.00 | 8,750.00 |  | Assessment learning 2: Authentic Assessment |
| 18.94 | Texbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,250.00 | 6,250.00 |  | Language learning Materials Development |
| 18.95 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,250.00 | 6,250.00 |  | Language, Culture and Society |
| 18.96 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 5,000.00 | 5,000.00 |  | The Teaching and the assessment of Grammar |
| 18.97 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 9,500.00 | 9,500.00 |  | Assessment of Children's Development and Learning |
| 18.98 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,750.00 | 9,750.00 |  | Good Manners and Right Conduct |
| 18.99 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,500.00 | 10,500.00 |  | Introduction to Linguistics |
| 18.100 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,000.00 | 10,000.00 |  | Structures of English |
| 18.101 | Texbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 10,500.00 | 10,500.00 |  | Pananaliksik-Wika at Panitikan |
| 18.102 | Textbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,250.00 | 10,250.00 |  | Exploring Children's Literature to Enhance Literacy in the Elementary Grades |
| 18.103 | Texbook | LIBRARY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,000.00 | 10,000.00 |  | Teaching Intersship OBE \& PPst- Based |
| 18.104 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Cash flow analysis |
| 18.105 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 11,547.00 | 11,547.00 |  | Corporate social responsibility and SMEs |
| 18.106 | Texbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 14,847.00 | 14,847.00 |  | Human resource management for organizational change |
| 18.107 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,197.00 | 13,197.00 |  | Research methods in public administration and public management |
| 18.108 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,098.00 | 12,098.00 |  | Responsible management education |
| 18.109 | Textbook | LIBRARY | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,200.00 | 13,200.00 |  | Sustainability, technology and innovation 4.0 |
| 18.110 | Textbook | LIBRARY | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,200.00 | 13,200.00 |  | Sustainable consumer behaviour and the environment |
| 18.111 | Textbook | LIBRARY | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,200.00 | 13,200.00 |  | The paradigm of social interaction |
| 18.112 | Texbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,907.00 | 8,907.00 |  | Design make play for equity, inclusion, and agency |
| 18.113 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,500.00 | 10,500.00 |  | Earthquake engineering for structural design |
| 18.114 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,835.00 | 14,835.00 |  | Elementary number theory |
| 18.115 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Facility planning and design |
| 18.116 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,580.00 | 8,580.00 |  | Fluid mechanics (2nd ed.) |
| 18.117 | Textbook | LIBRARY |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,899.00 | 9,899.00 |  | Future trends in 5 G and 6 G |
| 18.118 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,500.00 | 10,500.00 |  | Principles of instrumental analysis |
| 18.119 | Texbook | LIBRARY | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,899.00 | 9,899.00 |  | Quantum mechanics |
| 18.120 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 13,990.00 | 13,990.00 |  | Quantum theory |
| 18.121 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,898.00 | 9,898.00 |  | Securing mobile devices and technology |
| 18.122 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,440.00 | 11,440.00 |  | 3GE collection on mathematics: computational geometry |
| 18.123 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 11,440.00 | 11,440.00 |  | 3GE collections on mathematics: metric structures and fixed point theory |
| 18.124 | Textbook | LIBRARY | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,500.00 | 6,500.00 |  | An introduction to metric spaces and fixed point theory |
| 18.125 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,900.00 | 11,900.00 |  | Discrete mathematics and its application |
| 18.126 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | $12,870.00$ | 12,870.00 |  | Fundamental statistics |
| 18.127 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 12,870.00 | 12,870.00 |  | Graph theory and its applications (2nd edition) |
| 18.128 | Textbook | LIBRARY | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,500.00 | 6,500.00 |  | Reasoning in mathematics theory and matrics |
| 18.129 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 14,850.00 | 14,850.00 |  | Statisitical quality control: a modern introduction |
| 18.130 | Texbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 17,160.00 | 17,160.00 |  | 3GE collection on physics: wavelet analysis |
| 18.131 | Texbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,870.00 | 12,870.00 |  | Fundamentals of physics |
| 18.132 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,870.00 | 12,870.00 |  | General physics |
| 18.133 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 10,200.00 | 10,200.00 |  | Advanced research techniques in marketing |
| 18.134 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,990.00 | 13,990.00 |  | Business communication and personality development |
| 18.135 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Creativity in organizations |
| 18.136 | Textbook | LIBRARY |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,850.00 | 14,850.00 |  | Digital marketing |
| 18.137 | Texbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,985.00 | 14,985.00 |  | Essentials of marketing |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source <br> of <br> Funds | Estim | d Budget ( |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of | $\begin{aligned} & \text { Submission/ } \\ & \text { Opening of Bids } \end{aligned}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 18.138 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 14,850.00 | 14,850.00 |  | Operations management |
| 18.139 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 14,370.00 | 14,370.00 |  | Research methodology and quantitative techniques |
| 18.140 | Texbook | LIBRARY | 3 | Competitive Bidding | January, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 14,550.00 | 14,550.00 |  | Sott skills and personality development |
| 18.141 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Understanding enterprise: entrepreneurship and small business |
| 18.142 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,990.00 | 13,990.00 |  | Computer architecture and paralle processing |
| 18.143 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 14,985.00 | 14,985.00 |  | Computer graphics and animation |
| 18.144 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Computer graphics and muttimedia |
| 18.145 | Texbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,850.00 | 14,850.00 |  | Computer graphics and muttimedia |
| 18.146 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Computer graphic science |
| 18.147 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Computer graphic software |
| 18.148 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,990.00 | 13,990.00 |  | Cryptography and network security |
| 18.149 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Cyberwar and information wariare |
| 18.150 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Defence and intelligence |
| 18.151 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,990.00 | 13,990.00 |  | Design and analysis of algorithms |
| 18.152 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Expert system programming |
| 18.153 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 11,440.00 | 11,440.00 |  | 3GE collection on food science: seatood science |
| 18.154 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,580.00 | 8,580.00 |  | Accomodations operations and management (2nd ed.) Book with DVD) |
| 18.155 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 12,870.00 | 12,870.00 |  | Asian cultures and contemporary tourism |
| 18.156 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 8,580.00 | 8,580.00 |  | Comptency based human resource management (Book with DVD) |
| 18.157 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 13,000.00 | 13,000.00 |  | Ecotourism planning and management |
| 18.158 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 11,000.00 | 11,000.00 |  | Enzymes in food processing |
| 18.159 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,990.00 | 13,990.00 |  | Food and beverage management theory |
| 18.160 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,990.00 | 11,990.00 |  | Food and beverage service and management |
| 18.161 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Food fermention |
| 18.162 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,250.00 | 11,250.00 |  | Food fermention technologies |
| 18.163 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,000.00 | 11,000.00 |  | Food packaging technology |
| 18.164 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 8,580.00 | 8,580.00 |  | Food science and health: food safety (2nd ed.) (Book with DVD) |
| 18.165 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Grape cultivation and processing |
| 18.166 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Handbook of food microbiology |
| 18.167 | Texbook | LIBRARY | 2 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,440.00 | 11,440.00 |  | Illustrated handbook of seafood enzymes |
| 18.168 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,580.00 | 8,580.00 |  | Introduction to food science (Book with DVD) |
| 18.169 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 11,300.00 | 11,300.00 |  | Modern food microbiology |
| 18.170 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,000.00 | 11,000.00 |  | Modern packaging technology |
| 18.171 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 11,000.00 | 11,000.00 |  | Renewable energy for food processing |
| 18.172 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Aft, cratt and physical education |
| 18.173 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Arthritis diagnosis and treatment |
| 18.174 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,580.00 | 8,580.00 |  | Essentials of strenght training and conditioning (Book with DVD) |
| 18.175 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Foundations of sports and exercisis physiology |
| 18.176 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Foundations odf physical education: physiology of sports and exercise |
| 18.177 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,700.00 | 10,700.00 |  | Fundamentals of sports and exercise science |
| 18.178 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,580.00 | 8,580.00 |  | Introduction to physical education, fitess, and sport (3rd ed.) (Book with DVD) |
| 18.179 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,190.00 | 11,190.00 |  | Kinesiology in physical education |
| 18.180 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,990.00 | 10,990.00 |  | Measurement and evaluation in physical education |
| 18.181 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Understanding public health interventions-isolation, quarantine and social distancing |
| 18.182 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | Value conficicts and social maturity |
| 18.183 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 10,800.00 | 10,800.00 |  | Gender equality and genocide prevention ion Africa: the responsibility to protest |
| 18.184 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 16,200.00 | 16,200.00 |  | Race, class, gender, intersections and inequalities; 10:t edition |
| 18.185 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 20,390.00 | 20,390.00 |  | Sex, feminism and lesbian desire in women's magazines |
| 18.186 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 27,990.00 | 27,990.00 |  | Young women and leadership |
| 18.187 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,990.00 | 13,990.00 |  | High energy physics |
| 18.188 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 17,500.00 | 17,500.00 |  | An introduction to mechanical engineering(S.I.); 4th ed.) |
| 18.189 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,990.00 | 13,990.00 |  | Mechanics and waves |
| 18.190 | Textbook | LIBRARY |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 23,140.00 | 23,140.00 |  | Mechanics of materials; 9th ed. |
| 18.191 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 21,580.00 | 21,580.00 |  | Medioum/heary duly truck engines, fuel \& computerized management systems |
| 18.192 | Texbook | LIBRARY | 2 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,990.00 | 9,990.00 |  | Travel restrictions ater Covid-19 on global economy |
| 18.193 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,990.00 | 9,990.00 |  | Psychological impacts of Covid-19 |
| 18.194 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,990.00 | 9,990.00 |  | Covid-19 lockdowns and basic needs in developing countries |
| 18.195 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,990.00 | 9,990.00 |  | Global ear against Covid-19 |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement $/ \begin{array}{c}\text { Posting of } \\ \text { IB/RE1 }\end{array}$ | $\begin{aligned} & \text { Submission/ } \\ & \text { Opening of Bids } \end{aligned}$ | Notice of Award | $\begin{aligned} & \hline \text { Contract } \\ & \text { Signing } \end{aligned}$ |  | Total | MOOE | co |  |
| 18.196 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 12,500.00 | 12,500.00 |  | Orthopaedic research in small animals |
| 18.197 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | $9,000.00$ | 9,000.00 |  | Information communication technology in education |
| 18.198 | Texbook | LIBRARY | 5 | Competitive Bidding | January, 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 10,150.00 | 10,150.00 |  | Statistics in psychology and education |
| 18.199 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,500.00 | 12,500.00 |  | Plant quarantine (an approach to restrict invasive allien species |
| 18.200 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | $9,000.00$ | 9,000.00 |  | Psychology of learning behaviour |
| 18.201 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 4,800.00 | 4,800.00 |  | Digital libraries and digitization |
| 18.202 | Textbook | LIBRARY | 2 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | Number theory |
| 18.203 | Texbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 22,500.00 | 22,500.00 |  | Psychological foundations of education |
| 18.204 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 22,500.00 | 22,500.00 |  | Philosophy of education |
| 18.205 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | $9,000.00$ | 9,000.00 |  | Online new teaching tools and projects |
| 18.206 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 12,500.00 | 12,500.00 |  | Education of children with special needs (observation and studies) |
| 18.207 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 12,500.00 | 12,500.00 |  | Basic electronics |
| 18.208 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,500.00 | 12,500.00 |  | Digital electronics |
| 18.209 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 18,750.00 | 18,750.00 |  | Green perspectives in food processing |
| 18.210 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | Dairy and food products technoology |
| 18.211 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,990.00 | 5,990.00 |  | Next generation plant breeding for food and nutritional security |
| 18.212 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 6,600.00 | 6,600.00 |  | Textbook on fish food organism |
| 18.213 | Texbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 17,985.00 | 17,985.00 |  | Applied nutrition and food science |
| 18.214 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,180.00 | 14,180.00 |  | Fish biology and fisheries products |
| 18.215 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,985.00 | 14,985.00 |  | Fundamentals of food processing, packaging, labelling and marketing |
| 18.216 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 17,985.00 | 17,985.00 |  | Food science and food biotechnology in developing countries |
| 18.217 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 17,985.00 | 17,985.00 |  | Food processing and preservation technology |
| 18.218 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,995.00 | 14,975.00 |  | Food and nutrition education |
| 18.219 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 19,500.00 | 19,500.00 |  | Food safety protection |
| 18.220 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,990.00 | 9,990.00 |  | Modern agricultural technology |
| 18.221 | Texbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 10,500.00 | 10,500.00 |  | Livestock production and management |
| 18.222 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 9,990.00 | 9,990.00 |  | Handbook of nutrient management \& fertilizers technologgy |
| 18.223 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | $9,220.00$ | 9,220.00 |  | Handbook of poultry |
| 18.224 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,185.00 | 7,185.00 |  | Soil testing analysis |
| 18.225 | Textbook | LIBRARY |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | $9,300.00$ | 9,300.00 |  | Soil ferility and integrated nutrient management |
| 18.226 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 12,400.00 | 12,400.00 |  | Biotechnology in agriculture and environment |
| 18.227 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 14,040.00 | 14,040.00 |  | Doubbing framers income through animal husbandry |
| 18.228 | Texbook | LIBRARY | 3 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | ${ }^{13,830.00}$ | 13,830.00 |  | Disease of dairy animal |
| 18.229 | Texbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 14,985.00 | 14,985.00 |  | Free range chicken gardens |
| 18.230 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | Farm n utrient management |
| 18.231 | Texbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,500.00 | 13,500.00 |  | Effective teaching in biological science |
| 18.232 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,790.00 | 11,790.00 |  | Introduction animal biology |
| 18.233 | Textbook | LIBRARY |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,990.00 | 9,990.00 |  | Methods in molecular biology |
| 18.234 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | Plant and cell animal culture |
| 18.235 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,990.00 | 9,990.00 |  | Weather and climate science |
| 18.236 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,790.00 | 11,790.00 |  | Cloud computing: principles, design and applications |
| 18.237 | Texbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,680.00 | 4,680.00 |  | Library management |
| 18.238 | Texbook | LIBRARY |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,400.00 | 12,400.00 |  | Handbook of mechanical engineering fundamentals applications |
| 18.239 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,400.00 | 7,400.00 |  | Practical sports training and physical education |
| 18.240 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 5,000.00 | 5,000.00 |  | Research methodology |
| 18.241 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,985.00 | 5,985.00 |  | Research in education |
| 18.242 | Texbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,785.00 | 7,785.00 |  | Qualitative research in social sciences |
| 18.243 | Texbook | LIBRARY |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,985.00 | 5,985.00 |  | Research methodology in education |
| 18.244 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,990.00 | 7,990.00 |  | Research methodology (the design, process and application) |
| 18.245 | Textbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,000.00 | 10,000.00 |  | Basics of hotel management |
| 18.246 | Texbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,000.00 | 9,000.00 |  | Essentials of organic chemistry |
| 18.247 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 17,985.00 | 17,985.00 |  | Elements in Quantum physics |
| 18.248 | Texbook | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | $8,000.00$ | 8,000.00 |  | Electronic media and information technology |
| 18.249 | Textbook | LIBRARY | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,500.00 | 13,500.00 |  | Engineering mathematics |
| 18.250 | Textbook | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | Plant hormones research and nutritionmanagement |
| 22 | CHEMICALS AND CHEMICAL PRODUCTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 22.1 | Beef Extract | CSM | 2 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 2,2023 | May 2, 2023 | Income | 10,000.00 | 10,000.00 |  | 500gms bottle |
| 22.2 | Carbon Tetrachloride (4Lbot) | CSM | 2 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 7,600.00 | 7,600.00 |  | bottle |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity } / \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\left\|\begin{array}{c} \text { Source } \\ \text { of } \\ \text { Funds } \end{array}\right\|$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement $/ \begin{array}{c}\text { Posting of } \\ \text { IB/RE1 }\end{array}$ | $\begin{array}{\|c} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | $\begin{aligned} & \hline \text { Contract } \\ & \text { Signing } \end{aligned}$ |  | Total | MOOE | co |  |
| 22.3 | Chloroform (4LLbot) | CSM | 4 | Competitive Bidding | Appril 3023 | April 18, 2023 | Apil 25,2023 | May 2, 2023 | Income | 7,600.00 | 7,600.00 |  | bottle |
| 22.4 | Disodium EDTA | CSM | 1 | Competitive Bidding | Appil 3 , 2023 | April 18, 2023 | Apil 25,2023 | May 2, 2023 | Income | 4,000.00 | 4,000.00 |  | 500gms bottle |
| 22.5 | EBT | CSM | 2 | Compettive Bidding | Appril 3,2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 4,400.00 | 4,400.00 |  | 25 gms |
| 22.6 | Hexane (4Lbot) | CSM | 1 | Competitive Bidding | Appril 30223 | April 18, 2023 | Apili 2,2023 | May 2, 2023 | Income | 3,000.00 | 3,000.00 |  | bottle |
| 22.7 | Nutrient Agar | CSM | 3 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 12,000.00 | 12,000.00 |  | bottle |
| 22.8 | Pepsin | CSM | 1 | Competitive Bidding | Appril 3023 | Apriil 18, 2023 | Apili 2,2023 | May 2, 2023 | Income | 4,800.00 | 4,800.00 |  | 500gms/bottle |
| 22.9 | Peptone | CSM | 2 | Compettive Bidding | Appril 3,2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 6,000.00 | 6,000.00 |  | 500gms ${ }^{\text {bottle }}$ |
| 22.10 | Potassium lodide | CSM | 1 | Competitive Bidding | April 3,2023 | Apriil 18, 2023 | April 2 , 2023 | May 2, 2023 | Income | 5,300.00 | 5,300.00 |  | 500 gms bottle |
| 22.11 | Sodium Citrate | CSM | 1 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 4,500.00 | 4,500.00 |  | 500gms/bottle |
| 22.12 | Sulfuric Acid (2.5Lbot) | CSM | 1 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 3,000.00 | 3,000.00 |  | 2.5 L bottle |
