| Particulars | GAA and STF |  |  |  | Fiduciary | IGP | Inter-Agency Fund Transfers | Total APP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | GASS (Administration) | Higher Education | Research | Extension |  |  |  |  |
| MOOE |  |  |  |  |  |  |  |  |
| Supplies and Materials | 19,059,352.70 | 12,400,277.30 | 2,083,705.00 | 384,323.00 | 9,867,076.98 | 4,110,522.31 | 1,401,063.97 | 49,306,321.25 |
| Repair and Maintenance | 3,133,065.00 | 163,310.00 | 150,000.00 | 300,000.00 | 811,600.00 | 190,000.00 | 50,000.00 | 4,797,975.00 |
| Janitorial Services | 3,800,000.00 | - | - | - | 2,000,000.00 | - | - | 5,800,000.00 |
| Security Services | 9,345,000.00 | 4,655,000.00 | - | - | - | - | - | 14,000,000.00 |
| Advertising expenses | - | 97,500.00 | 15,000.00 | 10,000.00 | - | - | - | 122,500.00 |
| Printing and Publication Expenses | - | 268,064.00 | 284,642.00 | 40,277.00 | 54,326.00 | - | - | 647,309.00 |
| Rent Expenses | - | 1,512,000.00 | - | - | - | * | - | 1,512,000.00 |
| Subscription Expenses | - | - | 514,000.00 | - | 4,100,000.00 | 1,051,000.00 | - | 5,665,000.00 |
| Travel Expenses - Airline Tickets | 1,932,600.00 | 1,447,500.00 | 224,400.00 | 100,200.00 | - | - | - | 3,704,700.00 |
| Total MOOE | 37,270,017.70 | 20,543,651.30 | 3,271,747.00 | 834,800.00 | 16,833,002.98 | 5,351,522.31 | 1,451,063.97 | 85,555,805.25 |
| Capital Outlay |  |  |  |  |  |  |  |  |
| Power Supply System | 3,252,748.16 |  | 7,000,000.00 |  |  |  | 1,203,000.00 | 11,455,748.16 |
| Repair and Renovation of Building | 4,267,000.00 | 3,150,000,00 | 1,700,000.00 |  | 11,900,000.00 | 300,000.00 | 4,620,239.00 | 25,937,239.00 |
| School Building |  | $38,000,000.00$ |  |  |  |  |  | 38,000,000.00 |
| Building and Other Structures Outlay | 1,500,000.00 | 15,200,000.00 | 25,000,000.00 |  |  | 1,120,000.00 |  | 42,820,000.00 |
| Machinery and Equipment Outlay | 3,935,000.00 | 61,185,560.00 | 165,000.00 |  | 5,331,000.00 | 380,000.00 | 52,960,008.00 | 123,956,568.00 |
| Furniture, Fixtures and Books Outlay | 990,000.00 | 2,360,000.00 |  |  | 1,880,000.00 |  | $60,000.00$ | 5,290,000.00 |
| Total Capital Outlay | 13,944,748.16 | 119,895,560.00 | 33,865,000.00 | - | 19,111,000.00 | 1,800,000.00 | 58,843,247.00 | 247,459,555.16 |
| Total Annual Procurement Plan (APP) | 51,214,765.86 | 140,439,211.30 | 37,136,747.00 | 834,800.00 | 35,944,002.98 | 7,151,522.31 | 60,294,310.97 | 333,015,360.41 |



RUSSELL J. INGKOH, Ph.D. Head, BACl Secretariat


## HIGHER

 EDUCATIONWestern Mindanao State University Annual Procurement Plan for FY 2022


Western Mindanao State University Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{gathered} \text { QUANTITY } \\ \text { SIZE } \end{gathered}\right.$ |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\left\lvert\, \begin{gathered} \text { Advertisement/Pos } \\ \text { ting of IB/REI } \end{gathered}\right.$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |  |
| 28.3 | Cement | CCJE | 20 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,200.00 | 5,200.00 |  | sackbag |  |
| 28.4 | Steel Roof | CCJE | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 12,00.00 | 12,000.00 |  | Corrugated |  |
| 28.5 | Angle Bar | COJE | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | $2^{2}$ widh |  |
| 28.6 | Flat Bar | CCJE | 20 | No | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 10,00.00 | 10,000.00 |  | $2^{\prime \prime}$ width |  |
| 28.7 | Metal Purlains | CCJE | 30 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | $2^{\text {" width }}$ |  |
| 28.8 | Paint | CCJE | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | Gallon |  |
| 29 | CONSTRUCTIO PROJECTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 29.1 | Cosntruction of the School Building for Smart Campus Development | MISTO | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000,000.00 |  | 5,000,000.00 |  |  |
| 29.2 | Construction of the College of Medicine Building | смED | 1 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 33,000,000.00 |  | 33,000,000.00 |  |  |
| 29.3 | Construction of the University Registrar Building with $F$ acilities | REGIITRAR | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,000,000.00 |  | 14,000,000.00 |  |  |
| 29.4 | Construction of Entrance and Exit Gate with Guard House, San Ramon Campus | $\begin{aligned} & \text { San Ramon } \\ & \text { Campus } \end{aligned}$ | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200,000.00 |  | 1,200,000.00 |  |  |
| 35 | EDITORILL, DESIGN, GRAPHICS AND FINE ART | SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 35.1 | Tarpaulin | CLA | 1 | NO | Competitive Bidding | April , 2022 | April 19,2022 | April 26,2022 | April , 2022 | Gop | 495.00 | 495.00 |  | $4 \times 6$ |  |
| 35.2 | Tarpaulin | CLA | 1 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | Appil 3,2022 | Gop | 880.00 | 880.00 |  | $5 \times 7$ |  |
| 35.3 | Tarpaulin | CLA | 1 | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31, 2022 | Gop | 880.00 | 880.00 |  | $5 \times 7$ |  |
| 35.4 | Tarpaulin | CLA |  | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.5 | Tarpaulin | CLA | 1 | NO | Competitive Bidding | April 4, 2022 | Apriil 19,2022 | April 26, 2022 | April , 2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.6 | Tarpaulin | CLA |  | NO | Compeitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.7 | Tarpaulin | CLA | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.8 | Tarpaulin | CLA | 1 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.9 | Tarpaulin | СТе | 1 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 495.00 | 495.00 |  | $4 \times 6$ |  |
| 35.10 | Tarpaulin | СТе | 1 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | Februar 1,2022 | Februar 4, 2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.11 | Tarpaulin | СTE | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.12 | Tarpaulin | СTE | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.13 | Tarpaulin | СтE | 1 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.14 | Tarpaulin | COE | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 9,900.00 | 9,900.00 |  | $4 \times 6$ |  |
| 35.15 | Tarpaulin | CFES | 1 | NO | Competitive Bidding | Februar 2,2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.16 | Tarpaulin | CFES | 1 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.17 | Tarpaulin | CFES | 1 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.18 | Tarpaulin | CFES | 1 | NO | Competitiv Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.19 | Tarpaulin | CSSPE | 1 | NO | Competitive Bidding | April 4, 2022 | Aprii 19, 2022 | April 26, 2022 | Appril 3022 | Gop | 1,430.00 | 1,430.00 |  | 6×8 |  |
| 35.20 | Tarpaulin | CSSPE | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,430.00 | 1,430.00 |  | 6×8 |  |
| 35.21 | Tarpaulin | CSSPE | 2 | NO | Competitive Bidding | April 4,2022 | Aprii 19, 2022 | April 26, 2022 | April 3022 | Gop | 2,970.00 | 2,970.00 |  | 6×9 |  |
| 35.22 | Tarpaulin | CSSPE | 2 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,970.00 | 2,970.00 |  | 6×9 |  |
| 35.23 | Tarpaulin | Csm | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 990.00 | 990.00 |  | $4 \times 6$ |  |
| 35.24 | Tarpaulin | CSM | 1 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28, 2022 | Gop | 495.00 | 495.00 |  | $4 \times 6$ |  |
| 35.25 | Tarpaulin | CsM | 2 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 990.00 | 990.00 |  | $4 \times 6$ |  |
| 35.26 | Tarpaulin | Csm | 1 | NO | Competitive Bidding | December 1,2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 495.00 | 495.00 |  | ${ }^{4 \times 6}$ |  |
| 35.27 | Tarpaulin | CARCH | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 990.00 | 990.00 |  | $4 \times 6$ |  |
| 35.28 | Tarpaulin | CARCH | 2 | NO | Competitive Bidding | July 1,2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 990.00 | 990.00 |  | $4 \times 6$ |  |
| 35.29 | Tarpauin | CARCH | ${ }^{2}$ | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 990.00 | 990.00 |  | $4 \times 6$ |  |
| 35.30 | Tarpaulin | CARCH | 2 | NO | Competitive Bidding | November 4,2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 990.00 | 990.00 |  | $4 \times 6$ |  |
| 35.31 | Tarpauin | CLAW | , | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | $12 \times 30$ |  |
| 35.32 | Tappaulin | AURORA | 2 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 990.00 | 990.00 |  | ${ }_{4 \times 6}$ |  |
| 35.33 | Tarpaulin | AURORA | 2 | NO | Competitive Bidding | December 1,2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 990.00 | 990.00 |  | ${ }^{4 \times 6}$ |  |
| 35.34 | Tarpaulin | AURORA | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Febiruary 1,2022 | February 4, 2022 | Gop | 1,056.00 | 1,055.00 |  | $\frac{5 \times 8}{5 \times 8}$ |  |
| 35.35 | Tarpaulin | AURORA | 1 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26, 2022 | Appril , 2022 | Gop | 1,056.00 | 1,056.00 |  | $5 \times 8$ |  |
| 35.36 | Tarpaulin | AURORA | 1 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 1,056.00 | 1,056.00 |  | $\frac{5 \times 8}{5 \times 8}$ |  |
| ${ }_{35}^{35.37}$ | Tarpaulin | ${ }^{\text {AUSRORA }}$ | 1 | NO | Compeetive Bidding | Seppember 2, 2022 | September 16,2022 | September 23, 2022 | September 28, 2022 | Gop | 1,056.00 | $1,056.00$ 237600 |  | $\frac{5 \times 8}{6 \times 5}$ |  |
| -35.39 | Tarpauin | AURORA | 2 | No | Compeetitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 2,376.00 | 2,376.00 |  | ${ }^{6 \times 5}$ |  |
| 37 | EDUCATION MATERIALS AND SUPPLES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 37.1 | Various Machinery and Equipment for Teaching Excellence Training Laboratory | VPAA | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,000,000.00 |  | 5,000,000.00 |  |  |
| 38 | ELECTRICAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 38.1 | Extension Wire | CMED |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 13,200.00 | 13,200.00 |  | \#10, 10m |  |
| 38.2 | Extension Wire | CMED | 7 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | Augus 30, 2022 | Gop | 11,550.00 | 11,550.00 |  | \#10, 10m |  |


| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\left\|\begin{array}{c} \text { QUANTITYY } \\ \text { SIZE } \end{array}\right\|$ | $\begin{array}{\|l\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesiNo) } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/Pos } \\ \text { ting of IB/REI } \end{array}$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 38.3 | LED Tube Light | CMED | 50 | NO | Competitive Bidding | Februar 2,2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 38.4 | LED Tube Light | CMED | 50 | NO | Competitive Bidding | April , 2022 | April 19,2022 | April 26,2022 | April , 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 38.5 | LED Tube Light | CMED | 50 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 38.6 | LED Tube Light | CMED | 30 | NO | Competitive Bidding | September 2, 2022 | September 16,2022 | September 23, 2022 | September 28, 2022 | Gop | 6,000.00 | 6,000.00 |  |  |
| 38.7 | LED Tube Light | CMED | 20 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 38.8 | Flourescent Bub | CFES | 35 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,390.00 | 5,390.00 |  | 40watts |
| 38.9 | Electrical Tape | CFES | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 253.00 | 253.00 |  | Big |
| 38.10 | Male Plug | CFES | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 770.00 | 770.00 |  | 10A |
| 38.11 | Extension Wire | CFES | 10 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 16,500.00 | 16,500.00 |  | \#10, 10m |
| 38.12 | Flourescent Bulb | CSWCD | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 770.00 | 770.00 |  | 40wats |
| 38.13 | Flourescent Bulb | CSWCD | 5 | No | Compeitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 770.00 | 770.00 |  | 40wats |
| 38.14 | Flourescent Bulb | CSWCD | 5 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 770.00 | 770.00 |  | 40watts |
| 38.15 | Flourescent Bulb | CSWCD | 5 | NO | Competitive Bidding | April 4,2022 | Aprii 19,2022 | Aprii 26, 2022 | April 3 , 202 | Gop | 770.00 | 770.00 |  | 40watts |
| 38.16 | Flourescent Bulb | CSWCD | 5 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 770.00 | 770.00 |  | 40wats |
| 38.17 | Flourescent Bulb | CSWCD | 5 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 770.00 | 770.00 |  | 40watts |
| 38.18 | Flourescent Bulb | CSWCD | 5 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 770.00 | 770.00 |  | 40watts |
| 38.19 | Flourescent Bulb | CSWCD | 3 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 462.00 | 462.00 |  | 40watts |
| 38.20 | Starter | CSWCD | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 550.00 | 550.00 |  | 40 watts |
| 38.21 | Starter | CSWCD | 10 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 550.00 | 550.00 |  | 40 watts |
| 38.22 | Starter | CSWCD | 10 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 550.00 | 550.00 |  | 40 watts |
| 38.23 | Starter | CSWCD | 8 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 440.00 | 440.00 |  | 40 watts |
| 38.24 | Electrical Tape | CSWCD |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50.60 | 50.60 |  | Big |
| 38.25 | Electrical Tape | CSWCD | 1 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 50.60 | 50.60 |  | Big |
| 38.26 | Electrical Tape | CSWCD |  | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 50.60 | 50.60 |  | Big |
| 38.27 | Extension Wire | ICS | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,600.00 | 6,600.00 |  | \#10, 10m |
| 38.28 | LED Bulb | CSM | 4 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,100.00 | 1,100.00 |  | 9W, E27, daylight LED |
| 38.29 | LED Bulb | CSM | 4 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,980.00 | 1,980.00 |  | 15W, E27, dayight, LED |
| 38.30 | Flourescent Sulb | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 308.00 | 308.00 |  | 40wats |
| 38.31 | Starter | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 110.00 | 110.00 |  | 40 watts |
| 38.32 | Electrical Tape | CSM | 2 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 101.20 | 101.20 |  | ${ }^{\text {Big }}$ |
| 38.33 | Male Plug | CSM | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 192.50 | 192.50 |  | 10A |
| 38.34 | Extension Wire | CSM | 5 | NO | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | $8,250.00$ | 8,250.00 |  | \#10, 10 m |
| 38.35 | Flourescent Sulb | CARCH | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 616.00 | 616.00 |  | 40wats |
| 38.36 | Flourescent Bulb | CARCH | 4 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 616.00 | 616.00 |  | 40watts |
| 38.37 | Flourescent Sulb | CARCH | 4 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 616.00 | 616.00 |  | 40watts |
| 38.38 | Starter | CARCH | 4 | NO | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | Feberuary 4, 2022 | Gop | 220.00 | 220.00 |  | 40 watts |
| 38.39 | Starer | CARCH | 4 | NO | Compeitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 220.00 | 220.00 |  | 40 watts |
| 38.40 | Starter | CARCH | 4 | NO | Compeetive Bidding | September 2, 2022 | September 16, 2022 | September 23,2022 | September 28,2022 | Gop | ${ }^{2200.00}$ | ${ }^{2220.00}$ |  | 40 wath |
| 38.41 | Extension Wire | CARCH | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,300.00 | 3,300.00 |  | \#10, 10m |
| 38.42 | Extension Wire | CARCH | 1 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10 m |
| 38.43 | Extension Wire | CARCH | 2 | NO | Compeitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 3,300.00 | 3,300.00 |  | \#10, 10m |
| 38.44 | Extension Wire | CCJE | 2 | NO | Comperitive Bidding | January 10,2022 | January 25,2022 | February 1,2022 | Feberuary 4, 2022 | Gop | $\begin{array}{r}3,300.00 \\ 5 \\ \hline\end{array}$ | $3,300.00$ 55000 |  | \#10, 10m |
| 38.45 | LED Bub | ${ }^{\text {AUVORA }}$ AURORA | ${ }^{20}$ | No | Competitive Bidding | January 10,2022 | JJanuary 25,2022 | February 1,2022 | Februar 4, 2022 February 4,2022 | Gop | $5,500.00$ 3,0000 | 5,500.00 3,00000 |  | $\frac{\text { OW, E27, daylight LLED }}{\text { \#10, } 10 \text { meters }}$ |
| 40 | ELLECTRONIC PART AND COMPONENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 40.1 | AVR | CMED | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | 2000 VA |
| 40.2 | AVR | CMED | 2 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 10,000.00 | 10,000.00 |  | 2000 VA |
| 40.3 | AVR | CMED | 2 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 10,000.00 | 10,000.00 |  | 2000 VA |
| 40.4 | AVR | CMED | 2 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 10,000.00 | 10,000.00 |  | 2000 VA |
| 40.5 | AVR | CMED | 2 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 10,000.00 | 10,000.00 |  | 2000 VA |
| 45 | FIRE FIGHTING \& RESCUE AND SAFETY EQUIP | MENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 45.1 | Fire Exxinguisher | CFES | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 9,900.00 | 9,900.00 |  | 10 lbs |
| 45.2 | Fire Exxinguisher | CARCH | 4 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 7,920.00 | 7,920.00 |  | 10 lbs |
| 45.3 | Fire Exinguisher | CARCH | 4 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 7,920.00 | 7,920.00 |  | 10 lbs |
| 45.4 | Fire Exxinguisher | CCJE | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,980.00 | 1,980.00 |  | 10 lbs |
| 45.5 | Fire Exinguisher | AURORA | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,960.00 | 3,960.00 |  | 10 lbs |
| 46 | FIXTURES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 46.1 | Kitchen Sink | CARCH | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,000.00 | 8,000.00 |  |  |
| 46.2 | Kitchen Sink | CARCH |  | No | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 8,000.00 | 8,000.00 |  |  |
| 46.3 | VERTICAL WINDOW BLINDS | CSM | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 | 50,000.00 |  | 5FT. $\times 13 \mathrm{FT}$ |

Western Mindanao State University Annual Procurement Plan for FY 2022

|  | ProcurementProject | $\begin{array}{\|c\|} \hline \text { PMO/ } \\ \text { End-User } \end{array}$ | $\left\lvert\, \begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}\right.$ | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\left\|\begin{array}{c} \text { Advertisement/Pos } \\ \text { ting of IB/REI } \end{array}\right\|$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 47 | flags |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 47.1 | Philippine Flag | CARCH | 1 | NO | Competitive Bidding | Appil 4, 2022 | April 19, 2022 | April 26, 2022 | April , 2022 | Gop | 1,000.00 | 1,000.00 |  |  |
| 51 | FUELSFUEL ADDITIVES \& LUBRICANTS AND ANTI CORROSIVE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 51.1 | Diesel | CMED | 7 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 91,000.00 | 91,00.00 |  | $200 L$, for generator |
| 51.2 | Diesel | CAGRI | 1,086 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 65,160.00 | 65,160.00 |  | For 3 Units (Tractor/ROSAN New Truck) |
| 51.3 | Unleaded | CAGRI | 755 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 49,075.00 | 49,075.00 |  | Grassculter and other equipement |
| 51.4 | Engine and Gear Oil | CAGRI | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 32,000.00 | 32,00.00 |  | Units (Tractor/ROSA New Truck Grasscutter) |
| 51.5 | Brake Fluids | CAGRI | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 24,000.00 | 24,00.00 |  | For 3 Units (Tractor/ROSA New Truck) |
| 51.6 | Coolant | CAGRI | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 24,000.00 | 24,00.00 |  | For 3 Units (Tractor/ROSAN New Truck) |
| 51.7 | FUEL | DIPLAHAN |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.8 | FUEL | DPLAHAN | 6 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 420.00 | 420.00 |  |  |
| 51.9 | FUEL | DPLLAHAN | 6 | NO | Competitive Bidding | March 4,2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.10 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | Appil 4, 2022 | Aprii 19, 2022 | April 26, 2022 | April 3022 | Gop | 420.00 | 420.00 |  |  |
| 51.11 | FUEL | DPLAHAN |  | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31,2022 | Gop | 420.00 | 420.00 |  |  |
| 51.12 | FUEL | DPPLAHAN | 6 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.13 | FUEL | DPLLAHAN | 6 | NO | Competitive Bidding | July 1,2022 | July 15, 2022 | July 22,2022 | July 28, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.14 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.15 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.16 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.17 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | November 4, 2022 | November 18,2022 | November 25, 2022 | November 29, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.18 | FUEL | DIPLAHAN | 6 | NO | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 420.00 | 420.00 |  |  |
| 51.19 | FUEL ADDITVES | DIPLAHAN | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.20 | FUEL ADDITVES | DIPLAHAN | 6 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 100.00 | 100.00 |  |  |
| 51.21 | FUEL ADDITVES | DIPLAHAN | 6 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.22 | FUEL ADDITVES | DPPLAHAN | 6 | NO | Competitive Bidding | Appil 4,2022 | Aprii 19,2022 | April 26,2022 | Appril , 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.23 | FUEL ADDITVES | DIPLAHAN | 6 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.24 | FUEL ADDITVES | DPLLAHAN | 6 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.25 | FUEL ADDITIVES | DPPLAHAN | 6 | NO | Competitive Bidding | July 1,2022 | July 15, 2022 | July 22,2022 | July 28, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.26 | FUEL ADDITVES | DPLLAHAN | 6 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | Augus 30, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.27 | FUEL ADDITVES | DIPLAHAN | 6 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.28 | FUEL ADDITVES | DIPLAHAN | 6 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 100.00 | 100.00 |  |  |
| 51.29 | FUEL ADDITIVES | DPPLAHAN | 6 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 100.00 | 100.00 |  |  |
| 51.30 | FUEL ADDITVES | DIPLAHAN | 6 | NO | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 100.00 | 100.00 |  |  |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | School Chair | CMED | 55 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 55,000.00 | 55,000.00 |  | Plastic school chair with work surface |
| 53.2 | Book shelf | CLA | 4 | no | Competitive Bidding | Appil 4,2022 | Aprii 19, 2022 | April 26, 2022 | April 3022 | Gop | 48,000.00 | 48,000.00 |  |  |
| 53.3 | Visitor's Chair | COE | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 13,20.00 | 13,20.00 |  | without armest: painted cast aluminum |
| 53.4 | Executive Chair | COE | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 30,600.00 | 30,600.00 |  | junior, with armrest, gasilit |
| 53.5 | Office Table | COE | 8 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 81,600.00 | 81,600.00 |  | Junior executive office table, with $1 / 4^{\prime \prime}$ glasstop, $30^{\prime \prime} \times 42^{\prime \prime}$, wooden type, with 1 center drawer with lock \& 6-side (left \& right) drawer, with lock |
| 53.6 | Classroom Table | COE | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 42,000.00 | 42,00.00 |  | $30^{\prime \prime} \times 48^{\prime \prime}$ wooden table with aluminum frame, with edge protector |
| 53.7 | Steel Filing Cabinet | ICS | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 58,000.00 | 58,000.00 |  | 4 drawers, vericial, with lock |
| 53.8 | Visitor's Chair | ICS | 4 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,800.00 | 8,800.00 |  | without armrest, painted cast, aluminum |
| 53.9 | Book Shelf | Ics | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 24,000.00 | 24,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, $L \times W \times H: 35.5^{\prime \prime} \times x$ $15 " \times 74{ }^{\prime \prime}$ |
| 53.10 | Monobloc Chair | ICS | 80 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 48,000.00 | 48,00.00 |  | without arm, $100 \%$ virgin plastic resin |
| 53.11 | Executive Chair | ICS | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 25,500.00 | 25,50.00 |  | junior, with armest, gasilit |
| 53.12 | Classroom Table | ICS | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 28,000.00 | 28,000.00 |  | $48^{1} \mathrm{~L} 28 \mathrm{~B}^{2} \times 3 \mathrm{O}^{\prime} \mathrm{H}$ |
| 53.13 | Office Table | ICS | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 20,40.00 | 20,400.00 |  | Junior executive office table, with $1 / 4$ " glasstop, $30^{\prime \prime} \times 42^{\prime \prime}$, wooden type, with 1 center drawer with lock \& 6 -side (left \& right) drawer, with lock |
| 53.14 | Office Table | ICS | 1 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 12,00.00 | 12,000.00 |  | Executive Office Table with $1 / 4^{\prime \prime}$ glasstop, 30 " $\times 60$ ", wooden type, with 1 center drawer with lock \& 6 -side (left \& right) drawer, with lock |
| 53.15 | Steel Filing Cabinet | CSM | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 56,000.00 | 56,00.00 |  | 4 drawers, vertical type, gauge 20, with lock |
| 53.16 | Table | CARCH | 5 | NO | Competitive Bidding | Appil 4,2022 | Aprii 19, 2022 | April 26, 2022 | April 3022 | Gop | 40,000.00 | 40,00.00 |  | open type |
| 53.17 | Table | CARCH | 5 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 40,000.00 | 40,000.00 |  | open type |
| 53.18 | Book Shelf (4 Tiers) | CARCH | 1 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 53.19 | Book Shelf (4 Tiers) | CARCH | 1 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 53.20 | Book Shelf (4 Tiers) | CARCH | 1 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | Augus 30, 2022 | Gop | 10,00.00 | 10,000.00 |  |  |

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| $\left\lvert\, \begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}\right.$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/ <br> SIZE | $\begin{aligned} & \text { is this an Early } \\ & \text { Procurement } \\ & \text { Attivit? } \\ & \text { (YesiNo) } \end{aligned}$ | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of $\operatorname{IB} /$ REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 53.21 | Book Shelf (4 Tiers) | CARCH | 1 | No | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 53.22 | Filing Cabinet | CLAW | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 29,000.00 | 29,000.00 |  | verical, 4 -layers, with lock and key, gauge 20or better GI sheet |
| 53.23 | Junior Exextitive Table | CLAW | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 37,500.00 | 37,500.00 |  | One center drawer, glass top and three side drawers5 |
| 53.24 | Junior Exexutive Chair | CLAW | 7 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 28,000.00 | 28,000.00 |  | Ergonomic, swiverl, steel base, pneumatic seat height a ajiustment |
| 53.25 | Food cart | CLAW | 1 | No | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,000.00 | 2,000.00 |  |  |
| 53.26 | Food Cabinet | CLAW | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | plastic/stainless steelalauminum |
| 53.27 | Computer Table | cLA | 11 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 38,500.00 | 500.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal |
| 53.28 | Compuer Table | HIGH SCHOOL | 2 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 7,000.00 | 7,000.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal |
| 53.29 | Computer Table | CswCD | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,500.00 | 3,500.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal |
| 53.30 | Steel classroom armchair | SUPPLY | 1,320 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 1,254,000.00 | 1,254,000.00 |  | SPECIFICATION: <br> Approx. W $48 \mathrm{~cm} \times$ D $68 \mathrm{~cm} \times \mathrm{H} 80 \mathrm{~cm} / 42 \mathrm{~cm}$ : <br> Wooden Seat back rest and writing tab $25 \mathrm{~cm} \times 60 \mathrm{~cm}$ <br> Wooden components shall be laminated or coated with acceptable industry <br> inish <br> - Modular Design Furniture (MDF) <br> $-25 \mathrm{~mm} \times 25 \mathrm{~mm} \times 2 \mathrm{~mm}$ angle bar frame with attached footer protector - With book tray below the seat <br> Color Red: 230 <br> for Right handed: 220 <br> for Left handed: 10 <br> Color Pink - 230 <br> for Right handed: 220 <br> for Left handed: 10 <br> Color Brown - 420 <br> for Right handed: 410 <br> for Left handed: 10 <br> Color Green - 210 <br> for Right handed: 200 <br> for Left handed: 10 <br> Color Blue - 230 <br> for Right handed: 220 <br> for Left handed: 10 |
| 53.31 | Rectangular Table | $\begin{array}{\|l\|} \hline \text { HIGH } \\ \text { SCHOOL } \end{array}$ | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 60,000.00 | 60,000.00 |  | Wood; for Library use; Dimension: approx. $4^{\prime} \times 8^{\prime} ;$ Table top thickness: $3 / 4$ inch; Narra finish |
| 53.32 | Biology Laboratory Tables | $\begin{array}{\|l\|} \hline \text { HIGH } \\ \text { SCHOOL } \end{array}$ | 10 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 100,000.00 | 100,000.00 |  | Standard size: approx. $3^{\prime} \times 8^{\prime} \times 2.5^{\prime}$ height; Wooden Table with table top coated with phenolic resin |
| 53.33 | VISTORS CHAIR | CLA | 6 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 12,000.00 | 12,00.00 |  | W/ ARM REST; PAINTED CAST ALUMINUM |
| 53.34 | VISTORS CHAR | CURUAN | 4 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 8,000.00 | 8,00.00 |  | W/ ARM REST; PAINTED CAST ALUMINUM |
| 53.35 | VIITORS CHAR | IMELDA | 6 | NO | Compeetive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February, 2022 | Gop | 12,000.00 | 12,00.00 |  | W/ ARM REST; PAINTED CAST ALUMINUM |
| 53.36 | VISTORS CHAR | MABUHAY | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | W/ ARM REST; PAINTED CAST ALUMINUM |
| 53.37 | VISTORS CHAR | PAGADIAN | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | W/ ARM REST; PAINTED CAST ALUMINUM |
| 53.38 | VISTORS CHAR | SIAY | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,000.00 | 2,00.00 |  | W/ ARM REST; PAINTED CAST ALUMINUM |
| 53.39 | VISTORS CHAR | CSWCD | 12 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 24,000.00 | 24,000.00 |  | W/ ARM REST; PAINTED CAST ALUMINUM |
| 53.40 | Monobloc Chair | HIGH SCHOOL | 200 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 120,000.00 | 120,000.00 |  | Without arm; $100 \%$ virgin plastic resin; White, Off White or baige |
| 53.41 | Monobloc Chair | ICS | 50 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 30,000.00 | 30,000.00 |  | Without arm; $100 \%$ virgin plastic resin; White, Off White or baige |
| 53.42 | Monobloc Chair | CSWCD | 12 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 7,200.00 | 7,200.00 |  | Without arm; $100 \%$ virgin plastic resin; White, Off White or baige |
| 53.43 | Monobloc Chair | CURUAN | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,400.00 | 2,400.00 |  | Withuta arm; $100 \%$ virgin plastic resin; White, Off White or baige |
| 53.44 | Monobloc Chair | IMELDA | 15 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 9,000.00 | 9,000.00 |  | Without arm; $100 \%$ virgin plastic resin; White, Off White or baige |
| 53.45 | Monobloc Chair | SIAY | 10 | NO | Compeeitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | Without am; $100 \%$ virgin plastic resin: White, Off White or baige |
| 53.46 | MONOBLOCK CHAR | ICS | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 95,000.00 | 95,00.00 |  | WITH WRITING PAD WITHOUT ARMREST; 100\% VIRGIN PLASTIC RESIN; WHITE OFF WHITE OR BAIGE ( SINGLE COLOR ); FOR RIGHT HANDED: 252 PC; FOR LEFT HANDED: 28 PC |
| 53.47 | MONOBLOCk CHAIR | PAGADIAN | 180 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 171,000.00 | 171,000.00 |  | WITH WRITING PAD WITHOUT ARMREST; $100 \%$ VIRGIN PLASTIC RESIN; WHITE OFF WHITE OR BAIGE (SINGLE 252 PC; FOR LEFT HANDED: 28 PC |

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| $\left\lvert\, \begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}\right.$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ | Is this an Early Procurement Activity?(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 53.48 | Junior executive chair | HIGH SCHOOL | 57 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 290,700.00 | 290,700.00 |  | WITH ARMREST, GASTLIFT; STEEL BASE; WITH ROLLER CASTER |
| 53.49 | JUNIOR EXECUTVE CHAR | ICS | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 15,300.00 | 15,30.00 |  | WTH ARMPEST, GASTLIFT; STEEL BASE; WTH ROLLER CASTER |
| 53.50 | SENIOR EXECUTVE CHAIR | CAGRI | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 11,200.00 | 11,200.00 |  | GASLIFT; HIGH BACK WITH ARMREST; STEEL BASE; WITH ROLLER CASTER: WITH WOOL FABRIC |
| 53.51 | SENIOR EXECUTVE CHAIR | CAIS | 1 | No | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 5,600.00 | 5,600.00 |  | GASLIFT; HIGH BACK WITH ARMREST; STEEL BASE; WITH ROLLER CASTER; WITH WOOL FABRIC |
| 53.52 | SENIOR EXECUTVE CHAR | CARCH | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,600.00 | 5,600.00 |  | GASLIFT; HIGH BACK WITH ARMREST; STEEL BASE; WITH ROLLER CASTER; WITH WOOL FABRIC |
| 53.53 | SENIOR EXECUTVE CHAIR | CSWCD | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,600.00 | 5,600.00 |  | GASLIFT; HIGH BACK WITH ARMREST; STEEL BASE; WITH ROLLER CASTER; WITH WOOL FABRIC |
| 53.54 | SENIOR EXECUTVE CHAIR | $\begin{array}{\|l\|l\|} \hline \text { HIGH } \\ \text { SCHOOL } \end{array}$ | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,600.00 | 5,600.00 |  | GASLIFT; HIGH BACK WITH ARMREST; STEEL BASE; WITH ROLLER CASTER; WITH WOOL FABRIC |
| 53.55 | SENIOR EXECUTVE CHAIR | 1 CS | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,600.00 | 5,600.00 |  | GASLIFT; HIGH BACK WITH ARMREST; STEEL BASE; WITH ROLLER CASTER; WITH WOOL FABRIC |
| 53.56 | Office Table WITH GLASS TOP | CAGRI | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 16,000.00 | 16,00.00 |  | Senior Executive Office Table with $1 / 4^{\prime \prime}$ glass top; 30 " x 60", wooden type; With center drawer with lock \& 3 -side drawer (left \& right) with lock |
| 53.57 | Office Table WITH GLASS TOP | HIGH SCHOOL | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | Senior Executive Office Table with $1 / 4^{\prime \prime}$ glass top; 30 " $\times 60^{\prime \prime}$, wooden type; With center drawer with lock \& 3 -side drawer (left \& right) with lock |
| 53.58 | Office Table WITH GLASS TOP | ICS | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | Senior Executive Office Table with $1 / 4^{\prime \prime}$ glass top; 30 " x $60^{\prime \prime}$, wooden type; With center drawer with lock \& 3 -side drawer (left \& right) with lock |
| 53.59 | Office Table WITH GLASS TOP | CLA | 4 | No | Competitive Bidding | January 10, 2022 | January 25,2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 24,000.00 | 24,00.00 |  | Junior executive office table, with $1 / 4^{\prime \prime}$ glass top; 30 " x 42", wooden type; With 1 center drawer with lock \& 3 -side (left \& right) drawer, with lock |
| 53.60 | Office Tabe WITH GLASS TOP | ICS | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 12,000.00 | 12,00.00 |  | Junior executive office table, with $1 / 4$ " glass top; 30 " x 42", wooden type; With 1 center drawer with lock \& 3 -side (left \& right) drawer, with lock |
| 53.61 | OFFICE TABLE WITH GLASS TOP | CARCH | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | ${ }^{1 / 4 " G l a s s ~ T o p ; ~} 24^{" W} \times 36^{\prime \prime} \mathrm{L} \times 30^{\prime \prime} \mathrm{H} ; 1$ 1-Center Drawer and 2 -drawer right with locker |
| 53.62 | OFFICE TABLE WITH GLASS TOP | $\left\lvert\, \begin{aligned} & \text { HIGH } \\ & \text { SCHOOL } \end{aligned}\right.$ | 50 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 250,000.00 | 250,000.00 |  | $1 / 4^{\prime \prime}$ Glass Top; $24^{" W} \times 36^{\prime \prime} \mathrm{L} \times 30^{\prime \prime} \mathrm{H} ;$; 1 -Center Drawer and 2 -drawer right with locker |
| 53.63 | OFFICE TABLE WITH GLASS TOP | CARCH | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | $1 / 4 "^{\text {Glass }}$ Top; $24^{\prime \prime W} \times 36^{\prime \prime} \mathrm{L} \times 30^{\prime \prime} \mathrm{H}$; 1 -Center Drawer and 2 -drawer right with locker |
| 53.64 | OFFICE TABLE WITH GLASS TOP | ICS | 1 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | $1 / 4^{\prime \prime}$ Glass Top; $24^{" W} \times 36^{\prime \prime} \mathrm{L} \times 30^{\prime \prime} \mathrm{H} ;$; 1 -Center Drawer and 2 -drawer right with locker |
| 53.65 | CLASSROOM TABLE | CSWCD | 4 | No | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 20,000.00 | 20,000.00 |  | $48^{\prime \prime} \mathrm{L} \times 28^{\prime \prime} \mathrm{W} \times 30^{\prime \prime} \mathrm{H}$; Wood; Nara finish |
| 53.66 | Various Furniture and Fixtures for Smart Campus Development | MISTO | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 1,860,000.00 |  | 1,860,000.00 |  |
| 61 | GENERAL REPAIR AND MAINTENANCE SERVIC | CES |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Varius repair and maintenance of offices | CN | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 | 100,000.00 |  |  |
| 61.2 | Various repair and maintenance of equipment | CN | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 | 50,000.00 |  |  |
| 61.3 | Maintenance Kit MK-1175 | ESU MAIN | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 13,310.00 | 13,310.00 |  |  |
| 61.4 | Repair and Renovation of CTE Azotea | CTE | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,900,000.00 |  | 1,900,00.00 |  |
| 61.5 | Repair and Renovation | CCJE | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,100,00.00 |  | 1,100,00.00 |  |
| 61.6 | Retiling and Cubicle Partition of CTE Faculty Room | сте | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 150,000.00 |  | 150,000.00 |  |
| 65 | HARDWARE AND CONSTRUCTION SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 65.1 | Nylon | CAGRI | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 1,364.80 | 1,364.80 |  | For Grasscutter No. 18 |
| 65.2 | Tiles $60 \mathrm{~cm} \times 60 \mathrm{~cm} /$ piece | CAIS | 143 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 20,020.00 | 20,020.00 |  | Tiles for the CAIS Faculty room |
| 65.3 | Adhesive Cement/ sack | CAIS | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,500.00 | 2,500.00 |  | Tiles for the CAlS Faculty room |
| 65.4 | Labor | CAIS | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 13,512.00 | 13,512.00 |  | Tiles for the CAIS Faculty room |
| 66 | HOSPITAL/MEDICAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 66.1 | Bed sheet | CMED | 10 | NO | Compeitive Bidding | Appil 4,2022 | April 19, 2022 | Appil 26, 2022 | April 3,2022 | Gop | 8,450.00 | 8,450.00 |  | 60" $\times 95{ }^{\text {", white, coton }}$ |
| 73 | InFormation technology |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | Printer | CLA | 6 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | $72,000.00$ | ${ }^{72,000.00}$ |  | 3-in-1 multifunction (print, scan, and coopy), continuous ink supply system |
| 73.2 | Exteral Hard Drive | CLA | 5 | NO | Competitive Bidding | Februar 2, 2022 | Febiuary 15,2022 | Febiruar 22, 2022 | Februar 28,2022 | Gop | $23,500.00$ 22000 | $\xrightarrow{23,500.00}$ |  | 3 3.0 External HDD- 1 TB USB 3.0 Shock Proof |
| 773.4 | Computer speaker | CLA | 2 | NO | Compeetitive Biddoding | February 2, 2022 | Febiuary 515,2022 | Febiuary 22, 2022 | February 28, 2022 | Gop | 2, 1,000.000 | $\frac{2,500000}{1,1,00}$ |  | 64 gb |
| 73.5 | Printer | CTE | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | 3-in-1 multifunction (print-scanned copy) continuous ink system |
| 73.6 | External Hard Drive | CLAW | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | 1TB |
| 73.7 | wifiexender | CLAW | 8 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,00.00 |  | Wifi extender |