| 22.13 | TCA | CSM | 1 | Competitive Bidding | Appril 32023 | April 18, 2023 | Apili 2,2023 | May 2, 2023 | Income | 5,000.00 | 5,000.00 |  | 500gms ${ }^{\text {bottle }}$ |
| 22.14 | Xylene (4Lbot) | CSM | 1 | Competitive Bidding | Appril 32023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 3,500.00 | 3,500.00 |  | 4Lbottle |
| 22.15 | Xylose | CSM | 2 | Competitive Bidding | Appril 3023 | April 18, 2023 | Apili 2,2023 | May 2, 2023 | Income | 5,400.00 | 5,400.00 |  | 100 gms |
| 22.16 | Mueller Hinton Agar | CSM | 2 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 12,000.00 | 12,000.00 |  | 500gms/bottle |
| 24 | COMMUNICATIONS EQUIPMENT AND PARTS AND ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 24.1 | ICOM batery | ITDF | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 16,000.00 | 16,000.00 |  | ic-u80 batery pack BP-264 |
| 25 | COMPUTER FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.1 | Computer Table | ccs | 41 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 205,000.00 | 205,000.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 25.2 | Computer Table | SIAY | 2 | Compettive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 18,000.00 | 18,000.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:WoodM |
| 25.3 | Computer Table | tungawan | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 9,000.00 | 9,000.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 34 | DRUGS AND MEDICIINES |  |  |  |  |  |  |  |  |  |  |  |  |
| 34.1 | Amoxicilin | DENTAL | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 15,000.00 | 15,000.00 |  | Capsule, 500mg, 100 c '/box |
| 34.2 | Ampicilin | DENTAL | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 15,750.00 | 15,750.00 |  | Capsule, 500mg, 100'shlox - Geeneric |
| 34.3 | Cetrizine | DENTAL | 4 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 800.00 | 800.00 |  | 10 mg , 100's/box |
| 34.4 | Cotton | DENTAL | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 22,800.00 | 22,800.00 |  | 500 gms |
| 34.5 | Disinfectant Liquid | DENTAL |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 7,500.00 | 7,500.00 |  |  |
| 34.6 | Ethy Alcohol | DENTAL | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,000.00 | 5,000.00 |  | 70\%, 500ml |
| 34.7 | Examination Gloves | DENTAL | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,750.00 | 9,750.00 |  | Medium, 100's |
| 34.8 | Hypoallergenic and Unscented Soap | DENTAL | 30 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,350.00 | 1,350.00 |  | Original, White Color |
| 34.9 | Lidocaine Dental Anesthesia | DENTAL | 30 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 35,100.00 | 35,100.00 |  | 50 capsule/box |
| 34.10 | Lidocaine | DENTAL | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,250.00 | 1,250.00 |  | 2\%, 20ml |
| 34.11 | mefenamic acid | DENTAL | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | Cap 250mg, 10's'lbox |
| 34.12 | mefenamic acid | DENTAL | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,500.00 | 12,500.00 |  | Cap 500mg, 100'shbox |
| 34.13 | Oral Antiseptic Solution | DENTAL | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,200.00 | 5,200.00 |  | $50 \mathrm{~m} / \mathrm{bot}$ |
| 34.14 | Oral Mouthwash | DENTAL | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | 250 ml |
| 34.15 | Paractamol | DENTAL | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 400.00 | 400.00 |  | Suspension, 250mg 60ml |
| 34.16 | Paractamol | DENTAL | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | Tab. 500 mg |
| 34.17 | Povidone | DENTAL | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | $30,000.00$ | 30,000.00 |  | Antiseptic |
| 34.18 | Povidone | DENTAL | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 30,000.00 | 30,000.00 |  | lodine Solution |
| 34.19 | Tranaxemic Acid | DENTAL | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 26,000.00 | 26,000.00 |  | Capsule, 250mg |
| 34.20 | Waxed Dental Floss | DENTAL | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Income | 2,500.00 | 2,500.00 |  | 50 yards |
| 34.21 | Acrinol Strips | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,000.00 | 5,000.00 |  | - 100 strips l box |
| 34.22 | Ambroxol | HEALTH SERVICES | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | 30mg, 100's/box |
| 34.23 | Amoxicillin | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 50 | Compettive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | Capsule, 500mg, 100's/box |
| 34.24 | Antiseptic Solution | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 1,500.00 | 1,500.00 |  | gallon |
| 34.25 | Betahistine | HEALTH SERVICES | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | 16mg 100's/box |
| 34.26 | Betamethasone | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \\ & \hline \end{aligned}$ | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 4,000.00 | 4,000.00 |  | Cream, 20mg |
| 34.27 | Blood Pressure Apparatus | $\begin{aligned} & \begin{array}{l} \text { HEALTH } \\ \text { SERVICES } \end{array} \\ & \hline \end{aligned}$ | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 12,500.00 | 12,500.00 |  | Desk Type Aneroid |
| 34.28 | Blood Pressure Apparatus | HEALTH SERVICES | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 7,500.00 | 7,500.00 |  | Aneroid with Stetoscope |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \hline \text { Quantity } / \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\left\lvert\, \begin{aligned} & \text { Source } \\ & \text { of } \\ & \text { Funds } \end{aligned}\right.$ |  | d Budget (P) |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c} \hline \text { Advertisement// } \\ \text { Posting of } \\ \text { IB/REI } \end{array}$ | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 4.29 | Bromhexine | HEALTH SERVICES | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | 8mg, 100's/box |
| 34.30 | Butamirate | $\begin{array}{\|l} \hline \text { HEALTH } \\ \text { SERVICES } \end{array}$ | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | 75 mg, 100's/box |
| 34.31 | Captoril | HEALTH SERVICES | 5 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 500.00 | 500.00 |  | 25mg, 100'sloox |
| 34.32 | Celecoxib | HEALTH <br> SERVICES | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 15,000.00 | 15,000.00 |  | 400mgtab, 100'shox |
| ${ }^{34.33}$ | Clarythromycin | HEALTH <br> SERVICES | 10 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 20,000.00 | 20,000.00 |  | 500mg, 100's/box |
| 34.34 | Cloxacillin | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | 500mg, 100's/box |
| 34.35 | Cotton | $\begin{aligned} & \hline \text { HEALTH } \\ & \text { SERVICES } \\ & \hline \end{aligned}$ | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 1,000.00 | 1,000.00 |  | 500 gms |
| 34.36 | Dexamethasone | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \\ & \hline \end{aligned}$ | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,000.00 | 5,000.00 |  | Polymyxin B Eyedrops |
| 34.37 | Dextromethorpan | HEALTH <br> SERVICES | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | 10mg, 100'slbox |
| 34.38 | Ethyl Alcohol | $\begin{array}{\|l\|} \hline \text { HEALTH } \\ \text { SERVICES } \\ \hline \end{array}$ | 250 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 125,000.00 | 125,000.00 |  | 70\%, 1gallon |
| 34.39 | Examination Gloves | HEALTH SERVICES | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,500.00 | 1,500.00 |  | LARGE, 100'slbox |
| 34.40 | Gauze | HEALTH SERVICES | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,500.00 | 1,500.00 |  | $4 \times 4 \times 8$ pack |
| 34.41 | Glutaraldehyde Soaking Solution | HEALTH <br> SERVICES | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,000.00 | 4,000.00 |  | gallon |
| 34.42 | Hyoscinebutylbromide | HEALTH SERVICES | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,000.00 | 9,000.00 |  | 10mg, 100's/box |
| 34.43 | Ketoconazole Cream, 20mg | $\begin{aligned} & \left\lvert\, \begin{array}{l} \text { HEALTH } \\ \text { SERVICES } \end{array}\right. \end{aligned}$ | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | tube |
| 34.44 | Lidocaine | HEALTH <br> SERVICES | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 450.00 | 450.00 |  | 2\%, 50ml |
| 34.45 | Liniment oil | $\begin{array}{\|l} \hline \text { HEALTH } \\ \text { SERVICES } \\ \hline \end{array}$ | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | Extra Strength, 500 ml |
| 34.46 | Loperamide | HEALTH SERVICES | 10 | Compettive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | 4mg, 100'slbox |
| 34.47 | Mefenamic | $\begin{array}{\|l} \left\lvert\, \begin{array}{l} \text { HEALTH } \\ \hline \text { SERVICES } \end{array}\right. \\ \hline \end{array}$ | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,500.00 | 1,500.00 |  | Cap 500mg, 100's/box |
| 34.48 | Metocolopramide | HEALTH SERVICES | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,500.00 | 1,500.00 |  | 10mg, 100'slbox |
| 34.49 | Multivitamins plus ZINC | HEALTH SERVICES | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | 100's/box |
| 34.50 | Mupirocin | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \\ & \hline \end{aligned}$ | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | Ointment, 20mg/tube |
| 34.51 | Omeprazole | \| HEALTH <br> SERVICES | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | 40mg, 100'slbox |
| 34.52 | Paracetamol | $\begin{aligned} & \hline \text { HEALTH } \\ & \text { SERVICES } \\ & \hline \end{aligned}$ | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | Tab. 500mg |
| 34.53 | Phenylpropanolamine/chlorphenamine/Paracetamol | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \\ & \hline \end{aligned}$ | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,400.00 | 4,400.00 |  | 25mg/2mg/500mg |
| 34.54 | Plaster Hypoallergenic | HEALTH SERVICES | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 500.00 | 500.00 |  | 10 rolls box |
| 34.55 | Salbutamol | $\begin{array}{\|l\|} \hline \text { HEALTH } \\ \text { SERVICES } \\ \hline \end{array}$ | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 10,000.00 | 10,000.00 |  | (generics) Tab 2mg, 100's/box |
| 34.56 | Salbutamol | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \\ & \hline \end{aligned}$ | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | Nebule 5's/pack |
| 34.57 | Azithromycin | HEALTH <br> SERVICES | 750 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 93,750.00 | 93,750.00 |  | 500 mg tab |
| 34.58 | Acetylcysteine | $\begin{array}{\|l\|} \hline \text { HEALTH } \\ \text { SERVICES } \\ \hline \end{array}$ | 500 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 22,500.00 | 22,500.00 |  | 600 mg Efferescent tab |
| 34.59 | Paracetamol | HEALTH SERVICES | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | 250mg/5 syrup |
| 34.60 | Mefenamic | HEALTH SERVICES | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | 50 mg /5 syrup |

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| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | $\begin{gathered} \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | Source <br> of <br> Funds | Estim | d Budget (P |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract |  | Total | MOOE | co |  |
| ${ }^{34.61}$ | phenyl/chlorphenamine/paracetamol | $\begin{aligned} & \hline \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,000.00 | 5,000.00 |  | 6.25/125mg/125mg per 5mi |
| 34.62 | cetirizine | HEALTH SERVICES | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 1,500.00 | 1,500.00 |  | 1mg/1mis syrup |
| ${ }^{34.63}$ | dicycloverine | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 1,200.00 | 1,200.00 |  | $10 \mathrm{mg} / 5 \mathrm{ml}$ syrup |
| 34.64 | Metoclopramide | HEALTH SERVICES | 40 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 1,600.00 | 1,600.00 |  | 5m9/5ml syrup |
| 34.65 | CO-amoxiclav | HEALTH SERVICES | 900 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 36,000.00 | 36,000.00 |  | 500/125mg tab |
| 34.66 | ciprofloxacin | HEALTH SERVICES | 500 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 12,500.00 | 12,500.00 |  | 500 mg tab |
| 34.67 | gentamicin | HEALTH SERVICES | 500 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 20,000.00 | 20,000.00 |  | 40 mg tab |
| 34.68 | tetanus toxoid adsorbed | HEALTH <br> SERVICES | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 6,000.00 | 6,000.00 |  | 40 iu 5 ml |
| 34.69 | Alcohol | LIBRARY | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 3,000.00 | 3,000.00 |  | Isoprophy $170 \%$ Solution 1 gallon |
| 37 | EDUCATION MATERIALS AND SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 37.1 | PSYCHOLOGICAL TESTING MATERIALS | GUIDANCE | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 400,000.00 | 400,000.00 |  |  |
| 38 | ELECTRICAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 38.1 | LED Bulb | CN-RLE | 20 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 2 , 2023 | May 2, 2023 | Income | 10,000.00 | 10,000.00 |  | 15W, E27, dayligh, LED |
| 38.2 | LED Bulb | TUNGAWAN | 19 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 9,500.00 | 9,500.00 |  | 15W, E27, daylight, LED |
| 38.3 | Extension Wire | CN-RLE | 10 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25,2023 | May 2,2023 | Income | 17,000.00 | 17,000.00 |  | \#10, 10m |
| 38.4 | Extension Wire | tungawan | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,200.00 | 10,200.00 |  | \#10, 10m |
| 38.5 | Extension Wire | GUIDANCE | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,400.00 | 3,400.00 |  | \#10, 10 m |
| 38.6 | LED Bulb | MABUHAY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 1,500.00 | 1,500.00 |  | 9W, E27, daylight LED |
| 38.7 | LED Bulb | TUNGAWAN | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | 9W, E27, daylight LED |
| 38.8 | Flourescent Bulb | tungawan | 8 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,600.00 | 1,600.00 |  | 40watts |
| 38.9 | Aircon Outlet | GUIDANCE | 5 | Competitive Bidding | March 3, 2023 | March 16,2023 | March 22, 2023 | March 29, 2023 | Income | 1,050.00 | 1,050.00 |  | 20 A |
| 38.10 | Breaker | GUIDANCE | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 624.00 | 624.00 |  | 30 Amperes with cover, Enclosure type |
| 38.11 | LED Tubular Lamp | GUIDANCE |  | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 3,000.00 | 3,000.00 |  | 18W, T8, daylight |
| 38.12 | LED Bulb | CLAW | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 25,000.00 | 25,000.00 |  | 24 Watts |
| 39 | ELECTRICAL SYStems And Lighting Components |  |  |  |  |  |  |  |  |  |  |  |  |
| 39.1 | Emergency Light | GUIDANCE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,600.00 | 15,600.00 |  | Rechargeable, with Desktop Fan |
| 39.2 | Emergency Light | LIBRARY | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | Automatically Light Up during Power Outage |
| 45 | FIRE FIGHTING \& RESCUE AND SAFETY EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 45.1 | Fire Exinguisher | CN - RLE | 10 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 2,2023 | May 2, 2023 | Income | 56,000.00 | 56,000.00 |  | 20 los |
| 45.2 | Fire Exinguisher | MABUHAY | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 28,000.00 | 28,000.00 |  | 20 los |
| 45.3 | Fire Exinguisher | TUNGAWAN | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 22,400.00 | 22,400.00 |  | 20 los |
| 45.4 | Fire Exinguusher | MABUHAY | 5 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,000.00 | 10,000.00 |  | 10 lbs |
| 45.5 | Fire Exinguisher | TUNGAWAN | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | 10 lbs |
| 46 | FIXTURES |  |  |  |  |  |  |  |  |  |  |  |  |
| 46.1 | Office Glass Partition | ATHLETICS | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 25,000.00 | 25,000.00 |  | (HA) Analok, bronze glass, Sliding with jam |
| 46.2 | Office Glass Window | ATHLETICS | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 25,000.00 | 25,000.00 |  | (HA) Analok, bronze glass, Sliding window |
| 47 | FLAGS |  |  |  |  |  |  |  |  |  |  |  |  |
| 47.1 | Prilippine Flag | IPIL | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,200.00 | 1,200.00 |  | $4 \times 6$ fabic, embroidered |
| 47.2 | Philippine flag | MABUHAY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,500.00 | 1,500.00 |  |  |
| 51 | FUELS/FUEL ADDITIVES \& LUBRICANTS AND ANTI CORROSIVE |  |  |  |  |  |  |  |  |  |  |  |  |
| 51.1 | Diesel for Electric Generator | IPIL | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,000.00 | 8,000.00 |  | Diesel Fuel |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Monobloc Chair | ccs | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 70,000.00 | 70,000.00 |  | without arm, $100 \%$ virgin plastic resin |
| 53.2 | Whiteboard | cCs | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 24,000.00 | 24,000.00 |  | $4^{\prime} \times 8^{\prime}$ with aluminum frame and stand |
| 53.3 | Book Shelf | MABUHAY | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, LxW $\times$ H: $35.5^{\prime \prime} \times 15^{\prime \prime} \times 74^{\prime \prime}$ |
| 53.4 | Book Shelf | SIAY | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, LxW $\times \mathrm{H}: 35.5^{\prime \prime} \times 15^{\prime \prime} \times 74^{\prime \prime}$ |
| 53.5 | Book Shelf | PAGADIAN | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, LxW $\times$ H: $35.5^{\prime \prime} \times 15^{\prime \prime} \times 74^{\prime \prime}$ |
| 53.6 | Monobloc Chair | MABUHAY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 32,500.00 | 32,500.00 |  | with arm, 100\% virgin plastic resin |
| 53.7 | Monobloc Chair | PAGADIAN | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | with arm, 100\% virigin plastic resin |
| 53.8 | Monobloc Chair | MABUHAY | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | Without arm, $100 \%$ virgin plastic resin |

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| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement $/ \begin{array}{c}\text { Posting of } \\ \text { IB/RE1 }\end{array}$ | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | $\begin{aligned} & \hline \text { Contract } \\ & \text { Signing } \end{aligned}$ |  | Total | MOOE | co |  |
| 53.9 | Monobloc Chair | Pagadian | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | Without arm, $100 \%$ virgin plastic resin |
| 53.10 | Executive Chair | MABUHAY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 11,200.00 | ${ }^{11,200.00}$ |  | senior, gasilit, high back with armrest, steel stand |
| 53.11 | Executive Chair | PAGADIAN | 1 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,600.00 | 5,600.00 |  | senior, gasilit, high back with armest, steel stand |
| 53.12 | Office Table | MABUHAY | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,100.00 | 11,100.00 |  | Executive Office Table <br> with $1 / 4^{\prime \prime}$ glasstop, 30 " x 60 ", wooden type, with 1 center drawer with lock \& 6 -side (left \& right) drawer, with lock |
| 53.13 | Classroom Table | MABUHAY | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 7,000.00 | 7,000.00 |  | $48^{\prime} \mathrm{L} 288^{\prime} \mathrm{W} \times 30^{\prime} \mathrm{H}$ |
| 53.14 | Classroom Table | SIAY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 35,000.00 | 35,000.00 |  | $48^{\prime} \times 28^{\prime} \mathrm{W} \times 30^{\prime} \mathrm{H}$ |
| 53.15 | Bulletin Board | SIAY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 7,000.00 | 7,000.00 |  | $4 \mathrm{ftx} \times 6$ tw with stand |
| 53.16 | 3 tier Rolling Printer table, Printer Stand | PE |  | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,000.00 | 10,000.00 |  | Black; Rolling Printer Table Machine Cart with wheels |
| 53.17 | Teacher's Desk | PE | 4 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | Single Pedestal Desk; 1420 sq inch; two drawers and one file drawer on the pedestal |
| 53.18 | Double Pedestal Teacher's Desk | PE | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 20,000.00 | 20,000.00 |  | 1788 sq inch work surface; two drawers; one file drawer on each of the two pedestals |
| 53.19 | Peninsula desk | PE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 30,000.00 | 30,000.00 |  | 2163 sq inch; no drawers |
| 53.20 | Modern Venitian Blinds | PE | 12 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 36,000.00 | 36,000.00 |  | W $44 \times \mathrm{H} 48$; Beige |
| 53.21 | Modern Venitian Blinds | PE | 3 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 12,000.00 | 12,000.00 |  | W $67 \times \mathrm{H} 67$; Beige |
| 53.22 | Modern Venitian Blinds | PE | 2 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 5,000.00 | 5,000.00 |  | $\mathrm{W} 26 \times \mathrm{H} 30$; Beige |
| 53.23 | Modern Venitian Blinds | PE | 2 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 1,200.00 | 1,200.00 |  | W $26 \times \mathrm{HH} 18$; Beige |
| 53.24 | Moder Venitian Blinds | PE | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 3,500.00 | 3,500.00 |  | W $40 \times \mathrm{H} 63$; Beige |
| 53.25 | Modern Venitian Blinds | PE | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 1,500.00 | 1,500.00 |  | $\mathrm{W} 38 \times \mathrm{H} 63$; Beige |
| 53.26 | Modern Venitian Blinds | PE | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 1,200.00 | 1,200.00 |  | W $13 \times \mathrm{H} 63$; Beige |
| 53.27 | Modern Venitian Blinds | PE | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 800.00 | 800.00 |  | W $38 \times \mathrm{H} 38$; Beige |
| 53.28 | Modern Venitian Blinds | PE | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 600.00 | 600.00 |  | $\mathrm{W} 20 \times \mathrm{H} 38$; Beige |
| 53.29 | Sofa Set with Center Table | ATHLETICS | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | Januar 30, 2023 | February 2, 2023 | Income | 35,000.00 | 35,000.00 |  | leather with glass table |
| 53.30 | Steel Filing Cabinet | GUIDANCE | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 18,240.00 | 18,240.00 |  | 2 drawers, vertical type, gauge 20 , with lock |
| 53.31 | Steel Filing Cabinet | PAGADIAN | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 9,120.00 | 9,120.00 |  | 2 drawers, vericial type, gauge 20 , with lock |
| 53.32 | Visitor's Chair | LIBRARY | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,000.00 | 8,000.00 |  | Black Metal Frame. 4 cm foam cover with fabric |
| 53.33 | Visitor's Chair | PAGADIAN | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | Black Metal Frame. 4 cm foam cover with fabric |
| 53.34 | Executive Table | OCTA |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 9,500.00 | 9,500.00 |  |  |
| 53.35 | Visitor's Chair | OCTA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  |  |
| 53.36 | Yakan Baul | OCTA | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 20,000.00 | 20,000.00 |  | Big |
| 53.37 | Electric Fan | TEC | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,750.00 | 7,750.00 |  | Stand Fan, 18", Good Quality |
| 53.38 | Office Table | TEC | 4 | Competitive Bidding | January, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 23,200.00 | 23,200.00 |  | Specs to follow |
| 53.39 | Chairs | TEC | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 18,000.00 | 18,000.00 |  | Arm Chair, Plastic (PVC), Heavy duty |
| 53.40 | Window Blinds | TEC | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,200.00 | 11,200.00 |  | Vinyl Venetian Blinds, Aluminum Headrail, Good Quality (1.3mx1.4m) |
| 53.41 | Ladder | PAGADIAN | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,500.00 | 3,500.00 |  | Aluminum, 10th |
| 53.42 | Office Table | PAGADIAN | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,600.00 | 15,600.00 |  | with 1/4" glasstop, 24" $\times 36$ ", one (1) center drawer with lock \& 3 -side drawer with lock |
| 57 | GARMENTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 57.1 | Grand Chorale Costume | OCTA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 100,000.00 | 100,000.00 |  |  |
| 57.2 | Jambangan Costume | OCTA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 100,000.00 | 100,000.00 |  |  |
| 57.3 | Theater Guild Costume | OCTA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 60,000.00 | 60,000.00 |  |  |
| 61 | GENERAL REPAIR AND MAINTENANCE SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Office Renovation | OCTA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 50,000.00 | 50,000.00 |  | Tiling and Repainting of Office |
| 65 | HARDWARE AND CONSTRUCTION SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 65.1 | U-Nails | GUIDANCE | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 360.00 | 360.00 |  | $2^{\prime \prime}$ |
| 65.2 | Laser Range Finder Measuring Tool | ITDF | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | Digital viewfinder : integrated <br> Measurement time typical: < 0.5 s <br> Units of measurement $\mathrm{m} / \mathrm{cm}$, tt inch <br> Laser diode $650 \mathrm{~nm},<1 \mathrm{~mW}$ <br> Measurement range $0.08-100.00 \mathrm{~m}$ <br> Measurement accuracy, typical $\pm 1.5 \mathrm{~mm}^{*}$ (*plus use-dependent deviation) <br> Measurement range of incline measurement: $0-360^{\circ}\left(4 \times 90^{\circ}\right)$ <br> Power supply $3 \times 1.5 \mathrm{~V}$ LR6 (AA) <br> Automatic deactivation 5 min <br> Weight, approx. 0.23 kg <br> Memory capacity (values) 50 |
| 65.3 | Padlock | TEC | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 11,500.00 | 11,500.00 |  | 10 mm , Solid Brass Case, Hardened Steel Shackle, Durable and Antirust |
| 65.4 | Padlock | TEC | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,200.00 | 1,200.00 |  | 50 mm , Solid Brass Case, Hardened Steel Shackle, 5-pin security mechanism, Dual locking levers, Durable and Anti-rust |
| 65.5 | Door Knob (Lock) | TEC | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | Lever Type, Solid Brass Cylinder, Adjustable Backset, Heavy Duty, Good Quality, Satin Nickel Finish |

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| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 65.6 | Door Knob (Lock) | TEC | 3 | Compeitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | Double Dead Bolt, Tubular, Heary Duty, Good Quality, Satin Nickel Finish |
| 65.7 | Paint | TEC | 7 | Compeitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 10,500.00 | 10,500.00 |  | Liquid tile, Semi Gloss White, gallon |
| 65.8 | Reducer | TEC | 3 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,800.00 | 1,800.00 |  | Liquid tile reducer |
| 65.9 | Tinting Color | TEC | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 880.00 | 880.00 |  | Lamp Black, Thalo Green, Red, Hansa Yellow |
| 66 | HOSPITAL / MEDICAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 66.1 | PPE Medical Grade | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 40 | Compeititive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | xL |
| 6.2 | PPE Medical Grade | $\begin{aligned} & \begin{array}{l} \text { HEALTH } \\ \text { SERVICES } \end{array} \end{aligned}$ | 47 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,100.00 | 14,100.00 |  | L |
| 66.3 | Infrared Thermometer | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | Non-contact forehead thermometer |
| 66.4 | STERILE GLOVES | HEALTH <br> SERVICES | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | 7.5, 50/BOX |
| 66.5 | STERILE GLOVES | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 5 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | 8.5, 50/BOX |
| 66.6 | GAUZE BANDAGE | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 85 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,125.00 | 2,125.00 |  | 3X10/ROLL |
| 66.7 | dISSECTING SET | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 5 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,000.00 | 5,000.00 |  | 14PCS SET |
| 66.8 | PELVIC BINDER HIP STRAP | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 2 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,000.00 | 8,000.00 |  | ADULT |
| 66.9 | KNEE IMMObiLLZER | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,500.00 | 4,500.00 |  | MEDIUM 21",LARGE21",X-LARGE21" |
| 66.10 | TRIANGULAR bandage | HEALTH SERVICES | 80 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | LARGE |
| 66.11 | SPIDER StRAP | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,000.00 | 4,000.00 |  | FOR SPINE BOARD |
| 66.12 | oxygen tank | HEALTH SERVICES | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,000.00 | 7,000.00 |  | 5 LBS |
| 66.13 | PENLIGHT | HEALTH SERVICES | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | BATTERY OPERATED |
| 66.14 | CPR ReSusitation face mask w/valve | HEALTH SERVICES | 10 | Comperitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | ONE WAY VALVE |
| 66.15 | Led torch light rechargeable | HEALTH SERVICES | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,100.00 | 2,100.00 |  | 3000MA BATTERY |
| 66.16 | FOLDABLE POLYMER FRACTURE SPLINT | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,800.00 | 1,800.00 |  | 1 ST AID USE |
| 66.17 | NASAL CANULA | HEALTH | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | ADULT SIZE, PEDIA SIZE |
| 66.18 | HEAD IMMObilizer | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 2 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,400.00 | 4,400.00 |  | FOR SPINE BOARD |
| 66.19 | glucometer w/strips(onetouch selectsimple) | HEALTH SERVICES | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,500.00 | 12,500.00 |  | blood sugar monitoring |
| 66.20 | rechargeable inhaler nebulizer machine | HEALTH SERVICES | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | size:1.96x1. $88 \times 5.11{ }^{11}$ |
| 66.21 | power bank | $\begin{aligned} & \begin{array}{l} \text { HEALTH } \\ \text { SERVICES } \end{array} \end{aligned}$ | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,000.00 | 5,000.00 |  | 60000 mah |
| 66.22 | PPE KIT gown+bouffant+caps + shoes | $\begin{aligned} & \text { HEALTH } \\ & \text { SERVICES } \end{aligned}$ | 85 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,375.00 | 6,375.00 |  | FDA approved |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | Printer | ccs | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 40,800.00 | 40,800.00 |  | Multifunction Ink Tank Printer <br> Specification: <br> - Copy, Print, Scan, Fax <br> - ADF Capability <br> - Bi-directional printing <br> - Print Speed: (Black) up to 33 ppm ; (Colour) up to 15 ppm <br> - Maximum Copy Resolution: at least $600 \times 600 \mathrm{dpi}$ <br> - Maximum Copy Size: Legal <br> - Scanner Type: Flatbed colour image scanner <br> - Maximum Scan Area: $216 \times 297 \mathrm{~mm}$ ( $8.5 \times 11.7^{\prime \prime}$ ) <br> - Scanner Resolution: at least $1200 \times 2400$ DPI <br> - Network: Ethernet, WI-FI IEEE $802.11 \mathrm{~b} / \mathrm{g} / \mathrm{n}$ \& Wi-Fi Direct |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c} \text { Advertisement/ } \\ \begin{array}{c} \text { Posting oft } \\ \text { IB/REI } \end{array} \end{array}$ | $\begin{array}{\|c\|} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | $\begin{aligned} & \hline \text { Contract } \\ & \text { Signing } \end{aligned}$ |  | Total | MOOE | co |  |
| 73.2 | Printer | IPIL | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 28,800.00 | 28,800.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 73.3 | Printer | PE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 43,200.00 | 43,200.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 73.4 | Printer | GUIDANCE | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 73.5 | Printer | OCTA | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 28,800.00 | 28,800.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 73.6 | Printer | Pagadian | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 73.7 | Laptop | PE | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 45,000.00 | 45,000.00 |  | - Processor: 6M Cache, 2.1 GHz (or higher) <br> - Memory: at least 4GB DDR4 (expandable) <br> - Storage: at least 256 SSD <br> - Screen: at least 14" HD LED Display <br> - Graphics: at least 2GB GDDR5 <br> - Connectivity: $802.11 \mathrm{a} / \mathrm{b} / \mathrm{g} / \mathrm{n} / \mathrm{ac}$ wireless LAN, WPAN, Bluetooth, LAN, Gigabit Ethernet <br> - Optical Drive: DVD-RW (internal/external) <br> Camera: HD camera <br> - I/O Ports: 2 USB 3.0 or 3.1, 1 USB 2.0, SD Card reader, Ethernet (RJ-45) port, HDMI port with <br> HDCP support, External display (VGA) port, 3.5 mm headphone/speaker jack, supporting headsets with built-in microphone <br> - Operating System: Latest Operating System 64-bit <br> With latest Office application installed <br> - With laptop bag |
| 73.8 | Network Attached Storage | ITDF | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 45,000.00 | 45,000.00 |  | - $2 \times 2$ TB SATA SSD Drive <br> - 4 Bay Capacity <br> - 2.0 GHz Intel Celeron J4025 Dual-Core <br> - 2GB DDR4 RAM (expandable up to 6 GB) <br> - $2 \times$ Gigabit Ethernet Ports |
| 73.9 | Fiber Optic Terminal Box | ITDF | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | ABS Material 86x86mm Single Port FTTH Fiber Optic Panel Terminal SC LC Connector Desktop Junction Box |
| 73.10 | UTP Cable | ITDF | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 32,500.00 | 32,500.00 |  | cat 6 utp cable 305 m per box |
| 73.11 | Video card | ITDF | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 35,000.00 | 35,000.00 |  | Specification <br> 8GB GDDR6 Video Graphics Card Engine Clock <br> Boost Clock: Up to 2491 MHz <br> Game Clock: Up to 2044 MHz <br> Maximum 4 Displays <br> Resolution <br> HDMI ${ }^{\text {TM }}: 7680 \times 4320$ <br> DisplayPort1.4: 7680×4320 Interface <br> PCI-Express $4.0 \times 8$ <br> Output <br> $1 \times \mathrm{HDMI}$ <br> 3x DisplayPort |
| 73.12 | Wififouter | LIBRARY | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | Wifi Technology, Next Gen 1.56 GBPs Speeds, Processor 1.5 GHz Triple-Core CPU, 5 GHz ; $1201 \mathrm{Mbps}(802.11 \mathrm{ax})$, 2.4 GHz $300 \mathrm{Mbps}(807.11 \mathrm{n})$ |
| 73.13 | CAT 6 UTP Cable D-Link | LIBRARY | 1 | Competitive Bidding | June 1, 2023 | June 15, 2023 | June 22, 2023 | June 27, 2023 | Income | 9,000.00 | 9,000.00 |  |  |
| 73.14 | Computer System | LIBRARY | 5 | Competitive Bidding | September 4, 202 | September 18, 202 | September 25, 202 | October 2, 2023 | Income | 225,000.00 | 225,000.00 |  | Core i 7 processor |
| 73.15 | Dual bay docking station for $2.5 \& 3.5$ inch HDD/SSD | LIBRARY | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | Super Speed USB 3.0 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement <br> Posting of <br> IB/REI | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 73.16 | USB Flash Drive | OCTA | 4 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,800.00 | 2,800.00 |  | 64 GB |
| 73.17 | External Hard Drive | OCTA | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,500.00 | 3,500.00 |  | 1 тв |
| 73.18 | POS Printer | PAGADIAN | 1 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | Print Method: 9-pin serial impact dot matrix, Technology: Serial impact dot matrix, Interface: USB 2.0 and RD-23 Paper Type: Receipt, Copy Capability Receipt: One copy plus one original, Flexible Paper: $76,00 / 69,50 / 58,5 \mathrm{~mm}$ Drop-in paper |
| 74 | $\substack{\text { INFORMATION TECHNOLOGY PARTS \& ACCESSORIES } \\ \text { \& PERIP }}$ |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | Wireless Router Access Point | coe | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | 450Mbps High Power Wireless N Router <br> Enhanced Wi-Fi signal cuts through walls and obstacles, elimating dead zones <br> High power amplifiers and high-gain antenanas provide enchanced wireless range up to 10,000 <br> sq. ft. <br> 3 modes functionality - offers three wireless modes, including router, range extender, and access point <br> Antennas: Three 9dBi detachable antennas <br> Quality of service: WMM, Bandwidth control |
| 74.2 | Network LAN Cable | COE | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 12,500.00 | 12,500.00 |  | Category 6 UTP Cable, 305m/10000t per box |
| 74.3 | R 445 Connector | COE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | RJ45 Stranded modular connectors, set of 100 pcs |
| 74.4 | Graphics Processing Unit (GPU) | COE | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 120,000.00 | 120,000.00 |  | PC Desktop Video Card - GT1030 2GB GDDR4 PCI Express, Boost Clock 1430 MHz /Base Clock 1189 MHz |
| 74.5 | Solid State Drive | CoE | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 60,000.00 | 60,000.00 |  | 2.5" Internal SATA III 6GB/s Solid State Drive Capacity: 250 GB Sequential Read Speed: up to $550 \mathrm{MB} / \mathrm{s}$ Sequential Write Speed: Up to $520 \mathrm{MB} / \mathrm{s}$ |
| 74.6 | Keyboard and Mouse Combo | COE | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 16,000.00 | 16,000.00 |  | Keyboard and Mouse USB Bundle Black <br> A-Sharp USB Keyboard Design <br> 1000DPI USB Optical Mouse |
| 74.7 | Computer Memory (RAM) | COE | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 70,000.00 | 70,000.00 |  | Random Access Memory 8GB DDR-4 Desktop Memory Speed: 2666 MHz , Interface: 288 -pin |
| 74.8 | Network Tool Kit | CoE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | Network Cable Tester Wire Crimping LAN RJ45 RJ11 Tool Set Network Crimping Tool Wire Stripper <br> LAN Tester set with 9V battery |
| 74.9 | UPS (Uninterruptable Power Supply) | GUIDANCE | 2 | Competitive Bidding | June 1, 2023 | June 15, 2023 | June 22, 2023 | June 27, 2023 | Income | 5,280.00 | 5,280.00 |  | 720 VA with built-in AVR |
| 74.10 | USB | GUIDANCE | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | 3.0 External HDD- 2 TB USB 3.0 Shock Proof |
| 74.11 | USB Wired Computer Mouse - | GUIDANCE | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,800.00 | 1,800.00 |  | USB Wired Comp. Mouse |
| 74.12 | USB Wires Computer Keyboard- | GUIDANCE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,600.00 | 3,600.00 |  | USB wire comp. Keyboard |
| 74.13 | Fiber Connector | ITDF | 500 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 20,000.00 | 20,000.00 |  | Embedded Fiber Optic Quick Connector Cold SC UPC FTTH SC Single Mode UPC Fast Connector |
| 74.14 | Fiber media converter | ITDF | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 90,000.00 | 90,000.00 |  | External Gigabit Ethernet Media Converter, Network Ethernet to Fiber Optic Media Converter A/B <br> Optical interface: SC <br> Meet IEEE802.3z/AB 1000Base-T standard and 1000Base-SX/LX. <br> Extends fiber optic distance: 20 km <br> Gigabit Ethernet 10/100/1000M adaptive mode. <br> Emission Wavelength: 1310nm. |
| 74.15 | Cable Clam | ITDF | 500 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 25,000.00 | 25,000.00 |  | Fiber Optic Cable Anchoring Clamp S |
| 74.16 | Fiber drop cable | ITDF | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 60,000.00 | 60,000.00 |  | Outdoor Leather Optical Fiber Drop Cable <br> Core: 1 <br> Cable length: $1 \mathrm{~km} / 1000 \mathrm{M}$ <br> Color: Pure black <br> Optical fiber insertion removal times: >1000 times <br> Reinforcement material: Reinforced phosphating steel wire |
| 74.17 | Fiber Opicic Cable Patch Cord Fiber Jumper | ITDF | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 20,000.00 | 20,000.00 |  | Fiber Type : Single Mode <br> Connector Type : SC/UPC <br> Size : 20cmx20cmx2cm <br> Model Number : SC/UPC-SC/UPC SM SX Patch Cord <br> Fiber Diameter : 2.0 mm <br> Color : Yellow <br> - Polish End Face : APC |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \hline \text { Quantity } / \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|l\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | Co |  |
| 74.18 | FTTH SC-SC Coupler | ITDF | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,000.00 | 10,000.00 |  |  |
| 74.19 | Fiber Cable Protective Box | ITDF | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | ```Fiber Cable Connector Protection Box Mode : Single-Mode,Multi-Mode Brand New,High Quality Connector type : SC/UPC,SC/APC,FC/UPC,FC/APC``` |
| 74.20 | sata SSD | ITDF | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 30,000.00 | 30,000.00 |  | Internal Solid State Disk Hard Drive SATA |
| 74.21 | Solid State Drive SATA 2.5" | LIBRARY | 10 | Competitive Bidding | June 1, 2023 | June 15, 2023 | June 22, 2023 | June 27, 2023 | Income | 45,000.00 | 45,00.00 |  | 512 GB SSD SATA3 2.5 " Internal SSD Solid State Drive |
| 74.22 | Internal Hard Drive | TEC | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 15,600.00 | 15,600.00 |  | 47B, 7200RPM, 128mb Cache |
| 74.23 | Flash Drive | TEC | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | 128 GB , USB 3.2 |
| 74.24 | Automatic Voltage Regulato (AVR) | TEC | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 33,000.00 | 33,00.00 |  | 5000 VA , Servo Motor Type, Overload Protection, Time Delay |
| 74.25 | Wireless PCI-E Adapter | TEC | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,600.00 | 4,600.00 |  | 802.1 ac Dual Band, Up to 1300Mbps Wi-Fi speeds, Backward Compatibility, 2 external antennas |
| 79 | JANITORIAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 79.1 | vacuum cleaner | Guidance | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,400.00 | 8,400.00 |  | (HANDHELD/PORTABLE), 1000 power vacuum cleaner air circular system with accessories |
| 80 | JANITORIAL SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 80.1 | Janitorial Serrices | FIDUCIARY | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000,000.00 | 1,000,000.00 |  |  |
| 81 | JANITORIAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 81.1 | Dishwashing Liquid | GUIDANCE | 8 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 960.00 | 960.00 |  | Antibac 250ml |
| 81.2 | Cleaner, toilet bowl and urinal, | GUIDANCE | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,294.72 | 3,294.72 |  | 900 mL -1000mL cap |
| 81.3 | Cleanser, scouring powder, | GUIDANCE | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,684.80 | 1,684.80 |  | $350 \mathrm{~g} / \mathrm{can}$ |
| 81.4 | Detergent Powder, all purpose, | GUIDANCE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,800.00 | 1,800.00 |  |  |
| 81.5 | Dustpan, non-rigid plastic | GUIDANCE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 540.00 | 540.00 |  | non-rigid plastic, w/ detachable handle. |
| 81.6 | Mophandle | GUIDANCE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,160.00 | 2,160.00 |  |  |
| 81.7 | Mophead, | GUIDANCE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 600.00 | 600.00 |  | made of rayon, weight: 400 g |
| 81.8 | Trashbag, | GUIDANCE | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,800.00 | 4,800.00 |  | plastic, gusseted type, transparent, 10pos per pack |
| 81.9 | Door Mat | GUIDANCE | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 720.00 | 720.00 |  | Wooden Handle |
| 81.10 | Toilet Pump | GUIDANCE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 756.00 | 756.00 |  | Wooden Handle |
| 81.11 | Toilet Brush | GUIDANCE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 756.00 | 756.00 |  | Wooden Handle |
| 81.12 | Muriatic Acid | GUIDANCE |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 1,080.00 | 1,080.00 |  | 1 Gal |
| 81.13 | Toile Deodorant Cake, 50grams | TEC | 12 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 312.00 | 312.00 |  |  |
| 81.14 | Duster (Fiber/Cloth) | TEC | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 264.00 | 264.00 |  |  |
| 81.15 | Floor Mop (Cotton) | TEC | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 100.00 | 100.00 |  |  |
| 82 | KITCHENWARE |  |  |  |  |  |  |  |  |  |  |  |  |
| 82.1 | Air fryer | CHE-RLE |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 4,200.00 | 4,200.00 |  | imatiex air fryer 3.5L |
| 82.2 | Baking Loai Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,500.00 | 3,500.00 |  | Loat Pan 8×332.5 |
| 82.3 | Baking Muffin Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,300.00 | 5,300.00 |  | muffin non-stick 12 hole 302 |
| 82.4 | Baking Rectangular Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 3,500.00 | 3,500.00 |  | Rectangular non-stick $10^{\prime \prime} \times 14^{\prime \prime} \times 3^{\prime \prime}$ |
| 82.5 | Baking Rectangular Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,400.00 | $3,400.00$ |  | Rectangular non-stick 9 9x $\times 13^{\prime \prime} \times 3^{4}$ |
| 82.6 | Baking Rectangular Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,300.00 | 3,300.00 |  | Rectangular non-stick 8 " $\times 12$ " $\times 3$ " |
| 82.7 | Baking Rectangular Pan | CHE-RLE | 10 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 3,200.00 | 3,200.00 |  | Rectangular non-stick 7 " $\times 114 \times 3$ " |
| 82.8 | Baking Rectangular Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,100.00 | 3,100.00 |  | Rectangular non-stick 6 "x$\times 10 \times \times 3^{\prime \prime}$ |
| 82.9 | Baking Rectangular Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | Rectangular non-stick $5^{\text {"x99 }} \times 3$ " |
| 82.10 | Baking Round Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,500.00 | 3,500.00 |  | Round non-stick 10"x3" |
| 82.11 | Baking Round Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,400.00 | 3,400.00 |  | Round non-stick 9 $9^{\prime \prime} 3^{\prime \prime}$ |
| 82.12 | Baking Round Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 3,300.00 | 3,300.00 |  | Round non-stick $8^{8 \times 3}{ }^{\text {" }}$ |
| 82.13 | Baking Round Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,200.00 | 3,200.00 |  |  |
| 82.14 | Baking Round Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,100.00 | 3,100.00 |  | Round non-stick 6"x3" |
| 82.15 | Baking Round Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,050.00 | 3,050.00 |  | Round non-stick 5"x3" |
| 82.16 | Baking Round Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | Round non-stick 44*3" |
| 82.17 | Baking Square Pan | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,600.00 | 3,600.00 |  | Square pan non-stick 10"x10"x3" |
| 82.18 | Baking Square Pan | CHE-RLE | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,800.00 | 2,800.00 |  | Square pan non-stick $8^{\prime \prime} \times 88^{\prime \prime} \times 3$ " |
| 82.19 | Baking Square Pan | CHE-RLE | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,720.00 | 2,720.00 |  | Square pan non-stick 7 "x>7"x $\times$ " |
| 82.20 | Baking Square Pan | CHE-RLE | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,640.00 | 2,640.00 |  | Square pan non-stick 6 "x66"x3" |