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|  | ProcurementProject | $\begin{array}{\|c\|} \hline \text { PMO/ } \\ \text { End-User } \end{array}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/RE | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 73.8 | DESKTOP COMPUTER | DSA |  | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | Processor: 6M Cache, up to 3.60 GHz or higher <br> Motherboard: Highly rated (branded) compatible motherboard <br> Memory: 4GB DDR4 or higher <br> Graphics: 2 GB DDR4 <br> Storage: 1TB SATA HDD <br> Display: at least 21.5" LED Monitor <br> Optical Drive: DVD-R <br> Connectivity: LAN <br> Ports: USB ports 2.0, USB 3.0, Audio JAcks, VGA and LAN <br> Accesories: Combo USB keyboard and mouse with pad, speaker, and UPS <br> 720 VA or higher with built-in AVR <br> With latest licensed OS (64 bit) <br> With latest office application installed - Home or student 2019 version |
| 73.9 | Printer | CMED | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | 3 -in-1 Multiftunction printer, continuous ink supply system |
| 73.10 | Various Machinery and Equipment for Smart Campus Development | MISTO | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 11,740,000.00 |  | 11,740,000.00 |  |
| 74 | INFORMATION TECHNOLOGY PARTS \& A | SORIES \& PERIP |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | UPS with built-i AVR | \|REGIITRAR | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 70,000.00 | 70,000.00 |  | $1,000 \mathrm{VA}$ |
| 74.2 | USB Wired Computer Mouse | REGIITRAR | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,00.00 | 4,000.00 |  | USB Wired Computer Mouse |
| 74.3 | USB Wired Computer Keyboard | REGIITRAR | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | USB Wired Computer Keyboard |
| 74.4 | HDM 2.1 | CMED | 8 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,000.00 | 8,000.00 |  | 10m, 2. 1 |
| 74.5 | HDM12. 1 | CMED | 2 | No | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | 10m, 2.1 |
| 74.6 | Wide angle camera | CMED | 1 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 10,000.00 | 10,000.00 |  | 1080 p 30 Pps 120 degrees field of view |
| 74.7 | Microphone | CMED | 1 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 5,000.00 | 5,000.00 |  | USB Conference Microphone, $360^{\circ}$ Omnidirectional PC Computer Condenser Mic with Mute Button for Online Meeting |
| 74.8 | Internet switch | CMED | 1 | no | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,500.00 | 1,500.00 |  | 16ports 10/100Mbps Auto-Negotiation RJ45 ports, Supports Auto MDI / MDIX, Green Ethernet technology saves the power up to $80 \%$, IEEE $802.3 x$ flow control provides reliable data transfer, Plastic case, desktop or wall-mounting design, Plug and play, no configuration required design, rug and play, no conigurailon requred |
| 74.9 | Internet router | CMED | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | Dual band ( $2.4 \mathrm{GHz} / 5 \mathrm{GHz}$ ) |
| 74.10 | Computer speaker with subwoofer | CMED | 1 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | Connection Type: USB, AUX, Bluetooth V5.0 Output Power (RMS): Subwoofe $18 \mathrm{w}+$ satellite $8 \mathrm{~W} \times 2$ Frequency Response: 63 Hz -20KHz Input Interface: AUX(RCA), USB hard drive, Bluetooth 5.0 Adjustment Method: Volume, Bass Voltage: $100-240 \mathrm{~V} \sim 50 / 60 \mathrm{~Hz} 30 \mathrm{~W}$ Power Source: Total 34 watts R.M. powe |
| 74.11 | Wireless intermet adapter | CMED | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | 300 mbps mini wireless USB Adapter dongle |
| 74.12 | UPS with builin AVR | 105 | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 32,000.00 | 32,000.00 |  | 650 VA |
| 74.13 | CAT5e Blue UTP Cable | ICS |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 7,040.00 | 7,040.00 |  | D-Link NCB-5EUBLUR-305-D-Link CAT 5 UTP Cable |
| 74.14 | Keyboard | 105 | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | USB |
| 74.15 | Repaeater Router | 105 | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | Wireless |
| 74.16 | Mouse | 105 | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | USB |
| 74.17 | Lapel microphone | CLAW | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 12,000.00 | 12,000.00 |  |  |
| 79 | JANITRIIAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 79.1 | Cage Trolley | CMED | 1 | no | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 5,000.00 | 5,000.00 |  | Material: mild steel; loading capacity: 150kg; wheel: nylon caster; type: mesh type |
| 79.2 | Cage Trolley | CMED | 1 | No | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | Material: mild steel; loading capacity: 150 kg ; wheel: nylon caster; type: mesh type |
| 79.3 | Floor Mop | CMED | 10 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 3,000.00 | 3,000.00 |  | Steel handle |
| 79.4 | Kentuck Mophead | CMED | 30 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 2,000.00 | 2,000.00 |  | Yarn type |
| 79.5 | Kentuck Mophead | CMED | 30 | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Gop | 2,000.00 | 2,000.00 |  | Yarn type |
| 79.6 | Kentucky Mophead | CMED | 30 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Yarn type |
| 79.7 | Ladder | CMED | 1 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 5,000.00 | 5,000.00 |  | A-frame, 6 ft, aluminum |
| 81 | JANITORIAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 81.1 | Cleaner, toilet bowl and urinal, | CMED | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 600.00 | 60000 |  | 900 mL -1000mL cap |
| 81.2 | Cleaner, toilet bowl and urinal, | CMED | 10 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 600.00 | 600.00 |  | 900 mL -1000mL cap |
| 81.3 | Cleaner, toietet bowl and urinal, | CMED | 10 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 600.00 | 600.00 |  | 900 mL -1000mL cap |
| 81.4 | Cleanser, scouring powder, | CMED | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 400.00 | 400.00 |  | $350 \mathrm{~g} / \mathrm{can}$ |
| 81.5 | Cleanser, scouring powder, | CMED | 10 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 400.00 | 400.00 |  | $3509 / \mathrm{can}$ |
| 81.6 | Cleanser, scouring powder, | CMED | 10 | NO | Competitive Bidding | Sepiember 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 400.00 | 400.00 |  | $350 \mathrm{~g} / \mathrm{an}$ |
| 81.7 | Muriatic Acid | CMED | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 3,000.00 | 3,000.00 |  |  |
| 81.8 | Muriaic Acid | CMED | 10 | NO | Compeitive Bidding | May 3,2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 3,000.00 | 3,000.00 |  |  |
| 81.9 | Muriaicic Acid | CMED | 10 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 3,000.00 | 3,000.00 |  |  |
| 81.10 | Muriatic Acid | CLA | 4 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 600.00 | 600.00 |  | gallon |

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| $\begin{gathered} \text { Code } \\ \text { (PAP) } \end{gathered}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\underset{\text { SIZE }}{\substack{\text { QUANTITY/ }}}$ |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 81.11 | Dish washing soap | CLA | 15 | NO | Comperitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Gop | 375.00 | 375.00 |  |  |
| 82 | KITCHENWARE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 82.1 | Coffee Mugs | CLAW | 36 | NO | Compeitive Bidding | January 10,2022 | January 25,2022 | February 1,2022 | February 4,2022 | Gop | 5,400.00 | 5,400.00 |  | custom printed |
| 82.2 | saucer | CLAW | 36 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,800.00 | 1,800.00 |  |  |
| 82.3 | teaspoon | CLAW | 36 | No | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 540.00 | 540.00 |  |  |
| 82.4 | Jar | CLAW | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 3,00.00 | 3,000.00 |  | Glass, lliter capacit, tor food storage, with glass lid, rubber seal |
| 83 | LABORATORY SUPPLIES AND EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 83.1 | Laboratory oven | csm | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 225,000.00 |  | 225,000.00 | SPECIFICATION: <br> - Stainless steel interior <br> Volume: approx. 1,060L <br> Dimension $1040 \mathrm{~W} \times 1200 \mathrm{H} \times 8500 \mathrm{D}(\mathrm{mm})$ <br> Max. no. of grid/shelves: 14 <br> - Control type: Microprocessor <br> Temperature: <br> Working Temp. range: up to 300 degree Celsius <br> Setting Temp. range: +20 degree Celsius up to 300 degree Celsius <br> Setting/Accuracy: up to 99.9:01/rrom 100:0.5 degree Celsius <br> Temp. Display: Vacuum flourescent/ LEd <br> - POwer: $220 \mathrm{~V}, 60 \mathrm{~Hz}$ |
| 83.2 | BENCHTOP CENTRIFUGE MACHINE | csm | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 220,000.00 |  | 220,000.00 |  |
| 83.3 | e/m APPARATUS | CSM | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 258,760.00 |  | 258,760.00 | SPECIFICATION: <br> - Helmholtz Coil Radius: 16 cm <br> Maximum Current: 3.5 A <br> Filament Voltage: 6.3 VAC <br> Acceleration Voltage: $0-200 \mathrm{~V}$ <br> - Tube Diameter: 15.5 cm <br> include the following accesories: <br> - 1 piece - Helmholz Coil for e/m <br> - 1 piece - Replacement e/m tube <br> 1 piece - Tunable DC Power Supply (constant current) <br> - 1 piece - DC Power Supply (constant voltage) <br> - 1 piece - Red and Black Patch Cords |
| 85 | LEASE AND RENTAL OF PROPERTY OR BUILDING |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 85.1 | Rent Expenses | HIGHER EDUCATION | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,512,00.00 | 1,512,000.00 |  |  |
| 93 | MEDICAL AND DENTAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 93.2 | Various Machinery and Equipment | CMED |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 33,000,000.00 |  | 33,000,000.00 |  |
| 93.3 <br> 94 <br> 9 | Various Machinery ynd Equipment MEDIC CLS SUPPLIES AND LABORATORY INST | CN | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 9,000,00.00 |  | 9,000,000.00 |  |
| ${ }^{94.1}$ | Alcohol | CLA | 100 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,500.00 | 10,500.00 |  | Isoprophy $70 \%$ Solution $500 \mathrm{~m} / \mathrm{botll}$ e |
| 94.2 | Alcohol | LLS-ELEM | 30 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 105,000.00 | 105,000.00 |  | Isoprophy $70 \%$ Solution 500m/botlle |
| 94.3 | Oxygen Tank Set | COE | , | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | 20 los oxygen tank set |
| 94.4 | Alcohol | CAIS | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 210.00 | 210.00 |  | 1soprophy $70 \%$ Solution 500m/botlle |
| 94.5 | Alcohol | CAls | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 210.00 | 210.00 |  | 1soprophy $70 \%$ Solution 500m/bottle |
| 94.6 | Alcohol | CAIS | 2 | NO | Competitive Bidding | March 4,2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 210.00 | 210.00 |  | 1soprophy $70 \%$ Solution 500m/botlle |
| 94.7 | Alcohol | CAIS | 2 | NO | Competitive Bidding | April 4, 2022 | April 19,2022 | April 26,2022 | April 3,2022 | Gop | 210.00 | 210.00 |  | 1soprophy $70 \%$ Solution 500m/bottle |
| 94.8 | Alcohol | CAIS | 2 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 210.00 | 210.00 |  | 1soprophy $70 \%$ Solution 500m/bottle |
| 94.9 | Alcohol | CAls | 2 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 210.00 | 210.00 |  | Lsoprophy $70 \%$ Solution 500m/bottle |
| 94.10 | Alcohol | CAIS | 2 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 210.00 | 210.00 |  | 1soprophy $70 \%$ Solution 500m/botlle |
| 94.11 | Alcohol | CAIS | 2 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 210.00 | 210.00 |  | 1soprophy $70 \%$ Solution 500m/botlle |
| 94.12 | Alcohol | CAIS | 2 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 210.00 | 210.00 |  | 1soprophy $70 \%$ Solution 500m/botlle |
| 94.13 | Alcohol | CAIS | 2 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 210.00 | 210.00 |  | 1soprophy $70 \%$ Solution 500m/botlle |
| 94.14 | Alcohol | ${ }^{\text {CAIS }}$ | 2 | NO | Compentitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 210.00 | ${ }^{210.00}$ |  | $\frac{1500 p o p h y ~}{70 \%}$ Solution 500m/l/botle |
| ${ }^{94.15}$ | Alcohol | CAIS | ${ }_{1}$ | $\frac{\mathrm{NO}}{\mathrm{NO}}$ | Compeeitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 <br> February 1,2022 | December 29, 2022 | $\frac{\text { GoP }}{\text { GoP }}$ | 210.00 600.00 | $\frac{210.00}{60000}$ |  | Isoprophyl $70 \%$ Solution $500 \mathrm{~m} /$ bottle $70 \%, 1$ Gallon |
| 99.17 | Alcohol | CSM | 1 | No | Compeetive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |

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| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\underset{\substack{\text { QUANTITY/ } \\ \text { SIZE }}}{ }$ | Is this an Early Procurement Activity?(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 94.18 | Alcohol | CSM | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.19 | Alcohol | CSM | 1 | NO | Compeitive Bidding | April 4,2022 | Apriil 19,2022 | Apriil 26,2022 | April 3022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.20 | Alcohol | CSM | 1 | No | Compeitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.21 | Alcohol | CSM | 1 | No | Compentive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.22 | Alcohol | CSM | 1 | NO | Compeitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.23 | Alcohol | CSM | 1 | NO | Compeitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.24 | Alcohol | CSM | 1 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.25 | Alcohol | CSM | 1 | NO | Compentive Bidding | October 4, 2022 | October 18, 2022 | October 25,2022 | OCtober 31, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.26 | Alcohol | CSM | 1 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 600.00 | 600.00 |  | $70 \%$, Gallon |
| 94.27 | Alcohol | CSM |  | NO | Compeitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 600.00 | 600.00 |  | 70\%, 1 Gallon |
| 94.28 | Alcohol | CLAW | 10 | NO | Compeltive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 6,000.00 | 6,000.00 |  | 70\%, 1 Gallon |
| 94.29 | Thermometer | CLAW | 8 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 22,176.00 | 22,176.00 |  | Handsfree temperature quick measurement tool, thermometer with tripod and 10cm, Response Time: 0.5 a , Power S Automatic Alarm, Flashing and Sound 5a A. Suply: USB charging/Battery |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | Water Dispenser | CAGRI | 1 | NO | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | Hot and Cold |
| 101.2 | Printer | CAGRI | 2 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 24,000.00 | 24,000.00 |  | 3 -in-1 Multifunction (Print, Scan and Copy) - Continuous Ink System |
| 101.3 | Printer | ICS | 2 | NO | Compelitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 29,000.00 | 29,000.00 |  | 3 in 1 multifunction |
| 101.4 | Steel Cabinet with Sliding Glass Door | cN | 3 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 39,00.00 | 39,000.00 |  | 4-Layer; adjustable shelves; with key lock; see through view of documents; W $2 \mathrm{Ft}, \mathrm{H}: 6 \mathrm{Ft}, \mathrm{D}, 2 \mathrm{Ft}$ |
| 101.5 | Stee Drawe F Filing Cabinet | CN | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 18,000.00 | 18,000.00 |  | 4 Spacious, deep drawers can fit legal size documents, with lock keys |
| 101.6 | Printer, Scanner and Copy | CN | 6 | No | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Gop | 42,000.00 | 42,000.00 |  | All in one Ink Tank Printer |
| 101.7 | White Board with Stand | CN | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 27,000.00 | 27,000.00 |  | white board size H: 4 Ft , L: 6 Ft |
| 102 | OFFICE EQUIPMENT PARTS AND ACCESSORIE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 102.1 | University Dry Seal | \|REGIITRAR | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 14,000.00 | 14,000.00 |  | University Dry Seal |
| 103 | OFFICE EQUIPMENT SUPPLIES AND CONSUMA | Bles |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 | Toner | CMED | 2 | No | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 14,000.00 | 14,000.00 |  | T2309C Toner for Toshiba Copier (exclusive maintenance provider CEEJAY'S ENTERPRISES) |
| 103.2 | Toner | CMED | 2 | No | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 14,000.00 | 14,000.00 |  | T2309C Toner for Toshiba Copier (exclusive maintenance provider CEEJAY'S ENTERPRISES) |
| 103.3 | Toner | CMED | 2 | No | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 14,000.00 | 14,00.00 |  | T2309C Toner for Toshiba Copier (exclusive maintenance provider CEEJAY'S ENTERPRISES) |
| 103.4 | Toner | CMED | 2 | No | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 14,000.00 | 14,000.00 |  | T2309C Toner for Toshiba Copier (exclusive maintenance provider CEEJAY'S ENTERPRISES) |
| 103.5 | Riso | CTE | 1 | No | Compentive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,495.00 | 1,495.00 |  | Kz301nk |
| 103.6 | Riso | СTE | 1 | NO | Competitive Bidding | April , 2022 | Aprii 19, 2022 | April 26,2022 | April 3,2022 | Gop | 1,495.00 | 1,495.00 |  | Kz301nk |
| 103.7 | Riso | CTE | 1 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 1,495.00 | 1,495.00 |  | Kz301nk |
| 103.8 | Riso | СТе | 1 | NO | Compeitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,495.00 | 1,495.00 |  | Kz301nk |
| 103.9 | Toner | СТе | 1 | NO | Compentive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,864.00 | 6,864.00 |  | TK-1175( kyocera) |
| 103.10 | Toner | ILS-ELEM | 10 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 94,800.00 | 94,800.00 |  | TK-1175 (Kyocera) |
| 103.11 | Toner | COE | 3 | NO | Compeitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 25,233.00 | 25,233.00 |  | TK-1147 (Kyocera) |
| 103.12 | Toner | COE | 3 | NO | Compeitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | Appril 32022 | Gop | 25,233.00 | 25,233.00 |  | TK-1147 (Kyocera) |
| 103.13 | Toner | COE | 3 | NO | Compentive Bidding | July 1, 2022 | July 15, 2022 | July 22,2022 | July 28,2022 | Gop | 25,233.00 | 25,233.00 |  | TK-1147 (Kyocera) |
| 103.14 | Toner | COE | 3 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 25,233.00 | 25,233.00 |  | TK-1147 (Kyocera) |
| 103.15 | Security Paper | REGIITRAR | 75,000 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,250,000.00 | 2,250,000.00 |  | For transcript of records, Size: 8.5 inches x 13 inches (long size); Paper: Security paper, WMSU Logo Printed invisible ink, visible only when exposed to ultraviolet light source, big wmsu logo in the middle 2.5 inches in diameter, with watermark middle part visible only when exposed to ultraviolet light source, one $3 / 4$ inches in diameter invisible logo middle top portion fiber, watermark, security fiber, work "photocopy" is visible when duplicated. watermark, security fiber, work "photocopy" is visible when duplicated. |
| 103.16 | Seurity Paper | REGIITRAR | 15,000 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 525,000.00 | 525,000.00 |  | For diploma (parchment), size: 8.5 inches $\times 11$ inches (short size), invisible security watermark (logo), security fiber, work "photocopy" is visible when duplicated |
| 103.17 | Toner Ink for Copier Machine - Brother MFCL5900DW | CAIS | 5 | No | Competitive Bidding | April 4, 2022 | Aprii 19, 2022 | Aprii 26, 2022 | April 3, 2022 | Gop | 26,950.00 | 26,95.00 |  | Toner Ink No. TN 3448 (cartridge) |
| 103.18 | Toner Ink for Copier Machine - Brother MFC- | CAIS | 5 | No | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 26,950.00 | 26,950.00 |  | Toner Ink No. TN 3448 (cartridge) |
| 103.19 | Toner Ink for Copier Machine - Brother MFC- | CAIS | 5 | No | Competitive Bidding | December 1,2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 26,950.00 | 26,950.00 |  | Toner lhk No. TN 3448 (cartridge) |
| 103.20 | Toner | CSM | 1 | NO | Competitive Bidding | April , 2022 | April 19, 2022 | April 26,2022 | April , 2022 | Gop | 8,500.00 | 8,500.00 |  | TK-1147 (Kyocera) |
| 118 | PRINTING SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 118.1 | Prining for Accreditation | CLA | 2 | NO | Compeltive Bidding | April , 2022 | Aprii 19, 2022 | Apriil 26,2022 | Appril 2022 | Gop | 8,333.33 | 8,333.33 |  |  |

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| $\begin{gathered} \text { code } \\ \text { (PAP) } \end{gathered}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 118.2 | Printing for Accreditation | CLA | 2 | No | Competitive Bidding | May 3,2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 8,333.33 | 8,333.33 |  |  |
| 118.3 <br> 18 | Prining for Accreditation | CLA | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 8,333,33 | 8,333,33 |  |  |
| 118.4 | Printing for Accreditation | CLA | 1 | NO | Competitive Bidding | July 1,2022 | July 15, 2022 | July 22,2022 | July 28, 2022 | Gop | 8,333.33 | 8,333.33 |  |  |
| 118.5 | Printing for Accrediliation | CLA | 3 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 8,333.33 | 8,333.33 |  |  |
| 118.6 | Prining for Accreditation | CLA | 1 | No | Competitive Bidding | Spptember 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 8,333.33 | 8,333.33 |  |  |
| 118.7 | Printing/Binding | CTE | 1 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 5,000.00 | 5,000.00 |  |  |
| 118.8 | Accreditation | COE | 9 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 45,000.00 | 45,000.00 |  |  |
| 118.9 | Uninversity Marual | CARCH | 1 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 5,000.00 | 5,000.00 |  |  |
| 118.10 | SF 9 and 10 | \|LS-ELEM | 1 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 100,000.00 | 100,000.00 |  | School Report Card and Permanent Record Card |
| 128 | SECURITY SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 128.1 | Security Services | HIGHER EdUCATION | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,655,000.00 | 4,655,000.00 |  |  |
| 129 | SECURITY SURVEILLANCE AND DETECTION EQ | Quipment |  |  |  |  |  |  |  |  |  |  |  |  |
| 129.1 | Security camera | CARCH | 5 | NO | Competitive Bidding | Мау 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 35,000.00 | 35,000.00 |  |  |
| 132 | SPORTING GOODS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 132.1 | Baskelball | CARCH | 3 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 4,500.00 | 4,500.00 |  |  |
| 132.2 | volleyball | CARCH | 3 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 3,600.00 | 3,600.00 |  |  |
| 132.3 | Volleyball Net | CARCH | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,500.00 | 3,500.00 |  |  |
| 132.4 | Baminton racket | CARCH | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 24,000.00 | 24,000.00 |  |  |
| 132.5 | Shutle cock | CARCH | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  |  |
| 132.6 | Baminton Net | CARCH |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,500.00 | 5,500.00 |  |  |
| 132.7 | Soccer Ball | CARCH | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 132.8 | RESIITANCE BAND | SPORTS DIRECTOR | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 9,500.00 | 9,500.00 |  | Material: TPE; Size: Length of drawstring is about 1.2m; Exercise site: Whole body; Applicable scene: Home, Office, Outdoor, gym, etc. |
| 132.9 | INDEX ELECTRONIC SMART WEIGHING SCALE | SPORTS DIRECTOR | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,500.00 | 6,500.00 |  | Weighing range: up to 150 k ; Wireless connection: Bluetooth ; Power Supply: 3 1.5V 7 (AAA) batteries; Device requirements: Android $4.4 / 10 S 9.0$ or above |
| 132.10 | ESkrima head gear | SPORTS <br> DIRECTOR | 6 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 9,000.00 | 9,000.00 |  | Red color: 3; Blue color: ; Large: 1860 grams; Synthetic imported leather; Paint coated solid metal grills ( 4.2 cm and 5.2 cm ); Strong hold hook an loop fastener PE foam padding |
| 132.11 | Aris,Body Armor w/ Groin Protector | SPORTS DIRECTOR | 6 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 27,000.00 | 27,000.00 |  | Red color: 3; Blue color: 3; Size: Medium; High-grade plastic visor GROIN PROTECTOR <br> Blac; Medium - 135 gramsContoured groin cup; Synthetic leather; PE foam padding |
| 132.12 | Arris Padded Stick | SPORTS <br> DIRECTOR | 6 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,800.00 | 1,800.00 |  | Red color: 3; Blue color: 3; 30 inches; 110 grams each; PE foam covered rattan stick: Interlaced Stix patch |
| 132.13 | Eskrima Arm Guard | SPORTS DIRECTOR | 6 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | Red color: 3 ; Blue color: 3 ; Weight: 600 grams; Hard Plastic Visor branded Garte; Strong hold hook and loop fastener; PE foam padding |
| ${ }^{132.14}$ | Eskrima Hand gloves | SPORTS DIRECTOR | 6 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | Red color: 3; Blue color: 3; Weight: 250 gram; Hard plasic visor; Mesh inner lining |
| 132.15 | Eskrima Stick |  | 6 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 9,000.00 | 9,000.00 |  | Red color: 3; Blue color: 3; double Case; 28 inches; Rattan Materials |
| 132.16 | Pencak Silat Shin Guard | SPORTS <br> DIRECTOR | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | Color: Black; Medium size; High waultiy garter; Strong hold hook and loop fastener: Polyethylene foam padding |
| 132.17 | Pencak Silat Groin Guard | SPORTS <br> DIRECTOR | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | Medium size; Contoured groin cup; Synthetic leather |
| 132.18 | Pencak Silat,Head Gear | $\begin{aligned} & \text { SPORTS } \\ & \text { DIRECTOR } \end{aligned}$ | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | $100 \%$ skintex leather construction for great durability and high figthing performances; Ultra-lightweight to allow faster head movement; Specific face design for a perfect protection and a open 180 -design vision; Triple density contoured foam for ultimate shock |
| ${ }^{132.19}$ | Pencak Silat,Gloves | SPORTS DIRECTOR | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | Size 6; Materials: High grade PU leather; PE foam padding; Strong hold hook and loop fastened |
| 132.20 | Pencak Silat,Body Armor |  | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | Size: Medium; Materials: Imported syntheicic leather; High grade rubber; PE foam padding |
| 132.21 | BASKETBALL (BALL) MEN | SPORTS <br> DIRECTOR | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | Durable outdoor cover; FIIA approved; Size: 7 |
| 132.22 | Basketbal (Ball) WOMEN | SPORTS <br> DIRECTOR | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | Durable outdoor cover; FIBA approved; Size: 6 |
| 132.23 | VOLLEYBALL (BALL) | SPORTS DIRECTOR | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  | MEN AND WOMEN <br> Perfectly balance 18 panel FIBA approved ; Materials: Super composite cover; Feature: Double laminated surface; Size: 5 |
| 132.24 | Football (Ball) MEN | SPORTS <br> DIRECTOR | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | FIFA Quality Pro; ACENTEG VANTAGGIO; 32 panel design; High Glossy; Cover Material: PU leather; Size: 5 |

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| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\begin{array}{\|c\|c\|} \substack{\text { QUANTITY/ } \\ \text { SIZE }} \end{array}$ | Is this an Early Procurement Activity?(Yes/No) (Yes/No) | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| ${ }^{132.25}$ | FUTSAL BALL | $\begin{aligned} & \text { SPORTS } \\ & \text { DIRECTOR } \end{aligned}$ | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | FIFA Quality Pro; ACENTEG VANTAGGIO; 32 panel design; High Glossy; Cover Material: PU leather; Size: 5 |
| 132.26 | Sepak Takraw Ball |  | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 10,00.00 | 10,000.00 |  | Size: 42-44cm; $150-160 g r a m s$; Very durable; syntheicic Polymeric fibers |
| ${ }^{132.27}$ | Shutle Cock | SPORTS DIRECTOR | 11 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,300.00 | 14,300.00 |  | Competition grade; 12 pcs/tube; Materials: Goos feather; Durability: A; Speed: 76 or 77 ; Head Materials: Two layers natural cork |
| ${ }^{132.28}$ | Table Tennis Table | $\begin{aligned} & \text { SPRTS } \\ & \text { DIRECTOR } \end{aligned}$ | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,500.00 | 14,500.00 |  | Size: approx. $2740 \times 1525 \mathrm{~mm} \times 760 \mathrm{~mm}$; Competition grade; Easily assemble using the 2 separate tabletops; Board thickness: 16 mm |
| 132.29 | Medicine ball (Bouncing) | $\begin{aligned} & \text { SPORTS } \\ & \text { DIRECTOR } \end{aligned}$ | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | Size 8; Any color; Dark round $20-25$ pounds; Durable, sand filled dead weight ball; Standard synthetic |
| ${ }^{132.30}$ | Pilates Ball | SPORTS <br> DIRECTOR | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 5,000.00 | 5,000.00 |  | Color: Red; Weight tested to $1,000 \mathrm{lbs} / 454 \mathrm{~kg}$; at least $65 \mathrm{~cm} ; 2 \mathrm{~T}$ load-bearing, 2 mm |
| ${ }^{132.31}$ | Jumping Rope | $\begin{aligned} & \text { SPOTS } \\ & \text { DIRECTOR } \end{aligned}$ | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Color: Red; Handle: qith foa; Rope length: 3.05m; diameter: 5mm; Weight: 95 g; PVC rope; Fitness standard/Grade |
| ${ }^{132.32}$ | SPORT SPEED AGILTYY TRAINING LADDER | $\begin{aligned} & \text { SPRRTS } \\ & \text { DIRECTOR } \end{aligned}$ | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | Materias: PP, no smell, no glitc; Color: Yellow with black straps; PP nylon rope: Length: Adjustable: Size: 6 m |
| ${ }^{132.33}$ | Space Marker | $\begin{aligned} & \text { SPORTS } \\ & \text { DIRECTOR } \end{aligned}$ | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Color: Red; Materials: Polyethylene; Size: 2"; Bottom diameter: 19cm; Height: 5 cm ; top diameter: 5 cm |
| ${ }^{132.34}$ | YogA mats | SPORTS DIRECTOR | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | High quality thermoplastic elastomer rubber; Thickness: $6 \mathrm{~mm}-8 \mathrm{~mm}$; Size: $183 \mathrm{~cm} \times 61 \mathrm{~cm}$; Any color |
| ${ }^{132.35}$ | Dumbbell FOR FEMALE | SPORTS <br> DIRECTOR | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Dumbbell hand weight: Comfortable no-slip; Color coded Vinyl coating; Durable professional grade; Weight: 1.5kg |
| ${ }^{132.36}$ | Non-Bounce Medicine ball | SPORTS DIRECTOR | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | Dark round $20-25$ pounds; Durable, Sand filled dead weight ball; Standard synthetic; Non-bounce |
| ${ }^{132.37}$ | Pencak Silat Shin Guard | $\begin{aligned} & \text { SPRTS } \\ & \text { DIRECTOR } \end{aligned}$ | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | Color: Black; Medium size; High waultiy garter; Strong hold hook and loop tastener: Polyethylene foam padding |
| 135 | SURVEYING INSTRUMENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 135.1 | theodolite transit | CFES | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 190,000.00 |  | 190,000.00 | Specification: <br> .Telescope with $26 x$ magnification Rating of IP-66agaist dust and water Single backlit LCD display Operating Time with Laser: at least 45 hours Accuracy: 9 seconds .Horizontal and Vertical measurements Laser point range: 165 Optical plummet Bubble leve Operating Temp. -200C - 500C <br> To Include: <br> Theodolite with laser pointer Plumb bob Tool Kit Lint free cloth Waterproof protective cover .Hand carrying case |
| 135.2 | ABney hand level | CFES | 5 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 |  | 15,000.00 | Specification: <br> $-5-1 / 4$ " long with radius arc graduated 0 to 90 degrees in both direction vernier reading to 10 minutes percent of grade scale from $0 \%$ to $100 \%$ -with complete Condura belt loop case |
| 135.3 | CANOPY IMAGER | CFES | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 300,000.00 |  | 300,000.00 | Specification: Lens: : qquididstant wide-angle lens Fish-eye lens Angle: 150 Image Image Resolution: 8 meagapixels Interface: 7 " capacitive touchscreen Kepyad: 6 butuon, triger-release capture Measuring time: 0.5 second Operating Temperature: 5 C to 50 C |
| 135.4 | digital electronic precision balance | CFES | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,800.00 |  | 12,800.00 |  |

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| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | quantity/ SIZE | Is this an Early <br> Procurement <br> Activity? <br> (Yes $/$ No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/RE | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 135.5 | DRONE | CFES | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 314,000.00 |  | 314,000.00 | Takeoff Weight: 1391 g <br> Diagonal Distance: 350 mm <br> Max Service Ceiling Above Sea Level: 19685 ft ( 6000 m ) <br> Max Speed: 31 mph ( 501 ph ) (p-mode), 36 mph ( 58 kph )(A-mode) <br> Max Flight Time: Approx. 30 minutes <br> Operating Temperature Range: 32 to 104 F ( 0 to 40C) <br> Operating Frequency: 2.400 GHz to 2.483 GHz (Europe, Japan, Korea) 5.725 <br> GHz to 5.850 GHz (United States, China) <br> -Hover Accuracy Range: T=RTK enabled and functioning properly: Vertical - <br> +0.1 m ; Horizontal: -/+0.1 m <br> RTK disabled: Vertical:-/+0.1m (with vision positioning); $-/+0.5 \mathrm{~m}$ (with GNSS <br> positioning) Horizontal: -/+0.3m (with vision positioning); -/+1.5m (with GNSS <br> positioning) <br> Posion Offse:: The position of the camera center is relative to the phase center of the onboard D-RTK antenna under the aircratt bodys Axis: ( 36 , 0 and 192 mm ) already applied to the image coordinates in Exif data. The positive $x, y$ and $z$ axes of the aircraft body point to the forward, rightward and downward of the aircraft respectively. <br> VISION SYSTEM <br> Velocity Range: $-/<31 \mathrm{mph}(50 \mathrm{kph})$ at $6.6 \mathrm{ft}(2 \mathrm{~m})$ above ground with adequate lighting <br> Altitude Range: $0-33 \mathrm{ft}(0-10 \mathrm{~m})$ <br> Operating Range: $0-33 \mathrm{tt}(0-10 \mathrm{~m})$ <br> .Obstacle Sensing Range: 2-98 ft (0.7-30m) <br> Field of View (FOV): Forward/Rear: 600 (horizontal), $\pm 270$ (vertical) Downward: 700(front and rear), 500 (left and right) <br> Measuring Frequency: Forward/Rear: 10 Hz , Downward: 20Hz <br> Operating Environment: Surface with clear patterns and adequate lighting(>15 <br> lux) <br> CAMERA <br> Sensor: 1"CMOS; Effective pixels: 20 M <br> Lens: FOV $8408.8 \mathrm{~mm} / 24 \mathrm{~mm}$ ( 35 mm format equivalent: 24 mm ); $\mathrm{f} / 2.8-\mathrm{ft} / 11$, auto focus <br> ISO Range: Video: 100-3200(Auto), 100-6400(Manual); Photo: 100-3200 <br> (Auto); 100-12800 (Manual) |
| 135.6 | Laser Dendrometer | CFES | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 170,000.00 |  | 170,000.00 | SPECIFICATION: <br> BAF measurement range: 1 to $127 \mathrm{ft} /$ /acre ( 0.2 to 39.0 m 2 hectare). Diameter accuracy: $\pm 1 / 4^{\prime \prime}$ up to $80^{\prime}$ ' $\pm 6 \mathrm{~mm}$ up to 24 m ). Diameter measurement range: $2^{\prime \prime}$ to $100^{\prime \prime}(5 \mathrm{~cm}$ to 254 cm$)$. Inclination accuracy: $\pm 0.1^{\circ}$ typical. Inclination measurement range: $\pm 90^{\circ}$. Height measurement resolution: $0.1^{1}(3 \mathrm{~cm})$. Optics normal, 1x; magnified, $2.4 \times$. Data communications: serial RS 232 input/output. Operating temperature: $-22^{\circ} \mathrm{F}$ to $140^{\circ} \mathrm{F}\left(-30^{\circ} \mathrm{C}\right.$ to $\left.60^{\circ} \mathrm{C}\right)$. Power: 2 AA or 1 CRV3; 3.0 V DC nominal (included). Dimensions: $2.75^{\prime \prime} \mathrm{W} \times 2$ "D $\times 6.5^{\prime \prime} \mathrm{L}$. Weight: 1.1 lbs |
| 135.7 | Atimeter | CFES | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | SPECIFICATION: <br> Height and slope measurements are made simple with these six scales: Required Scales Baseline Distance Measuring Range 1 chain $=66^{\prime} 66^{\prime}-27^{\prime}$ to $+144^{\prime} 1515 \mathrm{ft}$. yds., or $\mathrm{m}-6$ to $+26 \mathrm{ft}$. , yds., or m 2020 ft ., yds., or m -8 to +34 ft., yds., or m 2525 ft ., yds., or m -10 to $43 \mathrm{ft}$. , yds., or m 3030 ft ., yds., or m12 to +52 ft ., yds ., or m percent any distance in ft ., -40 to $+150 \%$ of baseline yds., or m distance |
| 135.8 | WATER FLOW PROBES | CFES | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 70,000.00 |  | 70,000.00 | ```Specification: Range: 0.3 to 19.9 FPS ( 0.1 to 6.1 MPS) Accuracy: Average velocity \(\pm 0.1\) FPS Averaging: Digital running average Display: LCD Operating Temp: 4 F to 158 F (-20C to 70C) Sensor Type: Protected Turbo-Prop Propeller with electromagnetic pick-up Probe size: Expand from 3 ft to 6 ft or 5 ft to 15 ft Sensor Housing: \(2^{\prime \prime}\) in dia \(\times 3^{\prime \prime}\) length Made of PVC handle and propeller housing Anodized Aluminum Shaft, stainless steel bearing``` |

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## RESEARCH

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| $\left\lvert\, \begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}\right.$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { QUANTITYY } \\ \text { SIZE } \end{array}$ |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/Post } \\ \text { ing of } 1 \mathrm{~B} / \mathrm{REI} \end{array}$ | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 1 | ADVERTISING AGENCY SERVIICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.1 | Newspaper Publication, Local | IPU |  | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  |  |
| 13 | AUDIO AND VISUAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13.1 | Voice Recorder | OVPRESEL | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,560.00 | 10,560.00 |  | Digital, with built-in USB and inelligent noise cut |
| 13.2 | Voice Recorder | REOC | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,560.00 | 10,560.00 |  | Digital, with built-in USB and intelligent noise cut |
| 22 | CHEMICALS AND CHEMICAL PRODUCTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22.1 | Hydrochloric acid | RPDU | 3 | NO | Compentive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,000.00 | 12,000.00 |  | Reagent Grade, 4L |
| 22.2 | Sodium hydroxide | RPDU | 3 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 9,000.00 | 9,000.00 |  | Reagent Grade, $2,5 \mathrm{~kg}$ |
| 22.3 | Aniline | RPDU | 4 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 8,000.00 | 8,000.00 |  | Reagent Grade, 500 mL |
| 22.4 | Potassium dichromate | RPDU |  | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,000.00 | 16,000.00 |  | Reagent Grade, 50 g |
| 22.5 | Distilled Water | RPDU | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | 10 L |
| 22.6 | Ethanol | RPDU |  | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 16,000.00 | 16,000.00 |  | Reagent Grade, 100 mL |
| 22.7 | Acetone | RPDU | 2 | NO | Compentive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,000.00 | 14,000.00 |  | Reagent Grade, 1L |
| 22.8 | Ammonium Peroxydisulfate | RPDU | 2 | NO | Compentive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,000.00 | 14,000.00 |  | Reagent Grade, 500 g |
| 25 | COMPUTER FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.1 | Computer Table | REOC | 7 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 61,60.00 | 61,60.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 29 | CONSTRUCTION PROJECTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 29.1 | Agriculture Innovation Center | RESEARCH | 1 | No | Compeitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 25,000,00.00 |  | 25,000,000.00 |  |
| 35 | EDITORIAL, DESIGN, GRAPHICS AND FINE A | ART SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 35.1 | Tarpaulin |  |  | NO | Competitive Bidding | April , 2022 | April 19, 2022 | April 26,2022 | April 3022 | Gop | 396.00 | 396.00 |  | 3 3fet $\times 6$ feet |
| 35.2 | Tarpaulin | IPU |  | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 396.00 | 396.00 |  | 3 3feet 6 feet |
| 39 | ELECTRICAL SYSTEMS AND LIGHTING COM | IPONENTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 39.1 | Electrical Power Supply ystem | CAGRI | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000,000.00 |  | 2,000,000.00 | 3-Phase power system elecitial supply |
| 39.2 | Power Supply System | $\begin{array}{\|l\|} \hline \text { SAN } \\ \text { RAMON } \\ \text { CAMPUS } \\ \hline \end{array}$ | 1 | no | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000,000.00 |  | 5,000,000.00 | Upgrading of Feeder Lines |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Steel Filling Cabinet | OVPRESEL | 1 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 14,500.00 | 14,500.00 |  | 4 drawers, vertical type, gauge 20 , with lock |
| 53.2 | Steel Filling Cabinet | RDEC | 1 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 14,000.00 | 14,000.00 |  | 4 drawers, veritical type, gauge 20 , with lock |
| 53.3 | Executive Chair | RUPID | 2 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,200.00 | 10,200.00 |  | junior, with armest, gasilit |
| 53.4 | Office Table | RUPID | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,400.00 | 20,400.00 |  | Junior executive office table, with $1 / 4$ " glasstop, $30^{\prime \prime} \times 42^{\prime \prime}$, wooden type, with 1 center drawer with lock \& 6 -side (left \& right) drawer, with lock |
| 53.5 | Steel Filing Cabinet | REOC | 6 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 87,000.00 | 87,000.00 |  | 4 drawers, vertical type, gauge 20 , with lock |
| 61 | GENERAL REPAIR AND MAINTENANCE SER | VICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Repair of Office Cubicle | OVPRESEL |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 | 60,000.00 |  |  |
| 61.2 | Repair of Office Cubicle | ${ }_{\text {RDEC }}$ | 1 | NO | Compeetitive Eiddiding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 30,000.00 | $30,000.00$ 300000 |  |  |
| 61.3 | Repair of Office Cubicle | твIU |  | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  |  |
| 61.4 | Upgrading of farmers training building | CAGRI | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  |  |
| 61.5 | Repair and Maintenance | тВIU | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Repair of furnitures and fixtures, installation of inner office partitions, installation of unit partition includes doors, windows; installation of office signages, office racks, cabinets and tables, etc. |
| 61.6 | Repair \& Maintenance of Facilities | CSM | ${ }^{1}$ | no | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000,000.00 |  | 1,000,000.00 | NICER Program: Native Chicken R\&D Center Project 2: Molecular and Nurtrient Evaluation of ZAMPEN Native Chicken |
| 61.7 | Repair and Renovation of Comfort Rooms | RESEARCH | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 300,000.00 |  | 300,000.00 |  |
| 61.8 | Retiling and Renovation of Research Center | RESEARCH | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 300,000.00 |  | 300,000.00 |  |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | Headphone | OVPRESEL | 5 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,000.00 | 5,00.00 |  | Heary duty |
| 73.2 | Printer | OVPRESEL | 2 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 24,000.00 | 24,000.00 |  | 3-in-1 multitunction (print, scan, and copy), continuous ink supply ysstem |
| 73.3 | Headphone | RDEC | 10 | No | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | Heary duty |
| 73.4 | Printer | RDEC | 2 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 24,000.00 | 24,000.00 |  | 3-in-1 multifunction (print, scan, and copy), continuous ink supply ysytem |
| 73.5 | Turnitin Subscripition | RDEC | 1 | No | Compeitive Bidding | Februar 2,2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 400,000.00 | 400,000.00 |  | antip plagiaism check |
| 73.6 | Derwent Innovation Patent Database subscription | IPU | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 72,000.00 | 72,000.00 |  | Patent search |
| 73.7 | Headphone | RUPID | 2 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Heary duty |
| 73.8 | Printer | RUPID | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,000.00 | 12,000.00 |  | 3-in-1 multifunction printer with wireless connectivity Function: Print, scan, copy Connectivity: Wi-Fi |
| 73.9 | Printer | REOC | 8 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 112,000.00 | 112,000.00 |  | 3-in-1 multifunction (print, scan, and copy), continuous ink supply system |
| 73.10 | Zoom Subscripion | REOC | 1 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | Online platorm for meetings, fora, onférences and seminars |


|  | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ |  | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\left\|\begin{array}{l} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ |  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/Post } \\ \text { ing of } I B / R E I \end{array}$ | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 3.11 | Journal Subscripion | RUPID |  | NO | Compeetive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 30,000.00 | 30,00.00 |  |  |
| 73.12 | Desktop Computer | CSM |  | No | Comperitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 70,000.00 |  | 70,000.00 |  |
| 74 | INFORMATION TECHNOLOGY PARTS \& ACCESSORIES \& PERIP |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | External Hard Drive | OVPRESEL | - 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 10,000.00 | 10,00.00 |  | 3.0 External HDD- 1 TB USB 3.0 Shock Proof |
| 74.2 | USB wired computer Mouse | OVPRESEL | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,600.00 | 1,600.00 |  | USB Wired Comp. Mouse |
| 74.3 | USB Wired computer Keyboard | OVPRESEL | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | USB wire comp. Keyboard |
| 74.4 | Antivirus software | OVPRESEL |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 74.5 | External Hard drive | RDEC | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,00.00 | 5,00.00 |  | 3.0 External HDD-1 1 TB USB 3.0 Shock Proof |
| 74.6 | External Hard Drive | RUPID | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,700.00 | 4,700.00 |  | 3.0 External HDD-1 1 TB USB 3.0 Shock Proof |
| 74.7 | WIRELESS ROUTER | RUPID |  | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,20.00 | 4,200.00 |  | 450mbps WITH 3 ANTENNA |
| 83 | LABORATORY SUPPLIES AND EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 83.1 | Air Monitoring Equipment | COE | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 40,000.00 |  | 40,000.00 | 9-in-1 air quality monitor |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | Office Table | RDEC | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 15,600.00 | 15,600.00 |  | with $1 / 4$ " glasstop, 24 " $\times 36$ ", one (1) center drawer with lock \& 3 -side drawer with lock |
| 10.2 | Digital Copier | OVPRESEL | 1 | no | Comperitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 55,000.00 |  | 55,000.00 | Network printer, scanner and fax, double-sided printing, copy and print up to 35 pages per minute, scan legal size paper, Print from and scan to usb flash drive input tray and multi-purpose tray Automatic feeder, <br> Extra One Toner cartridge and Table Stand, Free after sales Service |
| 103 | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 | Printer Ink Cartridge | OVPRESEL | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L120 black |
| 103.2 | Printer Ink Cartridge | OVPRESEL | 10 | NO | Competitive Bidding | April 1 , 2022 | April 19,2022 | April 26, 2022 | April 3022 | Gop | 4,000.00 | 4,000.00 |  | Epson L220 black |
| 103.3 | Printer Ink Cartridge | OVPRESEL | 10 | No | Competitive Bidding | July 1,2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L20 black |
| 103.4 | Printer Ink Cartridge | OVPRESEL | 10 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L220 black |
| 103.5 | Printer Ink Cartridge | OVPRESEL | 6 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,400.00 | 2,400.00 |  | Epson L120 cyan |
| 103.6 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Competitive Bidding | April 10202 | April 19,2022 | April 26,2022 | April 3022 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 cyan |
| 103.7 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 cyan |
| 103.8 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Compeetive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 cyan |
| 103.9 | Printer Ink Cartridge | OVPRESEL | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,400.00 | 2,400.00 |  | Epson L120 magenta |
| 103.10 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Competitive Bidding | April , 2022 | April 19,2022 | April 26,2022 | April , 2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 magenta |
| 103.11 | Printer Ink Cartridge | OVPRESEL | 5 | No | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 magenta |
| 103.12 | Printer link Cartridge | OVPRESEL | 5 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L120 magenta |
| 103.13 | Printer Ink Cartridge | OVPRESEL | 6 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,400.00 | 2,400.00 |  | Epson Li22 yellow |
| 103.14 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Compeetive Bidding | April 4,2022 | April 19, 2022 | April 26, 2022 | April 3 , 2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L122 yellow |
| 103.15 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Epson Li22 yellow |
| 103.16 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L122 yellow |
| 103.17 | Printer Ink Cartridge | OVPRESEL | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,00.00 | 4,000.00 |  | Epson L360 black |
| 103.18 | Printer Ink Cartridge | OVPRESEL | 10 | NO | Competitive Bidding | April 1 , 2022 | April 19,2022 | April 26,2022 | April 3 , 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 black |
| 103.19 | Printer Ink Cartridge | OVPRESEL | 10 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22,2022 | July 28,2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 black |
| 103.20 | Printer Ink Cartridge | OVPRESEL | 10 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Epson L360 black |
| 103.21 | Printer Ink Cartridge | OVPRESEL | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,400.00 | 2,400.00 |  | Epson L360 cyan |
| 103.22 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Compeetive Bidding | April 4,2022 | April 19, 2022 | April 26, 2022 | Appil 3,2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L360 cyan |
| 103.23 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L360 cyan |
| 103.24 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Compeetive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L360 cyan |
| 103.25 | Printer Ink Cartridge | OVPRESEL | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,400.00 | 2,400.00 |  | Epson L360 y yllow |
| 103.26 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Compeetive Bidding | April 4,2022 | Aprii 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L360 yellow |
| 103.27 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22,2022 | July 28,2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L360 y yllow |
| 103.28 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Compeetive Bidding | October 4, 2022 | October 18, 2022 | Octiober 25, 2022 | October 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L360 yellow |
| 103.29 | Printer Ink Cartridge | OVPRESEL | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,400.00 | 2,400.00 |  | Epson L360 magenta |
| 103.30 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Compeetive Bidding | Aprii 4, 2022 | April 19, 2022 | April 26, 2022 | Appril 2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L360 magenta |
| 103.31 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 2,00.00 | 2,00.00 |  | Epson L360 magenta |


| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{array}{\|c} \hline \text { PMO/ } \\ \text { End-User } \end{array}$ | $\left\lvert\, \begin{gathered} \text { QUANTITYY } \\ \text { SIZE } \end{gathered}\right.$ | $\begin{array}{\|c} \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (Yes } / \mathrm{No} \text { ) } \end{array}$ | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/Post } \\ \text { ing of } 1 \mathrm{~B} / \mathrm{REI} \end{array}$ | $\underset{\substack{\text { Submission/Opening } \\ \text { of Bids }}}{ }$ | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 103.32 | Printer Ink Cartridge | OVPRESEL | 5 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 2,000.00 | 2,00.00 |  | Epson L360 magenta |
| 103.33 | Toner | OVPRESEL | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 16,000.00 | 16,000.00 |  | Ineo4020 |
| 103.34 | Toner | OVPRESEL | 1 | No | Competitive Bidding | July 1,2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 16,000.00 | 16,000.00 |  | Ineo4020 |
| 103.35 | Toner | OVPRESEL | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | $9,000.00$ | 9,000.00 |  | TK-1147 (Kyocera) |
| 103.36 | Toner | OVPRESEL | 1 | NO | Competitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | April , 2022 | Gop | 9,000.00 | 9,000.00 |  | TK-1147 (Kyocera) |
| 103.37 | Toner | OVPRESEL | 1 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 9,000.00 | 9,000.00 |  | TK-1147 (Kyocera) |
| 103.38 | Toner | OVPRESEL | 1 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 9,000.00 | 9,000.00 |  | TK-1147 (Kyocera) |
| 103.39 | Scotch Tape | OVPRESEL | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 160.00 | 160.00 |  | 1/2 Inch |
| 103.40 | Record Book | OVPRESEL | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | $200 p a g e s$ |
| 103.41 | Printer Ink Cartridge | RDEC | 7 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,800.00 | 2,800.00 |  | Epson L120 black |
| 103.42 | Printer Ink Cartridge | RDEC | 7 | NO | Competitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | April 3 , 2022 | Gop | 2,800.00 | 2,800.00 |  | Epson L20 black |
| 103.43 | Printer Ink Cartridge | RDEC | 7 | NO | Competitive Bidding | July 1,2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 2,800.00 | 2,800.00 |  | Epson L220 black |
| 103.44 | Printer Ink Cartridge | RDEC | 7 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | OCtober 25, 2022 | October 31, 2022 | Gop | 2,800.00 | 2,800.00 |  | Epson L220 black |
| 103.45 | Printer Ink Cartridge | RDEC | 7 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,800.00 | 2,800.00 |  | Epson L120 cyan |
| 103.46 | Printer Ink Cartridge | RDEC | 7 | NO | Competitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | April , 2022 | Gop | 2,800.00 | 2,800.00 |  | Epson L120 cyan |
| 103.47 | Printer Ink Cartridge | RDEC | 6 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 2,400.00 | 2,400.00 |  | Epson L120 cyan |
| 103.48 | Printer Ink Cartridge | RDEC | 7 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 2,800.00 | 2,800.00 |  | Epson L120 cyan |
| 103.49 | Printer Ink Cartridge | RDEC | 7 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,800.00 | 2,800.00 |  | Epson L120 magenta |
| 103.50 | Printer Ink Cartridge | RDEC | 7 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26,2022 | April 3022 | Gop | 2,800.00 | 2,800.00 |  | Epson L120 magenta |
| 103.51 | Printer Ink Cartridge | RDEC | 6 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 2,400.00 | 2,400.00 |  | Epson L120 magenta |
| 103.52 | Printer Ink Cartridge | RDEC | 7 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | OCtober 25, 2022 | October 31, 2022 | Gop | 2,800.00 | 2,800.00 |  | Epson L120 magenta |
| 103.53 | Printer Ink Cartridge | RDEC | 7 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,800.00 | 2,800.00 |  | Epson L120 yellow |
| 103.54 | Printer Ink Cartridge | RDEC | 7 | NO | Competitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | April 3022 | Gop | 2,800.00 | 2,800.00 |  | Epson L120 yellow |
| 103.55 | Printer Ink Cartridge | RDEC | 6 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 2,400.00 | 2,400.00 |  | Epson Li22 yellow |
| 103.56 | Printer Ink Cartridge | RDEC | 7 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 2,800.00 | 2,800.00 |  | Epson LL20 yellow |
| 103.57 | Printer Ink Cartridge | RDEC | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L360 black |
| 103.58 | Printer Ink Cartridge | RDEC | 5 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26,2022 | April 3022 | Gop | 2,000.00 | 2,000.00 |  | Epson L360 black |
| 103.59 | Printer Ink Cartridge | RDEC | 5 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 2,000.00 | 2,000.00 |  | Epson L360 black |
| 103.60 | Printer Ink Cartridge | RDEC | 4 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | OCtober 25, 2022 | October 31, 2022 | Gop | 1,600.00 | 1,600.00 |  | Epson L360 black |
| 103.61 | Printer Ink Cartridge | RDEC | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 cyan |
| 103.62 | Printer Ink Cartridge | RDEC | 3 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26,2022 | April 3 , 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 cyan |
| 103.63 | Printer Ink Cartridge | RDEC | 3 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 cyan |
| 103.64 | Printer Ink Cartridge | RDEC | 3 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 cyan |
| 103.65 | Printer Ink Cartridge | RDEC | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 yellow |
| 103.66 | Printer Ink Cartridge | RDEC | 3 | NO | Competitive Bidding | April , 2022 | April 19, 2022 | April 26,2022 | April 3022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 yellow |
| 103.67 | Printer Ink Cartridge | RDEC | 3 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 yellow |
| 103.68 | Printer Ink Cartridge | RDEC | 3 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 yellow |
| 103.69 | Printer Ink Cartridge | RDEC | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 magenta |
| 103.70 | Printer Ink Cartridge | RDEC | 3 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26,2022 | April 3022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 magenta |
| 103.71 | Printer Ink Cartridge | RDEC | 3 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 magenta |
| 103.72 | Printer Ink Cartridge | RDEC | 3 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L360 magenta |
| 103.73 | Toner | PU | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | Ineo4020 |
| 103.74 | Correction paper | RPDU | 51 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,386.00 | 4,386.00 |  | $30 \mathrm{~m} \times 5 \mathrm{~mm}$, Suitable for all types of pens including water and oil bases, and fine points |
| 103.75 | Printer Ink Cartridge | RUPID | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,600.00 | 1,600.00 |  | Epson Li20 black |
| 103.76 | Printer Ink Cartridge | RUPID | 4 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,600.00 | 1,600.00 |  | Epson L120 black |
| 103.77 | Printer Ink Cartridge | RUPID | 4 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 1,600.00 | 1,600.00 |  | Epson Li20 black |
| 103.78 | Printer Ink Cartridge | RUPID | 3 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 black |
| 103.79 | Printer Ink Cartridge | RUPID | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L220 cyan |
| 103.80 | Printer Ink Cartridge | RUPID | 3 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L220 cyan |
| 103.81 | Printer Ink Cartridge | RUPID | 2 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 800.00 | 800.00 |  | Epson L220 cyan |
| 103.82 | Printer Ink Cartridge | RUPID | 2 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 800.00 | 800.00 |  | Epson L120 cyan |
| 103.83 | Printer Ink Cartridge | RUPID | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 magenta |
| 103.84 | Printer Ink Cartridge | RUPID | 3 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 magenta |
| 103.85 | Printer Ink Cartridge | RUPID | 2 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 800.00 | 800.00 |  | Epson L120 magenta |
| 103.86 | Printer Ink Cartridge | RUPID | 2 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 800.00 | 800.00 |  | Epson L120 magenta |
| 103.87 | Printer Ink Cartridge | RUPID | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson L120 yellow |
| 103.88 | Printer Ink Cartridge | RUPID | 3 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,200.00 | 1,200.00 |  | Epson Li20 yellow |
| 103.89 | Printer Ink Cartridge | RUPID | 2 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 800.00 | 800.00 |  | Epson Li20 yellow |
| 103.90 | Printer Ink Cartridge | RUPID | 2 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 800.00 | 800.00 |  | Epson L120 yellow |


| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | Procurement Project | $\begin{array}{\|c} \text { PMO/ } \\ \text { End-User } \end{array}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post ing of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 103.91 | Printer Ink Cartridge | REOC | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP J100-LC539XL, Black |
| 103.92 | Printer Ink Cartridge | REOC | 5 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP J100-LC5539XL, Black |
| 103.93 | Printer Ink Cartridge | REOC | 5 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP J100-LC539XL, Black |
| 103.94 | Printer Ink Cartridge | REOC | 5 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP J100-LC539XL, Black |
| 103.95 | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Cyan |
| 103.96 | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Cyan |
| 103.97 | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Cyan |
| 103.98 | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Cyan |
| 103.99 | Printer Ink Cartridge | REOC | 4 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Magenta |
| \#\#\#\#\#\# | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Magenta |
| \#\#\#\#\# | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Magenta |
| \#\#\#\#\#\# | Printer Ink Cartridge | REOC |  | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J 100-LC539XL, Magenta |
| \#\#\#\#\#\# | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Yellow |
| \#\#\#\#\# | Printer Ink Cartridge | REOC |  | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Yellow |
| \#\#\#\#\# | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Yellow |
| \#\#\#\#\# | Printer Ink Cartridge | REOC |  | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP J100-LC539XL, Yellow |
| \#\#\#\#\#\# | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Cyan |
| \#\#\#\#\# | Printer Ink Cartridge | REOC |  | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Cyan |
| \#\#\#\#\#\# | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Cyan |
| \#\#\#\#\# | Printer Ink Cartridge | REOC |  | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Cyan |
| \#\#\#\#\# | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Magenta |
| \#\#\#\#\# | Printer Ink Cartridge | REOC |  | NO | Compeetive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Magenta |
| \#\#\#\#\# | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Magenta |
| \#\#\#\#\# | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Magenta |
| \#\#\#\#\# | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Yellow |
| \#\#\#\#\#\# | Printer Ink Cartridge | REOC |  | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Yellow |
| \#\#\#\#\# | Printer Ink Cartridge | REOC | 4 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Yellow |
| \#\#\#\#\# | Printer link Cartridge | REOC |  | NO | Compeetive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 2,000.00 | 2,000.00 |  | Brother DCP T700W-BT500, Yellow |
| \#\#\#\#\# | Printer Ink Cartridge | REOC | 5 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP T700W-BT600, Black |
| \#\#\#\#\# | Printer Ink Cartridge | REOC | 5 | NO | Compeetive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP T700W-BT600, Black |
| \#\#\#\#\# | Printer Ink Cartridge | REOC | 5 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP T700W-BT600, Black |
| \#\#\#\#\# | Printer Ink Cartridge | REOC | 5 | NO | Compeetive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29,2022 | Gop | 2,500.00 | 2,500.00 |  | Brother DCP T700W-BT600, Black |
| \#\#\#\#\# | Toner | REOC |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,500.00 | 14,500.00 |  | Ineo4020 |
| \#\#\#\#\# | Toner | REOC | , | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 14,500.00 | 14,500.00 |  | Ineo4020 |
| 104 | OFFICE SUPPLIES AND DEVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 104.1 | Alcohol | OVPRESEL | 10 | NO | Compelitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | Isoprophy $70 \%$ Solution 500 ml botlle |
| 104.2 | Alcohol | OVPRESEL | 10 | NO | Compeitive Bidding | April , 2022 | April 19,2022 | April 26,2022 | April 3022 | Gop | 1,500.00 | 1,500.00 |  | Isoprophy $70 \%$ Solution 500 ml botlle |
| 104.3 | Alcool | OVPRESEL | 10 | NO | Compeetive Bidding | July 1,2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 1,500.00 | 1,500.00 |  | Lsoprophy $70 \%$ Solution 500ml/bottle |
| 104.4 | Alcool | OVPRESEL | 10 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | Lsoprophy $70 \%$ Solution 500m/bottle |
| 104.5 | Bondpaper | OVPRESEL | 20 | NO | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | Long, Subs. 20 - Advance |
| 104.6 | Bondpaper | OVPRESEL | 10 | NO | Competitive Bidding | April 1,2022 | April 19,2022 | Aprii 26, 2022 | April 3022 | Gop | 3,000.00 | 3,000.00 |  | Long, Subs. 20 - Advance |
| 104.7 | Bondpaper | OVPRESEL | 20 | NO | Compeetive Bidding | July 1,2022 | July 15,2022 | ${ }^{\text {July } 22,2022}$ | July 28,2022 | Gop | 6,000.00 | 6,000.00 |  | Long, Subs. 20 - Advance |
| 104.8 | Bondpaper | OVPRESEL | 10 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Long, Subs. 20 - Advance |
| 104.9 | Bondpaper | OVPRESEL | 30 | NO | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 7,500.00 | 7,500.00 |  | Subs. 70 gsm A4 |
| 104.10 | Bondpaper | OVPRESEL | 15 | NO | Competitive Bidding | April 4,2022 | Apriil 19,2022 | April 2 2, 2022 | April 3022 | Gop | 3,750.00 | 3,750.00 |  | Subs. 70 gsm A4 |
| 104.11 | Bondpaper | OVPRESEL | 15 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 3,750.00 | 3,750.00 |  | Subs. 70 gsm A4 |
| 104.12 | Bondpaper | OVPRESEL | 20 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | Subs. 70 gsm A4 |
| 104.13 | Expandable Envelope | OVPRESEL | 40 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 600.00 | 600.00 |  | Garterized |
| 104.14 | Photo Paper | OVPRESEL | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 400.00 | 400.00 |  | A4 Size, Plain White, Glossy, 20 Pcs/ pack (Photopaper) |
| 104.15 | Photo Sticker Paper | OVPRESEL | 5 | NO | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | ${ }^{400.00}$ | 400.00 |  | A4 Size, Plain White Glossy, |
| 104.16 | Staple Wire | OVPRESEL | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 420.00 | 420.00 |  | \#35 (heavy duty) max |
| 104.17 | Paper Clip | OVPRESEL |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,0050.00 | 1,050.00 |  | (Small) |
| 104.18 | Paper Clip | OVPRESEL | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 660.00 | 660.00 |  | (Medium) |
| 104.19 | Paper Clip | OVPRESEL | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 690.00 | 690.00 |  | (Large) |
| 104.20 | Soft broms | OVPRESEL | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 240.00 | 240.00 |  | "Tambo" |
| 104.21 | Soft brooms | OVPRESEL |  | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 240.00 | 240.00 |  | "Tambo" |
| 104.22 | Brown Envelope | OVPRESEL | 40 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 280.00 | 280.00 |  | (Long) |
| 104.23 | Folder Plastic | OVPRESEL | 40 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 400.00 | 400.00 |  | White, Long) |
| 104.24 | Folder Plastic | OVPRESEL | 40 | NO | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 600.00 | 600.00 |  | (Tagboard, Long) |
| 104.25 | Sign Pen | OVPRESEL | 24 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,080.00 | 1,080.00 |  | (Black) |


| $\begin{array}{\|l\|l\|l\|l\|l\|l\|} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{array}{\|c\|c\|} \hline \text { QUANTITYY } \\ \text { SIZE } \end{array}\right.$ | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesNo) } \end{array} \\ \hline \end{array}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post ing of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.26 | Sign Pen | OVPRESEL | 24 | No | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,080.00 | 1,080.00 |  | (Blue) |
| 104.27 | White board pen | OVPRESEL | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 500.00 | 500.00 |  |  |
| 104.28 | Double Sided Tape | OVPRESEL | 20 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | 1 inch |
| 104.29 | Alcohol | RDEC | 10 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1,2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | 1soprophy $70 \%$ Solution $500 \mathrm{ml/botlle}$ |
| 104.30 | Alcohol | RDEC | 10 | No | Compeitive Bidding | April , 2022 | April 19, 2022 | April 26,2022 | April 3 , 2022 | Gop | 1,500.00 | 1,500.00 |  | 1soprophy $70 \%$ Solution $500 \mathrm{ml/botlle}$ |
| 104.31 | Alcohol | RDEC | 10 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22,2022 | July 28, 2022 | Gop | 1,500.00 | 1,500.00 |  | Isoprophy $70 \%$ Solution $500 \mathrm{ml/botlle}$ |
| 104.32 | Alcohol | RDEC | 10 | No | Competitive Bidding | October 4, 2022 | October 18, 2022 | Octiober 25, 2022 | October 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | Isoprophyl $70 \%$ Solution $500 \mathrm{ml/botll}$ |
| 104.33 | Bondpaper | RDEC | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | Long, Subs. 20 - Advance |
| 104.34 | Bondpaper | RDEC | 10 | NO | Compeitive Bidding | April , 2022 | April 19, 2022 | April 26, 2022 | April 3022 | Gop | 3,00.00 | 3,000.00 |  | Long, Subs. 20 - Advance |
| 104.35 | Bondpaper | RDEC | 20 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 6,000.00 | 6,000.00 |  | Long, Subs. 20 - Advance |
| 104.36 | Bondpaper | RDEC | 10 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 3,00.00 | 3,000.00 |  | Long, Subs. 20 - Advance |
| 104.37 | Bondpaper | RDEC | 30 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 7,50.00 | 7,500.00 |  | Subs. 70 gsm A4 |
| 104.38 | Bondpaper | RDEC | 15 | NO | Competitive Bidding | April , 2022 | April 19,2022 | April 26,2022 | April , 2022 | Gop | 3,750.00 | 3,750.00 |  | Subs. 70 gsm A4 |
| 104.39 | Bondpaper | RDEC | 15 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 3,750.00 | 3,750.00 |  | Subs. 70 gsm A4 |
| 104.40 | Bondpaper | RDEC | 20 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 5,00.00 | 5,000.00 |  | Subs. 70 gsm A4 |
| 104.41 | Expandable Envelope | RDEC | 40 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 600.00 | 600.00 |  | Gaaterized |
| 104.42 | Photo Paper | RDEC | 5 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 400.00 | 400.00 |  | A4 Size, Plain White, Glossy, 20 Pcs/ pack (Photopaper) |
| 104.43 | Photo Sticker Paper | RDEC |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 560.00 | 560.00 |  | A4 Size, Plain White Glossy, |
| 104.44 | Staple Wire | RDEC | 6 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 420.00 | 420.00 |  | \#35 (heavy duty) max |
| 104.45 | Paper Clip | RDEC | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,050.00 | 1,050.00 |  | (Small) |
| 104.46 | Paper Clip | RDEC | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 660.00 | 660.00 |  | (Medium) |
| 104.47 | Paper Clip | RDEC |  | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 690.00 | 690.00 |  | (Large) |
| 104.48 | Brown Envelope | RDEC | 40 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 280.00 | 280.00 |  | (Long) |
| 104.49 | Sign Pen | RDEC | 24 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,080.00 | 1,080.00 |  | (Black) |
| 104.50 | Sign Pen | RDEC | 24 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,080.00 | 1,080.00 |  | (Blue) |
| 104.51 | Double Sided Tape | RDEC |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 240.00 | 240.00 |  | 1 inch |
| 104.52 | White board pen | RDEC | 10 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 500.00 | 500.00 |  |  |
| 104.53 | Record Book | RDEC | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,500.00 | 2,500.00 |  | 200 pages |
| 104.54 | Imaging unit | PU | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,500.00 | 3,500.00 |  | Ineo4020 |
| 104.55 | Alcohol | IPU | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 480.00 | 480.00 |  | 1soprophy $70 \%$ Solution 500m/bottle |
| 104.56 | Alcohol | PU | 4 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 480.00 | 480.00 |  | Isoprophy $70 \%$ Solution 500m/botle |
| 104.57 | Alcohol | ${ }^{\text {PU }}$ |  | NO | Compeitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 480.00 | 480.00 |  | Isoprophy $70 \%$ Solution 500m/bottle |
| 104.58 | Alcohol | PU | 4 | NO | Competitive Bidding | December 1,2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 480.00 | 480.00 |  | 1soprophyl $70 \%$ Solution 500 ml botlle |
| 104.59 | Bond paper | PU |  | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 260.00 | 260.00 |  | Long, substance 20 |
| 104.60 | Bond paper | PU | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 260.00 | 260.00 |  | Long, substance 20 |
| 104.61 | Bond paper | PU |  | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 260.00 | 260.00 |  | Long, substance 20 |
| 104.62 | Bond paper | PU | 1 | NO | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 260.00 | 260.00 |  | Long, substance 20 |
| 104.63 | Bond paper | PU | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 220.00 | 220.00 |  | Short, substance 20 |
| 104.64 | Bond paper | PU | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 220.00 | 220.00 |  | Short, substance 20 |
| 104.65 | Bond paper | PU | 1 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 220.00 | 220.00 |  | Short, substance 20 |
| 104.66 | Bond paper | IPU | 1 | NO | Compeitive Bidding | December 1,2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 220.00 | 220.00 |  | Short, substance 20 |
| 104.67 | Bond paper | IPU | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 480.00 | 480.00 |  | A, substance 20 |
| 104.68 | Bond paper | IPU | 2 | No | Compeitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 480.00 | 480.00 |  | A4, substance 20 |
| 104.69 | Bond paper | IPU | 2 | No | Compeitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 480.00 | 480.00 |  | A4, substance 20 |
| 104.70 | Bond paper | IPU | 2 | NO | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 480.00 | 480.00 |  | A4, substance 20 |
| 104.71 | Bond paper | RPDU | 560 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 117,600.00 | 117,600.00 |  | A4, 70 GSM, Substance 20 |
| 104.72 | Bond paper | RPDU | 560 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 140,000.00 | 140,000.00 |  | Long, 70 GSM, Substance 20 |
| 104.73 | Printer | RPDU | 21 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 294,000.00 | 294,000.00 |  | 3-in-1 multitunction (print, scan, and copy), continuous ink supply system |
| 104.74 | Printer ink | RPDU | 60 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 96,000.00 | 96,000.00 |  | set (black, cyan, yellor magenta) |
| 104.75 | Scotch Tape | RPDU | 115 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,380.00 | 1,380.00 |  | 1/2inch |
| 104.76 | Expandable envelope | RPDU | 680 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 12,240.00 | 12,240.00 |  | Garterized |
| 104.77 | Stapler | RPDU | 41 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 12,300.00 | 12,30.00 |  | Heavy duty, with remover |
| 104.78 | Staple wire | RPDU | 42 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,520.00 | 2,520.00 |  | \#35, heavy duty |
| 104.79 | Paper clip | RPDU | 84 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 18,480.00 | 18,480.00 |  | medium |
| 104.80 | sign pen | RPDU | 585 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 23,400.00 | 23,400.00 |  | blue |
| 104.81 | Folder | RPDU | 680 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,800.00 | 6,800.00 |  | long |
| 104.82 | Flash Drive | RPDU | ${ }^{83}$ | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 41,500.00 | 41,500.00 |  | ${ }^{64 \mathrm{~GB}, 3.0}$ |
| ${ }^{104.83}$ | Photopaper | ${ }_{\text {RPDU }}$ | 69 | NO | $\frac{\text { Compeitive Esidding }}{\text { Compeitive }}$ Bidding | March 4, 2022 <br> March 42022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | $\begin{array}{r}\text { 4,830.00 } \\ \hline 6.0000\end{array}$ | $\xrightarrow{4,830000}$ |  | AA Size, Plain White, Glossy, 20 Pcs/ pack |
| (104.85 | Mapaila Paper | RPDO | 50 | NO | Compeetitive Bidading | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 20,00.00 |  | $\frac{\text { neavy duty, }}{306^{\prime \prime} \times 48^{\prime \prime}}$ |