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Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estim | d Budget (P) |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement } \\ \text { Posting of } \\ \text { IB/REI } \end{array}$ | $\begin{aligned} & \text { Submission/ } \\ & \text { Opening of Bids } \end{aligned}$ | Notice of Award | Contract |  | Total | MOOE | co |  |
| 82.21 | Baking Square Pan | CHE-RLE | 8 | Compeitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 2,560.00 | 2,560.00 |  | Square pan non-stick $5 \times \times 55^{\prime \prime} \times 3^{\prime \prime}$ |
| 82.22 | Baking Square Pan | CHE-RLE | 8 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,480.00 | 2,480.00 |  | Square pan non-stick 4"x4"x3" |
| 82.23 | Baking Roll Pan | CHE-RLE | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 1,600.00 | 1,600.00 |  | Roll Pan aluminum $12^{\prime 2} \times 16^{\prime \prime} \times 1$ " |
| 82.24 | Cake Decorating Table Turner | CHE-RLE | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,080.00 | 1,080.00 |  | Big size 28 cm white plastic |
| 82.25 | Casserole | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 2,990.00 | 2,990.00 |  | Aluminum (24cm,22cm,20cm,188m and 16cm) |
| 82.26 | Chating Dish | CHE-RLE | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 16,800.00 | 16,800.00 |  | Round roll top stainless |
| 82.27 | Champagne Glass | CHE-RLE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,350.00 | 1,350.00 |  | Transparentclear |
| 82.28 | Chopping Board | CHE-RLE | 10 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,300.00 | 5,300.00 |  | Plastic green heavy duty rectangle |
| 82.29 | Chopping Board | CHE-RLE | 10 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,300.00 | 5,300.00 |  | Plastic red heavy duty rectangle |
| 82.30 | Chopping Board | CHE-RLE | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 4,240.00 | 4,240.00 |  | Plastic yellow heavy duty rectangle |
| 82.31 | Chopping Board | CHE-RLE | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,240.00 | 4,240.00 |  | Plastic blue heary duty rectangle |
| 82.32 | Chopping Board | CHE-RLE | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,240.00 | 4,240.00 |  | Plastic brown heavy duty rectangle |
| 82.33 | Chopping Board | CHE-RLE | 8 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 4,240.00 | 4,240.00 |  | Plastic white heay duty rectangle |
| 82.34 | Colander | CHE-RLE |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,440.00 | 3,440.00 |  | Stainless steel 26 cm |
| 82.35 | Cleaver knives/ Butcher knives | CHE-RLE | 6 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | Stainless steel 9 ", heavy duty |
| 82.36 | Cooking Pot | CHE-RLE | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,592.00 | 5,592.00 |  | Caldero Swing Handle High Quality Aluminum \{14"H $\times 24 \mathrm{~cm}$ diameter, $12^{\prime \prime} \mathrm{H} \times 21 \mathrm{~cm}$ diameter, $10 \mathrm{H} \times 18.5 \mathrm{~cm}$ diameter) |
| 82.37 | Coooling Rack for baking | CHE-RLE | 8 | Compeetitive Bidding | January, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,680.00 | 1,680.00 |  | Stainless $36 \mathrm{~cm} \times 27 \mathrm{~cm}$ |
| 82.38 | Cup and Saucer | CHE-RLE | 24 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,600.00 | 3,600.00 |  | ceramic tea cup and saucer |
| 82.39 | Dietetic Scale | CHE-RLE |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 2,688.00 | 2,688.00 |  | Digital automatic 5 kg multi-unction |
| 82.40 | Dinner Fork | CHE-RLE | 80 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,400.00 | 6,400.00 |  | High Quality stainless thick |
| 82.41 | Diner Plate | CHE-RLE | 24 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,200.00 | 1,200.00 |  | Ceramic plate 10" |
| 82.42 | Dinner Spoon | CHE-RLE | 70 | Compeetitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,600.00 | 5,600.00 |  | High Quality stainless thick |
| 82.43 | Double Broiler | CHE-RLE | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 4,836.00 | 4,836.00 |  | Stainless Steel Melting pot 600 ml |
| 82.44 | Food Processor | CHE-RLE | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,800.00 | 3,800.00 |  | Sonier food processor |
| 82.45 | Frying Pan w/ lid | CHE-RLE | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 3,180.00 | 3,180.00 |  | stainless steel $\mathrm{w} /$ cover 15 "liameter |
| 82.46 | Candy Thermometer | CHE-LAB | 6 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,980.00 | 1,980.00 |  | Digital |
| 82.47 | Funnel | CHE-LAB | 10 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,200.00 | 1,200.00 |  | Stainless 13cm |
| 82.48 | Garbage Bin | CHE-LAB | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 4,400.00 | 4,400.00 |  | 120 T Trash can Large size w/ wheels, plastic |
| 82.49 | Garbage Bin | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,500.00 | 9,500.00 |  | 50 LT Trash can Meduim size, plastic |
| 82.50 | High Ball Glass | CHE-LAB | 80 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,400.00 | 6,400.00 |  | Glass Tumbler $240-350 \mathrm{ml}$ 60mmx1 10 mm |
| 82.51 | Kitchen Shears | CHE-LAB | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,500.00 | 1,500.00 |  | $250 \mathrm{~mm}\left(10^{\prime \prime}\right)$ Stainless Steel Bone Scissors Poultry Kitchen Utensils w/ safe lock |
| 82.52 | Kitchen Knife | CHE-LAB | 24 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,800.00 | 4,800.00 |  | dark grey $16 \mathrm{~cm}\left(66^{\prime \prime}\right)$ heavy duty,stainless steel |
| 82.53 | Measuring Cup (dry) | CHE-LAB | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | measuring cup dry / set stainless/lpastic |
| 82.54 | Measuring Cup (glass)(İquid) | CHE-LAB | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,400.00 | 6,400.00 |  | 1 cup 250 ml pyrex $/ 2$ cups 500 ml |
| 82.55 | Measuring Spoon | CHE-LAB | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | measuring spoon/setstainless/plastic |
| 82.56 | Meat Grinder | CHE-LAB | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,960.00 | 9,960.00 |  | heavy duty electric $1 \mathrm{HP} 120 \mathrm{~kg} / \mathrm{hr}$ |
| 82.57 | Meat Tenderizer | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 850.00 | 850.00 |  | Stainless meat tenderizer mallet hammer |
| 82.58 | Meat thermometer | CHE-LAB | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,580.00 | 2,580.00 |  | Digital |
| 82.59 | Metal Spatula | CHE-LAB | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 800.00 | 800.00 |  | stainless steel 10" |
| 82.60 | Mixing Bowl | CHE-LAB | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,560.00 | 4,560.00 |  | stainless 30cm |
| 82.61 | Mixing Bowl | CHE-LAB | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | stainless 34cm |
| 82.62 | Mixing Bowl | CHE-LAB | 8 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 5,040.00 | 5,040.00 |  | stainless 32cm |
| 82.63 | Mixing Bowl | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,100.00 | 5,100.00 |  | stainless 280m |
| 82.64 | Mixing Bowl | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,500.00 | 4,500.00 |  | stainless 26 cm |
| 82.65 | Mixing Bowl | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,200.00 | 4,200.00 |  | stainless 24cm |
| 82.66 | Mixing Bowl | CHE-LAB | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | stainless 22cm |
| 82.67 | Mixing Bowl | CHE-LAB | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,760.00 | 2,760.00 |  | stainless 20cm |
| 82.68 | Mixing Bowl | CHE-LAB | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,800.00 | 1,800.00 |  | stainless 18cm |
| 82.69 | Mortar Pestle | CHE-LAB | - | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | marble 4" |
| 82.70 | Non-Stick Pan w/ Lid | CHE-LAB | 8 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 4,640.00 | 4,640.00 |  | 30cm non-stick, iron fry pan |
| 82.71 | Osterizer | CHE-LAB |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 4,200.00 | 4,200.00 |  | imartiex 10 speed blender 1.25 L glass jar |
| 82.72 | Pastry Brush | CHE-LAB | 12 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,200.00 | 1,200.00 |  | heat resistant silicone 26 cm |
| 82.73 | Place plate | CHE-LAB | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,400.00 | 3,400.00 |  | Porcelain 12 " white |
| 82.74 | Plater | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 700.00 | 700.00 |  | Ceramic round |
| 82.75 | Pither | CHE-LAB | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,374.00 | 1,374.00 |  | stainless steel 640 -800z |
| 82.76 | Pressure Cooker | CHE-LAB | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,720.00 | 3,720.00 |  | imatiex stainless pressure 5 quarts |
| 82.77 | Rack Glass/ Tray Glass | CHE-LAB | 6 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,800.00 | 4,800.00 |  | good fro 24 glasses/heary duty |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \hline \text { Quantity/ } \\ \text { Size } \end{gathered}$ | $\begin{gathered} \hline \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement <br> Posting of <br> IB/REI | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | $\begin{aligned} & \hline \text { Contract } \\ & \text { Signing } \end{aligned}$ |  | Total | MOOE | co |  |
| 82.78 | Rolling Pin | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | movable stick wood rolling pin for baking 19.5 cm |
| 82.79 | Rubber Scraper | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | silicoone, for baking $10{ }^{\prime \prime}$ |
| 82.80 | Salad Plate | CHE-LAB | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,800.00 | 1,800.00 |  | Porcelain 6" |
| 82.81 | Salinometer | CHE-LAB | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,200.00 | 7,200.00 |  | Digital |
| 82.82 | Serving Fork | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 800.00 | 800.00 |  | high quality siver stainless $4.9 \mathrm{~cm} \times 18.3 \mathrm{~cm}$ |
| 82.83 | Serving Spoon | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 800.00 | 800.00 |  | Ingh quality silver stainless 18.3 cm |
| 82.84 | Serving Tray | CHE-LAB | 6 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,200.00 | 1,200.00 |  | plastic large $14^{\prime \prime} \times 18^{\prime \prime}$ brown/black/gray |
| 82.85 | Sharpening Knife | CHE-LAB | 6 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,704.00 | 1,704.00 |  | diamond grinding stone commercial |
| 82.86 | Sherry cordial glass | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 950.00 | 950.00 |  | Transparent/clear 4071120 ml |
| 82.87 | Slotted Ladle | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 900.00 | 900.00 |  | stainless |
| 82.88 | Strainer | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,250.00 | 1,250.00 |  | stainless 20 cm wooden ladle |
| 82.89 | Steamer | CHE-LAB | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | stainless steel three layer |
| 82.90 | Soup Plate | CHE - LAB | 24 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,320.00 | 1,320.00 |  | Porcelain 9.5" SET |
| 82.91 | Teaspoon | CHE-LAB | 80 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,600.00 | 3,600.00 |  | stainless steel/coftee steel teaspoon |
| 82.92 | Timer | CHE-LAB | 6 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,494.00 | 1,494.00 |  | digital timer |
| 82.93 | Uuility Tray | CHE-LAB | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,100.00 | 2,100.00 |  | stainless steel large $144^{\prime \prime} \times 18^{\prime \prime}$ |
| 82.94 | Water Goblet | CHE-LAB | 75 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,500.00 | 7,500.00 |  | Transparent/clear 110z(325mI) |
| 82.95 | Weighing Scale | CHE-LAB | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,500.00 | 1,500.00 |  | 10/30kls haevy duty |
| 82.96 | Wine Glass | CHE-LAB | 24 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,240.00 | 3,240.00 |  | Transparentclear |
| 82.97 | Wire Whisk | CHE-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,600.00 | 1,600.00 |  | stainless heavy duty high quality $144^{\prime \prime} 16^{\prime \prime}$ |
| 82.98 | Wok (Cawa) | CHE-LAB | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,500.00 | 4,500.00 |  | cast tion 25" |
| 82.99 | Wooden LaaleWooden Spoon | CHE - LAB | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | kitchen cooking ladle wood $23 \mathrm{mmx6m}$ |
| 83 | LABORATORY SUPPLIES AND EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 83.1 | Laboratory Ingredents | CHE-LAB | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 300,000.00 | 300,000.00 |  |  |
| 83.2 | Nutrition Month Celebration | CHE-LAB | 1 | Compeetive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 50,000.00 | 50,000.00 |  |  |
| 83.3 | Cotton | CN-LAB | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 25,000.00 | 25,000.00 |  | 500gms |
| 83.4 | Dextrose | CN-LAB | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 13,000.00 | 13,000.00 |  | in Lactated Ringer- 1 liter |
| 83.5 | Ethyl Alcohol | CN - Lab | 150 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 18,00.00 | 18,000.00 |  | 70\%, 500ml |
| 83.6 | Examination Gloves | CN - Lab | 28 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 14,000.00 | 14,000.00 |  | Medium, 100's, Large |
| 83.7 | Gauze | CN - LaB | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 16,000.00 | 16,000.00 |  | $4 \times 4{ }^{4}$ |
| 83.8 | Providone | CN-LAB | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,400.00 | 3,400.00 |  | lodine Solution |
| 83.9 | Salbutamol | CN-LAB | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | Nebule |
| 83.10 | ampule | CN-LAB | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | medicines |
| 83.11 | vails | CN-LAB | 300 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 27,00.00 | 27,000.00 |  | medicnes 10 ml |
| 83.12 | sterile water | CN - Lab | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | 20 ml |
| 83.13 | NGT Tube Adult | CN-LAB | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | size 12 |
| 83.14 | NGT Tube Adult | CN - Lab | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | size 14 |
| 83.15 | NGT Tube Adult | CN-LAB | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | size 10 |
| 83.16 | NGT Tube Adult | CN - Lab | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | size 8 |
| 83.17 | ECG paper | CN-LAB |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 450.00 | 450.00 |  | rol. Paper |
| 83.18 | Foley Catheter | CN - Lab | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,500.00 | 3,500.00 |  | size 14 |
| 83.19 | Foley Catheter | CN - Lab | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,500.00 | 3,500.00 |  | size 12 |
| 83.20 | suctioning Tupe Tip | CN - Lab | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,000.00 | 4,000.00 |  | size 14 |
| 83.21 | suctioning Tupe Tip | CN-LAB | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,000.00 | 4,000.00 |  | size 12 |
| 83.22 | Syringe | CN-LAB | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,000.00 | 9,000.00 |  | tuberculin Syringe |
| 83.23 | Blood Bag | CN - Lab | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 16,000.00 | 16,000.00 |  | Blood bag |
| 83.24 | IV Fluid | CN-LAB | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | 500 ml |
| 83.25 | Plaster | CN-LAB | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,400.00 | 6,400.00 |  | Plaster 1/2 |
| 83.26 | Lubricating Jelly | CN-LAB | 150 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,500.00 | 4,500.00 |  |  |
| 83.27 | Liquid Soap Detengent | CN-LAB | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,400.00 | 3,400.00 |  | gallon |
| 83.28 | IV Set | CN - LaB | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 5,500.00 | 5,500.00 |  | pos |
| 83.29 | IV Microset | CN-LAB | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,000.00 | 6,000.00 |  | pos |
| 83.30 | Volume Metric | CN-LAB | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 20,000.00 | 20,000.00 |  | pos |
| 83.31 | Benedict | CN-LAB | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | bt. |
| 83.32 | Cotton | CHE-LAB | 100 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 25,00.00 | 25,000.00 |  | 500gms |
| 83.33 | Dextrose | CHE-LAB | 100 | Competitive Bidding | April 32023 | Aprii 18, 2023 | April 25,2023 | May 2,2023 | Income | 13,000.00 | 13,000.00 |  | in Lactated Ringer - 1 liter |
| 83.34 | Ethyl Alcohol | CHE-LAB | 150 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 2 , 2023 | May 2, 2023 | Income | 18,000.00 | 18,000.00 |  | 70\%, 500ml |
| 83.35 | Examination Gloves | CHE-LAB | 30 | Competitive Bidding | April 3 , 2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 15,000.00 | 15,000.00 |  | Medium, 100's, Large |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Quantity/ } \\ \text { Size } \end{array}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|l\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 83.36 | Gauze | CHE-LAB | 100 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 16,000.00 | 16,000.00 |  | $4 \times 4{ }^{4}$ |
| 83.37 | Providone | CHE-LAB | 2 | Competitive Bidding | April 32023 | Apriil 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 3,400.00 | 3,400.00 |  | lodine Solution |
| 83.38 | Salbutamol | CHE-LAB | 5 | Competitive Bidding | Appril 30223 | Apriil 18,2023 | April 25, 2023 | May 2, 2023 | Income | 3,000.00 | 3,000.00 |  | Nebule |
| 83.39 | ampule | CHE-LAB | 10 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 12,000.00 | 12,000.00 |  | medicines |
| 83.40 | vails | CHE-LAB | 300 | Competitive Bidding | April 32023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 27,000.00 | 27,000.00 |  | medicnes 10 ml |
| 83.41 | sterile water | CHE-LAB | 200 | Competitive Bidding | Appril 2023 | Apriil 18,2023 | Aprii 25, 2023 | May 2, 2023 | Income | 12,000.00 | 12,000.00 |  | 20 ml |
| 83.42 | NGT Tube Adult | CHE-LAB | 50 | Competitive Bidding | April 32023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 2,500.00 | 2,500.00 |  | size 12 |
| 83.43 | NGT Tube Adult | CHE - LAB | 50 | Competitive Bidding | April 3,2023 | Apriil 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 2,500.00 | 2,500.00 |  | size 14 |
| 83.44 | NGT Tube Adult | CHE-LAB | 50 | Competitive Bidding | April 3023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 2,500.00 | 2,500.00 |  | size 10 |
| 83.45 | NGT Tube Adult | CHE-LAB | 50 | Competitive Bidding | April 3022 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 2,500.00 | 2,500.00 |  | size 8 |
| 83.46 | ECG paper | CHE-LAB | 3 | Competitive Bidding | April 32023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 450.00 | 450.00 |  | rol. Paper |
| 83.47 | Foley Catheter | CHE-LAB | 50 | Competitive Bidding | April 3022 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 3,500.00 | 3,500.00 |  | size 14 |
| 83.48 | Foley Catheter | CHE-LAB | 50 | Competitive Bidding | April 32023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 3,500.00 | 3,500.00 |  | size 12 |
| 83.49 | suctioning Tupe Tip | CHE-LAB | 50 | Competitive Bidding | April 30223 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 4,000.00 | 4,000.00 |  | size 14 |
| 83.50 | suctioning Tupe Tip | CHE-LAB | 50 | Competitive Bidding | Appril 3023 | Apriil 18,2023 | Apriil 25,2023 | May 2, 2023 | Income | 4,000.00 | 4,000.00 |  | size 12 |
| 83.51 | Syinge | CHE-LAB | 6 | Competitive Bidding | April 30223 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 9,000.00 | 9,000.00 |  | tuberculin Syinge |
| 83.52 | Blood Bag | CHE-LAB | 10 | Competitive Bidding | April 3022 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 16,000.00 | 16,000.00 |  | Blood bag |
| 83.53 | IV Fluid | CHE-LAB | 100 | Competitive Bidding | April 32023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 12,000.00 | 12,000.00 |  | 500 ml |
| 83.54 | Plaster | CHE-LAB | 20 | Competitive Bidding | April 3023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 6,400.00 | 6,400.00 |  | Plaster 1/2 |
| 83.55 | Lubricating Jelly | CHE-LAB | 150 | Competitive Bidding | April 30223 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 4,500.00 | 4,500.00 |  |  |
| 83.56 | Liquid Soap Detengent | CHE-LAB | 2 | Competitive Bidding | April 3023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 3,400.00 | 3,400.00 |  | gallon |
| 83.57 | IV Set | CHE-LAB | 100 | Competitive Bidding | April 3023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 5,500.00 | 5,500.00 |  | pcs |
| 83.58 | IV Microset | CHE-LAB | 100 | Competitive Bidding | April 32023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 6,000.00 | 6,000.00 |  | pos |
| 83.59 | Volume Metric | CHE-LAB | 100 | Competitive Bidding | April 3023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 20,000.00 | 20,000.00 |  | pcs |
| 83.60 | Benedict | CHE-LAB | 2 | Competitive Bidding | Appril 2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 1,000.00 | 1,000.00 |  | bt. |
| 83.61 | 8000 grams Digital Weighing Scale with 0.05 g readability | COE | 1 | Competitive Bidding | April 3023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 40,000.00 | 40,000.00 |  | Capacity: 8,000 grams <br> Readability 0.05 grams <br> Repeatability: 0.1 grams <br> Selectable Weighing Units: g , $\mathrm{kg}, \mathrm{lb}, \mathrm{oz}$ Weigh-Below Option: Weigh-Below Hook Display: Backlit LCD with 15 mm digits With Internal Rechargeable Battery Platform Size $(W \times D)$ : at least 8 in $\times 12$ in |
| 83.62 | Caibrated Potentiometer | COE | 5 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 3,000.00 | 3,000.00 |  | INPUT POTENTIOMETER RESISTANCE: any value from 1 kilohm to 50 kilohms. MAX LOAD RESISTANCE: Rmax $=[($ Vsupply - 12V)/. 020 mA ] kilohms. OPERATING TEMPERATURE: $-13^{\circ} \mathrm{F}$ to $176^{\circ} \mathrm{F} /-25^{\circ} \mathrm{C}$ to $80^{\circ} \mathrm{C}$. POWER: 12 to 48 VDC, polarity protected. RESPONSE TIME: 100 ms typical. EXCITATION: 1.2 V . <br> OUTPUT RANGE: $4 / 20 \mathrm{~mA}$. |
| 83.63 | Circuit Training Kit Module | COE | 5 | Competitive Bidding | April 30202 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 13,000.00 | 13,000.00 |  | This kit consists of a PVC box, series of plug-in components, universal patch panel and set of connecting leads/bridge. <br> Three phase-five-wire system power supply with leakage, over-current, short circuit protection. This electronics trainer kit comes complete with your choice of 110 Volt or 220 Volt Transformer module. |
| 83.64 | Variable/Fixed DC Regulated Power Supply | COE | 4 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 20,000.00 | 20,000.00 |  | Line regulation specification: $0.01 \%$ of the maximum output voltage. Power supply specification for load regulation: $0.01 \%$ for a step load change from 0 to $100 \%$ load. Power supply specification for ripple and noise: Better than 10 mV rms and for switching supplies figures of 50 mV or less. Temperature stability specification: In the region of $0.02 \%$ / degree C or 2 mV / degree $C$. |