| $\left\|\begin{array}{c} \text { code } \\ \text { (PAP) } \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMOO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{gathered} \text { QUANTITYY } \\ \text { SIZE } \end{gathered}\right.$ | is this an Early Procurement Activity? (Yes/No) | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post ing of $I \mathrm{~B} / \mathrm{REI}$ | Submission/Opening <br> of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.86 | Paper Sticker | RPDU | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 500.00 | 500.00 |  | Long, White |
| 104.87 | Ring Binder | RPDU | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,600.00 | 2,600.00 |  | $14.5^{"} \times 10.75^{\prime \prime} \times 3^{\prime \prime}$ Approximately Side Mechanism Two Rings (on the side of the binder) |
| 104.88 | Sott Brooms | RPDU | 2 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 199.00 | 199.00 |  | "Tambo" |
| 104.89 | Calculator | RPDU | 2 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 4,000.00 | 4,000.00 |  | Scientific |
| 104.90 | Whiteboard makker | RPDU | 80 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,400.00 | 2,400.00 |  | blue ink |
| 104.91 | Double-sided tape | RPDU | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 580.00 | 580.00 |  | 1 in |
| 104.92 | Ball point pen | RPDU | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | Fine, 0.7 mm . blue |
| 104.93 | Puncher | RPDU | 23 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 11,500.00 | 11,500.00 |  | heavy duty, 2 holes |
| 104.94 | Special Paper | RPDU | 3 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 12,000.00 | 12,000.00 |  | A4, 120 sheets, 120 GSM |
| 104.95 | Steel Filing Cabinet | RPDU | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 70,000.00 | 70,000.00 |  | 4 drawers, vertical type, gauge 20 , with lock |
| 104.96 | Highlighter | RPDU | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Green marker |
| 104.97 | Sicky Note | RPDU | 30 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | 100 sheets |
| 104.98 | Executive Chair | RPDU | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 16,000.00 | 16,000.00 |  | senior, gasifit, high back with armest, steel stand |
| 104.99 | Visitor's Chair | RPDU | 14 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 42,000.00 | 42,000.00 |  | without armrest; painted cast aluminum |
| \#\#\#\#\# | Whiteboard | RPDU | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,40.00 | 2,400.00 |  | $2 \times 3{ }^{\text {² }}$ wall mounted, aluminum frame with edge protection |
| \#\#\#\#\# | Alcohol | RUPID | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 315.00 | 315.00 |  | Isoprophy $70 \%$ Solution 500m/bottle |
| \#\#\#\#\# | Alcohol | RUPID | 3 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 315.00 | 315.00 |  | Lsoprophy $70 \%$ Solution 500m/bottle |
| \#\#\#\#\# | Alcohol | RUPID | 3 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 315.00 | 315.00 |  | Lsoprophy $70 \%$ Solution 500m/bottle |
| \#\#\#\#\# | Alcohol | RUPID | 3 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 315.00 | 315.00 |  | Lsoprophy $70 \%$ Solution 500m/bottle |
| \#\#\#\#\# | Bond paper | RUPID | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 1,250.00 | 1,250.00 |  | A4, 70gsm, Subs. 20 |
| \#\#\#\#\# | Bond paper | RUPID | 5 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,250.00 | 1,250.00 |  | A4, 709sm, Subs. 21 |
| \#\#\#\#\# | Bond paper | RUPID | 6 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 1,500.00 | 1,500.00 |  | A4, 709sm, Subs. 22 |
| \#\#\#\#\# | Sign Pen | RUPID | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 160.00 | 160.00 |  | Black |
| \#\#\#\#\# | Sign Pen | RUPID | 4 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 160.00 | 160.00 |  | Black |
| \#\#\#\#\# | Sign Pen | RUPID | 4 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23,2022 | September 28, 2022 | Gop | 160.00 | 160.00 |  | Black |
| \#\#\#\#\# | Sign Pen | RUPID | 3 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 120.00 | 120.00 |  | Black |
| \#\#\#\#\# | Sign Pen | RUPID | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 160.00 | 160.00 |  | Blue |
| \#\#\#\#\# | Sign Pen | RUPID | 4 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 160.00 | 160.00 |  | Blue |
| \#\#\#\#\# | Sign Pen | RUPID | 4 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 160.00 | 160.00 |  | Bue |
| \#\#\#\#\# | Sign Pen | RUPID | 4 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 160.00 | 160.00 |  | Bue |
| \#\#\#\#\# | Imaging unit | REOC | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Ine04020 |
| \#\#\#\#\# | Imaging unit | REOC | 1 | NO | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Gop | 4,000.00 | 4,000.00 |  | Ine04020 |
| \#\#\#\#\#\#1 | Specialty Paper ( for Research Ethics Clearance) | REOC | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,100.00 | 1,100.00 |  | Cloud color 240 gsm 8.5" $\times 13^{\prime \prime} 20 \mathrm{poss}$ /pack |
| \#\#\#\#\#\# | Specialty Paper ( for Research Ethics Clearance) Clearance) | REOC | 6 | No | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,100.00 | 1,100.00 |  | Cloud color 240 gsm 8.5" $\times 13^{\prime \prime} 200 \mathrm{pss} / \mathrm{pack}$ |
| \#\#\#\#\# | A4 Bond paper (For CERP Offices) | REOC | 10 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,200.00 | 2,200.00 |  | A4, 20770gsm, Subs. 20 |
| \#\#\#\#\# | A4 Bond paper (For CERP Offices) | REOC | 10 | No | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,200.00 | 2,200.00 |  | A4, 20770gsm, Subs. 20 |
| \#\#\#\#\# | Long Bond paper (For CERP Offices) | REOC | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  | $8.55^{\prime \prime} \times 13^{\prime \prime}, 20770 \mathrm{gsm}$, Subs. 20 |
| \#\#\#\#\# | Long Bond paper (For CERP Offices) | REOC | 10 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,500.00 | 2,500.00 |  | 8.5" $\times 13^{\prime \prime}$, 2070gsm, Subs. 20 |
| 118 | PRINTING SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 118.1 <br> 18 | Sintra Board Printing | IPU | 5 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Gop | 3,750.00 | 3,750.00 |  | $\frac{1.5 \times 2 \text { t }}{10}$ |
| 118.2 | Sintra Board Printing | IPU | 5 | NO | Compeetive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,750.00 | 3,750.00 |  | $1.5 \times 2$ tt |
| 118.3 | Intellectual Property T-shirt Printing | PU | 10 | NO | Compeetive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,500.00 | 2,500.00 |  | Small, assorted colors |
| 118.4 | Intellectual Property T-shirt Printing | IPU | 10 | NO | Compeetive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,750.00 | 2,750.00 |  | Medium, assorted colors |
| 118.5 | Intellectual Property T-shir Printing | PU | 10 | NO | Compeetive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,000.00 | 3,000.00 |  | Large, assorted colors |
| 118.6 | Intellectual Property T-shirt Printing | IPU | 10 | NO | Compeetive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,250.00 | 3,250.00 |  | X-Large, assorted colors |
| 118.7 | Intellectual Property T-shirt Printing | PU | 10 | NO | Compeetive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,500.00 | 3,500.00 |  | XX-Large, assorted colors |
| 118.8 | Intellectual Property T-shirt Printing | IPU | 10 | No | Compeetive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 3,750.00 | 3,750.00 |  | xxx-LLarge, assorted colors |
| 118.9 | REOC Manual | REOC | 1 | NO | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  |  |
| 118.10 | Publication Fee | RPDU | 1 | No | Compeetive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 165,600.00 | 165,600.00 |  |  |
| 118.11 | Journal Printing | RUPID | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 60,000.00 | 60,000.00 |  |  |
| 131 | SIGNAGE AND ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 131.1 | Office Name Marker | IPU | 1 | NO | Compeetive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 12,000.00 | 12,000.00 |  | $11 \mathrm{tr} \times 3 \mathrm{tt}$, 1-3mm thick, metal |
| 141 | ToKENS AND AWARDS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 141.1 | Plaque | IPU | $1 \quad 2$ | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 8,000.00 | 8,000.00 |  | Wood and glass |
| 145 | TRAVEL, FOOD, LODGIING AND EN | MENT SERVIC | ces |  |  |  |  |  |  |  |  |  |  |  |
| 145.1 | Airine Tickets | RESEARCH | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 224,400.00 | 224,400.00 |  | Wood and glass |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  |  | 37,078,747.00 | 3,213,747.00 | 33,865,000.00 |  |

## EXTENSION

Western Mindanao State University Annual Procurement Plan for FY 2022


Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/ SIZE | Is this an Early <br> Procurement <br> Activity? <br> (YesiNo) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing |  | Total | mooe | CO |  |
| 104.8 | Bond Paper | DESCD | 25 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 6,250.00 | 6,250.00 |  | Long, Subs. 20 - Advance |
| 104.9 | Bond Paper | DESCD | 40 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 8,400.00 | 8,400.00 |  | Subs. 70 gsm A4 |
| 104.10 | Bond Paper | DESCD | 40 | NO | Competitive Bidding | April 4, 2022 | Apili 19, 2022 | April 26, 2022 | April 3,2022 | Gop | $8,400.00$ | $8,400.00$ |  | Subs. 70 gsm A4 |
| 104.11 | Bond Paper | DESCD | 40 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22,2022 | July 28, 2022 | Gop | 8,400.00 | 8,400.00 |  | Subs. 70 gsm A4 |
| 104.12 | Bond Paper | DESCD | 40 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 8,400.00 | 8,400.00 |  | Subs. 70 gsm A4 |
| 104.13 | Expandable envelope | DESCD | 60 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 900.00 | 900.00 |  | Garterized |
| 104.14 | Expandable envelope | DESCD | 60 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22,2022 | July 28, 2022 | Gop | 900.00 | 900.00 |  | Garterized |
| 104.15 | Staple Wire | DESCD | 7 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 420.00 | 420.00 |  | \#35 (heavy duty) max |
| 104.16 | Staple Wire | DESCD | 3 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | Appri 26, 2022 | April 3,2022 | Gop | 180.00 | 180.00 |  | \#35 (heayy duty) max |
| 104.17 | Staple Wire | DESCD | 4 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 240.00 | 240.00 |  | \#35 (heary duty) max |
| 104.18 | Paper Clip | DESCD | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 600.00 | 600.00 |  | Small |
| 104.19 | Paper Clip | DESCD | 3 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 600.00 | 600.00 |  | Small |
| 104.20 | Paper Clip | DESCD | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 630.00 | 630.00 |  | Medium |
| 104.21 | Paper Clip | DESCD | 3 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 630.00 | 630.00 |  | Medium |
| 104.22 | Paper Clip | DESCD | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 660.00 | 660.00 |  | Large |
| 104.23 | Paper Clip | DESCD | 3 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22,2022 | July 28, 2022 | GoP | 660.00 | 660.00 |  | Large |
| 104.24 | Brown Envelope | DESCD | 40 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 280.00 | 280.00 |  | Long |
| 104.25 | Brown Envelope | DESCD | 18 | NO | Compeetitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 126.00 | 126.00 |  | Long |
| 104.26 | Expanding Folder | DESCD | 40 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | White, Long |
| 104.27 | Expanding Folder | DESCD | 20 | NO | Competitive Bidding | Appril 4,2022 | April 19, 2022 | April 26, 2022 | Appril 3,2022 | Gop | 600.00 | 600.00 |  | White, Long |
| 104.28 | Expanding Folder | DESCD | 40 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,000.00 | 1,000.00 |  | White, short |
| 104.29 | Expanding Folder | DESCD | 20 | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | Appril 26, 2022 | April 3,2022 | Gop | 500.00 | 500.00 |  | White, short |
| 104.30 | Ball pen | DESCD | 24 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 240.00 | 240.00 |  | Black |
| 104.31 | Ball pen | DESCD | 24 | NO | Compeetitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 240.00 | 240.00 |  | Black |
| 104.32 | Sign Pen | DESCD | 24 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 960.00 | 960.00 |  | Black |
| 104.33 | Sign Pen | DESCD | 24 | NO | Competitive Bidding | Appril 4,2022 | April 19, 2022 | April 26, 2022 | Appril 3,2022 | Gop | 960.00 | 960.00 |  | Black |
| 104.34 | Sign Pen | DESCD | 24 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 960.00 | 960.00 |  | Blue |
| 104.35 | Sign Pen | DESCD | 24 | NO | Competitive Bidding | April 4,2022 | Apil 19, 2022 | Appril 26, 2022 | April 3,2022 | Gop | 960.00 | 960.00 |  | Blue |
| 104.36 | Scotch Tape | DESCD | 10 | NO | Compeetitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 75.00 | 75.00 |  | $1 / 2$ Inch |
| 104.37 | Scotch Tape | DESCD | 10 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 75.00 | 75.00 |  | $1 / 2$ Inch |
| 104.38 | Glue | DESCD | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 300.00 | 300.00 |  | All multi-purpose glue 40mi |
| 104.39 | Pencil | DESCD | 24 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 192.00 | 192.00 |  | No. 2 |
| 104.40 | Pencil | DESCD | 24 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 192.00 | 192.00 |  | No. 2 |
| 104.41 | Puncher | DESCD | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,800.00 | 1,800.00 |  | Heary Duty, 2 holes |
| 104.42 | Sharpener | DESCD | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 800.00 | 800.00 |  | Pencil sharpener desk top |
| 104.43 | Battery | DESCD | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 720.00 | 720.00 |  | 2A 1.5v 2 per pack |
| 104.44 | Battery | DESCD | 5 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3, 2022 | Gop | 600.00 | 600.00 |  | 2 A 1.5 V 2 per pack |
| 104.45 | Batery | DESCD | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,000.00 | 1,000.00 |  | 3A 4per pack |
| 104.46 | Battery | DESCD | 5 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 1,000.00 | 1,000.00 |  | 3A 4per pack |
| 104.47 | Tissue | DESCD | 7 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,450.00 | 2,450.00 |  | 3 ply 12 rolls/ pack |
| 104.48 | Tissue | DESCD | 7 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | Appril 3,2022 | Gop | 2,450.00 | 2,450.00 |  | 3 3ply 12 rolls/ pack |
| 104.49 | Tissue | DESCD | 7 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 2,450.00 | 2,450.00 |  | $3 \mathrm{ply} 12 \mathrm{rolls} / \mathrm{pack}$ |
| 104.50 | Tissue | DESCD | 7 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 2,450.00 | 2,450.00 |  | 3 ply 12 rolls/ pack |
| 104.51 | Pencil | DESCD | 185 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,850.00 | 1,850.00 |  | No. 2 |
| 104.52 | Ball pen | DESCD | 185 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,850.00 | 1,850.00 |  | Black |
| 104.53 | Crayons | DESCD | 74 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,700.00 | 3,700.00 |  | 16 pcs |
| 104.54 | Notebook | DESCD | 185 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,700.00 | $3,700.00$ |  | 501 leaves |
| 104.55 | Pad paper | DESCD | 185 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | $3,700.00$ | 3,700.00 |  | 501 laves |
| 104.56 | White board marker | DESCD | 185 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,700.00 | 3,700.00 |  | Black |
| 104.57 | Envelop (2) | DESCD | 74 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 7,400.00 | 7,400.00 |  | 25pcs |
| 104.58 | White Board | DESCD | 37 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | GoP | 5,550.00 | 5,550.00 |  | $12 \times 16$ |
| 104.59 | Tarpulin | DESCD | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,800.00 | 2,800.00 |  | $4 \times 8$ |
| 104.60 | Digital Camera | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 104.61 | Portable Sound System with Microphone Jack | DESCD | 1 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  |  |
| 104.62 | Microphone/Lapel | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  |  |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/ SIZE | $\begin{aligned} & \text { Is this an Early } \\ & \text { Procurement } \\ & \text { Activivit? } \\ & \text { (Yes/No) } \end{aligned}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Open ng of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |  |
| 104.63 | Sphygmomanometer with Stethoscpe | DESCD | 3 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 6,750.00 | 6,750.00 |  |  |  |
| 104.64 | Glucometer | DESCD | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,600.00 | 3,600.00 |  |  |  |
| 104.65 | Glucose Strips | DESCD | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | 2000/box |  |
| 104.66 | Pulse Oximeter | DESCD | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,400.00 | 3,400.00 |  |  |  |
| 104.67 | Face Shield | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 15.00 | 15.00 |  | 1/box |  |
| 104.68 | Face Shield | DESCD | 1 | NO | Competitive Bidding | Appril 40222 | April 19, 2022 | Appril 26, 2022 | Appril 3022 | Gop | 15.00 | 15.00 |  | 1/box |  |
| 104.69 | Face Shield | DESCD | 1 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 15.00 | 15.00 |  | 1/box |  |
| 104.70 | Face Shield | DESCD | 1 | NO | Compeetitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 15.00 | 15.00 |  | 1 1/box |  |
| 104.71 | Face Mask | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 85.00 | 85.00 |  | 50/box |  |
| 104.72 | Face Mask | DESCD | 1 | NO | Competitive Bidding | April 4, 2022 | Apil 19, 2022 | Appril 26, 2022 | April 3,2022 | Gop | 85.00 | 85.00 |  | 50/box |  |
| 104.73 | Face Mask | DESCD | 1 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 85.00 | 85.00 |  | 50/box |  |
| 104.74 | Face Mask | DESCD | 1 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 85.00 | 85.00 |  | 50/box |  |
| 104.75 | Hand Sanitizer | DESCD | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 400.00 | 400.00 |  | 500 ml |  |
| 104.76 | Hand Sanitizer | DESCD | 2 | NO | Competitive Bidding | April 4, 2022 | Apili 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 400.00 | 400.00 |  | 500 ml |  |
| 104.77 | Hand Sanitizer | DESCD | 2 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 400.00 | 400.00 |  | 500 ml |  |
| 104.78 | Hand Sanitizer | DESCD | 2 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 400.00 | 400.00 |  | 500 ml |  |
| 104.79 | Writing Kits and IEC materials | DESCD | 50 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 7,500.00 | 7,500.00 |  |  |  |
| 104.80 | Writing Kits and IEC materials | DESCD | 50 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | Appril 3022 | Gop | 7,500.00 | $7,500.00$ |  |  |  |
| 104.81 | Writing Kits and IEC materials | DESCD | 50 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 7,500.00 | 7,500.00 |  |  |  |
| 104.82 | Writing Kits and IEC materials | DESCD | 50 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 7,500.00 | 7,500.00 |  |  |  |
| 104.83 | Cerificates/Tokens | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 500.00 | 500.00 |  |  |  |
| 104.84 | Cerificates/Tokens | DESCD | 1 | NO | Competitive Bidding | Appil 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 500.00 | 500.00 |  |  |  |
| 104.85 | Cerificates/Tokens | DESCD | 1 | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 500.00 | 500.00 |  |  |  |
| 104.86 | Cerificicates/okens | DESCD | 1 | NO | Compeetitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 500.00 | 500.00 |  |  |  |
| 104.87 | BondPaper | DESCD | 4 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | 4 reams |  |
| 104.88 | Refill Printer Ink | DESCD | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  |  |  |
| 104.89 | Tarpulin | DESCD | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,600.00 | 1,600.00 |  |  |  |
| 118 | PRINTING SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 118.1 | Printing of Modules | DESCD | 1 | NO | Competitive Bidding | February 2,2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Gop | 30,000.00 | 30,000.00 |  |  |  |
| 118.2 | Printing of Modules | PESO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5,000.00 |  |  |  |
| 145 | TRAVEL, FOOD, LODGING AND ENT | NT SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 145.1 | Airine Tickets | EXTENSION\| | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 100,200.00 | 100,200.00 |  |  |  |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  |  | 805,800.00 | 805,800.00 |  |  |  |