| 83.65 | Function Generator | COE | 2 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 11,000.00 | 11,000.00 |  | Outputs: Square wave, sine wave, triangle wave, TTL pulse, positive and negative ramp, pulse and skewed sine wave, AM, and sweep functions. Frequency Ranges: 0.1 Hz to 11 MHz , up/down range switchable in eight decade steps. Main Output Amplitude: Two ranges: 0-20 Vp$\mathrm{p}, 200 \mathrm{mV}$ to $20 \mathrm{Vp}-\mathrm{p}$ (open circuit), 100 mV to $10 \mathrm{Vp}-\mathrm{p}$ ( 50 ohm load), $0-0.2 \mathrm{Vp}-\mathrm{p}, 20 \mathrm{mV}$ to 2 Vp (open circuit), 10 mV to $1 \mathrm{Vp}-\mathrm{p}$ ( 50 ohm load). Amplitude Modulation: $100 \%$ with <or= $5 \mathrm{Vp}-\mathrm{p}$ DC to 200 kHz DSB suppressed carrier modulation is also obtained by input modulating the signal with >or= +2.5 VDC offset Input impedance $=3$ kohm. |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c} \hline \text { Advertisement// } \\ \text { Posting of } \\ \text { IB/REI } \end{array}$ | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 83.66 | Single Phase Capacitive Load | CoE | 2 | Compeitive Bidding | April 3,2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 24,000.00 | 24,000.00 |  | - 3 separate capacitive sectors <br> - 21 values of single-phase reactive power <br> - 7 values of three-phase reactive power <br> - Safety terminals and protection by fuses <br> - Power supply: $230 / 400 \mathrm{~V} 50 \mathrm{~Hz}$ (Other voltage and frequency <br> on request) <br> - Max apparent power: 1350 VA <br> - This load is also provided with technical manual and set of 9 cables with safety plugs. <br> Dimensions and net weight: $525 \times 500 \times 200 \mathrm{~mm}-16 \mathrm{~kg}$ |
| 83.67 | Three Phase Power Supply | COE | 1 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 35,000.00 | 35,000.00 |  | Maximum output power: $10,000 \mathrm{~W}$. AC input voltage: Operating range: 200-240 VAC (line-to-line) (nominal). AC input line frequency: 60 Hz (nominal). AC input current rating: $28.3 \mathrm{~A} @ 240$ VAC maximum (line-to-line). Maximum input: 11,765 W per input. |
| 83.68 | Digital Wattmeter | COE | 5 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 7,500.00 | 7,500.00 |  | Range: (Current (A): 1 A to 10 A AC Direct and for higher ranges through CT/1 A or 5 A . Voltage (V): $110 \mathrm{~V} / 220 \mathrm{~V} / 440 \mathrm{~V}$ and Through PT for Higher Voltage Accuracy: (Watt meter: $\pm 1.5 \%$ of Full Scale. Power Factor Meter: $\pm 2^{\circ}$ of Phase Angle). Measurement of absolute power in Single Phase and Three phase systems for balanced/unbalanced load conditions. |
| 83.69 | Adapter-Bent (for distillation set-up) | CSM | 5 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 12,500.00 | 12,500.00 |  | Bent at 1050, Joint ST/NS $24 / 40$ |
| 83.70 | Buret brush | CSM | 10 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 2,200.00 | 2,200.00 |  | 23 inches long |
| 83.71 | Calorimeter | CSM | 5 | Compettive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 7,000.00 | 7,000.00 |  |  |
| 83.72 | Cork Borer | csm | 5 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 5,000.00 | 5,000.00 |  | $\begin{aligned} & \text { Nickel-plated brass tubing, Set of } 6 \text {, Hole diameter sizes: } 4 \mathrm{~mm}, 4.5 \mathrm{~mm}, 6 \mathrm{~mm}, 8 \mathrm{~mm} \text {, } \\ & 9.5 \mathrm{~mm}, 11 \mathrm{~mm} \end{aligned}$ |
| 83.73 | Erenmeyer Flask 125mı | CSM | 20 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 5,000.00 | 5,000.00 |  | Made of borosilicate glass |
| 83.74 | Eudiometer 50ml | CSM | 5 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 12,500.00 | 12,500.00 |  | Made of borosilicate glass, Subdivisions: 0.1 ml , Length: $22^{\prime \prime}$ |
| 83.75 | Funnel | CSM | 10 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25, 2023 | June 1, 2023 | Income | 6,500.00 | 6,500.00 |  | Top inside diameter 75 mm |
| 83.76 | Inclined Plane | CSM | 5 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25, 2023 | June 1, 2023 | Income | 5,000.00 | 5,000.00 |  | Wooden, With attached scale and pulley |
| 83.77 | Metal Balls | CSM | 10 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25, 2023 | June 1, 2023 | Income | 1,500.00 | 1,500.00 |  | 1.5 cm diameter |
| 83.78 | Micrometer and Verrier Caliper Set | CSM | 5 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 10,000.00 | 10,000.00 |  |  |
| 83.79 | pH paper | CSM | 3 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 2,100.00 | 2,100.00 |  | With pH chart inside, 1000pss/pack |
| 83.80 | Pipet 10 ml | CSM | 10 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25, 2023 | June 1, 2023 | Income | 4,500.00 | 4,500.00 |  | Made of borosilicate glass |
| 83.81 | Pipet 1 ml | CSM | 10 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25, 2023 | June 1, 2023 | Income | 2,500.00 | 2,500.00 |  | Made of borosilicate glass |
| 83.82 | Pipet 25ml | CSM | 10 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 5,500.00 | 5,500.00 |  | Made of borosilicate glass |
| 83.83 | Pipet 5mi | CSM | 10 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 3,000.00 | 3,000.00 |  | Made of borosilicate glass |
| 83.84 | Rubber Tubing | CSM | 20 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 34,000.00 | 34,000.00 |  | $1 / 8 \times 1 / 32 \mathrm{~mm}$ |
| 83.85 | Test tube brush | CSM | 30 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25, 2023 | June 1, 2023 | Income | 1,200.00 | 1,200.00 |  | Small size |
| 83.86 | Test tube holder | CSM | 30 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 2,100.00 | 2,100.00 |  | Wooden handle |
| 83.87 | Thermometer (Alcohol) | CSM | 30 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 8,100.00 | 8,100.00 |  | Up to 2000 C |
| 83.88 | Thoma Pipet 25ml | CSM | 10 | Compettive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 6,000.00 | 6,000.00 |  | Made of borosilicate glass |
| 83.89 | Voltmeter | CSM | 5 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 6,000.00 | 6,000.00 |  |  |
| 83.90 | Volumetric Flask 50ml | CSM | 10 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 9,000.00 | 9,000.00 |  | Made of borosilicate glass, Cover made of plastic |
| 83.91 | SPARK Science Learning System Device | CSM | 1 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 25,000.00 | 25,000.00 |  |  |
| 83.92 | Force Table | CSM | 2 | Competitive Bidding | May 4, 2023 | May 11,2023 | May 25,2023 | June 1, 2023 | Income | 26,000.00 | 26,000.00 |  |  |
| 83.93 | Multimeter (Digital) | CSM | 3 | Competitive Bidding | May 4, 2023 | May 11, 2023 | May 25,2023 | June 1, 2023 | Income | 90,000.00 | 90,000.00 |  |  |
| 98 | MUSICAL INSTRUMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 98.1 | Kulintangan set with Stand | OCTA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 28,000.00 | 28,000.00 |  | 8 smal agungs |
| 98.2 | Agong | OCTA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 28,000.00 | 28,000.00 |  | Big |
| 100 | NEWSPAPERS |  |  |  |  |  |  |  |  |  |  |  |  |
| 100.1 | Subscripition of Newspapers/Magazines | LIBRARY | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 300,000.00 | 300,000.00 |  |  |
| 100.2 | Subscripition of Online and Printed Journals | LIBRARY | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000,000.00 | 1,000,000.00 |  |  |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | 3 in 1 printer | CLA | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Quantity } / \\ \text { Size } \end{array}$ | $\begin{gathered} \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | SourceofFunds $\|$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{array}{\|c\|} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | $\begin{aligned} & \hline \text { Contract } \\ & \text { Signing } \end{aligned}$ |  | Total | MOOE | co |  |
| 101.2 | 3 in 1 printer | CN - RLE | 6 | Compeetitive Bidding | April 3,2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 86,400.00 | 86,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 101.3 | Network Switch | CN-RLE | 2 | Compeetitive Bidding | Appil 3,2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 10,000.00 | 10,000.00 |  | TP-Link 16 port 256 mbs |
| 101.4 | Paper TTimmer | CN - RLE | 1 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 23,000.00 | 23,000.00 |  | Paper Cutter A3 Industrial Heavy Duty Guillotine Trimmer 17inch, 400 sheets Heavy Paper Cutter Trimmer Machine, Maximum size 32 x33cm (A3) Maximum Cutting Thickness : 400 sheets $(80 \mathrm{gsm})$ Weight ; 16.5 kg Featyres : Sharp knife edge. |
| 101.5 | Steel Cabinet with Sliding Glass Door | CN-RLE | 10 | Competitive Bidding | April 3, 2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 160,000.00 | 160,000.00 |  | 4-Layer; adjustable shelves; with key lock; see through view of documents; W: $2 \mathrm{Ft}, \mathrm{H}: 6 \mathrm{Ft}, \mathrm{D}$, 2 Ft |
| 101.6 | Fabricated Office Table | GUIDANCE | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 12,000.00 |  | with $1 / 4$ " glasstop, 24 " $\times 36$ ", one (1) center drawer with lock \& 3 -side drawer with lock (fit to legal size documents) |
| 101.7 | Fabricated Testing Tables | GUIDANCE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | come | $8,000.00$ | 18,000.00 |  |  |
| 101.8 | 3 in 1 printer | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 28,800.00 | 28,800.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 101.9 | 3 in 1 printer | CLAW | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 14,400.00 | 14,400.00 |  | 3-IN-1 MULTIFUNCTION PRINTER Specification <br> - Function: Print, Scan, Copy <br> - Continuous Ink Supply System |
| 103 | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 | PHOTOCOPIER | CN-RLE | 2 | Competitive Bidding | Appril 30202 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 24,696.00 | 24,696.00 |  | KYOCERA Maintenance Kit Mk-1175 |
| 103.2 | PHOTOCOPIER | CN-RLE | 2 | Competitive Bidding | Appil 3,2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 23,058.00 | 23,058.00 |  | KYOCERA FK-1150 |
| 103.3 | PHOTOCOPIER | CN-RLE | 25 | Competitive Bidding | April 3023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 185,250.00 | 185,250.00 |  | KYOCERA Toner TK -1175 for Ecosys M25400NL |
| 103.4 | PHOTOCOPIER | CN-RLE | 2 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 16,000.00 | 16,000.00 |  | KYOCERA Toner TK-410 |
| 103.5 | Printer Ink Catridge | CN-RLE | 75 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 54,000.00 | 54,000.00 |  | Epson L3110 cyan |
| 103.6 | Printer Ink Cartridge | CN-RLE | 75 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 54,000.00 | 54,000.00 |  | Epson L3110 yellow |
| 103.7 | Printer Ink Cartridge | CN-RLE | 75 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 54,000.00 | 54,000.00 |  | Epson L3110 magenta |
| 103.8 | Printer Ink Catridge | CN-RLE | 150 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 108,000.00 | 108,000.00 |  | Epson L3110 black |
| 103.9 | Toner | PE | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 10,088.00 | 10,088.00 |  | TK-1175 (Kyocera) |
| 103.10 | Printer Ink Catridge | DENTAL | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | Epson L360 black |
| 103.11 | Printer Ink Catridge | DENTAL | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | Epson L360 cyan |
| 103.12 | Printer Ink Catridge | DENTAL | 5 | Competitive Bidding | January, 62023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | Epson L360 yellow |
| 103.13 | Printer Ink Catridge | DENTAL | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | Epson L360 magenta |
| 103.14 | Printer Ink Catridge | GUIDANCE | 4 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,496.00 | 2,496.00 |  | Brother DCP T700W-BT500, Cyan |
| 103.15 | Printer Ink Catridge | GUIDANCE | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 2,496.00 | 2,496.00 |  | Brother DCP T700W-BT500, Magenta |
| 103.16 | Printer Ink Catridge | GUIIANCE | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,496.00 | 2,496.00 |  | Brother DCP T700W-BT500, Yellow |
| 103.17 | Printer Ink Catridge | GUIDANCE | 4 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,496.00 | 2,496.00 |  | Brother DCP T700W-BT600, Black |
| 103.18 | Printer Ink Catridge | GUIDANCE | 4 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 2,880.00 | 2,880.00 |  | Epson L3110 cyan |
| 103.19 | Printer Ink Catridge | GUIDANCE | 4 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 2,880.00 | 2,880.00 |  | Epson L3110 yellow |
| 103.20 | Printer Ink Catridge | GUIDANCE | 4 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 2,880.00 | 2,880.00 |  | Epson L3110 magenta |
| 103.21 | Printer Ink Catridge | GUIDANCE |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,880.00 | 2,880.00 |  | Epson L3110 black |
| 103.22 | Toner | GUIDANCE | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 10,093.00 | 10,093.00 |  | TK-1147 (Kyocera) |
| 103.23 | Ink | GUIDANCE | 1 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 4,000.00 | 4,000.00 |  | HP INKJET 85 A |
| 103.24 | Scotch Tape | GUIDANCE | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 150.00 | 150.00 |  | 1/2 Inch |
| 103.25 | Envelop Mailing | GUIDANCE | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 720.00 | 720.00 |  | with WMSU Seal (Ream) |
| 103.26 | Printer Ink Catridge | ITDF | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,320.00 | 4,320.00 |  | Epson L3110 cyan |
| 103.27 | Printer Ink Cartridge | ITDF | 6 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 4,320.00 | 4,320.00 |  | Epson L3110 yellow |
| 103.28 | Printer Ink Catridge | ITDF | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 4,320.00 | 4,320.00 |  | Epson L3110 magenta |
| 103.29 | Printer Ink Catridge | ITDF | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,320.00 | 4,320.00 |  | Epson L3110 black |
| 103.30 | Printer Ribbon | ITDF | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,500.00 | 12,500.00 |  | L310 ribbon printer |
| 103.31 | Toner | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 20,186.00 | 20,186.00 |  | TK-1147 (Kyocera) |
| 103.32 | Printer Ink | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 8,000.00 | 8,000.00 |  | EPSON T664 black |
| 103.33 | Printer Ink | LIBRARY | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,000.00 | 4,000.00 |  | EPSON T664 Cyan |
| 103.34 | Printer Ink | LIBRARY | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 4,000.00 | 4,000.00 |  | EPSON T664 Yellow |
| 103.35 | Printer Ink | LIBRARY | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 4,000.00 | 4,000.00 |  | EPSON T664 Magenta |
| 103.36 | Printer Ink, Black | OCTA | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | Epson L3210 |
| 103.37 | Printer Ink, Cyan | OCTA | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,300.00 | 3,300.00 |  | Epson L3211 |
| 103.38 | Printer Ink, Magenta | OCTA | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,300.00 | 3,300.00 |  | Epson L3212 |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \hline \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source <br> of <br> Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|l\|} \hline \text { Advertisement/ } \\ \text { Posting of } \\ \text { IB/REI } \end{array}$ | $\begin{aligned} & \text { Submission/ } \\ & \text { Opening of Bids } \end{aligned}$ | Notice of Award | $\begin{aligned} & \hline \text { Contract } \\ & \text { Signing } \end{aligned}$ |  | Total | MOOE | co |  |
| 103.39 | Printer Ink, Yellow | OCTA | 10 | Compeitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,300.00 | 3,300.00 |  | Epson L3213 |
| 103.40 | Duplicator Ink | TEC | 6 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 8,701.08 | 8,701.08 |  | Gestetner-DX443 (500m/177.8 02) |
| 103.41 | Duplicator Ink | TEC | 4 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 7,160.00 | 7,160.00 |  | Riso Sti5330, Brigh Red, Tube |
| 103.42 | Duplicator Master | TEC |  | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 7,908.99 | 7,908.99 |  | Gesteter DX443 |
| 103.43 | Duplicator Master | TEC | 1 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,500.00 | 3,500.00 |  | Riso St55330 |
| 103.44 | Toner | TEC | 4 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 45,680.00 | 45,680.00 |  | $\operatorname{lnk}$ (TONER TK-8529K) |
| 103.45 | Toner | TEC | 4 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 86,100.00 | 86,100.00 |  | Ink (TONER TK-8529Y) |
| 103.46 | Toner | TEC | 4 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 86,100.00 | 86,100.00 |  | Ink (TONER TK-8529M) |
| 103.47 | Toner | TEC | 4 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 86,100.00 | 86,100.00 |  | Ink (TONER TK-8529C) |
| 103.48 | Toner | TEC | 2 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,600.00 | 11,600.00 |  | HP 206A (W2113A) Magenta |
| 103.49 | Toner | TEC | 2 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,600.00 | 11,600.00 |  | HP 206A (W2112A) Yellow |
| 103.5 | Toner | TEC | 2 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 11,600.00 | 11,600.00 |  | HP 206A (W2111A) Cyan |
| 103.51 | Toner | TEC | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,200.00 | 10,200.00 |  | HP 206A (W2110A) Black |
| 104 | OFFICE SUPPLIES AND DEVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 104.1 | special Paper | CN-RLE | 4 | Compeetitive Bidding | April 3,2023 | Apriil 18, 2023 | April 25,2023 | May 2, 2023 | Income | 6,000.00 | 6,000.00 |  | Long. Size 13" Canon Laid |
| 104.2 | special Paper | CN-RLE | 3 | Compeetitive Bidding | April 3,2023 | April 18, 2023 | April 2 , 2023 | May 2, 2023 | Income | 3,900.00 | 3,900.00 |  | long Size 11" Canon Laid |
| 104.3 | Expanded Envelop | CN - RLE | 200 | Compeetitive Bidding | April 3, 2023 | Apriil 18, 2023 | April 2 , 2023 | May 2,2023 | Income | 10,000.00 | 10,000.00 |  | brown Long Size |
| 104.4 | Vellum (white) | CN-RLE | 30 | Compeitive Bidding | April 3, 2023 | April 18, 2023 | April 25,2023 | May 2, 2023 | Income | 51,000.00 | 51,000.00 |  | White \# 1609sm $8,5, \times 13^{\prime \prime}$ (500pcs / ream) |
| 104.5 | Vellum (white) | CN - RLE | 25 | Compeetitive Bidding | April 3,2023 | April 18, 2023 | Apili 2,2023 | May 2, 2023 | Income | 35,000.00 | 35,000.00 |  | White \# 160gsm 8,5, $\times 11^{\prime \prime}$ (500pcs / ream) |
| 104.6 | Photo Paper, | CN-RLE | 30 | Compeetitive Bidding | July 3, 2023 | July 17, 2023 | July 24, 2023 | July 31,2023 | Income | 3,000.00 | 3,000.00 |  | A4 Size, Plain White, Glossy, 20 Pcs/ pack (Photopaper) |
| 104.7 | Photo Sticker Paper- | CN-RLE | 30 | Compeetitive Bidding | July 3, 2023 | July 17, 2023 | July 24, 2023 | July 31,2023 | Income | 4,500.00 | 4,500.00 |  | A4 Size, Plain White Glossy, |
| 104.8 | Ring Binder | CN - RLE | 15 | Comperitive Bidding | July 3, 2023 | July 17, 2023 | July 24, 2023 | July 31, 2023 | Income | 900.00 | 900.00 |  | $14.5^{\prime \prime} \times 10.75^{\prime \prime} \times 3^{\prime \prime}$ Approximately Side Mechanism Two Rings (on the side of the binder) |
| 104.9 | Ring Binder | CN - RLE | 15 | Competitive Bidding | July 3, 2023 | July 17, 2023 | July 24, 2023 | July 31,2023 | Income | 750.00 | 750.00 |  | 14.5 " $\times 10.75^{\prime \prime} \times 2^{\prime \prime}$ Approximately Side Mechanism Two Rings (on the side of the binder) |
| 104.10 | Ring Binder | CN - RLE | 15 | Comperitive Bidding | July 3, 2023 | July 17, 2023 | July 24, 2023 | July 31, 2023 | Income | 00 | 600.00 |  | $14.5^{\prime \prime} \times 10.75^{\prime \prime} \times 1$ " Approximately Side Mechanism Two Rings (on the side of the binder) |
| 104.11 | Ring Binder | CN - RLE | 15 | Compertitive Bidding | July 3, 2023 | July 17, 2023 | July 24, 2023 | July 31, 2023 | Income | 375.00 | 375.00 |  | $14.5^{\prime \prime} \times 10.75$ " $\times 1 / 2^{\prime \prime}$ Approximately Side Mechanism Two Rings (on the side of the binder) |
| 104.12 | 6 digit Numbering Machine | CN - RLE | 2 | Competitive Bidding | July 3, 2023 | July 17, 2023 | July 24,2023 | July 31, 2023 | Income | 3,000.00 | 3,000.00 |  | Durable Metal Parts wirh metal body for heavy duty \& long life, 6 digits automatic numbering machine with Digit Pen, spare bottle of ink and 2 ink pads machine with Digit Pen, spare bottle of ink and 2 ink pads |
| 104.13 | Pilot Pen | CN-RLE | 100 | Compeetitive Bidding | July 3, 2023 | July 17, 2023 | July 24, 2023 | July 31, 2023 | Income | 6,000.00 | 6,000.00 |  | Black / Blue |
| 104.14 | Pilot Pen | CN-RLE | 100 | Compeetitive Bidding | July 3, 2023 | July 17, 2023 | July 24, 2023 | July 31, 2023 | Income | 6,000.00 | 6,000.00 |  | White Board Pen Black / Bue |
| 104.15 | Laminating Film | CN - RLE | 2 | Competitive Bidding | July 3, 2023 | July 17, 2023 | July 24,2023 | July 31, 2023 | Income | 600.00 | 600.00 |  | 95MM (1,000PCS/BX) |
| 104.16 | Bondpaper | CN-RLE | 300 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 75,000.00 | 75,000.00 |  | Long, Substance 20 |
| 104.17 | Bondpaper | CN-RLE | 200 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 40,000.00 | 40,000.00 |  | Short, Substance 20 |
| 104.18 | Sign Pen | CN-RLE | 100 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,000.00 | 4,000.00 |  | (Black) |
| 104.19 | Sign Pen | CN-RLE | 100 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,000.00 | 4,000.00 |  | (Blue) |
| 104.20 | Paper Clip | CN-RLE | 20 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,040.00 | 5,040.00 |  | (Medium) |
| 104.21 | Paper Clip | CN-RLE | 20 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,280.00 | 5,280.00 |  | (Large) |
| 104.22 | Binder | DIPLAHAN |  | Compeetitive Bidding | October 2, 2023 | October 16, 2023 | October 23, 2023 | October 30, 2023 | Income | 2,500.00 | 2,500.00 |  | Long Binder |
| 104.23 | Bondpaper | IPIL | 36 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 9,000.00 | 9,000.00 |  | Long, Substance 20 |
| 104.24 | Bondpaper | IPIL | 19 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,800.00 | 3,800.00 |  | Short, Substance 20 |
| 104.25 | Bondpaper | ${ }^{\text {PIIL }}$ | 19 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 3,990.00 | 3,990.00 |  | A4 Substance 20 |
| 104.26 | expandable envelope | DENTAL | 24 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 480.00 | 480.00 |  | long, gaterized |
| 104.27 | Bondpaper | DENTAL | 5 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,250.00 | 1,250.00 |  | Long, Substance 20 |
| 104.28 | Bondpaper | DENTAL | 5 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | Short, Substance 20 |
| 104.29 | Staple Wire | DENTAL | 5 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 300.00 | 300.00 |  | no. 35, Heavy Duty, Max |
| 104.30 | Brown Envelop | DENTAL | 24 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 168.00 | 168.00 |  | (Long) |
| 104.31 | Folder P Plastic, | DENTAL | 24 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 240.00 | 240.00 |  | White, Long) |
| 104.32 | Sign Pen | DENTAL | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 800.00 | 800.00 |  | (Black) |
| 104.33 | Sign Pen | DENTAL | 20 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 800.00 | 800.00 |  | (Blue) |
| 104.34 | Vellum (white) | GUIDANCE | 10 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 17,000.00 | 17,000.00 |  | White \# 160gsm 8,5, x $13^{\prime \prime}$ ( $500 \mathrm{pcs} / \mathrm{ream}$ ) |
| 104.35 | Photo Paper, | GUIDANCE | 20 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | A4 Size, Plain White, Glossy, 20 Pcs/ pack (Photopaper) |
| 104.36 | Photo Sticker Paper - | GUIDANCE | 10 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,500.00 | 1,500.00 |  | A4 Size, Plain White Glossy, |