ADMINISTRATION

Western Mindanao State University Annual Procurement Plan for FY 2022


Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\left\lvert\, \begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}\right.$ | $\|$is this an Early <br> Procurement <br> Activity? <br> (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids g of Bids | Notice of Award | Contract Signing |  | Total | m00E | co |  |
| 13.2 | Wireless Microphone | PHSI | 1 | NO | Competitive Bidding | April , 2022 | Appril 19, 2022 | Appril 26,2022 | April 32022 | Gop | 3,850.00 | 3,850.00 |  | Heayy duty |
| 13.3 | Voice Recorder | BAC | 2 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1,2022 | February 4, 2022 | Gop | 21,120.00 | 21,120.00 |  | Digital, with builtin USB and Intelligent noise cut |
| 13.4 | Voice Recorder | PAO |  | NO | Competitiv Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 10,560.00 | 10,560.00 |  | Digital, with builtin USB and Intelligent noise cut |
| 13.5 | Wireless Microphone | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 38,500.00 | 38,500.00 |  | Heary duty |
| 13.6 | Portable Trolley Speaker | AO | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 | 50,000.00 |  | $12^{\prime \prime}$ Active Speaker system 330w, USB, Bluetooth, Amplifier, 40 ohms |
| 13.7 | Wireless Microphone | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,00.00 |  | Dual Handheld |
| 13.8 | Bluetooth Player, USB, Radio, SD Card | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,400.00 | 3,400.00 |  | with Monitor Display |
| 13.9 | Voice Recorder | OP | 1 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | Februar 1,2022 | Februar 4, 2022 | Gop | 10,560.00 | 10,560.00 |  | Digital, with built-in USB and Intelligent noise cut |
| 13.10 | Voice Recorder | OP |  | NO | Competitive Bidding | April 4,2022 | Aprii 19,2022 | April 26,2022 | April , 2022 | Gop | 10,560.00 | 10,560.00 |  | Digital, with built-in USB and Intelligent noise cut |
| ${ }^{13.11}$ | Voice Recorder | OP | 1 | NO | Competitiv Bidding | July 1,2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 10,560.00 | 10,560.00 |  | Digital, with built-in USB and Intelligent noise cut |
| 16 | BEDCLOTHES, LINENS AND TOWELS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.1 | Bedding | OVPAA | 3 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,400.00 | 2.400.00 |  | Single size |
| 16.2 | Blanket | OVPAA | 17 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,500.00 | 8,500.00 |  | Single size |
| 16.3 | Bed Sheet | OVPAA | 7 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,600.00 | 5.60.00 |  |  |
| 16.4 | Pillow | OVPAA | 11 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,950.00 | 4,950.00 |  | Standard size |
| 16.5 | Pillow Case | OVPAA | 11 | NO | Competitiv Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,750.00 | 2,750.00 |  | Standard size |
| 23 | COMMUNICATIONS EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 23.1 | Handheld Radio | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 120,000.00 | 120,000.00 |  |  |
| 23.2 | Twoway Radio | PPO | 5 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 27,500.00 | 27,500.00 |  | FRS/GMRS, Frequency Range:up tp $462-467 \mathrm{MHz}$ UHF, Talk Range:up to 35 miles, 22 channels, IP Rating: IP54 (Weatherproof), Rechargeable Battery |
| 24 | COMMUNICATIONS EQUIPMENT AND PAR | TS AND ACCESSOR |  |  |  |  |  |  |  |  |  |  |  |  |
| 24.1 | XLR Cable malefremale Set | AO |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,000.00 | 14,000.00 |  | For Microphone Speaker Amplifer, $6.35 \mathrm{~mm} / 6.5 \mathrm{~mm}$ jack |
| 24.2 | Microphone Wire/Cable | ${ }^{\text {AO }}$ | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | per roll |
| 24.3 | Laser Liner Batery Check Reading Range | ${ }^{\text {AO }}$ | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 600.00 | 600.00 |  | $1.5 v$, 9v battery |
| 24.4 | XLR Socket (Audio Male female balanced jack connector) | AO | 7 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,000.00 | 14,000.00 |  | Black Carbon Fiber Plated Gold 4 pin 4 pole XLR Plug |
| 24.5 | Lapel Wireless | AO | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,000.00 | 8,000.00 |  | Dual Channel |
| 24.6 | Male and Female Connector XLR | ${ }^{\text {AO }}$ | 7 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,000.00 | 14,000.00 |  |  |
| 24.7 | Male and Female Conenctor PLJack | AO | 7 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,000.00 | 14,000.00 |  |  |
| 24.8 | Two-way Radio Batery Pack | PPO | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | L-i-ion Batery |
| 25 | COMPUTER FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.1 | Computer Table | SPPO | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 8,800.00 | 8,800.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 25.2 | Computer Table | OVPAA | 5 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 44,000.00 | 44,000.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 29 | CONSTRUCTION PROJECTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 29.1 | Construction of a One-Storey Muslim Prayer Room | adminitration | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,500,000.00 |  | 1,500,000.00 |  |
| 38 | ELECTRICAL SUPPLES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 38.1 | Extension Wire | HRMO | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10m |
| 38.2 | Flourescent Bulb | PHSI | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | Februay 22,2022 | February 28,2022 | Gop | 308.00 | 308.00 |  | 40watts |
| 38.3 | Flourescent Bulb | PHSI |  | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 308.00 | 308.00 |  | 40watts |
| 38.4 | Electrical Tape | PHSI | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 101.20 | 101.20 |  | Big |
| 38.5 | Male Plug | PHSI | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 77.00 | 77.00 |  | 10A |
| 38.6 | Extension Wire | PHSI | 1 | NO | Competitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | April 3 , 222 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10m |
| 38.7 | Extension Wire | PHSI | 1 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10m |
| 38.8 | Extension Wire | SPPO | 1 | NO | Competitiv Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | February 4, 2022 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10m |
| 38.9 | Extension Wire | GRRC | 1 | NO | Competitiv Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10m |
| 38.10 | Extension Wire | PAO | 1 | NO | Competitiv Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 1,650.00 | 1,650.00 |  | \#10, 10m |
| 38.11 | Extension Wire | OVPAA | 2 | NO | Competitiv Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 3,300.00 | 3,300.00 |  | \#10, 10m |
| 38.12 | Extension Wire | BOARD SEC | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 3,300.00 | 3,300.00 |  | \#10, 10m |
| 38.13 | LED Bulb | AO | 200 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 55,000.00 | 55,000.00 |  | 9W, E27, dayight LED |
| 38.14 | LED Bub | ${ }^{\text {AO }}$ | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 32,000.00 | 32,000.00 |  | 18W, Daylight, Tubular w/ assembly 20 pclbox |
| 38.15 | Fiberglass Telescopic Disconnection sectional hot stick | AO | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 38.16 | Electrical Molding | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | $3 / 44^{\text {dia, PVC }}$ |
| 38.17 | Electrical Conduit | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 8,500.00 | 8,500.00 |  | $12^{2 \prime 2}$ dia, PVC |
| 38.18 | Fuse Link | ${ }_{\text {AO }}$ | 30 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | 25 K |
| 38.19 | PDXWire | ${ }^{\text {AO }}$ | 2 | NO | Competitiv Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,500.00 | 7,500.00 |  | \#12 |
| 38.20 | PDX Wire | ${ }_{\text {AO }}$ | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,550.00 | 8,550.00 |  | \#14 |
| 38.21 | Rathet Copper Cable Cutter | AO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,000.00 | 8,000.00 |  | Aluminum Cable Cutter, 600mmm awg |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/ <br> SIZ | Is this an Early <br> Procurement <br> Activity? <br> (Yes/No)$\|$ | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source ofFunds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/Pos } \\ \text { ting of IB/REI } \end{array}$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 38.22 | Copper Wire | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 22,000.00 | 22,000.00 |  | $8.0 \mathrm{mm2}$ THW\% THWN |
| 38.23 | Copper Wire | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | ${ }^{15,000.00}$ |  | 2.Omm2, THW THW |
| 38.24 | Copper Wire | AO | 2 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 9,600.00 | 9,600.00 |  | 3.5 mm 2 THW/THWN STRANDED |
| 38.25 | Copper Wire | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 7,600.00 | 7,600.00 |  | 5.5 mm 2 THW/THWN STRANDED |
| 38.26 | Circuit Preaker | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 5,000.00 | 5.000.00 |  | 15A, 2.-Pole, plug-in |
| 38.27 | Circuit Breaker | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | 20A, 2-Pole, plug-in |
| 38.28 | Circuit Preaker | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | 30A, 2-Pole, plug-in |
| 38.29 | Circuit Braker | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | 40A, 3-Pole, plug-in |
| 38.30 | Circuit Preaker | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 5,00.00 | 5,00.00 |  | 60A, 2-Pole, plug-in |
| 38.31 | Multi Tester | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 7,00.00 | 7,00.00 |  | Analog |
| 38.32 | Electric Drill | AO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 5,00.00 | 5,000.00 |  | whammer, rechargeable |
| 38.33 | Diagonal Plier | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 2,400.00 | 2,400.00 |  | Mulit Function, 9" |
| 38.34 | Batery Charger | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | with Batery AA,AAAA,9v |
| 38.35 | Stage Led Light | AO | 15 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | 3-1 lighting, 90w |
| 38.36 | Controller Led Light | AO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  | Stage |
| 38.37 | Analog Multi-Tester | AO | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 2,000.00 | 2,000.00 |  | 10 kR |
| 38.38 | Soldering loon with Stand | AO | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 1,000.00 | 1,000.00 |  |  |
| 38.39 | Soldering Pump | AO | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,000.00 | 1,000.00 |  |  |
| 38.40 | Lead Soldering | AO | 4 | NO | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | roll |
| 38.41 | Pliers Set | AO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | set |
| 38.42 | Screw Driver Set | ${ }^{\text {AO }}$ | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | set |
| 38.43 | Hot Air Soldering | AO | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,500.00 | 4,500.00 |  | unit |
| 38.44 | LAN Multi-Tester | AO | , | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1 , 2022 | Februar 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | pc |
| 38.45 | RJ45 Crimper | AO | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | pc |
| 38.46 | Industrial Bett | AO | 4 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 2,400.00 | 2,400.00 |  | 3", 10m |
| 38.47 | Bluetooth Player | AO | , | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | USB, SD Card |
| 38.48 | Extension Wire | PPO | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 8,250.00 | 8,250.00 |  | \#10, 10m |
| 38.49 | Extension Wire | MISTO | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,250.00 | 8,250.00 |  | \#10, 10m |
| 38.50 | Universal Plug Adapter | MISTO | 15 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 750.00 | 750.00 |  | Universal Adapter, Voltage: 250V, Amperes: 10 A |
| 38.51 | Hot Air Gun Soldering Station | MISTO | 1 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | 2 In 1 digital ESD Hot Air Gun Soldering Station Welding Solder Iron; Size : $175^{" 1} 145^{*} 95 \mathrm{MM}$; Temperature stability: $+1-5 \mathrm{C}$; Input voltage : AC 220 V AC110V; Output temperature in Ceramics; Output Power : 800 W ; Electric iron; Output Power : 70 W ; Soldering Iron : ESD design |
| 38.52 | THHN Copper Wire | PPO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,000.00 | 2,000.00 |  | 10 meters, 30 sqmm |
| 38.53 | Circuit Breaker | PPO | 10 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 7,000.00 | 7,000.00 |  | 15A, 230V, 1-phase, 5kAIC, bolt-on type |
| 38.54 | Circuit Preaker | PPO | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 7,000.00 | 7,00.00 |  | 20A, 230V, 1-phase, 5kAlC, bolt-on type |
| 38.55 | Circuit Breaker | PPO | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 7,000.00 | 7,000.00 |  | 30A, 230V, 1 -phase, 5kAlc, bolt-on type |
| 39 | ELECTRICAL SYSTEMS AND | MPONENTS |  |  |  |  |  | - |  |  |  |  |  |  |
| 39.1 | SOLAR STREETLIGHT | PPO | 74 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,422,748.16 |  | 2,422,748.16 | All-in one Solar Streetlight <br> $>$ Wattage: at least 120 watts <br> > Solar Panels: at least 250W (Monocrystalline) <br> > Light Source: High Brightness SMD LED, Daylight <br> > Battery Type: Lithium-icon(li-on) Battery <br> $>$ Motion Sensor: No motion sensor <br> $>$ Work Time: at least 12 hrs Full Power $>24$ hrs Half Power <br> $>$ IP Rating: IP 65 (1 year warranty service and parts) <br> > Davit Post: G.I. Pipes $3^{\prime \prime} \times$ schedule 40 with adaptor for Solar Streetlight <br> $>$ With Base Plate $1 / 2^{\prime \prime}$ thick ( 12 mm ) $0.2 \mathrm{~mm} \times, 0.2 \mathrm{~mm}, 4$ of $5 / 8^{\prime \prime} \times 9^{\prime \prime}$ Anchor Bolt w/ <br> Nuts and washer <br> Reiner Angle), 4.6 meters from the ground <br> NOTE: <br> To be included in the Scope of Works: <br> Clearing of the Area, Trimming of Trees Restoration of Pavement <br> Underground Electrical system( If Applicable) <br> Pipping (Sanitary and Water lines) (if applicable) <br> 60 sets- Campus A <br> 14 sets- Campus B |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{gathered} \text { QUANTITYY } \\ \text { SIZE } \end{gathered}\right.$ | $\begin{array}{\|c\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesiNo) } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 39.2 | Power Supply System for La Paz Climate Change Center | Administration | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 750,000.00 |  | 750,000.00 |  |
| 39.3 | Power Supply System, Net Metering Meter, Main Campus | administration | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 80,000.00 |  | 80,000.00 |  |
| 45 | FIRE FIGHTING \& RESCUE AND SAFETY E | QuIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 45.1 | Fire Exinguisher | PLANNING | 1 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | Februar 1,2022 | Februar 4, 2022 | Gop | 5,500.00 | 5,500.00 |  | 20 lbs |
| 45.2 | Fire Exinguisher | SPPO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 5,500.00 | 5,500.00 |  | 20 lbs |
| 45.3 | Fire Exinguisher | GRRC |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 5,500.00 | 5,500.00 |  | 20 los |
| 45.4 | Fire Exinguisher | BOARD SEC | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,980.00 | 1,980.00 |  | 10 lbs |
| 45.5 | Fire Exinguisher | MISTO | 1 | NO | Competitiv Eidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,500.00 | 5,500.00 |  | 20 los |
| 46 | FIXTURES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 46.1 | White Board | SPPO | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 5,800.00 | 5,800.00 |  | $4 \times 8$ with aluminum frame \& stand |
| 46.2 | Steel Filing Cabinet | SUPPLY | 15 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 210,000.00 | 210,000.00 |  | 4 drawers, vertical type, gauge 20 , with lock |
| 46.3 | Industrial Rack | SUPPLY | ${ }^{10}$ | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 140,000.00 | 140,000.00 |  | 72 " length, 24 " depth, 72 " height, 4 layers metal storage rack, 400 kgs capacity, heavy duty |
| 46.4 | Steel Filing Cabinet | BUDGET | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 28,000.00 | 28,000.00 |  | 4 drawers, vericial type, gauge 20, with lock |
| 46.5 | Steel Filing Cabinet | ZONAL CENTER | 5 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 70,000.00 | 70,00.00 |  | 4 drawers, vertical type, gauge 20 , with lock |
| 46.6 | White Board | ZONAL CENTER | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 11,600.00 | 11,600.00 |  | $4 \times 8$ with aluminum frame \& stand |
| 46.7 | Book Shelves | OP | 2 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 24,000.00 | 24,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, LxW×H: 35.5" $\times$ $15^{\prime \prime} \times 74^{\prime \prime}$ |
| 46.8 | Book Shelves | OP | 2 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 24,000.00 | 24,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, L×W×H: $35.5^{\prime \prime} \times$ $15^{\prime \prime} \times 74^{\prime \prime}$ |
| 46.9 | Venetian Blinds | OP | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Gop | 32,000.00 | 32,00.00 |  | Set of venetian blinds horizontal combi high imported |
| 46.10 | Combi Blinds | OP | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Gop | 12,420.00 | 12,420.00 |  | 66.55" $\times 53$ ", Premium Natural Nile |
| 46.11 | Combi Blinds | OP | 1 | NO | Competitiv Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Gop | 5.670 .00 | 5,670.00 |  | $56^{6 \prime} \times 53$ ", Premium Natural Nile |
| 46.12 | Combi Blinds | OP |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 4,050.00 | 4,050.00 |  | $33^{34} \times 53$ ", Premium Natural Nile |
| 46.13 | Combi Blinds | OP | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 4,050.00 | 4,050.00 |  | 31.55" $\times 53^{\prime \prime}$, Premium Natural Nile |
| 46.14 | Combi Blinds | OP |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Gop | 4,050.00 | 4,050.00 |  | 34.5" $\times 53^{\prime \prime}$ ", Premium Natural Nile |
| 46.15 | Combi Blinds | OP | 1 | NO | Competitiv Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 6,210.00 | 6,210.00 |  | $62.55^{\prime \prime} \times 52^{\prime \prime}$, Premium Natural Nile |
| 46.16 | Combi Blinds | OP |  | NO | Competitiv Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 4,860.00 | 4,860.00 |  | $48^{48} \times 52^{\prime \prime}$, Premium Natural Nile |
| 46.17 | Combi Blinds | OP | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 4,320.00 | 4,320.00 |  | 45.5" $\times 52^{\prime \prime}$, Premium Natural Nile |
| 46.18 | Combi Blinds | OP | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 10,800.00 | 10,800.00 |  | $32.5{ }^{\text {" }} \times 89$ ", Premium Natural Nile |
| 46.19 | Combi Blinds | ${ }^{\text {OP }}$ | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Feberuar 1,2022 | February 4, 2022 | Gop | 10,800.00 | 10,800.00 |  | $33^{32.25 " x} \times 89^{\prime \prime}$. Premium Natural Nie |
| 46.20 | Combi Binds | ${ }^{\text {OP }}$ | $\frac{1}{1}$ | $\frac{\mathrm{NO}}{\mathrm{NO}}$ | Competitive Bidding | January 10,2022 | JJanuary 25,2022 | Februar 1,2022 Februar 1,2022 | Februar 4, 2022 February 4,2022 | $\frac{\text { GoP }}{\text { GoP }}$ | $5,940.00$ 5.400 .00 | $5,940.00$ 5,40000 |  |  |
| 46.22 | Combi Blinds | OP | 2 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,800.00 | 10,800.00 |  | $32^{\prime \prime} \times 899^{\prime \prime}$ Premium Natural Nile |
| 46.23 | Combi Blinds | OP | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 5,670.00 | 5,670.00 |  | $58.25^{\prime \prime} \times 53^{\prime \prime}$, Premium Natural Nie |
| 46.24 | Combi Blinds | OP | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 4,050.00 | 4,050.00 |  | $44^{4} \times 47^{\prime \prime}$, Premium Natural Nile |
| 46.25 | Combi Blinds | OP | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,100.00 | 8,100.00 |  | $49.75^{\prime \prime} \times 28^{8}$ " Premium Natural Nie |
| 46.26 | Combi Blinds | OP | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,210.00 | $6,210.00$ |  | $63^{3} \times 533^{\prime \prime}$ Premium Natural Nile |
| 46.27 | Combi Blinds | OP | 3 | NO | Competitiv Eidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 15,390.00 | 15,390.00 |  | $59^{\prime \prime} \times 47$ ", Premium Natural Nile |
| 46.28 | Venetian Blinds | op | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 78,000.00 | 78,000.00 |  | Lot, 4 panels $82.5^{\prime \prime} \times 34^{\prime \prime}, 3$ panels $477^{\prime \prime} \times 59^{\prime \prime}, 6$ panels $82.5^{\prime \prime} \times 32^{\prime \prime}, 1$ panel 47 " $\times$ $60 ", 1$ panel $477^{\prime \prime} \times 38^{\prime \prime}, 1$ panel 47 " $\times 58$ ", 1 panel $47^{\prime \prime} \times 61$ ", 2 panels $47^{\prime \prime} \times 22^{\prime \prime}$, 4 panels 47 " $\times 59$ ", 3 panels $477^{\prime \prime} \times 33^{\prime \prime}, 4$ panels $477^{\prime \prime} \times 30$ " |
| 51 | FUELSIFUEL ADDITIVES \& LUBRICANTS | ND ANTI CORROSIV |  |  |  |  |  |  |  |  |  |  |  |  |
| 51.1 | Fuel | AO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,700,000.00 | 1,700,000.00 |  | For University Vehicles |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Steel Filing Cabinet | нRMO |  | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26, 2022 | April 3022 | Gop | 7,600.00 | 7,600.00 |  | 2 drawers, verical type, gauge 20 , with lock |
| 53.2 | Steel Filing Cabinet | нRмо | 2 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | Afril 3,2022 | Gop | 28,000.00 | 28,00.00 |  | 4 drawers, vericial type, gauge 20, with lock |
| 53.3 | Office Table | нRмо | 5 | no | Competitive Bidding | April 4, 2022 | Aprii 19, 2022 | April 26, 2022 | April 3022 | Gop | 55,500.00 | 55,500.00 |  | Executive Office Table with $1 / 4$ " glasstop, 30 " $\times 60^{\prime \prime}$, wooden type, with 1 cente drawer with lock \& 6 -side (left \& right) drawer, with lock |
| 53.4 | Executive Chair | PLANNING | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 10,200.00 | 10,200.00 |  | junior, with armrest, gasilit |
| 53.5 | Executive Chair | PLANNING | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 5,600.00 | 5,600.00 |  | senior, gasili, high back with armrest, steel stand |
| 53.6 | Visitors Chair | OVPAF | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53$ (LXW WH$)$ |
| 53.7 | White Board | OVPAF | 1 | NO | Competitiv Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 5,800.00 | 5,800.00 |  | $4 \times 8$ with aluminum frame \& stand |
| 53.8 | Executive Chair | SPPO | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,200.00 | 10,200.00 |  | junior, with armest, gasilit |
| 53.9 | Visitors Chair | SPPO | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | $75 \times 55 \times 53$ (LXW WH ) |
| 53.10 | Office Table | SPPO | 2 | NO | Competitiv Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 14,000.00 | 14,00.00 |  | 1/4 ${ }^{\text {g glastop, } 244^{\prime \prime} \times 36^{\prime \prime}}$ |
| 53.11 | Executive Chair | GRRC | 2 | NO | Competitiv Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Gop | 11,200.00 | 11,200.00 |  | senior, gasilit, high back with armest, steel stand |
| 53.12 | Steel Filing Cabinet | BAC | 10 | NO | Competitiv Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 140,000.00 | 140,000.00 |  | 4 drawers, vertical type, gauge 20 , with lock |
| 53.13 | Executive Chair | BAC | 1 | No | Competitive Bidding | February 2,2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 5,100.00 | 5,100.00 |  | junior, with armest, gasilit |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{gathered} \text { QUANTITYY } \\ \text { SIZE } \end{gathered}\right.$ | $\begin{array}{\|c\|} \hline \text { Is this an Early } \\ \text { Prourement } \\ \text { Activity? } \\ \text { (YesiNo) } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/Pos } \\ \text { ting of IB/REI } \end{array}$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 53.14 | Executive Chair | CASHIER | 5 | NO | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 22,500.00 | 25,500.00 |  | junior, with armest, gasilit |
| 53.15 | Executive Chair | CASHIER | 1 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 5,600.00 | 5,600.00 |  | senior, gasilit, high back with armrest, steel stand |
| 53.16 | Office Table | OVPAA | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 11,100.00 | 11,100.00 |  | Executive Office Table with $1 / 4$ " glasstop, $30^{\prime \prime} \times 60$ ", wooden type, with 1 center drawer with lock \& 6 -side (left \& right) drawer, with lock |
| 53.17 | Executive Chair | OVPAA | 6 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 30,600.00 | 30,60.00 |  | junior, with armest, gasilit |
| 53.18 | Executive Chair | OVPAA | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 16,800.00 | 16,800.00 |  | senior, gasilit, high back with armrest, steel stand |
| 53.19 | Chairs and Table Set for Grade 1 Students | SUPPLY | 13 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 188,500.00 | 188,500.00 |  | 1 Set: 4 Chairs and 1 Table; Table: 31.5" $\times 23.5^{\prime \prime} \times 17.5$ " $^{\prime \prime}$ Chair: $10.5^{" \prime} \times 11.5^{\prime \prime} \times$ 19.5" |
| 53.20 | Executive Chair | BUDGET | 6 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 30,600.00 | 30,60.00 |  | junior, with armest, gasilit |
| 53.21 | Executive Chair | ACCOUNTING |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 40,80.00 | 40,800.00 |  | junior, with armest, gasilit |
| 53.22 | Executive Chair | PPO | 12 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 61,200.00 | 61,200.00 |  | junior, with armest, gasilit |
| 53.23 | Office Table | zonal center | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 11,100.00 | 11,100.00 |  | Executive Office Table with $1 / 4$ " glasstop, 30 " $\times 60$ ", wooden type, with 1 center drawer with lock \& 6-side (left \& right) drawer, with lock |
| 53.24 | Executive Chair | ZONAL CENTER | 3 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 16,800.00 | 16,800.00 |  | senior, gasilit, high back with ammest, steel stand |
| 53.25 | Visitors Chair | ZONAL CENTER | 10 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  | $75 \times 35 \times 53(\mathrm{LXW} \times \mathrm{H})$ |
| 53.26 | Office Table | ZONAL CENTER | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 35,000.00 | 35,000.00 |  | 1/4" glasstop, 24"×36" |
| 53.27 | Execoutive Chair | RECORDS | 3 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 15,300.00 | 15,300.00 |  | junior, with armrest, gasilit |
| 53.28 | Executive Chair | RECORDS |  | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,600.00 | 5,600.00 |  | senior, gasilit, high back with armrest, steel stand |
| 53.29 | Visitors Chair | OP | 3 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | $75 \times 35 \times 53$ (LXW ${ }^{\text {WH }}$ ) |
| 53.30 | Visitors Chair | OP |  | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53(\mathrm{LXWW} \times \mathrm{H})$ |
| 53.31 | Visitors Chair | OP | 3 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | $75 \times 35 \times 53$ (LXWXH) |
| 53.32 | Visitors Chair | OP |  | NO | Competitive Bidding | April 4,2022 | April 19, 2022 | Appil 26,2022 | April 3022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53$ (LXWXH) |
| 53.33 | Visitors Chair | OP | 2 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53$ (LXW ${ }^{\text {WH }}$ ) |
| 53.34 | Visitors Chair | OP | 2 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53$ (LXW WH$)$ |
| 53.35 | Visitors Chair | OP | 2 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53$ (LXWXH) |
| 53.36 | Visitors Chair | OP | 2 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53(L \times W \times H)$ |
| 53.37 | Visitors Chair | OP | 2 | NO | Competitive Bidding | December 1,2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 4,000.00 | 4,000.00 |  | $75 \times 35 \times 53$ (LXWXH) |
| 53.38 | Folding Bed | OVPAA |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,50.00 | 10,500.00 |  |  |
| 53.39 | Wooden Cabinet | QMSO | 3 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 90,000.00 |  | $90,000.00$ |  |
| 53.40 | Sala Set | OVPAF |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 |  | 30,000.00 |  |
| 53.41 | Storage Cabinet | BUDGET | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 |  | 20,000.00 | Two-door |
| 57 | GARMENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 57.1 | Curains | HRMO | 49 | No | Competitive Bidding | April 4,202 | April 19,2022 | Appril 26,2022 | April , 2022 | Gop | 9,800.00 | 9,800.00 |  |  |
| 57.2 | Curains | QMSO | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | February 4, 2022 | Gop | 30,000.00 | 30,000.00 |  | Office Curtains, panels |
| 57.3 | Customized Shirts | GRRC | 250 | NO | Competitive Bidding | March 4,2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 125,000.00 | 125,000.00 |  | 100\% Cotton Collared Shirt with priniting |
| 57.4 | Customized Shirs | GRRC | 250 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 125,000.00 | 125,000.00 |  | 100\% Cotton Collared Shirt with printings |
| 57.5 | TOGA (Graduation Speakers) | OVPAA |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | Rental |
| 61 | GENERAL REPAIR AND MAINTENANCE SE | RVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Coarse Sand | ${ }^{\text {AO }}$ | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,500.00 | 7,500.00 |  |  |
| 61.2 | Fine Sand | AO | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,500.00 | 7,500.00 |  |  |
| 61.3 | Metal Cutting Disc | AO | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,500.00 | 7,500.00 |  | ${ }^{1 / 8 \times 44^{4}, 12 p \operatorname{cosbox}}$ |
| 61.4 | Umbrella Nails | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,700.00 | 1,700.00 |  |  |
| 61.5 | Tie Wire | AO | 10 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  | \#16 |
| 61.6 | Welding Rod | AO |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,00.00 | 16,000.00 |  | \#12 |
| 61.7 | White Paint | AO | 10 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 8,400.00 | 8,400.00 |  | Latex |
| 61.8 | Paint Pallet | AO | 20 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  |  |
| 61.9 | Paint Thimer | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  |  |
| 61.10 | Patching Compound | AO |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,350.00 | 1,350.00 |  |  |
| 61.11 | Padlock | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | Big, Heary duty |
| 61.12 | Red Oxide Paint | AO | 5 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  |  |
| 61.13 | Roof Paint | AO | 5 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,900.00 | 2,900.00 |  | Spanish red |
| 61.14 | Roof Paint | AO | 5 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | White |
| 61.15 | Roof Paint | AO | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,850.00 | 3,850.00 |  | Choco brown |
| 61.16 | Roof Paint | AO | 5 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 3,850.00 | 3,850.00 |  | Caramel |
| 61.17 | Roof Paint | AO | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,850.00 | 3,850.00 |  | Black |
| 61.18 | Tile Red | AO | , | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,220.00 | 2,220.00 |  | Latex |
| 61.19 | Tinting Color | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 800.00 | 800.00 |  | Latex, thalo green |
| 61.20 | Tinting Color | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 800.00 | 800.00 |  | Latex, raw sienna |
| 61.21 | Tinting Color | ${ }_{\text {AO }}$ | 20 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,600.00 | 1,600.00 |  | Latex, thalo blue |
| 61.22 | Tinting Color | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 800.00 | 800.00 |  | Latex, hansa yellow |
| 61.23 | Tinting Color | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 800.00 | 800.00 |  | Latex, venetian red |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|c\|c\|c\|c\|c\|} \hline \text { QUANTITY/ } \\ \text { IIZE } \end{array}$ | Is this an Early <br> Procurement <br> Activity? <br> (YesNo) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source ofFunds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 61.24 | Tinting Color | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 800.00 | 800.00 |  | Latex, bulletin red |
| 61.25 | Tinting Color | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 1,000.00 | 1,000.00 |  | Oii, thalo green |
| 61.26 | Tinting Color | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  | Oil, raw sienna |
| 61.27 | Tinting Color | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 1,000.00 | 1,000.00 |  | Oii, thalo blue |
| 61.28 | Tinting Color | AO | 10 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 1,000.00 | 1,000.00 |  | Oil, hansa yellow |
| 61.29 | Tinting Color | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 1,000.00 | 1,000.00 |  | Oil, venetian red |
| 61.30 | Tinting Color | AO | 10 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,00.00 |  | Oii, bulletin red |
| 61.31 | Enamel Paint | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 7,500.00 | 7,500.00 |  | Caterpillar yellow |
| 61.32 | Wheel Barrow | AO | 5 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 32,500.00 | 32,500.00 |  | Standard, double wheel, 6cu. Ft. capacity |
| 61.33 | Concrete Nail | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 1,500.00 | 1,500.00 |  | 11/2" |
| 61.34 | Concrete Nail | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 1,500.00 | 1,500.00 |  | $2^{\prime \prime}$ |
| 61.35 | Concrete Nail | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 1,500.00 | 1,500.00 |  | $21 / 2^{\prime \prime}$ |
| 61.36 | Concrete Nail | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 1,000.00 | 1,000.00 |  | $3^{\prime \prime}$ |
| 61.37 | CW Nail | ${ }^{\text {AO }}$ |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 130.00 | 130.00 |  | 11/2, 25kg box |
| 61.38 | CW Nail | AO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 85.00 | 85.00 |  | ${ }^{2}$ ",25kgloox |
| 61.39 | CW Nail | ${ }^{\text {AO }}$ | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 170.00 | 170.00 |  | 3", 25kgloox |
| 61.40 | CW Nail | AO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 85.00 | 85.00 |  | 4, 25kglobx |
| 61.41 | CW Nail | AO |  | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 95.00 | 95.00 |  | 111/2,25kg box |
| 61.42 | CW Nail | ${ }^{\text {AO }}$ | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 190.00 | 190.00 |  | 21/2", 25kg box |
| 61.43 | CW Nail | ${ }^{\text {AO }}$ | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 95.00 | 95.00 |  | 3",22kgl/bx |
| 61.44 | CW Nail | AO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 95.00 | 95.00 |  | 4, 25kg ${ }^{\text {a }}$ box |
| 61.45 | Deformed Bars | ${ }^{\text {AO }}$ | 100 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 36,000.00 | $36,000.00$ |  | 10 mm diameter |
| 61.46 | Deformed Bars | ${ }^{\text {AO }}$ | 100 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 36,000.00 | 36,000.00 |  | 12 mm diameter |
| 61.47 | Door Knob | AO | 100 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 | 100,000.00 |  |  |
| 61.48 | Elastomeric Rubber Sealant | ${ }^{\text {AO }}$ | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 18,000.00 | 18,000.00 |  |  |
| 61.49 | Finishing Nails | AO |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 130.00 | 130.00 |  | ${ }^{11 / 22^{\prime \prime}, 25 \mathrm{~kg} \mathrm{gbox}}$ |
| 61.50 | Finishing Nails | ${ }^{\text {AO }}$ | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 130.00 | 130.00 |  | 21/2, 25 kg g box |
| 61.51 | Finishing Nails | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 260.00 | 260.00 |  | 2",25kglox |
| 61.52 | Finishing Nails | ${ }^{\text {AO }}$ | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 110.00 | 110.00 |  | 3",22kgl/ox |
| 61.53 | G.1. Corrogated Sheet | AO | 100 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 80,000.00 | 80,000.00 |  | GA $26 \times 12^{\prime}$ |
| 61.54 | G.I. Corrogated Sheet | ${ }^{\text {AO }}$ | 100 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 80,000.00 | 80,000.00 |  | GA $40 \times 10^{\circ}$ |
| 61.55 | G.1. Plain Sheet | AO | 20 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 12,00.00 | 12,000.00 |  | $4 \times 8$, GA 26 |
| 61.56 | G.1. Tie Wire | AO | 20 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 2,400.00 | 2,400.00 |  | \#16 |
| 61.57 | Good Lumber | AO | 100 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 25,000.00 | 25,000.00 |  | $2^{\prime \prime} \times 2$ " $\times 12^{\prime}$ |
| 61.58 | Good Lumber | AO | 100 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 17,00.00 | 17,000.00 |  | $2^{\prime} \times 2^{\prime \prime} \times 8^{\prime}$ |
| 61.59 | Good Lumber | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 33,000.00 | 33,000.00 |  | $4^{\prime \prime} \times 4^{\prime \prime} \times 8^{\prime}$ |
| 61.60 | Good Lumber | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 18,50.00 | 18,500.00 |  | $2^{\prime \prime} \times 3^{\prime \prime} \times 12^{\prime}$ |
| 61.61 | PE Pipe | AO | 500 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | $1 / 2{ }^{1 / 2}$ diameter |
| 61.62 | Plyboard | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 97,50.00 | 97,500.00 |  | $314 \times 4 \times 8$ |
| 61.63 | Plywood | ${ }^{\text {AO }}$ | 100 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 90,000.00 | $90,000.00$ |  | ${ }^{1 / 44^{\prime \prime} \times 4^{4} \times 8^{\prime} \text { - ordinary }}$ |
| 61.64 | Plywood | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 97,50.00 | 97,500.00 |  | $34^{4 \times 4} \times 4^{\prime} 8^{8}$ |
| 61.65 | Cement | ${ }^{\text {AO }}$ | 100 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 38,000.00 | 38,000.00 |  |  |
| 61.66 | Puring | AO | 30 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 7,500.00 | 7,500.00 |  | $2^{\prime \prime} \times 2^{\prime \prime} \times 12^{\prime}$ |
| 61.67 | Roller Brush | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Cloth, 4" |
| 61.68 | Umbrella Nails | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,700.00 | 1,700.00 |  | $21 / 2^{\prime \prime}$ |
| 61.69 | Steel Bar | ${ }^{\text {AO }}$ | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,100.00 | 2,100.00 |  | 10 mm diameter |
| 61.70 | Techscrew | AO | 10 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,500.00 | 4,500.00 |  | $21 / 2^{\prime \prime}$ |
| 61.71 | Rust Converter | ${ }^{\text {AO }}$ | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,400.00 | 8,400.00 |  |  |
| 61.72 | Quick Dry Enamel | ${ }^{\text {AO }}$ | 10 | NO | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,000.00 | $8,000.00$ |  | White |
| 61.73 | Quick Dry Enamel | AO | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,310.00 | 2,310.00 |  | Choco brown |
| 61.74 | Sand Paper | ${ }^{\text {AO }}$ | $\stackrel{2}{11}$ | NO | Compentitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5.000 .00 |  | \#110, 100 sheels box |
| 㐌1.75 | Steel Tape | ${ }^{\text {AO }}$ | 11 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | $\text { March 31, } 2022$ | Gop | 9,900.00 | 9,900.00 |  | Heary duty, 7.5m |
| ${ }_{61.76}^{661.77}$ | Body Filler | ${ }^{\text {AO }}$ | 6 | NO | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  |  |
| 61.77 <br> 61.78 <br> 6 | Interior Primer | ${ }^{\text {AO }}$ AO | ${ }^{5}$ | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March ${ }^{\text {M }}$ Ma, 2022 | March 31, 2022 | Gop | $3,400.00$ 1,0000 | $3,400.00$ 1,0000 |  | for concreter |
| 61.79 | Repair and Renovation of Open Stage | ADMIIITRATION | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500,000.00 |  | 1,50,000.00 |  |
| 61.80 | Repair and Renovation of Covered Pathwalk | administration | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200,000.00 |  | 1,200,00.00 |  |
| 61.81 | Installation of Wooden Floor Planks, Administration Building | Administration | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 | 100,000.00 |  |  |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{gathered} \text { QUANTITYY } \\ \text { SIZE } \end{gathered}\right.$ | $\begin{array}{\|c\|c\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { AAtivity? } \\ \text { (YesiNo) } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 61.82 | Various Supplies and Materials for Repair and Mainternance Mainternance | AO | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 300,000.00 | 300,000.00 |  |  |
| 61.83 | Various Landscaping Supplies and Materials | AO | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 300,000.00 | 300,000.00 |  |  |
| 61.84 | Various Supplies and Materials for Repair and Mainternance | finance | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 250,000.00 | 250,000.00 |  |  |
| 61.85 | Retiling and Instalation of Waterprooting | SCIENCE HUB | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 707,000.00 |  | 707,000.00 |  |
| 61.86 | Repainting of Exterior and Interior of CTE Building | Сте | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 500,000.00 |  | 500,000.00 |  |
| 61.87 | Enhancement of the Office of the President Conference Room | OP | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 |  |
| 61.88 | Tiling of Information Desk Area at | ADMIIISTRATION | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 70,000.00 |  | 70,000.00 |  |
| 61.89 | Wall Glass Partitions with Swing Doors, Administration Building | Administration | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 190,000.00 |  | 190,000.00 |  |
| 65 | HARDWARE AND CONSTRUCTION SUPPLI |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 65.1 | Angle Grinder | ${ }^{\text {AO }}$ | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | Continuous rating input, 720 W ; capacity, 100 mm (4"); no load speed, 12,000 rpm; nt. Wt., 1.4kg |
| 65.2 | Cirular Saw | ${ }^{\text {AO }}$ | 3 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 24,000.00 | 24,000.00 |  | cutting angle 45deg, Max Rotational speed:atleast 3500rpm,Battery Powered, <br> 2.0Ah,Voltage 20 v |
| 65.3 | Demolition Hammer (Portable) | ${ }^{\text {AO }}$ | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  | Continuous rating input, 900 W ; impact/min, 2,900 ; impact energy, 702 V ; nt wt, 5.4kgs (12lbs) |
| 65.4 | Cordess Drill | ${ }^{\text {AO }}$ | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,000.00 | 12,000.00 |  | Voltage, 14.4V; no load speed, 0-700 rpm; max torque, 15 nm ; switch vsr; charging time, 1hr; battery capacity, 1.25Ah; wt, 1.5 kg |
| 65.5 | Faucet | AO | 50 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 46,500.00 | 46,500.00 |  | Lavatory |
| 65.6 | Faucet | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 34,000.00 | 34,000.00 |  | Regular |
| 65.7 | Faucet | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 42,500.00 | 42,500.00 |  | Uuility |
| 65.8 | Faucet | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 11,000.00 | 11,000.00 |  | Outdoor |
| 65.9 | Faucet | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 16,680.00 | 16,680.00 |  | 112, Plain Bibb |
| 65.10 | Faucet | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 84,000.00 | 84,000.00 |  | 112, Goose snake |
| 65.11 | Faucet | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 18,000.00 | $18,000.00$ 540000 |  | 112, Wall |
| 65.12 | Faucet | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | $54,000.00$ | 54,000.00 |  | 1/2, Lavatory |
| 65.13 | PVC Trap | ${ }^{\text {AO }}$ | 50 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Gop | 15,000.00 | 15,000.00 |  | 2×2 |
| 65.14 | Gil Elow |  | 50 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | $7,200.00$ 7,20000 | $7,200.00$ 7,20000 |  | 1"×90 |
| 65.16 | Gi Tee | ${ }_{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 22,800.00 | 22,800.00 |  | ${ }^{10}$ |
| 65.17 | GIUnion | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 17,400.00 | 17,400.00 |  | ${ }^{10}$ |
| 65.18 | GI Coupling | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | ${ }^{11}$ |
| 65.19 | Glipe | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 22,800.00 | 22,800.00 |  | $1{ }^{10}$ |
| 65.20 | Tank Fititing | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 57,000.00 | 57,000.00 |  | Royal Tern, Flush type |
| 65.21 | Tank Fititing | ${ }_{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 57,000.00 | 57,000.00 |  | Royal TernBotom type |
| 65.22 | Marine Epoxy | ${ }^{\text {AO }}$ | 50 | NO | Compettive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 90,000.00 | 90,000.00 |  | 2 L |
| 65.23 | PVC Pipe | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,60.00 | 15,600.00 |  | 2×2 |
| 65.24 | PVC Elbow | ${ }_{\text {AO }}$ | 50 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 4,200.00 | 4,20.00 |  | 2x90 |
| 65.25 | PVC Ellow | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,200.00 | 4,200.00 |  | $2 \times 45$ |
| 65.26 | PVC Coupling | AO | 50 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 4,200.00 | 4,200.00 |  | $2 \times 2$ |
| 65.27 | PVC Clean Out | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,600.00 | 3,600.00 |  | 2×2 |
| 65.28 | PVC Tee | ${ }^{\text {AO }}$ | 50 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 4,500.00 | 4,500.00 |  | $2 \times 2$ |
| 65.29 | PVC Wye | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,500.00 | 4,500.00 |  | 2×2 |
| 65.30 | PVC Pipe | AO | 50 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 29,400.00 | 29,400.00 |  | $3 \times 3$ |
| 65.31 | PVC Elbow | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 5,400.00 | 5,400.00 |  | $3 \times 90$ |
| 65.32 | PVC Elbow | AO | 50 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 5,400.00 | 5,40.00 |  | $3 \times 45$ |
| 65.33 | PVC Coupling | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 5,400.00 | 5,400.00 |  | $3 \times 3$ |
| 65.34 | PVC Clean Out | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 4,800.00 | 4,800.00 |  | $3 \times 3$ |
| 65.35 | PVC Tee | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,700.00 | 5,700.00 |  | $3 \times 3$ |
| 65.36 | PVC Wye | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,600.00 | 6,600.00 |  | $3 \times 3$ |
| 65.37 | PVC Pipe | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 37,80,00 | 37,800.00 |  | $4 \times 4$ |
| 65.38 | PVC Elbow | AO | 50 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,300.00 | 6,300.00 |  | $4 \times 90$ |
| 65.39 | PVC Elbow | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,300.00 | 6,300.00 |  | $4 \times 45$ |
| 65.40 | PVC Coupling | ${ }^{\text {AO }}$ | 50 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Gop | 6,300.00 | $6,300.00$ 4.5000 |  | ${ }^{4 \times 4}$ |
| 65.41 | Cil Elibow | ${ }_{\text {AO }}$ | 50 50 | No | Competitive Bidaing | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 4,500.00 3,90000 | $4,500.00$ 3,9000 |  | $1 /{ }^{1 / 2 \times 90}$ |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/SIZE | $\left\|\begin{array}{c}\text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesiNo) }\end{array}\right\|$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 65.43 | GI Coupling | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,600.00 | 3,600.00 |  | 1/2 |
| 65.44 | Gil Nipple | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,700.00 | 5,700.00 |  | $11 / 2 \times 4$ |
| 65.45 | Gi Nipple | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 5,400.00 | 5,400.00 |  | ${ }^{1 / 2 \times 3}$ |
| 65.46 | Gi Nipple | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 5,400.00 | 5.400 .00 |  | 1/2×3 |
| 65.47 | Gi Nipple | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 5,400.00 | 5.400 .00 |  | 1/2x1 |
| 65.48 | GIUnion | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 12,600.00 | 12,60.00 |  | $1 / 2$ |
| 65.49 | Gl Bushing | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 5,100.00 | 5,100.00 |  | 1/2x3/4 |
| 65.50 | Gl Bushing | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 5,700.00 | 5,700.00 |  | 3441 |
| 65.51 | Gi Plug | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | $6,600.00$ | 6,600.00 |  | 1/2 |
| 65.52 | Gl Plug | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Gop | 7,800.00 | 7,800.00 |  | $3 / 4$ |
| 65.53 | Gl Plug | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 5,700.00 | 5,700.00 |  | $1^{17}$ |
| 65.54 | Gl Pipe | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 77,940.00 | 77,940.00 |  | 112, S40 |
| 65.55 | Gate Valve | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 17,940.00 | 17,940.00 |  | 1/2, brass |
| 65.56 | Gil Tee | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Gop | 5,700.00 | 5,700.00 |  | 1/2 |
| 65.57 | Angle Valve | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 8,000.00 | 8,000.00 |  | 1/2x/1/2 |
| 65.58 | Supply Pipe | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 12,600.00 | 12,60.00 |  | 1/2x/1/2 |
| 65.59 | Glelbow | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,200.00 | 7,200.00 |  | $3 / 4 \times 90$ |
| 65.60 | Glelbow | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,200.00 | 7,200.00 |  | $344 \times 45$ |
| 65.61 | GIUnion | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 15,60.00 | 15,60.00 |  | $3 / 4$ |
| 65.62 | GI Nipple | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 7,200.00 | 7,200.00 |  | $334 \times 4$ |
| 65.63 | Gi Nipple | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 7,200.00 | 7,200.00 |  | 3443 |
| 65.64 | GI Nipple | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 6,600.00 | 6,600.00 |  | $334 \times 2$ |
| 65.65 | Gil Tee | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 9,600.00 | 9,600.00 |  | 314 |
| 65.66 | Gl Plug | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | $7,800.00$ | 7,800.00 |  | ${ }^{3 / 4}$ |
| 65.67 | Gate Valve | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | 34, brass |
| 65.68 | Gl Pipe | AO | 50 | NO | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | $3 / 4$ |
| 65.69 | Gl Coupling | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | $3 / 4$ |
| 65.70 | Water Closet Bucket | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 4,750.00 | 4,750.00 |  |  |
| 65.71 | Showeread | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 43,000.00 | 43,000.00 |  |  |
| ${ }_{65.72}$ | Urinal | ${ }^{\text {AO }}$ | 50 5 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 450,000.00 | 450,000.00 |  |  |
| 65.73 | ${ }^{\text {Lavatary }}$ PPR Plain Elbow | ${ }_{\text {AO }}$ | $\frac{50}{50}$ | $\frac{\mathrm{NO}}{\mathrm{NO}}$ | Competitive Bidding | March, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 100,000.00 | 100,000.00 |  |  |
| 65.75 | PPR Plain Tee | AO | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2222 | Gop | 2,100000 | 2,100.00 |  | ${ }_{1 / 2}^{1 / 2 \times 0}$ |
| 65.76 | PPR Plain Elbow | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,100.00 | 2,100.00 |  | $1 / 2 \times 45$ |
| 65.77 | PPR Coupling | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | $1 / 2$ |
| 65.78 | PPR Gate Valve | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 13,80.00 | 13,80.00 |  | 1/2 |
| 65.79 | PPR Elbow with Tread | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 4,500.00 | 4,500.00 |  | 1/2 |
| 65.80 | PPR Male Adaptor | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 5,700.00 | 5,700.00 |  | 1/2 |
| 65.81 | PPR Female Adaptor | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 5,700.00 | 5,700.00 |  | $1 / 2$ |
| 65.82 | PPR Ellow with Ear | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 5,700.00 | 5,700.00 |  | 1/2 |
| 65.83 | PPR Male Eliow | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | $6,900.00$ | 6,900.00 |  | 1/2 |
| 65.84 | PPR Female Ellow | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 6,900.00 | 6,900.00 |  | 1/2 |
| 65.85 | PPR Union | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 8.400 .00 | 8,400.00 |  | 1/2 |
| 65.86 | PPR Pipe | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 37,620.00 | 37,620.00 |  | $1 / 2 \mathrm{PN} 20$ Red Line |
| 65.87 | PPR Plain Elow | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 2,700.00 | 2,700.00 |  | $314 \times 90$ |
| 65.88 | PPR Plain Tee | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Gop | 2,700.00 | 2,700.00 |  | 314 |
| 65.89 | PPR Coupling | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 1,800.00 | 1,800.00 |  | $3 / 4$ |
| 65.90 | PPR Gate Valve | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 16,200.00 | 16,20.00 |  | 34 |
| 65.91 | PPR Ellow with Tread | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 5,700.00 | 5,700.00 |  | 314 |
| 65.92 | PPR Male Adaptor | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | $3 / 4$ |
| 65.93 | PPR Female Adaptor | ${ }_{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | $7,800.00$ | 7,800.00 |  | $3 / 4$ |
| 65.94 | PPR Elbow with Ear | ${ }_{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,600.00 | 6,600.00 |  | $3 / 4$ |
| 65.95 | PPR Male Elbow | ${ }_{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 9,660.00 | 9,660.00 |  | $3 / 4$ |
| 65.96 | PPR Female Ellow | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 9,660.00 | 9,660.00 |  | $3 / 4$ |
| 65.97 | PPR Union | ${ }_{\text {AO }}$ | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 9,600.00 | 9,600.00 |  | $3 / 4$ |
| 65.98 | PPR Pipe | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 58,680.00 | 58,680.00 |  | 314 PN 20 Red Line |
| 65.99 | PPR Plain Elbow | ${ }_{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 3,300.00 | 3,300.00 |  | ${ }^{14}$ |
| 65.100 | PPR Plain Tee | ${ }_{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 3,300.00 | 3,300.00 |  | ${ }^{1 \times}$ |
| 65.101 | PPR Coupling | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 2,400.00 | 2,400.00 |  | ${ }^{17}$ |
| 65.102 | PPR Gate Valve | AO | 50 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 22,20.00 | 22,200.00 |  | $1{ }^{1 \prime}$ |