| 104.37 | expandable envelope | GUIDANCE | 50 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | long, gaterized |
| 104.38 | stand file box | GUIDANCE | 15 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 2,250.00 | 2,250.00 |  | color blue, long |
| 104.39 | Brown Envelop | GUIDANCE | 100 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 700.00 | 700.00 |  | (Long) |
| 104.40 | Sign Pen | GUIDANCE | 30 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 1,200.00 | 1,200.00 |  | (Black) |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \hline \text { Quantity } / \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement } \\ \text { Posting of } \\ \text { IB/REI } \end{array}$ | Submission/ <br> Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.41 | Sign Pen | GUIDANCE | 30 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 1,200.00 | 1,200.00 |  | (Blue) |
| 104.42 | Flower Pot | GUIDANCE | 6 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,080.00 | 1,080.00 |  |  |
| 104.43 | Alcohol | GUIDANCE | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,760.00 | 5,760.00 |  | 1soprophyl $70 \%$ Solution 500m/bbotlle |
| 104.44 | Bondpaper | GUIDANCE | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,000.00 | 12,000.00 |  | Long, Subs. 20 - Advance |
| 104.45 | Bondpaper | GUIDANCE | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,600.00 | 9,600.00 |  | Short, Subs. 20 - Advance |
| 104.46 | Bondpaper | GUIDANCE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,480.00 | 3,480.00 |  | subs. $24,8.5 \times 13$ |
| 104.47 | Bondpaper | GUIDANCE | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,080.00 | 10,080.00 |  | Subs. 70 gsm A4 |
| 104.48 | Book Paper | GUIDANCE | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,680.00 | 1,680.00 |  | Subs. 70 gsm A4 |
| 104.49 | Construction Paper, | GUIDANCE | 8 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,016.00 | 2,016.00 |  | Letter Size, Assorted Colors |
| 104.50 | Cork Board | GUIDANCE | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 4,800.00 | 4,800.00 |  | Wall Mounted, Aluminum Frame, $3 \times 6$ with frame |
| 104.51 | Photo Sticker Paper - | GUIDANCE | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,040.00 | 2,040.00 |  | A4 Size, Plain White Glossy, |
| 104.52 | Soft Brooms | GUIDANCE | 5 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 600.00 | 600.00 |  | "Tambo" |
| 104.53 | Staple Wire | GUIDANCE | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 780.00 | 780.00 |  | \#10, width 12 mm , leg length 10 mm - max |
| 104.54 | Staple Wire | GUIDANCE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 720.00 | 720.00 |  | \#35 (heary duty) max |
| 104.55 | Paper Clip | GUIDANCE |  | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 2,016.00 | 2,016.00 |  | (Medium) |
| 104.56 | Paper Clip | GUIDANCE | 8 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 2,112.00 | 2,112.00 |  | (Large) |
| 104.57 | White Board Pen | GUIDANCE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 600.00 | 600.00 |  | Color Red, Black and Blue |
| 104.58 | Special Paper | GUIDANCE | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,620.00 | 1,620.00 |  | long, assorted color |
| 104.59 | Double-sided Tape | GUIDANCE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 660.00 | 660.00 |  | 1 inch |
| 104.60 | Double-sided Tape | GUIDANCE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 696.00 | 696.00 |  | 2 inches |
| 104.61 | Glue Gun, | GUIDANCE | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 480.00 | 480.00 |  | small size |
| 104.62 | Glue Stick, | GUIDANCE | 10 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 120.00 | 120.00 |  | small size |
| 104.63 | White Board Pen | GUIDANCE | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 420.00 | 420.00 |  | red, blue and black bold point |
| 104.64 | Cert. Jacket- | GUIDANCE | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 960.00 | 960.00 |  | plastic transparent |
| 104.65 | Ceriticate of Registration (COR) | ITDF | 150 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 750,000.00 | 750,000.00 |  | Certificate of Registration with WMSU seal 4ply Carbonless |
| 104.66 | Pilot Pen | LIBRARY | 12 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 720.00 | 720.00 |  | Black / Blue |
| 104.67 | Bondpaper | LIBRARY | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,500.00 | 12,500.00 |  | Long, Substance 20 |
| 104.68 | Staple Wire | LIBRARY |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 120.00 | 120.00 |  | no. 35, Heary Duty, Max |
| 104.69 | sign Pen | LIBRARY | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 200.00 | 200.00 |  | (Black) |
| 104.70 | Sign Pen | LIBRARY | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 400.00 | 400.00 |  | (Blue) |
| 104.71 | Bondpaper | LIBRARY | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,600.00 | 12,600.00 |  | Subs. 70 gsm A4 |
| 104.72 | Photo Sticker Paper - | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 204.00 | 204.00 |  | A4 Size, Plain White Glossy, |
| 104.73 | Staple Wire | LIBRARY | 2 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 156.00 | 156.00 |  | \#10, widh 12 mm , leg length 10 mm - max |
| 104.74 | Ballpen | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,200.00 | 1,200.00 |  | 12 pcs in one box, water gel ballpen, black |
| 104.75 | Balpen | LIBRARY | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,200.00 | 1,200.00 |  | 12 pos in one box, water gel ballpen, blue |
| 104.76 | Knite Cutter | LIBRARY | 8 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 720.00 | 720.00 |  | Heavy Duty, Snap-off blade ( $18 \times 100 \mathrm{~mm}$ ) W/ blade refill |
| 104.77 | correction tape | LIBRARY | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,400.00 | 2,400.00 |  | 72 m |
| 104.78 | Pilot Pen | OCTA | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 600.00 | 600.00 |  | Black / Blue |
| 104.79 | Brown Envelop | OCTA | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 700.00 | 700.00 |  | (Long) |
| 104.80 | Sign Pen | OCTA | 25 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | (Black) |
| 104.81 | Sign Pen | OCTA | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | (Blue) |
| 104.82 | Bondpaper | OCTA | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,220.00 | 5,220.00 |  | subs. $24.8 .5 \times 13$ |
| 104.83 | Bondpaper | OCTA | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,560.00 | 7,560.00 |  | Subs. 70 gsm A4 |
| 104.84 | Folder | OCTA | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,500.00 | 1,500.00 |  | Expanded |
| 104.85 | Dater | OCTA |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 500.00 | 500.00 |  |  |
| 104.86 | Highlighter | OCTA | 12 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 180.00 | 180.00 |  |  |
| 104.87 | Mosquito Spray | OCTA | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,200.00 | 1,200.00 |  |  |
| 104.88 | Disinfectant Spray | OCTA | 6 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,080.00 | 1,080.00 |  |  |
| 104.89 | expandable envelope | TEC | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | long, gatrerized |
| 104.90 | Staple Wire | TEC | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | no. 35, Heary Duty, Max |
| 104.91 | Bondpaper | TEC | 85 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 29,580.00 | 29,580.00 |  | subs. $24,8.5 \times 13$ |
| 104.92 | Staple Wire | TEC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,800.00 | 7,800.00 |  | \#10, width 12 mm , leg length 10 mm - max |
| 104.93 | Balpen | TEC | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,400.00 | 2,400.00 |  | 12 pcs in one box, water gel ballpen, black |
| 104.94 | Ballpen | TEC | 40 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,400.00 | 2,400.00 |  | 12 pcs in one box, water gel ballpen, blue |
| 104.95 | Cartolina | TEC | 70 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 42,000.00 | 42,000.00 |  | Size A4 (8.27" $\times 11.69^{\prime \prime}$ ), White, GSM120, sub30 |
| 104.96 | Bondpaper | TEC | 85 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 17,850.00 | 17,850.00 |  | A4, Sub 16, GSM70 |
| 104.97 | Bondpaper | TEC | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,000.00 | 10,000.00 |  | A4, Sub 18, GSM80 |

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| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\left\lvert\, \begin{gathered} \text { Source } \\ \text { of } \\ \text { Funds } \end{gathered}\right.$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | $\begin{aligned} & \hline \text { Contract } \\ & \text { Signing } \end{aligned}$ |  | Total | MOOE | co |  |
| 104.98 | Bondpaper | TEC | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 8,000.00 | 8,000.00 |  | 12"×18", Sub24, GSM80 |
| 104.99 | Sticker Paper | TEC | 10 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 100.00 | 100.00 |  | A4, White Mate |
| 104.100 | Permanent Marker | TEC | 50 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | Bue, Heavy duty point tip, quick drying |
| 104.102 | Permanent Marker | TEC | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | Red, Heavy duty point tip, quick drying |
| 104.104 | Permanent Marker | TEC | 50 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | Black, Heary duty point tip, quick drying |
| 104.106 | expandable envelope | ${ }^{\text {TEC }}$ | 50 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 600.00 | 600.00 |  | short, gaterized |
| 104.108 | Stapler | TEC | 10 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,200.00 | 2,200.00 |  | \#35 Heary Duty-Max |
| 104.110 | Stapler | TEC | 30 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,750.00 | 3,750.00 |  | \#10, Heavy Duty-Max |
| 104.112 | Staple Wire Remover | TEC | 5 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 600.00 | 600.00 |  | Pliery Type, Heavy Duty |
| 104.114 | Numbering Machine | TEC | 2 | Compeetitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,700.00 | 3,700.00 |  | 6 digits, Good Quality, Heavy Duty |
| 104.116 | Packing Tape | TEC | 20 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | $2^{2 \prime} \times 100 \mathrm{~m}$ wide, Brown, |
| 104.118 | Scotch Tape | TEC | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 700.00 | 700.00 |  | 1 "x 100 m , Transparent |
| 104.120 | Calculator | TEC | 4 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,200.00 | 2,200.00 |  | Mini Desk Type; 12 digits; Solar \& Battery Powered, Good Quality |
| 104.122 | Sign Pen | TEC | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 700.00 | 700.00 |  | Blue, Gel, 0.3 tip |
| 104.124 | Balpen | TEC | 40 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 400.00 | 400.00 |  | Red |
| 104.126 | Brown Envelope | TEC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 400.00 | 400.00 |  | Short, 150lbs |
| 104.128 | Brown Envelope | TEC | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 500.00 | 500.00 |  | Long, 150lbs |
| 104.130 | Tissue Paper | TEC | 8 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 360.00 | 360.00 |  | 2-ply, 150pulls, 12rolls/pack |
| 104.132 | Masking Tape | TEC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 500.00 | 500.00 |  | ${ }^{1 \times 1 \times 50 \mathrm{~m}}$ |
| 104.134 | Alcohol | TEC | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,050.00 | 1,050.00 |  | Isoprophy $70 \%$ Solution 500m/botlle |
| 104.136 | Folder | TEC | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 500.00 | 500.00 |  | Long, 14pts |
| 104.138 | Folder | TEC | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 500.00 | 500.00 |  | Short, 14pts |
| 104.140 | Glue | TEC | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 160.00 | 160.00 |  | Big, 130G |
| 104.142 | Bag | TEC | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 27,500.00 | 27,500.00 |  | Specs to follow |
| 104.144 | soft brooms | PAGADIAN | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | Tambo |
| 104.146 | Staple Wire | PAGADIAN | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | Januar 30, 2023 | February 2, 2023 | Income | 1,200.00 | 1,200.00 |  | no. 35, Heavy Duty, Max |
| 104.148 | Sign Pen | Pagadian | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 4,000.00 | 4,000.00 |  | (Black) |
| 104.150 | Sign Pen | PAGADIAN | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | (Blue) |
| 104.152 | Bondpaper | PAGADIAN | 90 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 27,000.00 | 27,000.00 |  | Long, Subs. 20 - Advance |
| 104.154 | Bondpaper | PAGADIAN | 90 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 21,600.00 | 21,600.00 |  | Short, Subs. 20 - Advance |
| 104.156 | Bondpaper | PAGADIAN | 12 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2,2023 | Income | 4,176.00 | 4,176.00 |  | subs. $24,8.5 \times 13$ |
| 104.158 | Bondpaper | Pagadian | 26 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 6,552.00 | 6,552.00 |  | Subs. 70 gsm A4 |
| 104.160 | Book Paper | PAGADIAN | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,360.00 | 3,360.00 |  | Subs. 70 gsm A4 |
| 104.162 | Construction Paper, | PAgADIAN |  | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,260.00 | 1,260.00 |  | Letter Size, Assorted Colors |
| 104.164 | Cork Board | PAgADIAN | 2 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 9,600.00 | 9,600.00 |  | Wall Mounted, Aluminum Frame, $3 \times 6$ with frame |
| 104.166 | Staple Wire | PAGADIAN | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 780.00 | 780.00 |  | \#10, width 12 mm , leg length 10 mm - max |
| 104.168 | Paper Clip | PAGADIAN | 15 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,780.00 | 3,780.00 |  | (Medium) |
| 104.170 | Paper Clip | PAGADIAN | 15 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 3,960.00 | 3,960.00 |  | (Large) |
| 104.172 | Special Paper | PAGADIAN | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 5,400.00 | 5,400.00 |  | long, assorted color |
| 104.174 | Double-sided Tape | PAGADIAN | 40 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,640.00 | 2,640.00 |  | . 1 inch |
| 104.176 | Double-sided Tape | PAGADIAN | 40 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,784.00 | 2,784.00 |  | 2 inches |
| 104.178 | Glue Gun, | PAGADIAN | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,400.00 | 2,400.00 |  | small size |
| 104.180 | Glue Stick, | PAgADIAN | 50 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 600.00 | 600.00 |  | small size |
| 104.182 | White Board Pen | PAGADIAN | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,050.00 | 1,050.00 |  | red, blue and black bold point |
| 104.184 | Sticker Paper | PAGADIAN | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | A4, White Matte |
| 104.186 | expandable envelope | PAGADIAN | 400 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,800.00 | 4,800.00 |  | short, garterized |
| 104.188 | Brown Envelope | PAGADIAN | 180 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 900.00 | 900.00 |  | Long, 1501bs |
| 104.190 | Business Calculator | PAGADIAN | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,500.00 | 10,500.00 |  | (Heavy Duty), 12 Digits Display, two Way Power: Battery or Solar |
| 104.192 | Chipboard | Pagadian | 25 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 375.00 | 375.00 |  | \#30 11 $\times 81 / 6$ |
| 104.194 | Chipboard | PAGADIAN | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 375.00 | 375.00 |  | \#30 13.75 $\times 9$ |
| 104.196 | Filing box | PAGADIAN | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 6,500.00 | 6,500.00 |  | Long, $\mathrm{H}-91 / 2^{\prime \prime} \times \mathrm{W}-5^{\prime \prime} \times$ L-16" |
| 104.198 | Plastic Twine, | PAGADIAN | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 2,200.00 | 2,200.00 |  | Big |
| 104.200 | Staple Wire | Pagadian | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,500.00 | 1,500.00 |  | \#8, crown width 12 mm , leg length 6 mm - Max |
| 104.202 | Staple Wire | PAGADIAN | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,400.00 | 1,400.00 |  | \#8, crown width 12 mm , leg length 8 mm - Max |
| 104.204 | Paper Clip | PAGADIAN | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 4,000.00 | 4,000.00 |  | Small |
| 104.206 | Folder (Plastic, | PAGADIAN | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 100.00 | 100.00 |  | White, Long) |
| 104.208 | Folder P Plastic, | PAGADIAN | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,500.00 | 1,500.00 |  | (Tagboard, Long) |
| 104.210 | Manil Paper | PAGADIAN | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 250.00 | 250.00 |  |  |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \hline \text { Quantity } / \\ \text { Size } \end{gathered}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> $\begin{array}{c}\text { Posting of } \\ \text { IB/REI }\end{array}$ | $\begin{array}{\|c\|c\|} \hline \text { Submission/ } \\ \text { Opening of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.212 | Clear Sheet Protector, | PAGADIAN | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 1,175.00 | 1,175.00 |  | A4 size, 11-hole pocket, 100 sheets/box |
| 119 | PRINTING SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 119.1 | Laminating Film | CN-RLE | 1 | Competitive Bidding | April 3,2023 | April 18, 2023 | April 25, 2023 | May 2, 2023 | Income | 1,500.00 | 1,500.00 |  | $228 \mathrm{~mm}\left(9^{\prime \prime}\right) \times 100$ meters long $\times 125$ micron, 100 meters per roll |
| 126 | RENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 126.1 | Rent | PIL | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Income | 1,200,000.00 | 1,200,000.00 |  |  |
| 129 | SECURITY SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 129.1 | Security Serices | FIDUCIARY | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 4,900,000.00 | 4,900,000.00 |  |  |
| 133 | SPORTING GOODS |  |  |  |  |  |  |  |  |  |  |  |  |
| ${ }^{133.1}$ | Sepaktakraw Ball (Men) | PE | 6 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 2,910.00 | 2,910.00 |  |  |
| 133.2 | Sepaktakraw Ball (Women) | PE | 6 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 2,910.00 | 2,910.00 |  |  |
| 133.3 | Arnis Stick | PE | 30 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 1,200.00 | 1,200.00 |  | rattan made |
| 133.4 | Basketbal Ball | PE | 10 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 3,000.00 | 3,000.00 |  | rubber case |
| 133.5 | Volleyball Balls | PE | 5 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 25,000.00 | 25,000.00 |  | two-color |
| 133.6 | Scoreboard | PE | 4 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20,2023 | February 27, 2023 | Income | 12,000.00 | 12,000.00 |  | Filip folding |
| 133.7 | resistance band set | PE | 17 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 8,500.00 | 8,500.00 |  |  |
| 13.8 | Table tennis Balls | PE | 30 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 6,000.00 | 6,000.00 |  |  |
| 133.9 | ATHLETIC, PARADE AND ATHLETIC UNIFORM | SCUAA | 62 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 496,000.00 | 496,000.00 |  | PARADE UNIFORM AND ATHLETIC/PLAYING UNIFORM (JACKET,CAP, JOGGER PANTS, SHORTS, SHIRTS/SANDO AND SHOES |
| 133.10 | Table tennis Balls | PAGADIAN | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 1,000.00 | 1,000.00 |  |  |
| 133.11 | Badminton Shutlle Cock | PAGADIAN | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,575.00 | 3,575.00 |  |  |
| 133.12 | Badminton Racket | PAGADIAN | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,600.00 | 1,600.00 |  |  |
| 133.13 | Exercise Mats | PAGADIAN |  | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 2,875.00 | 2,875.00 |  |  |
| 133.14 | Digital Stopwatch | PAGADIAN | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 650.00 | 650.00 |  |  |
| 133.15 | Standard Volleyball Net | PAGADIAN | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 3,588.00 | 3,588.00 |  |  |
| 133.16 | Basketball | PAGADIAN | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,640.00 | 8,640.00 |  |  |
| 133.17 | Badminton Net | PAGADIAN | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,550.00 | 2,550.00 |  |  |
| 133.18 | Sottball gloves | PAGADIAN | 3 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 8,100.00 | 8,100.00 |  |  |
| 134 | SOFTWARE |  |  |  |  |  |  |  |  |  |  |  |  |
| 134.1 | Domain | ITDF | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2,2023 | Income | 3,000.00 | 3,000.00 |  |  |
| 134.2 | Meraki Subscripion | ITPF | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 60,000.00 | 60,000.00 |  |  |
| 143 | ToKENS AND AWARDS |  |  |  |  |  |  |  |  |  |  |  |  |
| 143.1 | Malong | DIPLAHAN | 12 | Competitive Bidding | October 2, 2023 | October 16, 2023 | October 23, 2023 | October 30, 2023 | Income | 18,000.00 | 18,000.00 |  | Malong Batik |
| 143.2 | Bag | DIPLAHAN | 12 | Competitive Bidding | October 2, 2023 | October 16, 2023 | October 23, 2023 | October 30, 2023 | Income | 4,200.00 | 4,200.00 |  | Batik Bag |
| 143.3 | Tokens / Trophe | MOLAVE | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | WMSU Plate / Trophe |
| 143.4 | Certificates | MOLAVE | , | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 4,000.00 | 4,000.00 |  | Printing \& Lay dut (amount is rounded-off to \# of participants) |
| 143.5 | throphy, medal and plaque | ATHLETICS | 526 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 499,700.00 | 499,700.00 |  |  |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  | 21,803,024.59 | 21,803,024.59 |  |  |

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\begin{aligned}
& \text { INCOME- } \\
& \text { GENERATING } \\
& \text { PROJECT } \\
& \text { (IGP) }
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Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \hline \text { Quantity/ } \\ \text { Size } \end{gathered}$ | $\begin{gathered} \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|l\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
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|  |  |  |  |  | Advertisement/ <br> Posting of | $\begin{gathered} \text { Submission/ } \\ \text { Opening of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 2 | AGRICULTURAL CHEmICALS |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.1 | Disinfectant all purose cleaner | CAGRI | 5 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 1,000.00 | 1,000.00 |  | 500m/bottle |
| 2.2 | Complete Fertilizer ( (14-14-14) | CAGRI | 5 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 12,000.00 | 12,000.00 |  | 50Kg/Sack |
| 2.3 | Insecticide (Cypermethrine) | CAGRI | 3 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 4,500.00 | 4,500.00 |  | 1 Liter per bottle |
| 2.4 | Mango Flower Inducer | CAGRI | 15 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22,2023 | March 29, 2023 | Income | 7,500.00 | 7,500.00 |  | 1Kilogram per Pack |
| 5 | AIRCONDITIONING AND AIRCONDITIONING SYSTEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1 | AIRCONITION UNIT | OVPRG | 1 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 30,000.00 | 30,000.00 |  | 1.5 HP inverter |
| 9 | ANIMAL FEEDS |  |  |  |  |  |  |  |  |  |  |  |  |
| 9.1 | Chick Booster | CAGRI | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30,2023 | February 2, 2023 | Income | 25,000.00 | 25,000.00 |  | Good Quality; 50Kg/Sack |
| 9.2 | Chick Starter Mash | CAGRI | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 24,000.00 | 24,000.00 |  | Good Quality $50 \mathrm{Kg} / \mathrm{Sack}$ |
| 9.3 | Grower crumble | CAGRI | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 24,000.00 | 24,000.00 |  | Good Quality $50 \mathrm{~kg} / \mathrm{Sack}$ |
| 9.4 | Chicken Layer Mash | CAGRI | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 24,000.00 | 24,000.00 |  | Good Quality $50 \mathrm{Kg} / \mathrm{Sack}$ |
| 9.5 | Corm Bran | CAGRI | 10 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 24,000.00 | 24,000.00 |  | Good Quality $50 \mathrm{~kg} / \mathrm{Sack}$ |
| 9.6 | Crack Corn | CAGRI | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,000.00 | 9,000.00 |  | Crack Corn $50 \mathrm{~kg} / \mathrm{bag}$ |
| 9.7 | Dewormer Powder | CAGRI | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,750.00 | 2,750.00 |  | Dewormer Powder $7 \mathrm{~g} \times 48$ sachets |
| 9.8 | Antibacterial Powder | CAGRI | 5 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 8,500.00 | 8,500.00 |  | $7 \mathrm{gms} \times 48$ sachets |
| 9.9 | Multivitamins + Probiotics | CAGRI | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,000.00 | 5,000.00 |  | $1 \mathrm{~kg} / \mathrm{jar}$ |
| 10 | APPLIANCES |  |  |  |  |  |  |  |  |  |  |  |  |
| 10.1 | Refrigerator | UFSC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 25,000.00 | 25,000.00 |  | 20 cu.t.t Hd, Inverter side by side Refrigerator (Stainless Steel) |
| 10.2 | Electric Hot Boier | UFSC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | WATER \& COFFEE BOILER |
| 13 | AUDIO AND VISUAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 13.1 | LCD Projector | CCE | 2 | Competitive Bidding | February 1,2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 70,000.00 | 70,000.00 |  | White light Output (Normal/Eco): 5,500Im/3800Im, Multi-PC Projection, 2xHDMI, Split Screen, Gesture, Presenter, Colour Light Output:5,5001m |
| 13.2 | LCD Projector | OVPRG | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 35,000.00 | 35,000.00 |  | White light Output (Normal/Eco): 5,5001m/38001m, Multi-PC Projection, 2xHDMI, Split Screen, Gesture, Presenter, Colour Light Output:5,5001m |
| 37 | EDUCATION MATERIALS AND SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 37.1 | Training Bags and Kit | CCE | 1,000 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 250,000.00 | 250,000.00 |  |  |
| 45 | FIRE FIGHTING \& RESCUE AND SAFETY EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 45.1 | Fire Exinguisher | CCE | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 5,600.00 | 5,600.00 |  | 20 lbs |
| 47 | flags |  |  |  |  |  |  |  |  |  |  |  |  |
| 47.1 | Philippine Flag with stand | CCE | 1 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 1,500.00 | 1,500.00 |  | Standard size, Polyester Fabric |
| 51 | FUELS/FUEL ADDITIVES \& LUBRICANTS AND ANTI CORROSIVE |  |  |  |  |  |  |  |  |  |  |  |  |
| 51.1 | Diesel | CCE | 45 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 4,500.00 | 4,500.00 |  | liter |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Steel fling cabinet (4 drawers) | WATER REFILLING STATION | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 21,000.00 | 21,000.00 |  | 4 drawers |
| 53.2 | Monoblock Chair (w/o arms) | $\begin{aligned} & \hline \text { WATER } \\ & \text { REFILLING } \\ & \text { STATION } \\ & \hline \end{aligned}$ | 12 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 8,640.00 | 8,440.00 |  | with out arms |
| 53.3 | Office table (24"×36") | WATER REFILLING STATION | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 20,000.00 | 20,000.00 |  | $24^{4} \times 36^{\prime \prime}$ with 1 center drawer with lock and 3 side drawer |
| 53.4 | Whiteboard (2x331) | WATER REFILLING STATION | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 2,400.00 | 2,400.00 |  | size: $2^{2} \times 3$ ft) |
| 53.5 | Office table ( $244 \times 36^{\prime \prime}$ ) | OVPRG | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 20,000.00 | 20,000.00 |  | 24 " $\times 36$ " with 1 center drawer with lock and 3 side drawer |
| 57 | GARMENTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 57.1 | Curtain | CCE | 30 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 21,000.00 | 21,000.00 |  |  |
| 57.2 | Klopman | GARMENT | 100 | Competitive Bidding | January, 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 540,000.00 | 540,000.00 |  |  |
| 57.3 | Beatriz | GARMENT | 80 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 384,000.00 | 384,000.00 |  |  |
| 57.4 | Gavardin | GARMENT | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 240,000.00 | 240,000.00 |  |  |
| 57.5 | Candy Button \#24 | GARMENT | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 40,000.00 | 40,000.00 |  | Red 10 gross/box |
| 57.6 | Candy Button \#24 | GARMENT | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 100,000.00 | 100,000.00 |  | White 10 gross/box |
| 57.7 | Catcha Cloth | GARMENT | 3 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 27,000.00 | 27,000.00 |  | Thick 100 mits./roll |
| 57.8 | Clutch Machine Motor | GARMENT | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 30,000.00 | 30,000.00 |  | Heary duty Motor |
| 57.9 | P.E. COLLEGE | GARMENT | 1,200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 570,000.00 | 57,000.00 |  | SMALL |
| 57.10 | P.E. COLLEGE | GARMENT | 1,000 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 475,000.00 | 475,000.00 |  | MEDIUM |
| 57.11 | P.E. COLLEGE | GARMENT | 500 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 237,500.00 | 237,500.00 |  | LARGE |
| 57.12 | P.E. COLLEGE | GARMENT | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 95,000.00 | 95,000.00 |  | X-LARGE |

[^0]Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{aligned} & \text { Quantity/ } \\ & \text { Size } \end{aligned}$ | $\begin{gathered} \hline \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | $\left\lvert\, \begin{array}{c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}\right.$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement <br> Posting of <br> IB/REI | $\begin{aligned} & \text { Submission/ } \\ & \text { Opening of Bids } \end{aligned}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 57.13 | P.E. COLLEGE | GARMENT | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 47,500.00 | 47,500.00 |  | XX-LARGE |
| 57.14 | Tassel | GARMENT | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,000.00 | 5,000.00 |  | Maroon 4" |
| 57.15 | Tassel | GARMENT | 20 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,000.00 | 10,000.00 |  | Grey |
| 57.16 | Tassel | GARMENT | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,000.00 | 5,000.00 |  | Yellow |
| 57.17 | Heavy Duty Needle | GARMENT | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 24,00.00 | 24,000.00 |  | \#14, \#16 10 pcs./packs /box |
| 57.18 | Tape Measure | GARMENT | 31 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,100.00 | 3,100.00 |  | Big 10 pcs.box |
| 57.19 | Pongee | GARMENT | 4 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 16,800.00 | 16,800.00 |  | Red $120 \mathrm{mtrs./roll}$ |
| 57.20 | Super Satin | GARMENT | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 24,000.00 | 24,000.00 |  | Red 60 mtrs / /roll |
| 57.21 | Super Satin | GARMENT | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 24,000.00 | 24,000.00 |  | Light Blue $60 \mathrm{mtrs.froll}$ |
| 57.22 | Super Satin | GARMENT | 5 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 24,000.00 | 24,000.00 |  | White 60 mtrs. . roll |
| 57.23 | Yakan Cloth | GARMENT | 45 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 29,250.00 | 29,250.00 |  | Assts. Color |
| 61 | GENERAL REPAIR AND MAINTENANCE SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Various Materials for Repair and Maintenance | AUXILIARY | 1 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 500,000.00 | 500,000.00 |  |  |
| 63 | GROCERY ITEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 63.1 | All Seasoning | UFSC | 35 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,750.00 | 1,750.00 |  | All Seasoning Beef Cubes 12's 120 g |
| 63.2 | All Seasoning | UFSC | 35 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,750.00 | 1,750.00 |  | All Seasoning Chicken Cubes 12's 120g |
| 63.3 | Bihon | UFSC | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,640.00 | 2,640.00 |  | Bihon 400g |
| 63.4 | Bleach | UFSC | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,740.00 | 1,740.00 |  | Bleach Original 1 gal |
| 63.5 | Breading Mix | UFSC | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 262.50 | 262.50 |  | Breading Mix Garlic 62 g |
| 63.6 | Canned Tuna | UFSC | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,040.00 | 3,040.00 |  | Canned tuna Brine in oil 184g |
| 63.7 | Canned Tuna | UFSC | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 18,00.00 | 18,000.00 |  | Canned tuna chunks in oil 1705 g |
| 63.8 | Catsup | UFSC | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,405.00 | 3,405.00 |  | Tomato Catsup 4kg |
| 63.9 | Chill sauce | UFSC |  | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 230.00 | 230.00 |  | Chill sauce 12 oz |
| 63.10 | Coftee | UFSC | 300 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 27,900.00 | 27,900.00 |  | coffee black 100gm |
| 63.11 | Coffee Creamer | UFSC | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 18,60.00 | 18,600.00 |  | Coftee Creamer 100gm |
| 63.12 | Diced Pimiento | UFSC | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 593.75 | 593.75 |  | Diced Pimiento 150gm |
| 63.13 | Dishwashing Liquid | UFSC | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,550.00 | 5,550.00 |  | Dishwashing Liquid 600g |
| 63.14 | Dried Sago | UFSC | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | Dried Sago (big) |
| 63.15 | Eggs | UFSC | 600 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,800.00 | 4,800.00 |  | Fresh Eggs Medium |
| 63.16 | Flat Tissue | UFSC | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,750.00 | 2,750.00 |  | Flat Tissue 200's |
| 63.17 | Ethyl Alcohol | UFSC | 12 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,500.00 | 7,500.00 |  | Ethyl Alcohol 1 gal |
| 63.18 | Fruit Cocktail | UFSC | 35 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 10,500.00 | 10,500.00 |  | Fruit Cocktail big 3033g |
| 63.19 | Fruit Cocktail | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 5,340.00 | 5,340.00 |  | Fruit Cocktail small 836 g |
| 63.20 | Garbage bag | UFSC | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 9,281.25 | 9,281.25 |  | Garbage bag 100's black,xxl |
| 63.21 | Gelatine | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 340.00 | 340.00 |  | Gulaman Powder White 259 |
| 63.22 | Iced Tea | UFSC | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | leed Tea solo apple 230 ml |
| 63.23 | Iced Tea | UFSC | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | lced Tea solo lemon 230 ml |
| 63.24 | 1 leed Tea | UFSC | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,000.00 | 3,000.00 |  | lced Tea solo melon 230 ml |
| 63.25 | Juice | UFSC | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 5,750.00 | 5,750.00 |  | Four Season Juice 1.36 Ltr |
| 63.26 | Juice | UFSC | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 5,950.00 | 5,950.00 |  | Pineapple Juice 1.36 L |
| 63.27 | Mayonnaise | UFSC | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,500.00 | 7,500.00 |  | Mayornaise /gallon |
| 63.28 | Mayonnaise | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 4,060.00 | 4,060.00 |  | Mayonnaise 470ml |
| 63.29 | Oil | UFSC | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 9,780.00 | 9,780.00 |  | Corn Oil 2 L |
| 63.30 | Oyster Sauce | UFSC | 45 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,100.00 | 8,100.00 |  | Oyster Sauce |
| 63.31 | Pancit Canton | UFSC | 75 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,193.75 | 8,93.75 |  | Pancit Canton 500 g |
| 63.32 | Pasta | UFSC | 75 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,575.00 | 4,575.00 |  | Spaghetti Pasta \{ $11 / 2 \mathrm{~kg}$ ) |
| 63.33 | Pepper powder | UFSC | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,203.00 | 1,203.00 |  | Pepper Powder 5 g black |
| 63.34 | Pickled Papaya | UFSC | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 870.00 | 870.00 |  | Pickled Papaya Pickled 360g |
| 63.35 | Pickled Reish | UFSC | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 860.00 | 860.00 |  | Pickled Relish 270 g |
| 63.36 | Pineapple Sliced | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,370.00 | 1,370.00 |  | Pineapple sliced 432 g |
| 63.37 | Pineapple Tidbits | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,260.00 | 1,260.00 |  | Pineapple Tidibits 4329 |
| 63.38 | Pineapple Crushed | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 960.00 | 960.00 |  | Pineapple crushed flat 2279 |
| 63.39 | Pre-cut Tissue | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,420.00 | 1,420.00 |  | Pre-cut Tissue 1000's |
| 63.40 | Raisin | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,030.00 | 1,030.00 |  | Raisin 100g |
| 63.41 | Seasoning Powder | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,360.00 | 1,360.00 |  | Sinigang Sampalok 10's 11 g |
| 63.42 | Soda Drink | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 1,750.00 | 1,750.00 |  | Soda Lime 1.5L |
| 63.43 | Sotanghon Roll | UFSC | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 5,580.00 | 5,580.00 |  | Sotangon 500 g |
| 63.44 | Soy Sauce | UFSC | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,372.50 | 1,372.50 |  | Soy sauce 1 gal |
| 63.45 | Straw Mushroom | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,300.00 | 1,300.00 |  | Straw Mushroom 425 g |

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| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ |  | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{array}{\|c\|} \hline \text { Submission/ } \\ \text { Opening of Bids } \\ \hline \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 63.46 | Tomato Paste | UFSC | 35 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 665.00 | 665.00 |  | Tomato paste 70 g |
| 63.47 | Tomato sauce | UFSC | 35 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,050.00 | 1,050.00 |  | Tomato sauce 250g |
| 63.48 | Vanilla | UFSC | 20 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 375.00 | 375.00 |  | Vanilla 120 ml |
| 63.49 | Vinegar | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,480.00 | 3,480.00 |  | Vinegar 1 gal |
| 63.50 | Water | UFSC | 1,000 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,000.00 | 7,000.00 |  | Water Bottled Water 330ml |
| 63.51 | Water | UFSC | 1,000 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,250.00 | 8,250.00 |  | Water Bottled Water 500ml |
| 63.52 | Ampalya | UFSC | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 22,500.00 | 22,500.00 |  | Ampalayakg |
| 63.53 | Apple | UFSC | 150 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,687.50 | 4,687.50 |  | Apple/pc |
| 63.54 | Baguio Beans | UFSC | 35 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 1,750.00 | 1,750.00 |  | Baguio Beanskg |
| 63.55 | Bamboo Shoot | UFSC | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | Bamboo Shootkg |
| 63.56 | Banana Blossom | UFSC | 70 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,312.50 | 1,312.50 |  | Banana Blossom/pc |
| 63.57 | Banana Laeves | UFSC | 150 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,575.00 | 1,575.00 |  | Banana Leaves/bundle |
| 63.58 | Bangus Fish | UFSC | 65 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 18,687.50 | 18,687.50 |  | Bangus Fish/kg |
| 63.59 | Beef Bones | UFSC | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 14,500.00 | 14,500.00 |  | Beef Bones/kg |
| 63.60 | Beef Laman | UFSC | 300 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 147,225.00 | 147,225.00 |  | Beef laman/kg |
| 63.61 | Beeflaman | UFSC | 300 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 149,625.00 | 149,625.00 |  | Beet Menudokg |
| 63.62 | Beef Ribs | UFSC | 300 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 138,375.00 | 138,375.00 |  | Beef Ribskg |
| 63.63 | Beef Tapa | UFSC | 300 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 149,625.00 | 149,625.00 |  | Beef Tapakg |
| 63.64 | Bell Pepper | UFSC | 75 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 21,562.50 | 21,562.50 |  | Bell Pepperlkg |
| 63.65 | Blue Marin Fish | UFSC | 250 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 106,250.00 | 106,250.00 |  | Blue Marin Fish/kg |
| 63.66 | Breast Chicken | UFSC | 300 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 54,375.00 | 54,375.00 |  | Breast Chicken/kg |
| 63.67 | Brocoli | UFSC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 25,000.00 | 25,000.00 |  | Brocollikg |
| 63.68 | Bunggulan | UFSC | 120 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 3,750.00 | 3,750.00 |  | Bunggulan/kg |
| 63.69 | Cabage | UFSC | 70 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,000.00 | 7,000.00 |  | Cabbagelkg |
| 63.70 | Calamansi | UFSC | 35 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,187.50 | 2,187.50 |  | Calamansikg |
| 63.71 | Carots | UFSC | 75 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 7,968.75 | 7,968.75 |  | Carrots/kg |
| 63.72 | Casava Roots | UFSC | 60 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 3,750.00 | 3,750.00 |  | Casava Rootskg |
| 63.73 | Caulifiower | UFSC | 60 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 15,000.00 | 15,000.00 |  | Cauliflowerkg |
| 63.74 | Cellery | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,500.00 | 4,500.00 |  | Cellery/bundle |
| 63.75 | Charcoal | UFSC | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,750.00 | 4,750.00 |  | Charcoal/sack |
| 63.76 | Chicken Liver | UFSC | 100 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 27,500.00 | 27,500.00 |  | Chicken Liverkg |
| 63.77 | Chicken Wings | UFSC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 18,125.00 | 18,125.00 |  | Chicken wingskg |
| 63.78 | Chinese Pecahay | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 1,500.00 | 1,500.00 |  | Chinese Pechaykg |
| 63.79 | Clamp | UFSC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 12,500.00 | 12,500.00 |  | Clamp/groups |
| 63.80 | Crabs | UFSC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 62,500.00 | 62,500.00 |  | Crabs Bigkg |
| 63.81 | Cucumber | UFSC | 45 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,250.00 | 2,250.00 |  | Cucumberlkg |
| 63.82 | Curacha | UFSC | 100 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 62,500.00 | 62,500.00 |  | Curacha/kg |
| 63.83 | Curly Lettuce | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,125.00 | 2,125.00 |  | Curly Lettucelbundle |
| 63.84 | Dried Fish | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 6,250.00 | 6,250.00 |  | Dried Fish/kg |
| 63.85 | Drumstick Chicken | UFSC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 18,125.00 | 18,125.00 |  | Drumstick chicken/kg |
| 63.86 | Eggplant | UFSC | 40 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | Eggplantkg |
| 63.87 | Fresh Miki | UFSC | 75 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 4,218.75 | 4,218.75 |  | Fresh Mikikg |
| 63.88 | Fresh Mushroom | UFSC | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,125.00 | 3,125.00 |  | Fresh Mushroom/pack |
| 63.89 | Fresh Shrimp | UFSC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 43,750.00 | 43,750.00 |  | Fresh shrimp (putian)/kg |
| 63.90 | Fresh shrimp | UFSC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 30,000.00 | 30,000.00 |  | Fresh shrimp (regular)/kg |
| 63.91 | Garic | UFSC | 10 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 37,500.00 | 37,500.00 |  | Garic/ sack 25kg/sack |
| 63.92 | Ginger | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,500.00 | 1,500.00 |  | Gingerkg |
| 63.93 | Grapes | UFSC | 45 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 18,000.00 | 18,000.00 |  | Grapeskg |
| 63.94 | Grated Buko | UFSC | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 12,500.00 | 12,500.00 |  | Grated Buko/kg |
| 63.95 | Ground beef | UFSC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 36,125.00 | 36,125.00 |  | Ground beefkg |
| 63.96 | Ground Chicken | UFSC | 150 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 21,087.54 | 21,087.54 |  | Ground Chicken/kg |
| 63.97 | Ground Pork | UFSC | 150 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 45,000.00 | 45,000.00 |  | Ground Porkkg |
| 63.98 | Iodized salt | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 500.00 | 500.00 |  | lodized saltpack |
| 63.99 | Jackituit | UFSC | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | Jackituitsliced |
| 63.100 | Kamote roots | UFSC | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,125.00 | 1,125.00 |  | Kamote Rootskg |
| 63.101 | Kamote taps | UFSC | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 375.00 | 375.00 |  | Kamote taps/bundle |
| 63.102 | Kang Kong leaves | UFSC | 75 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,406.25 | 1,406.25 |  | Kang Kong Leaves/bdl |
| 63.103 | Lakatan | UFSC | 80 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,000.00 | $8,000.00$ |  | Lakatan/kg |
| 63.104 | Lapu Lapu Fish | UFSC | 100 | Competitive Bidding | January 6, 2023 | January 23,2023 | January 30, 2023 | February 2, 2023 | Income | 43,750.00 | 43,750.00 |  | Lapu lapu Fish/kg |

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Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/RE1 | $\begin{array}{\|c\|} \hline \text { Submission } / \\ \text { Opening of Bids } \\ \hline \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 63.105 | Lemon Grass | UFSC | 70 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 437.50 | 437.50 |  | Lemon Grass/bundle |
| 63.106 | Lettuce | UFSC | 25 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,750.00 | 3,750.00 |  | Lettucelkg |
| 63.107 | locon | UFSC | 25 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 15,625.00 | 15,625.00 |  | locon/kg |
| 63.108 | Lumpia Wrapper | UFSC | 350 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 437.50 | 437.50 |  | Lumpia Wrapper/po |
| 63.109 | Malagkit Rice | UFSC | 20 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 31,250.00 | 31,250.00 |  | Malagkit Rice 25kg/sack |
| 63.110 | Malunggay | UFSC | 20 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,600.00 | 1,600.00 |  | Malunggay/bdl |
| 63.111 | Matambaka Fish | UFSC | 75 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 16,875.00 | 16,875.00 |  | Matambaka Fish/kg |
| 63.112 | Maya Maya Fish | UFSC | 75 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 31,875.00 | 31,875.00 |  | Maya Maya Fish/kg |
| 63.113 | Mustasa | UFSC | 30 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 375.00 | 375.00 |  | Mustasalbundle |
| 63.114 | Okra | UFSC | 40 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 250.00 | 250.00 |  | Okrabundle |
| 63.115 | Onion leaves | UFSC | 20 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | Onion Leaves/bundle |