| $\begin{gathered} \text { Code } \\ \text { (PAP) } \end{gathered}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | QUANTITY/ <br> SIZE | Is this an Early <br> Procurement <br> Activity? <br> (Yes/No)$\|$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\left\|\begin{array}{c} \text { Advertisement/Pos } \\ \text { ting of } \mathrm{B} / \mathrm{REI} \end{array}\right\|$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 65.103 | PPR Elbow with Tread | AO | 50 | NO | Compentive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | ${ }^{11,100.00}$ | 11,100.00 |  | 1" |
| 65.104 | PPR Male Adaptor | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 15,300.00 | 15,300.00 |  | 1" |
| 65.105 | PPR Female Adaptor | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 15,300.00 | 15,300.00 |  | 10 |
| 65.106 | PPR Elbow with Ear | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 8,100.00 | 8,100.00 |  | 1" |
| 65.107 | PPR Male Elow | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Gop | 10,620.00 | 10,620.00 |  | $1 "$ |
| 65.108 | PPR Female Ellow | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Gop | 10,620.00 | 10,620.00 |  | $1{ }^{\text {1/ }}$ |
| 65.109 | PPR Union | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 12,000.00 | 12,000.00 |  | $1{ }^{\text {1/ }}$ |
| 65.110 | PPR Pipe | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 84,000.00 | 84,000.00 |  | $1^{1 \prime} \mathrm{PN} 20$ Red Line |
| 65.111 | PVC Clean Out | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 7,200.00 | 7,200.00 |  | $4 \times 4$ |
| 65.112 | PVC Tee | ${ }_{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 12,30.00 | 12,300.00 |  | $4 \times 4$ |
| 65.113 | PVC Wye | ${ }_{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,60.00 | 12,600.00 |  | $4 \times 4$ |
| 65.114 | PVC Wye | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 12,30.00 | 12,300.00 |  | $4 \times 2$ |
| 65.115 | PVC Tee | AO | 50 | NO | Compefitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 10,80.00 | 10,800.00 |  | $4 \times 2$ |
| 65.116 | PVC Wye | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 6,300.00 | 6,300.00 |  | $3 \times 2$ |
| 65.117 | PVC Tee | ${ }_{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 5,400.00 | 5,400.00 |  | $3 \times 2$ |
| 65.118 | PVC Clamp | ${ }_{\text {AO }}$ | 50 | NO | Compentive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 12,500.00 | 12,500.00 |  | 11/2, per pack |
| 65.119 | Check Valve | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 13,200.00 | 13,200.00 |  | 1/2, swing type |
| 65.120 | Check Valve | AO | 50 | NO | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | ${ }^{13,200.00}$ | 13,200.00 |  | 1/2, spring type |
| 65.121 | Check Valve | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 15,000.00 | 15,000.00 |  | 34, swing type |
| 65.122 | Check Valve | AO | 50 | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | 3/4, spring type |
| 65.123 | Check Valve | ${ }^{\text {AO }}$ | 50 | NO | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,200.00 | 16,200.00 |  | $1{ }^{14}$, swing type |
| 65.124 | Check Valve | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 16,200.00 | 16,200.00 |  | 11, spring type |
| 65.125 | Plasson Tee | ${ }_{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 7,800.00 | 7,800.00 |  | 1/2 |
| 65.126 | Plasson Elibow | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 18,000.00 | 18,000.00 |  | 1/2 |
| 65.127 | Plasson Male Adaptor | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 29,400.00 | 29,400.00 |  | $1 / 2$ |
| 65.128 | Plasson Female Adaptor | ${ }^{\text {AO }}$ | 50 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 29,400.00 | 29,400.00 |  | 1/2 |
| 65.129 | Plasson Coupling | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 9,600.00 | 9,600.00 |  | 1/2 |
| ${ }_{6}^{65.130}$ | Plasson Male Elbow | ${ }_{\text {AO }}{ }^{\text {AO }}$ | $\begin{array}{r}50 \\ 50 \\ \hline\end{array}$ | NO | Compeetive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | ${ }_{\text {Gop }}^{\text {Gop }}$ | $22,260.00$ 226000 | $22,260.00$ 2226000 |  | 1/2 |
| ${ }_{6}^{65.131}$ | Plasson Female Eliow | ${ }^{\text {AO }}$ | $\begin{array}{r}50 \\ 50 \\ \hline\end{array}$ | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 22,260.00 <br> $10,80.00$ | $22,260.00$ $10,800.00$ |  | ${ }^{1 / 2}$ |
| 65.133 | Plasson Tee | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 7,200.00 | 7,20.00 |  | $34 \times 1 / 2 \times 3 / 4$ |
| 65.134 | Plasson Tee | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Gop | 9,000.00 | 9,000.00 |  | 314 |
| 65.135 | Plasson Ellow | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 29,70.00 | 29,700.00 |  | $3 / 4$ |
| 65.136 | Plasson Nale Adaptor | ${ }^{\text {AO }}$ | 50 | NO | Competitiv Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 29,400.00 | 29,400.00 |  | 314 |
| 65.137 | Plasson Female Adaptor | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 29,400.00 | 29,400.00 |  | $3 / 4$ |
| 65.138 | Plasson Coupling | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 29,400.00 | 29,400.00 |  | $3 / 4$ |
| 65.139 | Plasson Male Elbow | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 29,700.00 | 29,700.00 |  | $3 / 4$ |
| 65.140 | Plasson Female Ellow | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 24,750.00 | 24,750.00 |  | $3 / 4$ |
| 65.141 | Plasson Reducer | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 12,600.00 | $12,600.00$ |  | $\frac{34 \times 1}{1 \times 34 \times 1}$ |
| 65.142 | Plasson Tee | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 9,000.00 | 9,000.00 |  | 1×314x1 |
| 65.143 | Plasson Tee | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 9,000.00 | 9,000.00 |  | ${ }^{1 \prime \prime}$ |
| 65.144 | Plasson Ellow | ${ }_{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | $30,000.00$ |  | ${ }^{1 \prime}$ |
| 65.145 | Plasson Male Adaptor | ${ }^{\text {AO }}$ | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | $30,000.00$ 3000 |  | ${ }^{1 "}$ |
| ${ }_{6}^{65.146}$ | Plasson Female Adaptor | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | $\xrightarrow{30,000.00}$ |  | ${ }^{1 \prime \prime}$ |
| ${ }_{6}^{65.147}$ | Plasson Couping | ${ }^{\text {AO }}$ | 50 <br> 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | $30,000.00$ 30,0000 | $30,000.00$ 30,00000 |  | ${ }^{1 \prime \prime}$ |
| 65.149 | Plasson Female Ellow | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | $1 "$ |
| 65.150 | Plasson Reducer | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 13,200.00 | 13,200.00 |  | $3 / 4 \times 1 / 2$ |
| 65.151 | Metal Furring | AO | 100 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 30,000.00 | 30,000.00 |  | $2^{\prime \prime} \times 166$ |
| 65.152 | Angle bar | AO | 100 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Gop | 20,000.00 | 20,000.00 |  | $1 / 8 \times 11 / 2 \times 6 \mathrm{~m}$ |
| 65.153 | PEPipe | AO | 20 | NO | Competitiv Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 180,000.00 | 180,000.00 |  | 11, 100m |
| 65.154 | PEPPipe | ${ }^{\text {AO }}$ | 20 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 156,000.00 | ${ }^{156,000.00}$ |  | $3{ }^{34,100 \mathrm{~m}}$ |
| 65.155 | PEPipe | AO | 20 | NO | Competitiv Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 132,000.00 | 132,000.00 |  | 112, 200m |
| 65.156 | Blind Rivet | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 2,500.00 | 2,500.00 |  | $11 / 8 \times 5 / 8$ box |
| ${ }_{6}^{655157}$ | Drill Bit | AO | 20 | NO | Competitiv Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | metal SET |
| 65.158 | Riveter | AO | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  |  |
| 65.159 | Clogged Rod | ${ }_{\text {AO }}$ | , | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | 50 m |
| 65.160 | Laser Distance Measure | AO | 2 | NO | Competitiv Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 10,00.00 | 10,000.00 |  | 0.05m to 50m, Power Supply: AAA batery |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | QUANTITY/SIZE | $\begin{array}{\|l} \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (Yes/No) } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 65.161 | Professional Impact Drill | MISTO | 1 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 13,000.00 | 13,00.00 |  | Rated input power 800 W ; Weight: 2.5 kg ; No-load speed, 1st gear: 0 1,100 rpm No-load speed, 2nd gear: 3,000 rpm; Rated speed: $740 / 2 \mathrm{rpm}$; Rated torque: 5.2 / 2.0 Nm ; Chuck capacity, min./max. $1.5-13 \mathrm{~mm}$ Tool dimensions (width) 85 mm ; Tool dimensions (length) 346 mm ; Tool dimensions (height) 220 mm ; Impact rate at no-load speed $0-48,000 \mathrm{bpm}$; With Case |
| 65.162 | Drill bit Set | MISTO | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | 6pcs Metal drill bits set; Size:2,3,4,5,6,8mm; 5pcs Concrete drill bits; Size:4,5,6,8,10mm; 5pcs Wood drill bits; Size:4,5,6,8,10mm |
| 65.163 | Wheel Barrow | AO | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 11,000.00 | 11,000.00 |  | Material: Steel; Wheel: Rubber; Load: 150 kg ; Finish: Powder Coated |
| 65.164 | Shovel | AO | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 6,750.00 | 6,750.00 |  | Pointed tip with high quality meta and wooden handle |
| 65.165 | Pick Axe | AO | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 20,000.00 | 20,000.00 |  | Heavy duty with good quality metal and wooden handle |
| 65.166 | Axe | ${ }_{\text {AO }}$ | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 25,000.00 | 25,000.00 |  | 3.5lbs - 4llbs, carbon steel blade, wooden shat, fiberglass handle |
| 65.167 | Fire Hose | ${ }^{\text {AO }}$ | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 13,000.00 | 13,000.00 |  | 1 1-1/2 $\times 1000$ t, double jacket brass coupling 1.5in |
| 65.168 | Fire Hose Nozzle | ${ }^{\text {AO }}$ | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 7,400.00 | 7,400.00 |  | Lever operated, 65 mm |
| 65.169 | Fire Hose Nozzle | AO | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | Industrial nozzle |
| 65.170 | Scaftolding | AO | 5 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 15,000.00 | 15,00.00 |  | $5^{\prime} \times 5^{\prime} \times 1$ ", W-style mason frame, 2 H -frame, 2 -cross brace, 4 joint pin; Weight: 41.2lbs; Material: Q235 or Q345 high strength steel; Outside Sped Lekness: 0.090"; Lock Tpe: Fast lock/ W Lock Candy Cane Lock/ Speed Lock; 1st Lock: $7^{\prime \prime}$ from top of frame leg; Lo Tubular type or angle iron type; Coupling Pin Hole: Drilled at 90 -degree a Coupling Pin Hole Location: 2-1/2" from the top of the frame leg; Interior Rungs are 1-1/4" diameter for increased strength; Surface Treatment: Red powder coating; Color: Can be customized; Robotic seam welds on frame are turned to inside |
| 65.171 | Palm-Coated Cotoon Gioves | AO | 75 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 33,750.00 | 33,750.00 |  | Orange latex, $6^{\prime \prime} \mathrm{L} \times 10^{\prime \prime} \mathrm{W} \times 4^{\prime \prime} \mathrm{H}$ |
| 65.172 | Garden Hose | AO | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | 10 m |
| 65.173 | Waist Eelt | AO | ${ }_{5}$ | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | $100 \%$ polyester, black and orange color, metal bucket type waist strap, 3 pieces side D-ring on waist belt, soft back support, meets EN358, corrugated packaging box, nylon/ non-woven bag, CBM: $53 \times 25 \times 42$, N.W.: 27 kg , G.W.: 28kg |
| 65.174 | Leat Rake | AO | 25 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  |  |
| 65.175 | Garden Rake | AO | 25 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 6,250.00 | 6,250.00 |  |  |
| 65.176 | Garden Hoe | AO | 25 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 6,250.00 | 6,250.00 |  |  |
| 65.177 | Rope | AO | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 15,000.00 | 15,000.00 |  | 10 m |
| 65.178 | Bolo Knite | AO | 25 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 11,250.00 | 11,250.00 |  | Curved, pointed blade, ergonomic handle, Blade Length: 33 cm , Overall Length: 49.5 cm , Blade: 100\% Stainless steel, Handle: 100\% Pakka wood, Sheath: 100\% Nylon |
| 65.179 | Scythe | AO | 25 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1,2022 | February 4, 2022 | Gop | 11,250.00 | 11,250.00 |  |  |
| 65.180 | Power Saw | AO | , | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 36,000.00 | 36,000.00 |  | Chain |
| 65.181 | Hammer | AO | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 6,000.00 | 6,000.00 |  |  |
| 65.182 | Digging Bar | AO | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 7,50.00 | 7,500.00 |  |  |
| 65.183 | Claw Bar | AO | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 2,000.00 | 2,000.00 |  |  |
| 65.184 | Fire Hose | AO |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 7,000.00 | 7,000.00 |  | 30 meters, 1.5 inches diameter |
| 65.185 | Chemical Hose | AO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | 1 reel, 50 meters, $1 / 2$ inch diameter PVC fiexible tubing |
| 65.186 | Container Drum | AO | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Gop | 4,60.00 | 4,600.00 |  | 200 liters, blue HDPE container drum |
| 65.187 | Solvent Base Primer | PPO | 14 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 11,578.00 | 11,578.00 |  | White, gallon |
| 65.188 | Solvent Base Cast | PPO |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,480.50 | 1,480.50 |  | Gallon |
| 65.189 | Solvent Base Reducer | PPO | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,738.00 | 1,738.00 |  | Gallon |
| 65.190 | Solvent Base Semi-Gloss | PPO | 14 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 13,734.00 | 13,734.00 |  | Gallon |
| 65.191 | Metal Primer | PPO | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,840.00 | 1,840.00 |  | Gray, gallon |
| 65.192 | Acrylic Thiner | PPO | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,154.00 | 1,154.00 |  | Gallon |
| 65.193 | Baby Roll | PPO | 10 | NO | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 710.00 | 710.00 |  | $4^{4}$ |
| 65.194 | Body Filler | PPO | 12 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 11,334.00 | 11,334.00 |  | Gallon |
| 65.195 | Sand Paper | PPO | 27 | NO | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 904.50 | 904.50 |  | \#120 |
| 65.196 | Sand Paper | PPPO | ${ }_{4}^{6}$ | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | $\frac{\text { Februar 1, } 2022}{\text { February } 1,2022}$ | Februar 4, 2022 | Gop | 249.00 342.00 | 249.00 342.00 |  | ${ }_{\text {\#80 }}^{\text {Burnt Amber }}$ |
| 65.198 | Paint Thinner | PPO | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 392.50 | 392.50 |  | Gallon |
| 65.199 | Paint Brush | PPO | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 710.00 | 710.00 |  | $2^{\prime \prime}$ |
| 65.200 | Paint Brush | PPO | , | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 216.00 | 216.00 |  | ${ }^{11}$ |
| 65.201 | Patching Compound | PPO | , | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 562.50 | 562.50 |  | ${ }^{\text {kg }}$ |
| 65.202 | Sand Paper | PPO | 8 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,152.00 | 2,152.00 |  | \#36, foot |


| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c} \text { QUANTITY/ } \\ \text { SIZE } \end{array}$ | $\left\lvert\, \begin{gathered} \text { 1s this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesiNo) } \end{gathered}\right.$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 65.203 | Masking Tape | PPO | 8 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 480.00 | 480.00 |  | 1", roll |
| 65.204 | Plyboard | PPO | 20 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | Februar 1, 2022 | February 4, 2022 | Gop | 26,000.00 | 26,000.00 |  | $34^{\prime \prime} \times 4^{\prime} \times 8^{\prime}$ |
| 65.205 | Wood Glue | PPO | 3 | NO | Competitiv Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 705.00 | 705.00 |  | Can |
| 65.206 | Finishing Nail | PPO | 3 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 517.50 | 517.50 |  | 2-1/2", kg |
| 65.207 | Finishing Nail | PPO | 3 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 513.00 | 513.00 |  | 1-1/2", kg |
| 65.208 | Cutting Disc Blade | PPO | 5 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | Februar 1, 2022 | February 4, 2022 | Gop | 220.00 | 220.00 |  | $4^{4}$ |
| 65.209 | Artificial Grass | PPO | 5 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 7,950.00 | 7,950.00 |  | $5 \mathrm{~mm} \times 8^{\prime} \times 10^{\prime}$ |
| 65.210 | Hand Pump Sprayer | OVPAA | 20 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | 350 mL |
| 65.211 | Manual Sprayer | OVPAA | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 18,000.00 | 18,000.00 |  | 16 L , Heavy duty, back pack type |
| 65.212 | Nylon Type RopeM Mekate | OVPAA | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 2,500.00 | 2,500.00 |  | $50 \mathrm{~m} \times 22 \mathrm{~mm}$, Green |
| 65.213 | Nylon Type RopeM Mekate | OVPAA | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,500.00 | 2.500.00 |  | $50 \mathrm{~m} \times 22 \mathrm{~mm}$, Red |
| 65.214 | Barrel Bolt | OVPAA | 4 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 800.00 | 800.00 |  |  |
| 65.215 | Door Knob | OVPAA | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 65.216 | Staple Gun | OVPAA | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,600.00 | 1,600.00 |  |  |
| 65.217 | Staple Gun Refilil | OVPAA | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 320.00 | 320.00 |  | Box |
| 65.218 | Plastic Twine | OVPAA | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 160.00 | 160.00 |  | Roll |
| 65.219 | Tie Wire | OVPAA | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 122.00 | 122.00 |  | Roll |
| 65.220 | Rope | OVPAA |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  | 50 m |
| 65.221 | Garden Hose | OVPAA | 1 | NO | Competitiv Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,600.00 | 1,600.00 |  | 10m |
| 65.222 | Basin | OVPAA | 2 | NO | Competitiv Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 700.00 | 700.00 |  | Galvanized |
| 65.223 | Manual Sprayer | OVPAA | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 18,000.00 | 18,000.00 |  | Specification: <br> 16L, Backpack Type <br> Material: PP (Polypropylene) <br> Nozzle: 3 <br> - Hose Length: 1.15 m <br> - Working Pressure: 0.2-04 Mpa |
| 65.224 | Socket Wrench | AO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,000.00 | 5,000.00 |  | Set, 10mm-32mm, chrome vanadium |
| 65.225 | Hexagoonal Allen Wrench | ${ }^{\text {AO }}$ |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 800.00 | 800.00 |  | Set, 1.5mm-10mm, chrome vanadium |
| 65.226 | Combination Wrench Set | AO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Set, $8 \mathrm{~mm}-32 \mathrm{~mm}$, chrome vanadium |
| 65.227 | Air Compressor | ${ }^{\text {AO }}$ |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 14,000.00 | 14,000.00 |  | 230 V , single phase, $1.5 \mathrm{Sh}, 50 \mathrm{5}$, with complete accessories kit |
| 65.228 | Exhaust Fan | AO | ${ }^{23}$ | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 46,000.00 | 46,000.00 |  | $12^{\prime \prime} \times 12^{\prime \prime}$ |
| 65.229 | Duct Exhaust Fan | ${ }^{\text {AO }}$ | 9 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 45,000.00 | 45,000.00 |  | $12^{\prime \prime} \times 12^{\prime \prime}$ |
| 65.230 | Scaffoldings | PPO | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 | 100,000.00 |  |  |
| 69 | HYDROLOGICAL INSTRUMENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 69.1 | Power Spray | PPO |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | Belt type driver, 1.5hp, 230V, IP |
| 69.2 | Power Spray Hose | PPO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | 1/2" $0,20 \mathrm{~m}$ |
| 69.3 | Submersible Pump | PPO | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | 1hp, 230V |
| 69.4 | Pump Hose/ Discharge Hose | PPO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,000.00 | 1,000.00 |  | 2" $0,10 \mathrm{~m}$ |
| 69.5 | Booster Pump | PPO |  | NO | Competitiv Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 14,900.00 | 14,900.00 |  | 1.5hp, 230V, IP |
| 69.6 | Submersible Pump | PPO | 1 | NO | Competitiv Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 14,900.00 | 14,900.00 |  | $2 \mathrm{HP}, 230 \mathrm{~V}$, single phase, with 2 inches diameter outlet |
| 69.7 | Industrial Power Spray | PPO | 1 | NO | Competitiv Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | 1.5 HP , 230V, single phase |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | Wireless PC1-E Adapter | PLANNING | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,000.00 | 1,000.00 |  | Standard: IEEE 802.11 g , compatible to Windows 7 or Higher, PCI-E with builtit Antenna |
| 73.2 | Printer | PHSI | , | NO | Competitive Bidding | September 2,2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 12,000.00 | 12,000.00 |  | Print, scan, copy |
| 73.3 | Printer | SPPO | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | Print, scan, copy |
| 73.4 | Printer | GRRC | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | Print, scan, copy |
| 73.5 | Printer | CASHIER | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 24,000.00 | 24,000.00 |  | Print, scan, copy |
| 73.6 | Printer | OVPAA | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | Print, scan, copy |
| 73.7 | Printer | BUDGET | 2 | NO | Competitiv Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 24,000.00 | 24,000.00 |  | Print, scan, copy |
| 73.8 | Printer | ACCOUNTING | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 48,000.00 | 48,000.00 |  | Print, scan, copy |
| 73.9 | Printer | PPO |  | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | Print, scan, copy |
| 73.10 | Printer | ZONAL CENTER | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 24,000.00 | 24,000.00 |  | Print, scan, copy |

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| $\left\|\begin{array}{c} \text { Code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c} \text { QUANTITY/ } \\ \text { SIZE } \end{array}$ |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 73.11 | Fiber Opic Tool Kit | мISTO | 3 | No | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February, 2022 | Gop | 30,000.00 | 30,000.00 |  | Storage Bag; Optical Power Meter: Power testing range (dBm): -50 to +26 , Wavelength range (nm): 800-1700nm, Detector type: InGaAs, Standard wavelength(nm): 850, 1300, 1310, 1490, 1550, 1625, Tolerance: $\pm 5 \%$, Resolution: Linearity: $0.1 \%$, Logarithm: 0.01 dBm , Connectors: FC, ST, and SC C-6S Fiber Cleaver: Applicable fibers: Singlemode or Multimode Use, Fiber Diameter: 125 um, Coating Diameter: 250 um - 900 um , Typical Cleave Angle: 0.5 Degrees, Cleave Length: $9-16 \mathrm{~mm}$ (Single Fiber - -0.25 mm Coating), $10-$ 16 mm (Single Fiber - 0.9 mm Coating), Blade Life Time: 36,000 cleaves; Visual Fault Locator: Connector Type:Hybrid, Type:BML210 Red Light Pen, Application:Fiber Test, Material:Metal pen body, VFL wavelength:650nm, VFL Fiber; Optic Stripper; Fixator; Empty Bottle; Fiber Optic Stripper |
| 73.12 | Fiber opic Drop Cable | мISTO | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Gop | 20,000.00 | 20,000.00 |  | Outdoor Leather Optical Fiber Drop Cable; Core: 2; Cable length: $1 \mathrm{~km} /$ 1000M; Color: Pure black; Optical fiber insertion removal times: > 1000 times; Reinforcement material: Reinforced phosphating steel wire |
| 73.13 | Gigabit Ethernet Media Converter | мISTO | 25 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 25,000.00 | 25,000.00 |  | External Gigabit Ethernet Media Converter, Network Ethernet to Fiber; Optic Media Converter ABB; Optical interface: SC; Meet IEEE802.3z/AB; 1000Base-T standard and 1000Base-SX/LX; Extends fiber optic distance: 20 km ; Gigabit Ethernet $10 / 100 / 1000 \mathrm{M}$ adaptive mode: Emission Wavelength: 1310nm. Ethernet tor |
| 73.14 | Cable Clamp | MISTO | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,500.00 | 2,500.00 |  | Fiber Opicic Cable Anchoring Clamp S |
| 73.15 | Fiber Optic Comnector | MISTO | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | Embedded Fiber Optic Quick Connector Cold SC UPC FTTH SC Single Mode UPC Fast Connector |
| 73.16 | Fiber Optic Cable Patch Cord Fiber Jumper | MISTO | 20 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 2,000.00 | 2,000.00 |  | Fiber Type : Single Mode; Connector Type : SC/UPC; Size : $20 \mathrm{~cm} \times 20 \mathrm{~cm} \times 2 \mathrm{~cm}$; Model Number : SC/UPC-SC/UPC SM SX Patch Cord; Fiber Diameter 2.0mm; Color: Yellow; Polish End Face : APC |
| 73.17 | Gigabit Router | misto | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 50,000.00 | 50,000.00 |  | WIRELESS: Standards Wi-Fi 5,IEEE 802.11ac/n/a 5 GHz , IEEE $802.11 \mathrm{n} / \mathrm{b} / \mathrm{g}$ 2.4 GHz, WiFi Speeds AC1900, 5 GHz : 1300 Mbps (802.11ac), $2.4 \mathrm{GHz}: 600$ Mbps ( 802.11 n ), Processor: 1.2 GHz CPU, Ethernet Ports: $1 \times$ Gigabit WAN Port, $4 \times$ Gigabit LAN Ports; SECURITY: WiFi Encryption: WPA, WPA2, WPA3, WPAWPPA2-Enterprise (802.1x), Network Security: SPI Firewall, Access Control: IP \& MAC Binding, Application Layer Gateway: Guest Network, $1 \times 5 \mathrm{GHz}$ Guest Network, $1 \times 2.4 \mathrm{GHz}$ Guest Network |
| 73.18 | Gigabit Switch | мISTO | 8 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Gop | 44,000.00 | 44,000.00 |  | Standards and Protocols: IEEE 802.3i, IEEE 802.3u, IEEE 802.3ab, IEEE 302.3x, Interface: 16 10/100/1000Mbps RJ45 Ports (Auto Negotiation/Auto MDI/MDIX), Network Media: 10BASE-T: UTP category $3,4,5$ cable (maximum 100m), 100BASE-TX/1000BASE-T: UTP category 5, 5e or above cable maximum 100m), Fan Quantity: Fanless, Power Supply: 100-240VAC, 50/60Hz, Power Consumption: Maximum: 9.26W (2 |
| 73.19 | Local Area Network | registrar | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 230,000.00 |  | 230,000.00 | Lot, Details: <br> 10 units 8 ports Gigabit Desktop Network Switch <br> 2 boxes Cat 5 utp cable <br> 500 pcs RJ45 connector (100 pcs/box) <br> 18 units 720 VA UPS <br> 1 unit Gigabit Wireless Router <br> 1 unit Network Access Storage-Disk station 5 Hard disk bay with 1 TB HDD <br> per bay installed <br> 1 unit 24 inch HD LED monitor |
| 73.20 | DESKTOP COMPUTER | Supply | 10 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 500,000.00 |  | 500,000.00 | Processor: 6 M Cache, up to 3.60 GHz or higher <br> Motherboard: Highly rated (branded) compatible motherboard <br> Memory: 4GB DDR4 or higher <br> Graphics: 2 GB DDR4 <br> Storage: 1TB SATA HDD <br> Display: at least 21.5" LED Monitor <br> Optical Drive: DVD-R <br> Connectivity: LAN <br> I/O Ports: USB ports 2.0, USB 3.0, Audio JAcks, VGA and LAN <br> Accesories: Combo USB keyboard and mouse with pad, speaker, and UPS <br> 720 VA or higher with built-in AVR <br> With latest licensed OS ( 64 bit) <br> With latest office application installed - Home or student 2019 version |

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| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/ SIZE |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\underset{\substack{\text { Source of } \\ \text { Funds }}}{ }$ | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 73.21 | DESKTOP COMPUTER | Budget | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Processor: 6M Cache, up to 3.60 GHz or higher <br> Motherboard: Highly rated (branded) compatible motherboard <br> Memory: 4GB DDR4 or higher <br> Graphics: 2 GB DDR4 Storage: 1TB SATA HDD <br> Display: at least 21.5" LED Monitor <br> Optical Drive: DVD-R <br> Connectivity: LAN <br> I/O Ports: USB ports 2.0, USB 3.0, Audio JAcks, VGA and LAN <br> Accesories: Combo USB keyboard and mouse with pad, speaker, and UPS <br> 720 VA or higher with built-in AVR <br> With latest licensed OS (64 bit) <br> With latest office application installed - Home or student 2019 version |
| 73.22 | DESKTOP COMPUTER | VPRESEL | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | Processor: 6M Cache, up to 3.60 GHz or higher <br> Motherboard: Highly rated (branded) compatible motherboard <br> Memory: 4GB DDR4 or higher <br> Graphics: 2 GB DDR4 <br> Storage: 1TB SATA HDD <br> Display: at least 21.5" LED Monitor <br> Optical Drive: DVD-R <br> Connectivity: LAN <br> I/O Ports: USB ports 2.0, USB 3.0, Audio JAcks, VGA and LAN <br> Accesories: Combo USB keyboard and mouse with pad, speaker, and UPS <br> 720 VA or higher with built-in AVR <br> With latest licensed OS (64 bit) <br> With latest office application installed - Home or student 2019 version |
| 73.23 | DESKTOP COMPUTER | Extension | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Processor: 6M Cache, up to 3.60 GHz or higher <br> Motherboard: Highly rated (branded) compatible motherboard <br> Memory: 4GB DDR4 or higher <br> Graphics: 2 GB DDR4 <br> Storage: 1TB SATA HDD <br> Display: at least 21.5" LED Monitor <br> Optical Drive: DVD-R <br> Connectivity: LAN <br> Ports: USB ports 2.0, USB 3.0, Audio JAcks, VGA and LAN <br> Accesories: Combo USB keyboard and mouse with pad, speaker, and UPS <br> 720 VA or higher with built-in AVR <br> With latest licensed OS (64 bit) <br> With latest office application installed - Home or student 2019 version |
| 73.24 | DESKTOP COMPuter | RPDU | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | Processor: 6M Cache, up to 3.60 GHz or higher <br> Motherboard: Highly rated (branded) compatible motherboard <br> Memory: 4GB DDR4 or higher <br> Graphics: 2 GB DDR4 <br> Storage: 1TB SATA HDD <br> Display: at least 21.5" LED Monitor <br> Optical Drive: DVD-A <br> Connectivity: LAN <br> I/O Ports: USB ports 2.0, USB 3.0, Audio JAcks, VGA and LAN <br> Accesories: Combo USB keyboard and mouse with pad, speaker, and UPS <br> 720 VA or higher with built-in AVR <br> With latest licensed OS (64 bit) <br> With latest office application installed - Home or student 2019 version |
| 73.25 | DESKTOP COMPUTER | Accounting | 4 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 200,000.00 |  | 200,000.00 | Processor: 6 M Cache, up to 3.60 GHz or higher <br> Motherboard: Highly rated (branded) compatible motherboard <br> Memory: 4GB DDR4 or higher <br> Graphics: 2 GB DDR4 <br> Storage: 1TB SATA HDD <br> Display: at least 21.5" LED Monitor <br> Optical Drive: DVD-R <br> Connectivity: LAN <br> I/O Ports: USB ports 2.0, USB 3.0, Audio JAcks, VGA and LAN <br> Accesories: Combo USB keyboard and mouse with pad, speaker, and UPS <br> 720 VA or higher with built-in AVR <br> With latest licensed OS (64 bit) <br> With latest office application installed - Home or student 2019 version |

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| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\|\begin{array}{c} \text { QUANTITYY } \\ \text { SIZE } \end{array}\right\|$ |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\left\|\begin{array}{c} \text { Advertisement/Pos } \\ \text { ting of } \mathrm{IB} / \mathrm{REI} \end{array}\right\|$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 73.26 | DESKTOP COMPUTER | PPO | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 200,000.00 |  | 200,000.00 | Processor: 12M Cache, up to 4.60 GHz (or higher) Motherboard: Truly rated compatible motherboard Graphics: 8GB DDR5 <br> Memory: 16GB ( $2 \times 8 \mathrm{gb}$ ) DDR4 <br> Storage: at least 256GB SATA SSD + 2TB HDD 3.5" 7200 RPM <br> Monitor: at least 21.5" LED Wide Screen <br> Optical Drive: DVD-RW <br> Connectivity: Ethernet, WLAN and BLuetooth <br> I/O Ports: at least 4 USB ports (2 front, 2rear), Audio JAcks, LAN and HDMI; Accessories: Combo USB keyboard and mouse with pad, speaker, UPS with built-in AVR 1100VA or higher; With latest licensed OS ( 64 bit) <br> With latest office application installed - Home or Student 2019 version |
| 73.27 | LAPTOP | VPRESEL | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Processor: 3M Cache, 2.40 GHz or higher <br> Memory: at least 4GB DDR4, up to 16 GB (maximum) <br> Storage: at least 1TB SATA HDD <br> Screen: at least 14" HD LED Display <br> Graphics: at least 2GB GDDR5 <br> Connectivity: $802.11 \mathrm{a} / \mathrm{b} / \mathrm{g} / \mathrm{n} / \mathrm{ac}$ wireless LAN, WPAN, Bluetooth, LAN, Gigabit <br> Ethernet <br> Optical Drive: DVD-RW <br> Camera: HD Camera <br> I/O ports: 2 USB 3.0 or 3.1, 1 USB 2.0, SD CArd reader, Ethernet (RJ-45) port, HDMI port with HDCP support, External display (VGA) port, 3.5 mm headphones/speaker jack, supporting headsets with built-in microphone Operating Systeem: Latest Operating System 64-bit with laptop bag |
| 73.28 | Subscripition to Software Licenses Photo and Video Editing Software | PAO | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  | a. Adobe photoshoppe, Indesign, Lightroom- for photo diting b. Vegas pro 15.0- for audio/video editing |
| 73.29 | SD Card | $\mathrm{PAO}$ |  | $\frac{\mathrm{NO}}{\mathrm{NO}}$ | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | $\begin{array}{l\|} \hline 1,500.00 \\ \hline 50000 \end{array}$ |  |  | 32 GB UP; Standard Size |
| 773.30 <br> 73.31 | $\begin{aligned} & \hline \text { Blank DVD } \\ & \hline \text { Blank CD } \\ & \hline \end{aligned}$ |  | 10 | $\begin{aligned} & \mathrm{NO} \mathrm{O} \\ & \hline \mathrm{NO} \end{aligned}$ | Competitive Bidding Competitive Bidding | $\begin{array}{\|l\|l\|} \hline \text { March 4, } 2022 \\ \hline \text { March 4, } 2022 \end{array}$ | March 18, 2022 <br> March 18, 2022 | $\begin{array}{\|l\|} \hline \text { March } 24,2022 \\ \hline \text { March 24, } 2022 \\ \hline \end{array}$ | March 31, 2022 March 31, 2022 | $\frac{\text { GoP }}{\text { GoP }}$ | $\begin{array}{\|c} \frac{2,500000}{19,000.00} \\ \hline 10 \end{array}$ | $\begin{aligned} & \frac{2,500000}{19,000.00} \\ & \hline 1 \end{aligned}$ |  | R-4.7GB; Write up to 16 X ; 100 pcs/pack <br> R-700MB; Write up to $16 x$; 100 pieces per pack |