| 63.116 | Oxail | UFSC | 80 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 20,100.00 | 20,100.00 |  | Oxtailkg |
| 63.117 | Patola | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 500.00 | 500.00 |  | Patola/po |
| 63.118 | Pechay | UFSC | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 500.00 | 500.00 |  | Pechay bundle |
| 63.119 | Pineapple Sliced | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 875.00 | 875.00 |  | Pineapple siced/packs |
| 63.120 | Pork Belly | UFSC | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 65,000.00 | 65,000.00 |  | Pork Bely/kg |
| 63.121 | Pork Chop | UFSC | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 65,000.00 | 65,000.00 |  | Pork Chop |
| 63.122 | Pork Laman | UFSC | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 60,000.00 | 60,000.00 |  | Pork Laman/kg |
| 63.123 | Pork Pata | UFSC | 200 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 65,100.00 | 65,100.00 |  | Pork Pata/kg |
| 63.124 | Potato | UFSC | 75 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 8,440.69 | 8,440.69 |  | potatokg |
| 63.125 | Pure Coconut Mik | UFSC | 25 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | Pure Coconut Milkpack |
| 63.126 | Raddish | UFSC | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 750.00 | 750.00 |  | Raddish/kg |
| 63.127 | Red Onion | UFSC | 7 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | ${ }^{30,625.00}$ | ${ }^{30,625.00}$ |  | Red Onion/sack 25kg/sack |
| 63.128 | Red Squash | UFSC | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 937.50 | 937.50 |  | Red Squash/pack |
| 63.129 | Rice/sack | UFSC | 75 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 93,750.00 | 93,750.00 |  | Rice 25kg / sack |
| 63.130 | Ripe Banana | UFSC | 70 | Competitive Bidding | January, 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,625.00 | 2,625.00 |  | Ripe Banana (saba)/kg |
| 63.131 | Rock salt | UFSC | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 187.50 | 187.50 |  | Rock Saltkg |
| 63.132 | Sayote | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,500.00 | 2,500.00 |  | Sayote/kg |
| 63.133 | Singkamas | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | Singkamas/kg |
| 63.134 | Skinless Peanut | UFSC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 17,125.00 | 17,125.00 |  | Skilless Peanutkg |
| 63.135 | Squid | UFSC | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 18,750.00 | 18,750.00 |  | Squidkg |
| 63.136 | String beans | UFSC | 35 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 875.00 | 875.00 |  | String beans/bundle |
| 63.137 | Sunkist | UFSC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 3,750.00 | 3,750.00 |  | Sunkist/pc |
| 63.138 | Talakito Fish | UFSC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 37,500.00 | 37,500.00 |  | Talakito Fish/kg(sliced) |
| 63.139 | Tanguinge Fish | UFSC | 100 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 42,500.00 | 42,500.00 |  | Tanguinge Fish/kg(sicied) |
| 63.140 | Thigh Chicken | UFSC | 300 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 54,375.00 | $54,375.00$ |  | Thigh Chicken/kg |
| 63.141 | Tomatoes | UFSC | 45 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,812.50 | 2,812.50 |  | Tomatoes $/ \mathrm{kg}$ |
| 63.142 | Unripe Banana | UFSC | 50 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,875.00 | 1,875.00 |  | Unripe Bananalkg |
| 63.143 | Unipe Papaya | UFSC | 20 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 375.00 | 375.00 |  | Unripe Papayalpc |
| 63.144 | Water Melon | UFSC | 50 | Competitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,187.50 | 2,187.50 |  | Water Melon/packs |
| 63.145 | White Onion | UFSC | 15 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,706.25 | 1,706.25 |  | White Onion/kg |
| 63.146 | white Squash | UFSC | 40 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 2,000.00 | 2,000.00 |  | White Squash/pack |
| 63.147 | Whole Chicken | UFSC | 300 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 54,375.00 | 54,375.00 |  | Whole Chickenkg |
| 63.148 | Whole Black Pepper | UFSC | 10 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 125.00 | 125.00 |  | whole black pepperkg |
| 63.149 | Yellow Fin | UFSC | 75 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 31,875.00 | 31,875.00 |  | Yellow Fin Fishhkg(siceed) |
| 63.150 | Yellow Lemon | UFSC | 40 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,000.00 | 1,000.00 |  | Yellow Lemon |
| 63.151 | Gasul Tank | UFSC | 30 | Compeitive Bidding | January, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 332,287.50 | 332,287.50 |  | Gasul 50 kg |
| 63.152 | Gasul Tank | UFSC | 30 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 75,000.00 | 75,000.00 |  | Gasul 11 kg |
| 63.153 | Various Ingredients | UFSC | 1 | Compeitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2,2023 | Income | 1,600,00.00 | 1,600,000.00 |  |  |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | Printer | CCE | 2 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 30,000.00 | 30,000.00 |  | 3-in1 multifunction (print, scan and copy), continuous ink system |
| 73.2 | Desktop Computrer | CCE | 2 | Competitive Bidding | February 1,2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 80,000.00 | 80,000.00 |  | Processor: AMD Ryzen 5 2600, HDD: Seagate 2TB, Motherboard: Gigabyte B450MDS3H, SDD: 660P, M. 2 NVMe 512GB, Power: ET550-G PSU 550W, Memory: 3200mHz DDR4 2x8GB, Graphics: GTX 1660 |
| 73.3 | Printer | OVPRG | 1 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 7,200.00 | 7,200.00 |  | - Function: Print, Continuous Ink Supply System |
| 74 | INFORMATION TECHNOLOGY PARTS \& ACCESSORIES \& PERIP |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | UPS (Uninterruptable Power Supply) | CCE | 2 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 13,200.00 | 13,200.00 |  | 1000 VA |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \hline \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \hline \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \hline \text { Quantity/ } \\ \text { Size } \end{gathered}$ |  | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|l\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\left\lvert\, \begin{gathered} \text { Advertisement/ } \\ \text { Posting of } \\ \text { IB/REI } \end{gathered}\right.$ | Submission/ Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 80 | JANITORIAL SERVIICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 80.1 | Janitorial Services | AUXILIARY | 1 | Compeetitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 1,549,000.00 | 1,549,000.00 |  |  |
| 81 | JANITORIAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 81.1 | Cleanser, scouring powder | CCE | 5 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 350.00 | 350.00 |  | 350 g per can |
| 81.2 | Detergent Powder, all purpose | CCE | 3 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 450.00 | 450.00 |  | 5009 |
| 81.3 | Dustpan, non-rigid plastic | CCE | 2 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 300.00 | 300.00 |  |  |
| 81.4 | Broom (Tambo) | CCE | 2 | Competitive Bidding | February 1,2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 500.00 | 500.00 |  |  |
| 81.5 | Trashbag | CCE | 5 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 350.00 | 350.00 |  | plastic, 10 pcs per pack, Medium |
| 81.6 | Trashbag | CCE | 5 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 500.00 | 500.00 |  | plastic, 10 pcs per pack, Large |
| 81.7 | Mop with Handle | CCE | 2 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 500.00 | 500.00 |  | Cotton, Metal hande |
| 81.8 | Floor Mat | CCE | 4 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 1,200.00 | 1,200.00 |  |  |
| 81.9 | Muriatic Acid | CCE | 2 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 300.00 | 300.00 |  | liter |
| 81.10 | Zonrox | CCE | 3 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 900.00 | 900.00 |  | gallon |
| 82 | KITCHENWARE |  |  |  |  |  |  |  |  |  |  |  |  |
| 82.1 | Kitchen Aid | UFSC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30,2023 | February 2, 2023 | Income | 31,995.00 | 31,995.00 |  | Stand Mixer 220 |
| 104 | OFFICE SUPPLIES AND DEVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 104.1 | Notebook | CCE | 800 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 16,000.00 | 16,000.00 |  | Stenographer, Spiral, 40 lvs |
| 104.2 | Vellum | CCE | 10 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 14,000.00 | 14,000.00 |  | White \#100, 8.5×11 |
| 104.3 | Vellum | CCE | 10 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 15,000.00 | 15,000.00 |  | White \#100, 8.5×13 |
| 104.4 | Brown Envelope | CCE | 150 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 1,500.00 | 1,500.00 |  | Long |
| 104.5 | Bond Paper | CCE | 80 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 21,600.00 | 21,600.00 |  | A4, 70 gsm |
| 104.6 | Bond Paper | CCE | 50 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 14,000.00 | 14,000.00 |  | $8.5 \times 13,70 \mathrm{gsm}$ |
| 104.7 | Balpen | CCE | 800 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 9,600.00 | 9,600.00 |  | good quality, 0.5 mm , blue |
| 104.8 | Expandable Envelope | CCE | 800 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 16,000.00 | 16,000.00 |  | Colored, Garterized, long size |
| 104.9 | Marker | CCE | 10 | Compeetitive Bidding | February 1,2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 700.00 | 700.00 |  | Broad, assorted color |
| 104.10 | White Board Pen | CCE | 10 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 800.00 | 800.00 |  | Assorted color |
| 104.11 | Clear Sheet Protector | CCE | 4 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 1,000.00 | 1,000.00 |  | A4 size, 11-hole pocket, 100 sheets/box |
| 104.12 | Scotch Tape | CCE | 20 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 400.00 | 400.00 |  | $1^{1 \prime}$ |
| 104.13 | Masking Tape | CCE | 20 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 600.00 | 600.00 |  | $2^{\prime \prime}$ |
| 104.14 | Packaging Tape | CCE | 20 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 800.00 | 800.00 |  | $2^{\prime \prime}$ |
| 104.15 | Alcohol | CCE | 15 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 2,400.00 | 2,400.00 |  | \|soprophyl, 500 ml |
| 104.16 | Double-sided Tape | CCE | 10 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 250.00 | 250.00 |  | $1{ }^{12}$ |
| 104.17 | Tissue | CCE | 8 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 1,600.00 | 1,600.00 |  | Doubleply, 12 rolls/ pack |
| 104.18 | Binder Clip | CCE | 20 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 4,000.00 | 4,000.00 |  | 3", 6posslox |
| 104.19 | Binder Clip | CCE | 20 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 3,600.00 | 3,600.00 |  | 2", 12pcss box |
| 104.20 | Expandable Folder | CCE | 50 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20,2023 | February 27, 2023 | Income | 1,000.00 | 1,000.00 |  | Long, green |
| 104.21 | Record Book | CCE | 4 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 2,000.00 | 2,000.00 |  | 500pages, size: $214 \mathrm{~mm} \mathrm{\times 278mm} \mathrm{~min}$ |
| 104.22 | Album | CCE | 10 | Competitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 7,500.00 | 7,500.00 |  |  |
| 104.23 | Correction Tape | CCE | 20 | Compeetitive Bidding | February 1, 2023 | February 13, 2023 | February 20, 2023 | February 27, 2023 | Income | 800.00 | 800.00 |  | 10 m |
| 104.24 | Water Container (slim) | WATER REFILLING STATION | 500 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 125,000.00 | 125,000.00 |  |  |
| 104.25 | Water Container (round) | $\begin{aligned} & \text { WATER } \\ & \text { REFILLING } \end{aligned}$ STATION | 700 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 175,000.00 | 175,000.00 |  |  |
| 104.26 | Empty Bottles (330 mL) | WATER REFILLING STATION | 36,000 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 144,000.00 | 144,000.00 |  |  |
| 104.27 | Empty Bottles (500 mL) | $\begin{aligned} & \hline \text { WATER } \\ & \text { REFILLING } \\ & \text { STATION } \\ & \hline \end{aligned}$ | 14,000 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 77,000.00 | 77,000.00 |  |  |
| 104.28 | Hygenic Sticker | WATER REFILLING STATION | 30 | Competitive Bidding | March 3,2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 13,500.00 | 13,500.00 |  |  |
| 104.29 | Sediment Filter (20 inches) | $\begin{array}{\|l} \hline \text { WATER } \\ \text { REFILLING } \\ \text { STATION } \\ \hline \end{array}$ | 12 | Competitive Bidding | March 3,2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 1,680.00 | 1,680.00 |  |  |
| 104.3 | Carbon Filter (50 inches) | $\begin{aligned} & \hline \text { WATER } \\ & \text { REFILLING } \\ & \text { STATION } \\ & \hline \end{aligned}$ | 30 | Competitive Bidding | March 3,2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 28,500.00 | 28,500.00 |  |  |

Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { Quantity/ } \\ \text { Size } \end{gathered}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{aligned} & \text { Submission/ } \\ & \text { Opening of Bids } \end{aligned}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.31 | Salt | WATER STATION | 12 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 1,500.00 | 1,500.00 |  |  |
| 104.32 | Sealer (umbrella) | WATER STATION | 5,000 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 22,500.00 | 22,500.00 |  |  |
| 104.33 | Sealer (big mouth) | WATER REFILLING STATION | 5,000 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 13,500.00 | 13,500.00 |  |  |
| 104.34 | Sealer (small cap) | WATER REFILLING STATION | 5,000 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 7,500.00 | 7,500.00 |  |  |
| 104.35 | Sealer (faucet) | WATER REFILLING STATION | 5,000 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 9,500.00 | 9,500.00 |  |  |
| 104.36 | Push cart trolley | WATER StATION | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 10,000.00 | 10,000.00 |  |  |
| 104.37 | Bicycle with sidecar | WATER REFILLING station | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 50,000.00 | 50,000.00 |  |  |
| 119 | PRINTING SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 119.1 | PVC Card for ID | UPRESS | 40 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 340,000.00 | 340,000.00 |  | UHF RFID (box) ( 1 box-200 pcs) |
| 119.2 | Retransfer film | UPRESS | 15 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 390,000.00 | 390,000.00 |  | for ID (roll) |
| 119.3 | ID sling and with ID protector | UPRESS | 8,000 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 560,000.00 | 560,000.00 |  | Double transparent (piece) |
| 119.4 | YMCK Colored Ribbon | UPRESS | 25 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 200,000.00 | 200,000.00 |  | SRT color ribbon, YMCK for ID |
| 119.5 | Book paper | UPRESS | 100 | Compeitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 30,000.00 | 30,000.00 |  | Subs 20 gsm (short) |
| 119.6 | Book paper | UPRESS | 300 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 90,000.00 | 90,000.00 |  | Subs 20 gsm (long) |
| 119.7 | Book paper | UPRESS | 100 | Compeetitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 30,000.00 | 30,000.00 |  | Subs 20 gsm (A4) |
| 119.8 | Book paper | UPRESS | 50 | Compeitive Bidding | March 3, 2023 | March 16,2023 | March 22, 2023 | March 29, 2023 | Income | 15,000.00 | 15,000.00 |  | Subs $20 \mathrm{gsm}(\mathrm{A} 3)$ |
| 119.9 | Book paper | UPRESS | 200 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 100,000.00 | 100,000.00 |  | Subs 20 gsm (11x 17 ) |
| 119.10 | Book paper | UPRESS | 50 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 20,000.00 | 20,000.00 |  | Subs 24 gsm (long) |
| 119.11 | White velum | UPRESS | 25 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 32,500.00 | 32,500.00 |  | long |
| 19.12 | White velum | UPRESS | 25 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 32,500.00 | 32,500.00 |  | short |
| 119.13 | Parchment | UPRESS | 10 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 9,000.00 | 9,000.00 |  | short |
| 119.14 | Starin blue | UPRESS | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 4,000.00 | 4,000.00 |  | roll |
| 119.15 | Starin black | UPRESS | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 4,000.00 | 4,000.00 |  | roll |
| 119.16 | Staril red | UPRESS | 2 | Competitive Bidding | March 3,2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 4,000.00 | 4,000.00 |  | roll |
| 119.17 | Starlin green | UPRESS |  | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 600.00 | 600.00 |  | roll |
| 119.18 | White Sticky Glue | UPRESS | 20 | Competitive Bidding | March 3, 2023 | March 16,2023 | March 22, 2023 | March 29, 2023 | Income | 6,000.00 | 6,000.00 |  | gallon |
| 119.19 | Max Boston Staple wire (17) | UPRESS | 20 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 1,600.00 | 1,600.00 |  | box |
| 119.20 | Max Boston Staple wire (15) | UPRESS | 20 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 1,600.00 | 1,600.00 |  | box |
| 119.21 | Max Boston Staple wire (13) | UPRESS | 20 | Competitive Bidding | March 3,2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 1,600.00 | 1,600.00 |  | box |
| 119.22 | Max Boston Staple wire (6) | UPRESS | 20 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 1,600.00 | 1,600.00 |  | box |
| 119.23 | Ring Binding (1/4inch) | UPRESS | 20 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 400.00 | 400.00 |  | piece |
| 119.24 | Ring Binding (1/2 inch) | UPRESS | 20 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 400.00 | 400.00 |  | piece |
| 119.25 | Ring Binding (3/4inch) | UPRESS | 20 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 400.00 | 400.00 |  | piece |
| 119.26 | Ring Binding (1 inch) | UPRESS | 20 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 400.00 | 400.00 |  | piece |
| 119.27 | Ring Binding (2 inch) | UPRESS | 20 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 400.00 | 400.00 |  | piece |
| 119.28 | Riso drum (red) | UPRESS | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 56,000.00 | 56,000.00 |  | drum |
| 119.29 | Riso drum (black) | UPRESS | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 56,000.00 | 56,000.00 |  | drum |
| 119.30 | Riso lnk (red) | UPRESS | 4 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29,2023 | Income | 7,160.00 | 7,160.00 |  | tube |
| 119.31 | Riso Ink (black) | UPRESS | 10 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 16,900.00 | 16,900.00 |  | tube |
| 119.32 | Riso Master | UPRESS | 5 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 24,250.00 | 24,250.00 |  | roll |
| 119.33 | Paper Cutter (15 inch) | UPRESS | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 3,000.00 | 3,000.00 |  | piece |
| 119.34 | Chipboard No. 30 (26638 in) | UPRESS | 1,000 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 65,000.00 | 65,000.00 |  | piece |
| 119.35 | Kromkote No. 189 | UPRESS | 10,000 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 100,000.00 | 100,000.00 |  | piece |
| 119.36 | Heavy duty 1 hole id puncher | UPRESS | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 5,000.00 | 5,000.00 |  | piece |
| 119.37 | Heavy duty ID laminating machine | UPRESS |  | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 5,000.00 | 5,000.00 |  | piece |
| 119.38 | Inkjet printer | UPRESS | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 10,000.00 | 10,000.00 |  | piece |
| 119.39 | Cratpaper (8.5x29.25 inches) | UPRESS | 6,000 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 30,000.00 | 30,000.00 |  | piece |

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Western Mindanao State University Indicative Annual Procurement Plan for FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Program/Project | $\begin{array}{\|c\|} \hline \text { PMO/ } \\ \text { End-User } \end{array}$ | $\begin{gathered} \hline \text { Quantity } \\ \text { Size } \end{gathered}$ | $\begin{gathered} \hline \text { Mode of } \\ \text { Procurement } \end{gathered}$ | Schedule for Each Procurement Activity |  |  |  | $\begin{array}{\|c\|} \hline \text { Source } \\ \text { of } \\ \text { Funds } \end{array}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Program/Activity/Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Advertisement/ <br> Posting of <br> IB/REI | $\begin{aligned} & \text { Submission } / \\ & \text { Opening of Bids } \end{aligned}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 119.40 | steel ruler (24 in) | UPRESS | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 1,200.00 | 1,200.00 |  | piece |
| 119.41 | UPS | UPRESS | 2 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 10,000.00 | 10,000.00 |  | piece |
| 119.42 | Heavyduty Stapler | UPRESS | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22,2023 | March 29, 2023 | Income | 5,000.00 | 5,000.00 |  | piece |
| 119.43 | Punching and Ring Binding Machine (24 holes) | UPRESS | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 10,000.00 | 10,000.00 |  | piece |
| 119.44 | 6-in-1 heat press machine | UPRESS | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22,2023 | March 29, 2023 | Income | 20,000.00 | 20,000.00 |  | piece |
| 119.45 | Sublimation Inkjet Printer | UPRESS | 1 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 13,000.00 | 13,000.00 |  | piece |
| 119.46 | Fastener (8 inches) | UPRESS | 120 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 30,000.00 | 30,000.00 |  | box |
| 134 | SOFTWARE |  |  |  |  |  |  |  |  |  |  |  |  |
| 134.1 | Courseware License | LDRC | 1 | Competitive Bidding | January 6, 2023 | January 23, 2023 | January 30, 2023 | February 2, 2023 | Income | 1,400,000.00 | 1,400,000.00 |  | DynEd English Courseware License; Courseware: Professional Courseware and Additional Courses as Follows: First English, New Dynamic English, The Lost Secret, Dynamic Business English, English by the Numbers, Functioning in Business, Advanced Listening, Dialogue Clear Speech Works, English for Success, Hospitality English, Reading for Success, Speaking Test, Speaking Test (Business), Teacher Training, and Test Mountain. |
| 142 | TIMEPIECES AND JEWELRY AND GEMSTONE PRODUCTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 142.1 | Key Holder | CCE | 200 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 10,000.00 | 10,000.00 |  | Chain, Size: $3^{3 \times 10}$ |
| 142.2 | Paper Weight | CCE | 150 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 75,000.00 | 75,000.00 |  | Size: $3-1 / 1 /{ }^{\text {a }}$ diameter, Thick: 2 of $3 / 8$, Sandwich, Type, Material: Glass |
| 142.3 | Sublimation White Mug | CCE | 150 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29,2023 | Income | 22,500.00 | 22,500.00 |  | with Full Printing |
| 142.4 | Lanyard | CCE | 300 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 30,000.00 | 30,000.00 |  | Full sublimation with WMSU and CCE Logo |
| 142.5 | Planner/ Journal | CCE | 100 | Competitive Bidding | March 3, 2023 | March 16, 2023 | March 22, 2023 | March 29, 2023 | Income | 20,000.00 | 20,000.00 |  | customized with WMSU and CCE Logo |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  | 15,054,314.98 | 15,054,314.98 |  |  |


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