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|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 73.32 | 1 Lot Web Camera, Hard Drive, Android TV and Laptop (Video Conferencing) | BAC | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 320,000.00 |  | 320,000.00 | 1. I ser-vven Specifications: <br> * Package includes: Speakerphone, Remote Control, Hub \& Cable Camera <br> * smooth motorized pan, tilt and zoom controlled from remote control <br> * 90 degree field of view <br> * 5 procus <br> * far end control <br> * standard tripod thread <br> Speaker <br> full duplex perdormance <br> * accoustic echo cancellation <br> * ultra-wide band audio <br> * bluetooth and NFC wireless technology <br> * LEDs for speakerphone streaming, mute, hold and bluetooth, wireless paring <br> * touch controls for call answer/en, volume and mute, bluetooth plus camera PTZ <br> Preset and far end control <br> microphone <br> Remote <br> $8.5 \mathrm{~m} / 28$ foot range <br> Hub/Cable <br> * two cable for connection between hub and camera/speakerphone <br> (length: $5 \mathrm{~m} / 16$ ") <br> * one USB cable for connection <br> * AC Power adapter (length: 3m/9.8") <br> Mount <br> dual purpose mount for wall placement or for elevating the camera <br> Compliance and Tools <br> * USB 2.0 compliant <br> downloadable diagnostic tools <br> * downloadable app plug-ins for advanced feature support <br> 2. 12 units - Web Camera (single angle view) <br> SpecificS:ations: <br> USB <br> * ultra-wide full HD |
| 73.33 | Laptop | UAO | $\square^{1}$ | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 300,000.00 |  | 300,000.00 | Processor: Intele@ Core i9-11900H Processor 2.5 GHz (24M Cache, up to 4.9 GHz, 8 Cores) <br> Graphics: NVIDIA® GeForce RTX 3080 Laptop GPU 16GB GDDR6 Display: 17.3 -in 4 K UHDRefresh Rate: 120 Hz , Response Time:3ms, IPS-level, Pantone Validated <br> Memory: 16GB DDR4 on board / 16GB DDR4-3200 SO-DIMM / 16GB DDR4 SO-DIMM(3200MHz) <br> Storage: 1TB + 1TB + 1 TB M. 2 NVMe PCle® 4.0 RAIDO SSD |
| 74 | INFORMATION TECHNOLOGY PARTS \& ACCESSORIES \& PERIP |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | UPS with builtin AVR | HRMO | 10 | NO | Compeetitive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | April 3,2022 | Gop | 40,000.00 | 40,000.00 |  | 720 VA |
| 74.2 | External Hard drive | HRMO | , | NO | Competitive Bidding | April 4, 2022 | April 19,2022 | April 26,2022 | April 32022 | Gop | 4,700.00 | 4,700.00 |  | 3.0 External HDD- 1 TB USB 3.0 Shock Proof |
| 74.3 | External Hard drive | PLANNING | 2 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | $9,400.00$ |  |  | 3.0 External HDD- 1 TB USB 3.0 Shock Proof |
| 74.4 <br> 74.5 | UPS with built-in AVR | PLANNING | ${ }_{3}$ | NO | Compeetive Bidding |  | January 25, 2022 | $\begin{array}{\|l\|} \hline \text { February } 1,2022 \\ \hline \text { February 1,2022 } \\ \hline \end{array}$ | February 4, 2022 | $\frac{\text { Gop }}{\text { Gop }}$ | $\frac{3,200.00}{4,50000}$ | $\frac{3,200.00}{4,500.00}$ |  | $\frac{650 \mathrm{VA}}{64 \mathrm{G}}$ |
| 74.6 | Blank DVD | PLANNING | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | R-4.79B; Write Up to 16x; 100 pcs/pck; Kodak |
| 74.7 | UPS with builtin AVR | PHSI | 1 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 3,200.00 | 3,200.00 |  | 650 VA |
| 74.8 | Flash Drive | PHSI | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 1,500.00 | 1,500.00 |  | 32 GB |
| 74.9 | Flash Dive | PHSI | 3 | NO | Compeetitive Bidding | February 2,2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Gop | 4,500.00 | 4,500.00 |  | 64 GB |
| 74.10 | Multimedia Speaker | PHSI | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 500.00 | 500.00 |  |  |
| 74.11 | USB Wired Computer Mouse | PHSI | , | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3, 2022 | GoP | 300.00 | 300.00 <br> 3000 |  | USB Wired computer mouse |
| 744.12 | USB Wired Computer Mouse USB Wired Computer Keyboard | PHSI | 1 | $\begin{aligned} & \hline \mathrm{NO} \\ & \hline \mathrm{NO} \end{aligned}$ | Competitive Bidding Competitive Bidding | $\begin{array}{\|l\|l\|} \hline \text { October 4, } 20222 \\ \hline \text { April 4, } 20222 \\ \hline \end{array}$ | October 18, 2022 | October 25, 2022 April 26, 2022 | October 31, 2022 | $\frac{\text { Gop }}{\text { Gop }}$ | 300.00 40000 | $\begin{array}{\|l\|} \hline 300.00 \\ 400.00 \end{array}$ |  | USB Wired computer mouse USB Wired computer keyboard |
| 74.14 | USB Wired Computer Keyboard | PHSI | 1 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 400.00 | 400.00 |  | USB Wired computer keyboard |
| 74.15 | Wireless router | PHSI | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 1,000.00 | 1,000.00 |  | 450mbps WITH 3 ANTENNA |
| 74.16 | Flash Drive | SPPO | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | 64 GB |
| 74.17 <br> 7418 <br> 18 | Multimedia Speaker | SPPO | 7 | NO | Comperitive Bidding | January 10,2022 | January 25, 2022 |  | Februar 4, 2022 | Gop | 500.00 10.5000 | $\begin{array}{r}500.00 \\ 10.500 \\ \hline\end{array}$ |  |  |
| 74.19 | External Hard drive | CASHIER | 2 | NO | Compeetitive Biddiding | January 10,2022 | January 25, 2022 | ${ }_{\text {February }}$ 1, 20222 | Febbruary 4, 20222 | Gop | 10,500000 | 10,50000000000 |  | ${ }^{64.0}$ External HDD - 1 TB USB 3.0 Shock Proof |
| 74.20 | UPS with buillin AVR | CASHIER | 28 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Feberuary 4, 2022 | Gop | 89,600.00 | 89,600.00 |  | 1650 VA |

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| $\left\lvert\, \begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}\right.$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c} \text { QUANTITY/ } \\ \text { SIZE } \end{array}$ | $\left\lvert\, \begin{gathered} \text { 1s this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesiNo) } \end{gathered}\right.$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 74.21 | Flash Drive | CASHIER | 40 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1,2022 | February 4, 2022 | Gop | 20,000.00 | 20,000.00 |  | 32GB |
| 74.22 | USB Wired Computer Mouse | CASHIER | 26 | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1,2022 | February 4, 2022 | Gop | 7,800.00 | 7,800.00 |  | USB Wired computer mouse |
| 74.23 | USB Wired Computer Keyboard | CASHIER | 26 | NO | Competitiv Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,400.00 | 10,400.00 |  | USB Wired computer keyboard |
| 74.24 | External Hard drive | OVPAA |  | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 9,400.00 | 9,400.00 |  | 3.0 Exernal HDD-1 TB USB 3.0 Shock Proof |
| 74.25 | Flash Drive | OVPAA | 6 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | 32 GB |
| 74.26 | Wireless router | OVPAA | 1 | NO | Competitiv Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,000.00 | 1,000.00 |  | 450mbps WITH 3 ANTENNA |
| 74.27 | Interna Hard Drive | OVPAA | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,600.00 | 5,600.00 |  | 1 TB Sata 3.5" - 1 TB Sata 7200 RPM, 3.5" |
| 74.28 | Wireless Remote Control Presenter | OVPAA | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 9,800.00 | 9,800.00 |  | 2.4 GHz W/ laser Pointer range up to 20 mts |
| 74.29 | Internal Solid State Drive | SUPPLY | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 70,000.00 | 70,000.00 |  | 2.5", 1 TB, up to $560 \mathrm{MB} / \mathrm{s} \mathrm{read} \mathrm{speed} \mathrm{up} \mathrm{to} 530 \mathrm{MB} /$,s write speed |
| 74.30 | Wireless Mouse | SUPPLY | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 20,000.00 | 20,000.00 |  | 2.44 Hz w wireless technology, at least 4000 dpi |
| 74.31 | Wireless Keyboard | SUPPLY | 10 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 30,000.00 | 30,000.00 |  | 2.46 Hz wireless technology |
| 74.32 | Headset | SUPPLY |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 7,500.00 | 7,500.00 |  | Wired, stereo headset |
| 74.33 | External Hard drive | BOARD SEC | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 9,400.00 | 9,400.00 |  | 3.0 Exernal HDD-1 1 TB USB 3.0 Shock Proof |
| 74.34 | UPS with builtiin AVR | BOARD SEC | 3 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 9,600.00 | 9,600.00 |  | 650 VA |
| 74.35 | Flash Drive | BOARD SEC | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | 32 GB |
| 74.36 | USB Wired Computer Mouse | BOARD SEC |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 900.00 | 900.00 |  | USB Wired computer mouse |
| 74.37 | USB Wired Computer Keyboard | BOARD SEC | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | USB Wired computer keyboard |
| 74.38 | UPS with builtin AVR | BUDGET |  | NO | Competitive Bidding | April 4022 | April 19, 2022 | Aprii 26, 2022 | April 3022 | Gop | 12,800.00 | 12,800.00 |  | 650 VA |
| 74.39 | UPS with builtin AVR | ACCOUNTING | 13 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Gop | 41,600.00 | 41,600.00 |  | 650 VA |
| 74.40 | Flash Dive | ACCOUNTING | 10 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Gop | 5,000.00 | 5,000.00 |  | 32 GB |
| 74.41 | UPS with builtin AVR | PPO | 5 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Gop | 16,000.00 | 16,000.00 |  | 650 VA |
| 74.42 | LAPTOP RAM | PPO | 6 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 24,000.00 | 24,000.00 |  | DDR4 RAM SODIMM 16GB Memory Ram |
| 74.43 | Flash Drive | ZONAL CENTER | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | 64GB |
| 74.44 | Wireless Mouse | RECORDS | 4 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 8,000.00 | 8,000.00 |  | 2.44 Hz w wireless technology, at least 4000 dpi |
| 74.45 | Wireless Keyboard | RECORDS | 1 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | 2.46Hz wireless technology |
| 74.46 | UPS with builtin AVR | OP | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 11,000.00 | 11,000.00 |  | 1000VA |
| 74.47 | UPS with builtin AVR | OP | 2 | NO | Competitive Bidding | April , 2022 | April 19,2022 | April 26,2022 | April 3022 | Gop | 11,000.00 | 11,000.00 |  | 1000VA |
| 74.48 | UPS with builtin AVR | OP | 2 | No | Competitive Bidding | July 1,2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 11,000.00 | 11,000.00 |  | 1000VA |
| 74.49 | WIRELESS ROUTER | OP | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 8,400.00 | 8,400.00 |  | 450mbps WITH 3 ANTENNA |
| 74.50 | Tookit Waterproof Tool Waist Bag | MISTO | 4 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 2,400.00 | 2,400.00 |  | Type:Tool Pouch; Quantity: 1pc; Color: Orange+Black; Material: 600D Oxford cloth; Product size: $25^{*} 24 \mathrm{~cm} / 9.83^{*} 9.43$ inch(L*W); Weight: $230 \mathrm{~g} / 8.11 \mathrm{oz}$ |
| 74.51 | RJ 45 Connector | MISTO | 10 | No | Competitive Bidding | January 10, 2022 | January 25,2022 | Februar 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | RJ45 Stranded Modular Connectors high quality 100pos/Box |
| 74.52 | RJ 45 Coupling | MITO | 35 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,750.00 | 1,750.00 |  | Female to Female coupler Accepts RJ 45s (8P8C) Type: Straight-Through RJ45 |
| 74.53 | Fiber Opic Cable Clip | мISTO | 200 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | Dimension: $18^{*} 13^{*} 20 \mathrm{~mm}$; Weight: 2g; Material: Plastic; Application: FTTH System; Packing: 50 Pcs/Bag Environmental Conditions :Indoor |
| 74.54 | SC-SC flange Fiber Coupler | MITO | 50 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | Material: FBT, Color: Blu; Precision machining size, high reliability, stability, ow insertion loss, high return loss, good interchangeability, Insertion loss: $\leq 0.2 \mathrm{~dB}$, Return Loss: $\geq 50 \mathrm{~dB}$, Working temperature: $-30-+75$, Storage temperature: -40 - + 85, Interchangeability: $\leq 0.2 \mathrm{~dB}$, Vibration test: $\leq 0.1 \mathrm{~dB}$ (10$60 \mathrm{~Hz}, 1.5 \mathrm{~mm}$ amplitude), Repeatability: $\geq 1000$ times, Connection: FC, ST threaded locking type; LC, SC to snap |
| 74.55 | Fiber Optic Waterproof Protect Box | MISTO | 50 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 5,000.00 | 5,000.00 |  | Fiber Optic Waterproof Protect Box heat shrink tubing Optical fiber Fusion Splice Protection box |
| 79 | JANITORIAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 79.1 | Trolley | AO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,000.00 | 7,000.00 |  | Flated |
| 79.2 | Metal Push Cart | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,000.00 | 16,000.00 |  | Heavy Duty |
| 79.3 | Ladder | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | Aluminum, 6tt, A-Frame |
| 79.4 | Ladder | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,000.00 | 7,00.00 |  | Aluminum, 10tt |
| 79.5 | Push Cart Tolley | AO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 8,000.00 | 8,000.00 |  | 360 degrees rotating wheels, $24^{\prime \prime} \times 36^{\prime \prime}$ |
| 79.6 | Vacuum Cleaner | AO | 2 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 11,200.00 | 11,200.00 |  | Handheld/Portable, 1000 power vacuum cleaner, air circulation system with accessories |
| 79.7 | Raincoat | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  |  |
| 79.8 | Rain Boots | AO | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  |  |
| 79.9 | Garden Scissors | AO | 15 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | Big |
| 79.10 | Lawn Sprinkler | AO | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,00.00 | 3,000.00 |  |  |
| 80 | JANITORIAL SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 80.1 | Janitorial Services | ${ }^{\text {AO }}$ | 1 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Gop | 3,800,000.00 | 3,800,000.00 |  |  |
| 81 | JANITORIAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/SIZE | $\begin{array}{\|c\|c\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (Yes }{ }^{\prime} \mathrm{o} \text { o) } \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source ofFunds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of $1 \mathrm{~B} / \mathrm{REI}$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 81.1 | Dipper | OVPAA | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 300.00 | 300.00 |  |  |
| 81.2 | Floor Mat Cloth | OVPAA | ${ }^{13}$ | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,300.00 | 1,300.00 |  |  |
| 81.3 | Floor Mop | OVPAA | 20 | NO | Compettive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 4,500.00 | 4,500.00 |  | With mop head |
| 81.4 | Floor Mop | OVPAA | 3 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | With bucket cleaner kit |
| 81.5 | Floor Mop | OVPAA | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,500.00 | 4,500.00 |  | Microfiber |
| 81.6 | Toilet Bow P Pump | OVPAA | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Gop | 160.00 | 160.00 |  |  |
| 81.7 | Bucket | OVPAA | 3 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 405.00 | 405.00 |  |  |
| 81.8 | Garbage Bag | OVPAA | 8 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 4,000.00 | 4,000.00 |  | XL, 30" $\times 37^{\prime \prime}$, 10pos per pack |
| 81.9 | Trash Can | OVPAA | 30 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 9,000.00 | 9,000.00 |  |  |
| 81.10 | Trash Bin | OVPAA | 37 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 18,50.00 | 18,500.00 |  | With foot pedal |
| 81.11 | Lysol | OVPAA | 80 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 24,000.00 | 24,000.00 |  | 1 L |
| 81.12 | Toilet Deodorizer | OVPAA |  | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 1,200.00 | 1,200.00 |  | 100 g |
| 81.13 | Detergent Powder | OVPAA | 25 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Gop | 3,750.00 | 3,750.00 |  | Pack, 1kg |
| 81.14 | Liquid Hand Soap | OVPAA | 71 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,650.00 | 10,650.00 |  | Bottle, 500mL |
| 81.15 | Doormat | OVPAA | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  |  |
| 81.16 | Floor Wax | OVPAA |  | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 600.00 | 600.00 |  | Can |
| 81.17 | Broom | OVPAA | 30 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 2,700.00 | 2,700.00 |  | Sott |
| 81.18 | Pail | OVPAA | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Gop | 486.00 | 486.00 |  | Medium |
| 82 | KITCHENWARE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 82.1 | SPOON AND FORK | OVPAF | 24 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | Stainless |
| 82.2 | CUP AND SAUCER | OVPAF | 24 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,000.00 | 6,000.00 |  |  |
| 82.3 | SPOON AND FORK | BAC | 24 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | Stainless |
| 82.4 | Teaspoon | BAC | 24 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 480.00 | 480.00 |  | Stainless |
| 82.5 | Drinking Glass | ${ }^{\text {BAC }}$ | 12 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 960.00 | 960.00 |  | Transparent |
| 82.6 | SPOON AND FORK | OP | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 250.00 | 250.00 |  | Stainless |
| 82.7 | SPOON AND FORK | OP |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 250.00 | 250.00 |  | Stainless |
| 82.8 | SPOON AND FORK | OP | 2 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 250.00 | 250.00 |  | Stainless |
| 82.9 | SPOON AND FORK | OP | 2 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 250.00 | 250.00 |  | Stainless |
| 82.10 | SPOON AND FORK | OP | 2 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 250.00 | 250.00 |  | Stainless |
| 82.11 | SPOON AND FORK | OP | 2 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 250.00 | 250.00 |  | Stainless |
| 82.12 | SPOON AND FORK | OP | , | NO | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 250.00 | 250.00 |  | Stainless |
| 82.13 | Plate | OP | 3 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | set |
| 82.14 | Pate | OP | 3 | NO | Competitive Bidding | April 4,2022 | Aprii 19,2022 | April 26,2022 | April 3,2022 | Gop | 3,000.00 | 3,000.00 |  | set |
| 82.15 | Plate | OP | , | No | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 3,000.00 | 3,00.00 |  | set |
| 82.16 | Pate | OP | 3 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | set |
| 88.17 | Pate | OP | 3 | No | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 3,000.00 | 3,000.00 |  | set |
| 82.18 | Teapot and Saucer | OP | , | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | set |
| 82.19 | Teapot and Saucer | OP | 3 | NO | Competitive Bidding | April 4,2022 | Apil 19, 2022 | April 26,2022 | Appril 32022 | Gop | 3,000.00 | 3,00.00 |  | set |
| 82.20 | Teapot and Saucer | OP |  | NO | Competitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 3,000.00 | 3,00.00 |  | set |
| 82.21 | Teapot and Saucer | OP | 3 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | OCtober 25, 2022 | October 31, 2022 | Gop | 3,000.00 | 3,00.00 |  | set |
| 82.22 | Teapot and Saucer | OP | 3 | NO | Competitive Bidding | December 1,2022 | December 16, 2022 | December 23,2022 | December 29,2022 | Gop | 3,000.00 | 3,00.00 |  | set |
| 88 | MACHINE TOOLS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 88.1 | Pipe Wrench | AO |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 8,000.00 | 8,00.00 |  | $10^{\prime \prime}$ |
| 88.2 | Pipe Wrench | AO | , | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,800.00 | 3,800.00 |  | ${ }^{12}$ |
| 88.3 | Pipe Wrench | AO | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,140.00 | 10,140.00 |  | $18^{\prime \prime}$ |
| 88.4 | Pipe Wrench | AO | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 13,760.00 | 13,760.00 |  | $24^{\prime \prime}$ |
| 88.5 | Fussion Heater | AO | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,060.00 | 3,060.00 |  | PPR Heater Size 32 |
| 88.6 | Mechanical Hand Drill | AO | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | 388 inch manual |
| 88.7 | Hammer | AO | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 6,500.00 | 6,500.00 |  | Flat Head w/law |
| 88.8 | Hammer | AO | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,650.00 | 1,650.00 |  | Ball Head |
| 88.9 | Chisel | AO | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 7,000.00 | 7,000.00 |  | set |
| 88.10 | Mechanical Edger | AO | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,400.00 | 2,400.00 |  | Deburing Tool |
| 88.11 | Hacksaw | AO |  | NO | Competitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 2,775.00 | 2,775.00 |  |  |
| 88.12 | Hacksaw Blade | AO | ${ }^{23}$ | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 920.00 | 920.00 |  |  |
| 88.13 | Pipe Cutter | AO | 4 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 2,720.00 | 2,720.00 |  | 3 mm to 30 mm cutting capacity |
| 88.14 | Adjustable Wrench | AO | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,100.00 | 1,100.00 |  | 18" |
| 88.15 | Crow Bar | AO | 6 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | ${ }^{1 \times 1 \times 2 \text { t }}$ |
| 88.16 | Level Bar | ${ }^{\text {AO }}$ | 3 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | $1^{1 \times \times 2 \times 24}$ |
| 88.17 | Mechanical Plier | ${ }^{\text {AO }}$ | 3 | No | Compettive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,650.00 | 1,650.00 |  |  |
| ${ }^{93}$ | MEDICAL AND DENTAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | QUANTITY/ <br> SIZ | Is this an Early <br> Procurement <br> Activity? <br> (Yes/No)$\|$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 93.1 |  |  |  |  |  | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  | Set |
| 94 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 94.1 | Antigen Test | AO | 200 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 100,000.00 | 100,000.00 |  |  |
| 94.2 | Thermal Gun | AO | 20 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Gop | 36,000.00 | 36,000.00 |  |  |
| 94.3 | Foot Press Alcohol Dispenser | OVPAA | 20 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Gop | 30,000.00 | 30,000.00 |  | Metal Type |
| 94.4 | Foot Cover | ovpa | 3 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 600.00 | 600.00 |  | Plasti, 30 gsm, non-woven fabric, water resistant, anti-sili, 50 pairs per pack |
| 94.5 | Infraed Thermal Scanner with Stand | OVPAA | 10 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 18,000.00 | 18,000.00 |  | Non-contact distance, fast and accurate temperature measurement, Object temp. range: $-20^{\circ} \mathrm{C}$ to $150^{\circ} \mathrm{C}$, Accuracy: $\pm 2^{\circ} \mathrm{C}$ or $\pm 2 \%$, automatically tracts and sets alarm for high temperature |
| 94.6 | Thermometer/Thermal Gun | OVPAA | 20 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 30,000.00 | 30,000.00 |  | Handheld |
| 94.7 | Face Mask | OVPAA | 100 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | Disposable, box |
| 94.8 | Alcohol | OVPAA | 400 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 200,000.00 | 200,000.00 |  | 70\% isopropyl, gallon |
| 94.9 | Personal Protective Equipment | OVPAA | 12 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 4,800.00 | 4,800.00 |  | Medical grade |
| 94.10 | Alcohol | OVPAA | 400 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 200,000.00 | 200,000.00 |  | 70\% isopropyl, gallon |
| 94.11 | Cotton | OVPAA | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 350.00 | 350.00 |  | Pack |
| 94.12 | First Aid Kit | ovpas | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | To Include: <br> - Triangular Bandages <br> Crepe (conforming or elastic) bandages of varying widths <br> Non-adhesive (non-stick) dressing of varying sizes <br> Disposable Gloves (medium and large), preferably made of non-latex <br> material <br> - Thermal Blanket <br> Notepad and Pencil <br> Plastic bags of varying sizes <br> Adhesive Tape ( 2.5 cm wide preferably a permeable tape such as <br> micropore) <br> - Resuscitation mask or face sheild, <br> Other equipment can include: <br> - Medium Combine dressing pads ( $9 \times 20 \mathrm{~cm}$ ) <br> Large Combine dressing pads ( $20 \times 20 \mathrm{~cm}$ ) <br> - Adhesive dressing strips (bandaids) <br> Medium gauze dressing ( $7.5 \times 7.5 \mathrm{~cm}$ ) <br> Four sterile tubes of saline <br> Solution (minimum 10 ml ) <br> One pair of scissors <br> - One pair of teweezers |
| 94.13 | Foot Press Alcohol Dispenser | ovPAA | 20 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | Specification: Height: 5 fte $\times 8.3$ inches <br> - - ade of Stainless Steel (T 202) <br> - Hand Free <br> - Up to 500 mm Alcohol pump Bottle capacity |
| 94.14 | Foot Cover | OVPAA | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 200.00 | 200.00 |  | Plasic, 30 gsm , non-woven fabric, water resistant, anti-silip, 50 pairs per pack |
| 94.15 | Personal Protective Equipment (PPE) | OVPAA | 100 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 40,000.00 | 40,000.00 |  | Medical Grade |
| 94.16 | Disposable Face Mask | OVPAA | 100 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | 3-plly 50 pos per box |
| 94.17 | Infraed Thermal Scarner with Stand | OVPAA | 10 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 18,000.00 | 18,000.00 |  |  |
| 94.18 | ThermometerThermal Gun Handheld | ovpas | 20 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | Specification: <br> Temp. Range: 320 degree celcius - 420 degree celcius IR Range: 3-5 cm <br> Display: LED |
| $\begin{array}{\|l\|} \hline 94.19 \\ \hline 101 \\ \hline \end{array}$ | Various Medical Supplies and Materials OFFICE EQuIPMENT | AO | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 200,000.00 | 200,000.00 |  |  |
| $\stackrel{101.1}{ }$ | Paper Shredder | BOARD SEC |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | 0.06 m /se shred speed; cuts 6.8 sheets of 7 Ogsm paper |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ | $\begin{array}{\|c} \begin{array}{c} \text { Is this an Early } \\ \text { Procururement } \\ \text { Activity? } \\ \text { (YesNo) } \end{array} \\ \hline \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of $I B /$ REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 101.2 | Photocopier | BAC | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Digital copier with built-in network laser printer and network color scanner Copy/Print Speed: 25 copies per minute, Scan Speed: 50 images per minute (color/mono), Scan Resolution: 600 dpi, Drum Copy Life: 300,000 copies, touch panel display, Built-in speaker for job notification, Automatic back-toback copy/print/scan, $2 x$ USB Host pritning/scanning, Built-in duplex printing Built-in job separator, Paper Capacity: $1 \times 500$ sheets universal paper cassette and 100 sheets multi-purpose tray, Time to first print: $5.8 \mathrm{~s}, \mathrm{CPU}$ : ARM cortex A9 Dual Core 1.2 GHz , Print Emulation: PCL6 ( $5 \mathrm{e} / \mathrm{XL}$ ), KPDL3, Standard Interface: USB 2.0, 2x Host Interface, Gigabit Ethernet <br> (10BaseT/100BaseT/1000BaseT), Built-in Stackless Duplex Printing |
| 101.3 | Digital Copier | PPO | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 50,000.00 |  | 50,000.00 | Specifications: <br> - Network printer, scanner \& fax <br> Copy and print up to 40 pages per minute Double sided print and copy <br> Dual scan document processor <br> At least two cassette trays for 250 sheats each At least one bypass tray for 100 sheets <br> Maximum paper size: Legal size ( $8.5^{\prime \prime} \times 14$ ") <br> Enlarge to 400\% <br> Reduce to at least $25 \%$ <br> Print from and scan ti USB flash drive <br> Capable to set password <br> - Extra one toner cartridge |
| 101.4 | Digital Copier | Budget | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 50,000.00 |  | 50,000.00 | Specifications: <br> - Network printer, scanner \& fax <br> Copy and print up to 40 pages per minute <br> Double sided print and copy <br> Dual scan document processor <br> At least two cassette trays for 250 sheats each <br> At least one bypass tray for 100 sheets <br> Maximum paper size: Legal size ( $8.5^{\prime \prime} \times 14$ ") <br> Enlarge to 400\% <br> Reduce to at least 25\% <br> Print from and scan ti USB flash drive <br> Capable to set password <br> Extra one toner cartridge |
| 102 | OFFICE EQUIPMENT PARTS | ORIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 102.1 | Toner | HRMO | 5 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Gop | 42,055.00 | 42,055.00 |  | TK-1147 (Kyocera) |
| 102.2 | Continuous Paper | HRMO | 10 | NO | Competitive Bidding | April 42022 | April 19, 2022 | April 26,2022 | April 3 , 2022 | Gop | 24,000.00 | 24,000.00 |  | Continuous Paper |
| 102.3 | Photocopier Maintenance Kit | amso | 1 | No | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 18,400.00 | 18,400.00 |  | KYOCERA-MITA MAINTENANCE KIT MK-1147 KYOCERA FK-171 |
| 102.4 | Maintenance Kit | OVPAA | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Gop | 12,000.00 | 12,000.00 |  | Mk-1147 |
| 102.5 | DRUM | BOARD SEC | 1 | NO | Competitive Bidding | April , 2022 | April 19,2022 | April 26,2022 | April 3022 | Gop | 42,240.00 | 42,240.00 |  | KYOCERA (MK-479) |
| 102.6 | Photocopier Maintenance Kit | RECORDS | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 18,400.00 | 18,400.00 |  | KYOCERA-MITA MAINTENANCE KIT MK-1147 KYOCERA FK-171 |
| 103 | OFFICE EQUIPMENT SUPPLIE | UMABLES |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 | Toner | CASHIER | 5 | NO | Comperitive Bidding | January 10,2022 | January 25.2022 | Februar 1,2022 | Februar 4, 2022 | Gop | 42,055.00 | 42,055.00 |  | ${ }^{\text {TK-1147 (Kyocera) }}$ |
| 103.2 <br> 103.3 <br> 1 | Toner | CASHIER | 5 | NO | Compeetitive Bidaing | March 4, 2022 |  |  |  | Gop | $42,055.00$ $8,411.00$ | $42,055.00$ $8,411.00$ |  | ${ }_{\text {TK-14, } 1147 \text { ( Kyocerara) }}^{\text {T- }}$ |
| 103.4 | Toner | OVPAA | 4 | NO | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 28,000.00 | 28,000.00 |  | TK-1175 (Kyocera) |
| 103.5 | Printer Ink | BOARD SEC | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Gop | 3,120.00 | 3,120.00 |  | HP 62 INK BLACK |
| 103.6 | Priner Ink | BoARD SEC | , | NO | Competitive Bidding | February 2,2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 3,780.00 | 3,780.00 |  | HP 62 INK COLORED |
| 103.7 | Printer Ink | BoARD SEC | 2 | NO | Competitive Bidding | February 2,2022 | February 15,2022 | February 22,2022 | February 28,2022 | Gop | 2,880.00 | 2,880.00 |  | HP 61 INK BLACK |
| 103.8 | Printer l k | BOARD SEC | , | No | Compentitive Bidding | June 3, 2022 | June 17,2022 | June 24, 2022 | June 29, 2022 | Gop | 2,880.00 | 2,880.00 |  | HP 61 NK BLACK |
| 103.9 <br> 103.10 | Printer 1 l K | BOARD SEC | 2 | NO | Compeetive Bidding | February 2, 2022 | Feabuary 15,2022 | Febiruar 22, 2022 <br> June 24, 2022 | February 28, 2022 | ${ }_{\text {Gop }}^{\text {Gop }}$ | $3,440.00$ $3,440.00$ | $3,440.00$ 3.440 .00 |  | $\frac{\text { HP } 61 \text { NK COLORED }}{\text { HP6 } 1 \text { NK COLORED }}$ |
| 103.11 | Printer Ink | BoARD SEC | , | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28, 2022 | Gop | 9,384.00 | 9,384.00 |  | HP P1102 85A TONER |
| 103.12 | Printer Ink | BoARD SEC | 2 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 9,384.00 | 9,384.00 |  | HP P1102 85A TONER |
| 103.13 | Printer Ink | BoARD SEC | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Gop | 17,600.00 | 17,600.00 |  | KYOCERA (TK-479) |
| 103.14 | Printer I lk | BOARD SEC | 2 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 17,600.00 | 17,600.00 |  | KYOCERA (TK-479) |
| 103.15 | Toner | FINANCE | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 84,110.00 | 84,110.00 |  | TK-147 (Kyocera) |
| $\frac{103.16}{10317}$ | Toner | RECORDS |  | NO | Compentitive Bidding | January 10,2022 | January 25,2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | $\begin{array}{r}16,882.00 \\ \hline 2523300\end{array}$ | $16,882.00$ 2523300 |  | ${ }_{\text {TK-14, }}^{\text {TK. } 1147 \text { (Kyocera) }}$ |
|  |  |  |  |  | Competive Bidaing | January 10,2022 |  | Febrraary 1, 2022 | February 4, 2022 |  |  |  |  | TK-1147 (Kyocera) |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left.\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered} \right\rvert\,$ | Is this an Early <br> Procurement <br> Activity? <br> (Yes No )$\|$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of $\operatorname{IB} /$ REI | Submission/Openin <br> g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 103.18 | Toner | OP | 3 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 25,233.00 | 25,23.00 |  | TK-1147 ( Kyocera) |
| 103.19 | Toner | OP |  | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 25,233.00 | 25,233.00 |  | TK-1147 ( Kyocera) |
| 103.20 | Toner | OP | 2 | NO | Compeetitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 16,822.00 | 16,822.00 |  | TK-1147 ( Kyocera) |
| 103.21 | Printer Ink | OP | 3 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 18,000.00 | 18,00.00 |  | Brother MFC-LL59000 W |
| 103.22 | Printer Ink | OP | 3 | NO | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 18,000.00 | 18,00.00 |  | Brother MFC-L590000W |
| 103.23 | Printer Ink | OP | 2 | NO | Competitive Bidding | July 1,2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 12,000.00 | 12,000.00 |  | Brother MFC-L590000 W |
| 103.24 | Printer Ink | OP | 1 | NO | Compeetitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | $6,000.00$ | 6,000.00 |  | Brother MFC-LL59000DW |
| 103.25 | Printer Ink | OP | 1 | NO | Compeetitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 6,000.00 | 6,000.00 |  | Brother MFC-LL59000W |
| 103.26 | Printer Ink | OP | 1 | NO | Compeetitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Gop | 6,000.00 | $6,000.00$ |  | Brother MFC-LL59000W |
| 104 | OFFICE SUPPLIES AND DEVVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 104.1 | Buisness Calculator | HRMO | 4 | NO | Competitive Bidding | April , 2022 | April 19, 2022 | Aprii 26, 2022 | April , 2022 | Gop | 8,400.00 | $8,400.00$ |  | (Heary Duty), 12 Digits Display, two Way Power: Battery or Solar |
| 104.2 | Accountable Form No. 51-C | CASHIER | 15 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,950.00 | 1,950.00 |  |  |
| 104.3 | Accountable Form No. 51-C | CASHIER | 15 | NO | Compeetitive Bidding | April 10222 | Aprii 19, 2022 | Aprii 26, 2022 | April 3022 | Gop | 1,950.00 | 1,950.00 |  |  |
| 104.4 | Accountable Form No. 51-C | CASHIER | 15 | NO | Compeetitive Bidding | July 1,2022 | July 15, 2022 | July 22,2022 | July 28, 2022 | Gop | 1,950.00 | 1,950.00 |  |  |
| 104.5 | Accountable Form No. 51-C | CASHIER | 15 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 1,950.00 | 1,950.00 |  |  |
| 104.6 | Accountable Form No. 51 | CASHIER | 50 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 129,000.00 | 129,000.00 |  | Continuous Form |
| 104.7 | Accountable Form No. 51 | CASHIER | 50 | NO | Competitive Bidding | April 4,2022 | Aprii 19, 2022 | Aprii 26, 2022 | April , 2022 | Gop | 129,000.00 | 129,000.00 |  | Continuous Form |
| 104.8 | Accountable Form No. 51 | CASHIER | 50 | NO | Compeetitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 129,000.00 | 129,000.00 |  | Continuous Form |
| 104.9 | Accountable Form No. 51 | CASHIER | 50 | NO | Competitive Bidding | October 4, 2022 | OCtober 18, 2022 | OCiober 25, 2022 | October 31, 2022 | Gop | 129,000.00 | 129,000.00 |  | Continuous Form |
| 104.10 | Adding machine tape | CASHIER | 5 | NO | Compeetitive Eidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 350.00 | 350.00 |  |  |
| 104.11 | Adding machine tape | CASHIER | 5 | NO | Compeetitive Eidding | April , 2022 | Aprii 19, 2022 | April 26,2022 | April 3022 | Gop | 355.00 | 350.00 |  |  |
| 104.12 | Adding machine tape | CASHIER | 5 | NO | Compeetitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 350.00 | 350.00 |  |  |
| 104.13 | Adding machine tape | CASHIER | 5 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 350.00 | 350.00 |  |  |
| 104.14 | Calculator Ribbon | CASHIER | 5 | NO | Compeetitive Eidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 175.00 | 175.00 |  | Double Spool |
| 104.15 | Calculator Ribbon | CASHIER | 5 | NO | Competitive Bidding | April 12022 | Aprii 19, 2022 | Aprii 26, 2022 | April , 2022 | Gop | 175.00 | 175.00 |  | Double Spool |
| 104.16 | Calculator Ribbon | CASHIER | 5 | NO | Compeetitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 175.00 | 175.00 |  | Double Spool |
| 104.17 | Calculator Ribbon | CASHIER | 5 | NO | Compeetitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 175.00 | 175.00 |  | Double Spool |
| 104.18 | Checkbook MDS | CASHIER | 5 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 104.19 | Checkbook MDS | CASHIER | 5 | NO | Compeetitive Bidding | April , 2022 | April 19, 2022 | April 26,2022 | April , 2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 104.20 | Checkbook MDS | CASHIER | 5 | NO | Compeetitive Bidding | July 1, 2022 | July 15, 2022 | July 22,2022 | July 28,2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 104.21 | Checkbook MDS | CASHIER | 5 | NO | Compeetitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 4,000.00 | 4,000.00 |  |  |
| 104.22 | Checkbook Various | CASHIER | 20 | NO | Compeetitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 12,000.00 | 12,00.00 |  |  |
| 104.23 | Checkbook Various | CASHIER | 20 | NO | Compeetitive Bidding | April , 2022 | April 19,2022 | April 26,2022 | April , 2022 | Gop | 12,000.00 | 12,00.00 |  |  |
| 104.24 | Checkbook Various | CASHIER | 20 | NO | Compeetitive Bidding | July 1,2022 | July 15, 2022 | July 22,2022 | July 28,2022 | Gop | 12,000.00 | 12,00.00 |  |  |
| 104.25 | Checkbook Various | CASHIER | 20 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 12,000.00 | 12,00.00 |  |  |
| 104.26 | Check Disbursement Record | CASHIER | 15 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 7,500.00 | 7,500.00 |  | Small |
| 104.27 | Continuous Paper | CASHIER | 10 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 17,000.00 | 17,00.00 |  | 11144x 718,3 Ply-Carbonless |
| 104.28 | Continuous Paper | CASHIER |  | NO | Compeetitive Bidding | April , 2022 | April 19, 2022 | April 26,2022 | April , 2022 | Gop | 8.500.00 | 8,500.00 |  | 11144x 78,3 Ply-Carbonless |
| 104.29 | Continuous Paper | CASHIER | 10 | NO | Compeetitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 17,000.00 | 17,00.00 |  | $11 \times 14 \times 788,3$ Ply-Carbonless |
| 104.30 | Continuous Paper | CASHIER |  | NO | Compeetitive Eidding | October 4, 2022 | October 18, 2022 | October 25,2022 | October 31, 2022 | Gop | 8,500.00 | 8,500.00 |  | $11 \times 14 \times 778,3$ Ply-Carbonless |
| 104.31 | Continuous Paper | CASHIER | 10 | NO | Compeetitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 15,000.00 | 15,00.00 |  | $13 \times 9$ 1/2, 3 Ply Carbonless |
| 104.32 | Continuous Paper | CASHIER |  | NO | Compeetitive Bidding | April , 2022 | Aprii 19, 2022 | April 26,2022 | April 3022 | Gop | 7,500.00 | 7,500.00 |  | $13 \times 9$ 1/2,3 Ply Carbonless |
| 104.33 | Continuous Paper | CASHIER | 10 | NO | Compeetitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Gop | 15,000.00 | 15,00.00 |  | $13 \times 91 / 2,3$ Ply Carbonless |
| 104.34 | Continuous Paper | CASHIER |  | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | October 25,2022 | October 31, 2022 | Gop | 7,500.00 | 7,500.00 |  | $13 \times 91 / 2,3$ Ply Carbonless |
| 104.35 | Disbursement Vouchers Folder | CASHIER | 150 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 18,000.00 | 18,00.00 |  |  |
| 104.36 | Disbursement Vouchers Folder | CASHIER | 150 | NO | Competitive Bidding | April , 2022 | April 19, 2022 | April 26,2022 | April , 2022 | Gop | 18,000.00 | 18,00.00 |  |  |
| 104.37 | Disbursement Vouchers Folder | CASHIER | 150 | NO | Compeetitive Bidding | July 1,2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 18,000.00 | 18,00.00 |  |  |
| 104.38 | Disbursement Vouchers Folder | CASHIER | 150 | NO | Compeetitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 18,000.00 | 18,00.00 |  |  |
| 104.39 | Scotch Tape | CASHIER | 50 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 375.00 | 375.00 |  | 1/2 linch |
| 104.40 | Scotch Tape | CASHIER | 50 | NO | Compeetitive Bidding | April , 2022 | April 19, 2022 | April 26,2022 | April , 2022 | Gop | 375.00 | 375.00 |  | 1/2 Inch |
| 104.41 | Scotch Tape | CASHIER | 50 | NO | Compeetitive Eidding | July 1, 2022 | July 15, 2022 | July 22,2022 | July 28,2022 | Gop | 375.00 | 375.00 |  | $1 / 2 \mathrm{l}$ loh |
| 104.42 | Scotch Tape | CASHIER | 50 | NO | Compeetitive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 375.00 | 375.00 |  | 1/2 Inch |
| 104.43 | Envelop Mailing | CASHIER | 3 | NO | Compeetitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,800.00 | 1,800.00 |  | with WMSU Seal (Ream) |
| 104.44 | Envelop Mailing | CASHIER | 2 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 1,200.00 | 1,200.00 |  | with WMSU Seal (Ream) |
| 104.45 | Finger Moistener Joy Fingertip Finger Anfeutcher | CASHIER | 10 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 800.00 | 800.00 |  |  |
| 104.46 | Tagboard | CASHIER | 25 | NO | Compeetitive Eidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Gop | 187,500.00 | 187,500.00 |  |  |
| 104.47 | Tagboard | CASHIER | 25 | NO | Compeetitive Bidding | April , 2022 | Aprii 19,2022 | April 26,2022 | April 3022 | Gop | 187,500.00 | 187,500.00 |  |  |
| 104.48 | Tagboard | CASHIER | 25 | NO | Compeetitive Bidding | July 1, 2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Gop | 187,500.00 | 187,500.00 |  |  |
| 104.49 | Tagboard | CASHIER | 25 | NO | Compeetitive Eidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Gop | 187,500.00 | 187,500.00 |  |  |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}\right.$ |  | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids <br> g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.50 | Continuous Paper | Accounting | 20 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 48,000.00 | 48,000.00 |  | Continuous Paper |
| 104.51 | Buisness Calculator | ZONAL CENTER | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 21,000.00 | 21,000.00 |  | (Heavy Duty), 22 Digits Display, two Way Power: Battery or Solar |
| 104.52 | Self Inking Stamp | LEGAL | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 500.00 | 500.00 |  | Dater Stamp |
| 104.53 | Duct Tape | OVPAA | 10 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,800.00 | 1,800.00 |  | 2", Blue |
| 104.54 | Duct Tape | OVPAA | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,800.00 | 1,800.00 |  | 2", Yellow |
| 104.55 | Duct Tape | OVPAA | 2 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 360.00 | 360.00 |  | 2", Green |
| 104.56 | Duct Tape | OVPAA | 6 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,080.00 | 1,080.00 |  | 2", Red |
| 104.57 | Duct Tape | OVPAA | 6 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,080.00 | 1,080.00 |  | 2", Silver |
| 104.58 | Duct Tape | OVPAA | 20 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 3,600.00 | 3,600.00 |  | 2', Black |
| 104.59 | Packaging Tape | OVPAA | 15 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | $2^{2 \prime}$ |
| 104.60 | Masking Tape | OVPAA |  | NO | Competitiv Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 300.00 | 300.00 |  | $2^{\prime \prime}$ |
| 104.61 | Tissue | OVPAA | 42 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 1,050.00 | 1,050.00 |  |  |
| 104.62 | Wet Wipes | OVPAA | 99 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 9,900.00 | 9,900.00 |  | 80 pulls |
| 104.63 | Thumbtacks | OVPAA | 3 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 36.00 | 36.00 |  | Box |
| 104.64 | Transparent Hand Plastic Cover | OVPAA | 10 | NO | Competitiv Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,500.00 | 3,500.00 |  | $1.2 \mathrm{~m} \times 50 \mathrm{~m}$ |
| 111 | PHOTOGRAPHIC EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 111.1 | Ring Light with own tripod | PAO | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | At least 18 inches with Built-in Bi-color LEDs from 3000 K to 8000 K and dimmable brightness ranges. Powered by DC Power supply with 180 degree rotation angle |
| 111.2 | Microphone for DSLR Cameras and Smartphones | PAO | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 7,000.00 | 7,000.00 |  | Mounts to Camera Shoe, Tripod, Boompole Bullet-Shaped Foam Windscreen Built-In Shockmount 3.5 mm TRRS Plug Easy-to-Use with Plug-and-Play Operation |
| 111.3 | Battery Grip for Nikon D7200 + 2 EN-EL15 Batteries + Charger | PAO | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 5,000.00 | . 00 |  | Battery Grip for Nikon D7200 + 2 EN-ELL15 Bateries + Charger |
| 111.4 | 5-IN-1 REFLECTOR SET | PAO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  | WITH CASE |
| 111.5 | Camera Speed Light | PAO | 3 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | with remote, chargeable batteries, battery charger and storage bag |
| 111.6 | BATTERY GRIP | PAO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | NIKON D $7200+2$ EN-EL15 BATTERIES + CHARGER |
| 111.7 | Speedlight Tripod | PAO | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  |  |
| 111.8 | Directional on Camera Microphone | PAO | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | Compatible for Nikon D7200 (existing camera); condenser microphone; windshield included; 3.5 mm mini jack output |
| 111.9 | Stabilizer for DSLR Camera with Mount | PAO | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | 360 degree Rotation along all three axes; 3 -Axis Handheld Gimbal Stabilizer; Compatible with most DSLR Camera Model |
| 119 | PRINTING SUPPLLES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 119.1 | TRACIIG PAPER | PPO | 2 | NO | Competitive Bidding | April , 2022 | Aprii 19, 2022 | April 26,2022 | April 32022 | Gop | 2,000.00 | 2,000.00 |  | $20^{\circ} \times 30^{\circ}-80 \times 85$ thickness |
| 119.2 | BLUE PRIINT PAPER | PPO | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 1,500.00 | 1,500.00 |  | White plotter paper roll 2 2iin 50yards 809 sm |
| 127 | SAFETY AND OCCUPATIONAL PRODUCTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 127.1 | HARD HAT | PPO |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Gop | 2,800.00 | 2,800.00 |  | COLOR WHITE |
| 127.2 | REFLECTORIZED VEST | PPO | 12 | NO | Competitiv Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 3,000.00 | 3,000.00 |  | COLOR ORANGE |
| 127.3 | EYE GOGGLE | PPO | 12 | NO | Competitiv Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 1,200.00 | 1,200.00 |  | CLEAR COLOR |
| 127.4 | Full-Body Satety Belt | MISTO | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | Material: Strengthened Polyester + Aluminum-alloy; Weight:1980g; Size of waist ring (adjustable): $75-120 \mathrm{~cm} / 29.53^{\prime \prime}-47.24^{\prime \prime}$; Size of leg ring (adjustable): $50-70 \mathrm{~cm} / 19.69$ "-27.56"; Maximum bearing capacity: 150KG |
| 127.5 | Hand Gloves | OVPAA | 33 | NO | Competitiv Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 5,280.00 | 5,280.00 |  | Rubber, reusable, heaayy duty |
| 128 | SECURITY SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 128.1 | Security Serices | AO | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 9,345,000.00 | 9,345,000.00 |  |  |
| 131 | SIGNAGE AND ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 131.1 | Various Signages | UAO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 850,000.00 |  | 850,000.00 |  |
| ${ }^{135}$ | SURVEYING INSTRUMENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 135.1 | DRONE | PPO | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | 4DRC F10 Drone GPS 4K Dual Cam Aerial Photography Super Long Duration Quadcopter RC Selfie Optical Flow Stable Height Fly Me Auto Return 5 G Wifi Live Video Fpv Quadrotor 25 Minutes Rc Distance 2000 m Drone Hd Wideangle Dual Cameras |
| 135.2 | MEASURING WHEEL | PPO | 2 | NO | Competitive Bidding | February 2,2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Gop | 9,000.00 | 9,000.00 |  | $12^{\text {" M Measuring Wheel/ Walking Measure up to } 10000}$ meters |
| 135.3 | RANGE POLE | PPO | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Gop | 6,000.00 | 6,000.00 |  | 3 m Range Pole with level bubble |
| 139 | TEXTILES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 139.1 | Pongee Cloth | OVPAA | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 750.00 | 750.00 |  | 15m, double-width, crea beige |
| 140 | TIMEPIECES AND JEWELRY AND GEMSTON | NE PRODUCTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 140.1 | White Gold Bracelet | HRMO | 9 | NO | Competitive Bidding | July 1,2022 | July 15, 2022 | July 22,2022 | July 28,2022 | Gop | 135,000.00 | 135,000.00 |  |  |
| 140.2 | Gold Bracelet | HRMO | 15 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 315,000.00 | 315,000.00 |  |  |
| 140.3 | Wrist Wathes | нвмо | 7 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22,2022 | July 28,2022 | Gop | 189,000.00 | 189,000.00 |  |  |
| 140.4 | Gold Rings | нвмо | 9 | NO | Competitive Bidding | July 1,2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Gop | 297,000.00 | 297,000.00 |  |  |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c} \text { Advertisement/Pos } \\ \text { ting of } \operatorname{IB} / \text { REI } \end{array}$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 140.5 | Gold Pendant w/ 20" necklace | нRMO | 5 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Gop | 195,000.00 | 195,000.00 |  |  |
| 140.6 | BRACELET WHITE GOLD | нRMO | 15 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 180,000.00 | 180,000.00 |  | For 20 years in service; SPECIFICATION: 18K, 3 GRAMS, 3MM DIAMETER, 6 MM WIDTH, 1.5 INCHES LONG ID TAG, ENGRAVES THE \# OF YEARS IN SERVICE, WMSU LOGO \& NAME OF AWARDEE |
| 140.7 | BRACELET YELLOW GOLD | HRMO | 9 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 153,000.00 | 153,000.00 |  | For 25 years in service; SPECIFICATION: 18K, 4 GRAMS, 3MM DIAMETER, 6MM WIDTH, 1.5 INCHES LONG ID TAG, ENGRAVES THE \# OF YEARS IN SERVICE, WMSU LOGO \& NAME OF AWARDEE |
| 140.8 | WRIST WATCH | HRMO | 9 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 198,000.00 | 198,000.00 |  | For 30 years in service; SPECIFCATION: <br> WATER RESISTANCE, SAPPHIRE CRYSTAL, 2 TONE SILVER \& GOLD STAINLESS STEEL BRACELET <br> FEMALE $30-35 \mathrm{~mm}$ QUARTZ SWISS MOVEMENT <br> MALE: $40-45 \mathrm{~mm}$ QUARTZ SWISS MOVEMENT |
| 140.9 | GOLD RING | нRмо | 15 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 405,000.00 | 405,000.00 |  | ```For 35 years in service; SPECIFICATION: 22K,5 GRAMS, RUBY STONE TOP SIDE: ENGRAVE " WESTERN MINDANAO STATE UNIVERSITY " A SIDE OF RING: ENGRAVE WMSU LOGO B SIDE OF RING: ENGRAVE THE " }35\mathrm{ YRS. IN SERVICE" INSIDE OF THE RING: ENGRAVE NAME OF AWARDEE``` |
| 140.10 | GOLD NECKLACE W/ GoLd Pendant | нRмо | 4 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 128,000.00 | 128,000.00 |  | GOLD NECKLACE CHAIN: 18K, 5 GRAMS, 20" LONG, 3mm DIAMETER GOLD PENDANT: 1 " DIAMETER, 18K, 3 GRAMS FRONT SIDE: ENGRAVE WMSU SEAL <br> BACKSIDE: NAME OF AWARDEE \& NUMBER OF YRS. IN SERVICE |
| 141 | TOKENS AND AWARDS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 141.1 | Plaque | HRMO | 35 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 35,000.00 | 35,000.00 |  | Pure Glass |
| 141.2 | LEI | HRMO | 2 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | (for Guest Speaker \& President) |
| 141.3 | LEI | HRMO | 118 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 23,60.00 | 23,60.00 |  | Awardes and Retires |
| 141.4 | Tokens | HRMO | 2 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Guest Speaker and Emcee |
| 141.5 | PLAQUE | PHSI | 1 | NO | Competitive Bidding | April , 2022 | Aprii 19, 2022 | April 26,2022 | April 3 , 2022 | Gop | 2,000.00 | 2,000.00 |  | Wood and Glass |
| 141.6 | PLAQUE | PHSI | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Wood and Glass |
| 141.7 | PLAQUE | PHSI | 1 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  | Wood and Glass |
| 141.8 | PLAQUE | PHSI | 1 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,000.00 | 2,000.00 |  | Wood and Glass |
| 141.9 | Yakan cloth | PHSI | 1 | No | Competitive Bidding | April , 2022 | April 19,2022 | April 26,2022 | April , 2022 | Gop | 2,000.00 | 2,000.00 |  |  |
| 141.10 | Yakan Cloth | PHSI | 1 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Gop | 2,000.00 | 2,000.00 |  |  |
| 141.11 | Yakan cloth | PHSI | 1 | NO | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28, 2022 | Gop | 2,000.00 | 2,000.00 |  |  |
| 141.12 | Yakan cloth | PHSI |  | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 2,000.00 | 2,000.00 |  |  |
| 141.13 | PLAQUE | GRRC | 6 | NO | Competitive Bidding | April 4,202 | April 19,2022 | Aprii 26, 2022 | April 3022 | Gop | 12,000.00 | 12,00.00 |  | Wood and Glass |
| 141.14 | PLAQUE | GRRC | 6 | NO | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Gop | 12,000.00 | 12,00.00 |  | Wood and Glass |
| 141.15 | PLAQUE | GRRC | 6 | NO | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23,2022 | December 29, 2022 | Gop | 12,000.00 | 12,000.00 |  | Wood and Glass |
| 141.16 | Medallion | ovpas | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Gop | 40,00.00 | 40,000.00 |  | Silver Medal, 3.0 Diameter Circle WMSU Seal, with 2.0", Wide Lanyard, Velvet Crimson Red |
| ${ }^{141.17}$ | Medallion | OVPAA | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 40,000.00 | 40,000.00 |  | Bronze Medal, 3.0 Diameter Circle Wmsu Seal, With 2.0" Wide Lanyard, Velvet Crimson Red |
| 141.18 | Medal | OVPAA | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 35,000.00 | 35,000.00 |  | Gold Medal, 2.5 Diameter Circle WMSU Seal, with $1.5^{\prime \prime}$, Wide Lanyard, Velveet Crimson Red |
| 141.19 | Medal | OVPAA | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 35,000.00 | 35,000.00 |  | Silver Medal, 2.5 Diameter Circle WMSU Seal, with 1.5", Wide Lanyard, Velvet Crimson Red |
| ${ }^{141.20}$ | Medal | OVPAA | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 35,000.00 | 35,000.00 |  | Bronze Medal, 2.5 Diameter Circle Wmsu Seal, With $1.5^{"}$ Wide Lanyard, Velvet Crimson Red |
| 141.21 | Plaque | BOARD SEC | 2 | NO | Competitive Bidding | April , 2022 | Appril 19, 2022 | April 26,2022 | April 3022 | Gop | 2,000.00 | 2,000.00 |  | Pure Glass |
| 141.22 | PLAQUE | BOARD SEC | 2 | No | Competitive Bidding | April , 2022 | Aprii 19, 2022 | April 26,2022 | April 3 , 2022 | Gop | 4,000.00 | 4,000.00 |  | Wood and Glass |
| 141.23 | Medallion(For Board of Regents) | Board SEC | 15 | No | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 54,000.00 | 54,00.00 |  | Size: 3 inches in diameter, Thickness: $3 / 16$ inch, Color: Metal brass (gold plated) WMSU seal in full color, Chain: Gold plated 37 inches in length, Box: in ed color (hard/thick carton) |
| 141.24 | Medalion for the President | BOARD SEC | 1 | no | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | Gold plated medallion in a Gold plated 37 inches Chain with attached 20 pcs P0. 25 coin size diameter (WMSU's 20 colleges), 3 pcs P5.00 coin size diameter (3 Old School Seals) and 3 inches diameter WMSU Seal in full color |
| 145 | TRAVEL, FOOD, LODGING AND ENTERT | MENT SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| $\stackrel{145.1}{147}$ | Airine Tickets | ADMIISTRATION | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 1,932,600.00 | 1,932,600.00 |  | Local Travel |
| 147 | VEHICLE REPAIR AND MAIITENANCE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 147.1 <br> 1472 | Automotive Batery | ${ }_{\text {AO }}$ | 4 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 46,000.00 | $46,000.00$ |  | N70, 12V, 90AH, Maintenance Free |
| 147.2 | Automotive Batery | ${ }^{\text {AO }}$ | , | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 9,000.00 | 9,000.00 |  | N50, 12V, 75AH, Maintenance Free |
| 147.3 | Automotive Batery | AO | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 50,000.00 | 50,00.00 |  | N150, 12V, 900AH, Maintenance Free |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{array}{\|l\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{gathered} \text { QUANTITYY/ } \\ \text { SIZE } \end{gathered}\right.$ |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 147.4 | Tire | AO | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 80,000.00 | 80,000.00 |  | 195, R15, 8-ply |
| 147.5 | Tire | AO | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 47,000.00 | 47,000.00 |  | 26570, R16 |
| 147.6 | Tire | AO | 5 | No | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 40,000.00 | 40,000.00 |  | 195/60, R15 |
| 147.7 | Tire | AO | 7 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 84,000.00 | 84,000.00 |  | 7.00/16, R16, 12-ply |
| 147.8 | Tire | AO | 7 | NO | Compeitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Gop | 112,000.00 | 112,000.00 |  | 22.5, 10R, tubeless |
| 147.9 | Tire | AO | 7 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 199,000.00 | 199,000.00 |  | $8.25-20,16$-ply |
| 147.10 | Tire | AO | 5 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 47,000.00 | 47,000.00 |  | 26570, R16 |
| 147.11 | Tire | AO | 5 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Gop | 30,000.00 | 30,000.00 |  | 185, R14 |
| 147.12 | Various Supplies and Materials for Transportation Repair and Mainternance | AO | 1 | No | Compefitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 300,000.00 | 300,000.00 |  |  |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  |  | 48,585,560.86 | 34,640,812.70 | 13,944,748.16 |  |

## FIDUCIARY

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ | $\begin{array}{\|l\|l} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesNo) } \end{array}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPost ing of 1 BREI | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 4 | AGRICULTURAL PRODUCTS (SEEDS, SEEDLINGS, PLANTS...) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4.1 | Flower pot | GUIDANCE | 6 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 900.00 | 900.00 |  |  |
| 5 | AIRCONDITIONING AND AIRCONDITIONING SYSTEMS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1 | Condesing Blade (metal ) 5TH | RLE NURSING | 2 | No | Compentive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 4,000.00 | 4,000.00 |  |  |
| 5.2 | Fan motor KZ Outdoor $1 / 2$ hp single shopting. | RLE NURSIING | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 28,000.00 | 28,000.00 |  |  |
| 5.3 | 1cyl. Refirigerant 22 ( 13.6 kg ) | RLE NURSING | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 16,000.00 | 16,000.00 |  |  |
| 5.4 | capacitor 10 uf. | RLE NURSING | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 15,000.00 | 15,000.00 |  |  |
| 5.5 | capacitor 5 uf. | RLE NURSING | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 14,000.00 | 14,000.00 |  |  |
| 5.6 | Capacitor 407uf | RLE NURSING | 10 | No | Compentive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 21,450.00 | 21,450.00 |  |  |
| 5.7 | capacitor 3077 ut | RLE NURSING | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 12,870.00 | 12,870.00 |  |  |
| 5.8 | Airconditioning Unit | GUIDANCE | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 140,000.00 |  | 140,000.00 | Split-type, Inverere, 2.5 HP, Wall Mounted |
| 8 | AMMUNITION AND EXPLOSIVES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8.1 | . 45 Caliber Ammunitions | LABORATORY CCJE | 100 | No | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 4,200.00 | 4,200.00 |  |  |
| 8.2 | 9 mm Ammunitions | LABORATORY CCJE | 100 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 4,000.00 | 000.00 |  |  |
| 8.3 | Shotgun Pellets | $\begin{aligned} & \text { LABORATORY } \\ & \text { CCJE } \end{aligned}$ | 50 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,250.00 | 2,250.00 |  |  |
| 10 | APPLANCES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10.1 | Water Dispenser | OCTA | 1 | NO | Compeetitive Eidding | January 10, 2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Income | $7,000.00$ | 7,000.00 |  | Hot 8 Cold |
| 10.2 | Industrial Electric fan | LABORATORY CHE | 6 | No | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 75,000.00 | 75,000.00 |  | Heay Duty Industrial Type Propoler tripod Fan (660mm) |
| 10.3 | Electric Fan | GUIDANCE | 3 | No | Compentive Bidding | Februar 2, 2022 | Februay 15, 2022 | February 22,2022 | February 28,2022 | Income | 9,000.00 | 9,000.00 |  | Electric fan $166^{\text {" }}$ diameter blade |
| 10.4 | Electric Fan | GUIDANCE | 2 | No | Compefitive Bidding | Februar 2, 2022 | Februay 15,2022 | February 22, 2022 | Februay 28,2022 | Income | 14,00.00 | 14,000.00 |  | Stand Fan $166^{\prime \prime}$ diameter blade |
| 13 | AUDIO AND VISUAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13.1 | Voice Recorder | OCTA | 1 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1,2022 | February 4, 2022 | Income | 10,560.00 | 10,560.00 |  | Digital, with builtin USB and Intelligent noise cut |
| 13.2 | Wireless Microphone | OCTA | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,850.00 | 3,850.00 |  | Heay duty |
| 13.3 | Wireless Microphone | LABORATORY CCJE | 2 | No | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 7,700.00 | 7,700.00 |  | Heay duty |
| 16 | BEDCLOTHES, LINENS AND TOWELS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.1 | Bath Towel | RLE NURSING | 24 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 6,072.00 | 6,072.00 |  | standard size, thick mesh |
| 16.2 | Face Towel | RLE NURSING | 24 | No | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 4,680.00 | 4,680.00 |  | white, rectangular |
| 16.3 | Paper Towel | RLE NURSING | 24 | No | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 5,616.00 | 5,616.00 |  | square, thick mesh |
| 16.4 | Pillow Case | RLE NURSING | ${ }^{24}$ | No | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 11,388.00 | 11,388.00 |  | $20^{\prime \prime} \times 39^{\prime \prime}$ |
| 18 | BOOKS, MAPS AND OTHER PUBLICATIONS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 18.1 | Psychological Testing | GUIDANCE |  | No | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 35,000.00 | 35,000.00 |  |  |
| 18.2 | Counseling Psychotherapy | GUIDANCE | 1 | No | Competitive Bidding | Februar 2, 2022 | Februay 15,2022 | February 22,2022 | February 28,2022 | Income | 35,000.00 | 35,000.00 |  |  |
| 18.3 | PSYCHOLOGICAL TESTING MATERIALS | GUIDANCE |  | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Feburuar 4, 2022 | Income | 600,000.00 | 600,000.00 |  |  |
| 18.4 | Books on PE, Fitress, Exercise, Dance and Sports Science | CPERS | 6 | No | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 24,000.00 | 24,000.00 |  | Pedagogy, Fundamental and Advance Editions |
| 18.5 | Books on PE, Fitiness, Exercise, Dance and Sports Science | CPERS | 6 | No | Compeetive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 24,000.00 | 24,000.00 |  | Pedagogy, Fundamental and Advance Editions |
| 18.6 | Books on PE, Fittess, Exercise, Dance and Sports Science | CPERS | 6 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 24,000.00 | 24,000.00 |  | Pedagogy, Fundamental and Advance Editions |
| 18.7 | Books on PE, Fittess, Exerecise, Dance and Sports Science | CPERS | 6 | No | Competitive Bidding | Apill 2022 | April 19,2022 | April 26,2022 | Apill 2022 | Income | 24,000.00 | 24,000.00 |  | Pedagogy, Fundamental and Advance Editions |
| 18.8 | Books on PE, Fittess, Exercise, Dance and Sports Science | CPERS | 6 | No | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 24,000.00 | 24,000.00 |  | Pedagogy, Fundamental and Advance Editions |
| 18.9 | Joumals on PE, Exercise, Dance and Sports Science | CPERS | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Susscripion |
| 18.10 | Joumals on PE, Exercise, Dance and Sports Science | CPERS |  | No | Compeetive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.11 | Joumals on PE, Exercisise, Dance and Sports Science | CPERS | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.12 | Juumals on PE, Exercise, Dance and Sports Science | CPERS | 1 | No | Competitive Bidding | Apill 2022 | Appil 19, 2022 | April 26,2022 | Apill 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Susscripion |
| 18.13 | Juumals on PE, Exercise, Dance and Sports Science | CPERS |  | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.14 | Juumals on PE, Exercise, Dance and Sports Science | CPERS | 1 | No | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Susscripion |
| 18.15 | Joumals on PE, Exercise, Dance and Sports Science | CPERS | 1 | No | Competitive Bidding | July 1,2022 | July 15, 2022 | July 22, 2022 | July 28, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.16 | Juumals on PE, Exercise, Dance and Sports Science | CPERS | 1 | No | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.17 | Juumals on PE, Exercise, Dance and Sports Science | CPERS | 1 | No | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | September 28,2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.18 | Joumals on PE, Exercise, Dance and Sports Science | CPERS | 1 | No | Compeetive Bidding | October 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.19 | Juumals on PE, Exercise, Dance and Sports Science | CPERS | 1 | No | Competitive Bidding | November 4, 2022 | November 18, 2022 | November 25,2022 | November 29,2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.20 | Juurals on PE, Exercise, Dance and Sports Science | CPERS | 1 | No | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Income | 3,000.00 | 3,000.00 |  | Monthly Subscripion |
| 18.21 | Teaching Movement Education | LBEARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,068.00 | 2,068.00 |  | Kren Weiller Abels and Gennifer M. Bridges; First Edition; Human Kinetics Publishing Comp. |
| 18.22 | Building and Enhancing New Literacies across Curriculum | LBBAAY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 490.00 | 490.00 |  | Elmer B. De Leon DeM; First Edition; Lorimar Publishing Comp. |
| 18.23 | Introuction to Exercise Physiology | LBBARY | 1 | No | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 7,50.00 | 7,150.00 |  | Tommy Boone; Illustrated Edition ; Jones \& Bartlett Learning Publishing Comp. |
| 18.24 | Nutrients as Ergogenic Aids for Sports and Exercise | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 847.00 | 847.00 |  | Luke Bucci; First Edition; Boca Rahon Publishing Comp. |
| 18.25 | Motor Control and Learning | LBAARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 6,650.00 | 6,650.00 |  | Richard Schmidt, Tim Lee, Gabriele Wulf, Howard Zelaznik, Carolee Winstein; 5th Edition ; Human Kinetics Publishing Comp. |
| 18.26 | Sports Management and Administration | LIBRAFY | 1 | No | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 650.00 | 650.00 |  | David C. Watt: 2nd Edition ; Routledge Publishing Comp. |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ |  | $\begin{array}{\|l\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesNo) } \end{array}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks <br> (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post ing of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 18.27 | Current Trends and Issues in Education | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 95.00 | 895.00 |  | Jerry Aldridge, Renita Goldman; 2nd Edition ; Pearson Publishing Comp. |
| 18.28 | Dance Pedagogy for a diverse world : Culturally relevant teaching in theory, research and practice | LIBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 2,298.00 | 2,298.00 |  | Nyama Mccarthy-Brown; Illustrated Edition; Mc Farland \& Compony Publishing Comp. |
| 8.29 | Developing and Sustaining Sports Psychology Programs | LIBRARY | 1 | No | Competitive Bidding | March 4, 202 | March 18,2022 | March 24, 2022 | March 31, 2022 | ome | 57.00 | 57.00 |  | Charles A. Maher; 1 st Edition ; Routlegge Publishing Comp. |
| 8.30 | The Modem At and Science of Mobility | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,126.00 | , 26.00 |  | Aurelien Broussal Derval, Stephanie Ganneau; 1st Edition ; Human Kinetics Publishing Comp. |
| 18.31 | Movement Education | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,155.00 | 1,155.00 |  | Brigs, Megam M.; ist Edition ; Play, Inc. Publishing Comp. |
| 8.32 | The Foundation of Dance | LIBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,88.00 | 2,288.00 |  | Benita Brown; 1st Edition ; Cognella Academic Publishing Comp. |
| 18.33 | An Introduction to the Teaching of Dance | LIBRARY |  | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,341.00 | 2,341.00 |  | Elizabeth R. Hayes; 1 st Edition; Krieger Pubilishing Comp. |
| 18.34 | Wordd Dance Series : Folk Dances around the World | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,374.00 | 1,374.00 |  | Altred Music Publishing; 1st Edition ; Allied Music Publishing Comp. |
| 8.35 | PATHFIT 1 (Physical Activities Toward Health and Fitmess) | LBRARY | 1 | No | Competitive Eidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | come | 9900 | 429.00 |  | Stella Mrie Urbiztondo, Maria Del Carmen G. De Jesus, Jo-Ann Grecia, Paul A. Encarnacion; 1st Edition ; Vibal Group Publishing Comp. |
| 18.36 | hysical Education 2 (Fitness Exercise) | LIBAARY | 1 | No | Competitive Bidding | March 4, 2022 | Warch 18, 2022 | 2022 | March 31, 2022 | Income | 2.00 | 12.00 |  | Dr. Michelle Duya Punzalan and Marilou C. Mondina; 1st Edition ; Mindshapers.com.Inc Publishing Comp. |
| 18.37 | Physical Education 3 | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 735.00 | 00 |  | Dr. Michelle Duya Punzalan, Marilou C. Mondina, Jayvin M. Taguba, Ronda L. Navalta, Dr. Mary Grace Medina-Bulatao; 1st Edition ; Mindshapers.com.Inc Publishing Comp |
| 18.38 | Physical Education 4 | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 986.00 | 986.00 |  | Dr. Michelle Duya Punzalan, Marilou C. Mondina; 1st Edition ; Mindshapers.com.Inc Publishing Comp. |
| 18.39 | Motor Learning and Control for Dance | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | .00 | 575.00 |  | Donna H. Krasnow, M. Virgin Wilmerding; Illustrated Edition ; Human Kinetics Publishing Comp. |
| 18.40 | Applied Motor Learning in Physical Education and Sports | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,100.00 | 2,100.00 |  | Jin Wang and Shikui Chen; Uk.ed Edition; Fit Publishing Comp. |
| 18.41 | Anatomy of Sports Injuries for fithess and Rehabilitation | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 7,315.00 | 7,315.00 |  | Leigh Brandon; 1st Edition ; Design Oiriginals Pubishing Comp. |
| 18.42 | Functional Anatomy for Sport and Exercise | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,583.00 | 2,583.00 |  | Clare E. Miliner; ist Edition; Routledge Publishing Comp. |
| 18.43 | Sports Nutrition | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 4,400.00 | 4,400.00 |  | Edward F. Coyle; 6th Edition ; Academy of Nutrition and Dietetics Publishing Comp. |
| 18.44 | The complete guide to Sports Nuttition | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,540.00 | 1,540.00 |  | Anita Bean; 8th Edition ; Bloomstury Sport Publishing Comp. |
| 18.45 | Exercise Training | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 5,225.00 | 5,225.00 |  | Lucy Dukes; 1 st Edition ; Nova Pubishing Comp. |
| 18.46 | Foundation of Physical Education and Sports | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,482.00 | 3,482.00 |  | Charles A. Bucher; 1 st Edition; TTmes Mino Maga Publishing Comp. |
| 18.47 | Administration of Physical Education and Sports Programs | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,475.00 | 2,475.00 |  | Larry Horine and David Stotlar; 5th Edition ; Waveland Press Inc. Publishing Comp. |
| 18.48 | Administration and Management of Physical Education and Athletic Programs | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | Marc | March 24, 2022 | March 31, 202 | Income | 2,258.00 | 2,258.00 |  | Clayne R. Jensen and Steven J. Overman; 4th Edition ; Waveland Press Inc. Pubishing Comp. |
| 18.4 | Foundation of Physical Education, Exererise Science and Sports | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,850.00 | 3,850.00 |  | Jennifer L. Walton-Fisette nd Deborah A. Wuest; 20th Edition ; Mc.Graw-Hill Education Publishing Comp. |
| 18.50 | Gems reading in philippine lierature | LIBRA | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 3,250.00 | 0.00 |  | Perez, Latest Ed. |
| 18.51 | English 1: Critical Reading and Effective/Engage Writing for the 21st Century Filipino Student | LBBARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | me | 3,450.00 | 3,450.00 |  | Ang, LATEST EDITION |
| 18.52 | Speech and oral communication for the 21st century filipino student | LIBRARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,250.00 | 3,250.00 |  | Ang, Latest Ed. |
| 18.53 | Business correspondence: social communications and technical writing | LBRARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,750.00 | 50.00 |  | Bemardez, Latest Ed. |
| 18.54 | Physical Science | LBBARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,350.00 | 3,350.00 |  | Cadiz, Latest Ed. |
| 18.55 | Biological science | LBBARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,500.00 | 3,50.00 |  | Realuyo, Latest Ed. |
| 18.56 | Introuction to business statisitics: a modular approach | LBBARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 4,150.00 | 4,150.00 |  | Sirug Latest Ed. |
| 18.57 | Basic probability and statisicic: a step by step approach | LBRARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 4,150.00 | 4,150.00 |  | Sirug Latest Ed. |
| 18.58 | Analyic geometry | LBEARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 4,000.00 | 4,00.00 |  | Sirug Latest Ed. |
| 18.59 | Values and work ettics | LIBRARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,350.00 | 2,350.00 |  | Saidal Latest Ed. |
| 18.60 | Universal ettics and contemporary values | LIBRARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,350.00 | 2,350.00 |  | Cebreros, Latest Ed. |
| 18.61 | Introduction to humanities and the basic of art appreciation | LBBARY | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,500.00 | 1,500.00 |  | Tabotabo, et a l Latest Ed. |
| 18.62 | Politics and government with 1987 p philippine constitution | LIBRARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 3,750.00 | 3,750.00 |  | Corpuz, Latest Ed. |
| 18.63 | Jose P. Rizal | LIBRARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,250.00 | 3,250.00 |  | Michael, Latest Ed. |
| 18.64 | Rizal and their heroes: their relevance in moderm filipino nationalism | LBPARY | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,725.00 | 1,725.00 |  | Valenzuela, Latest Ed. |
| 18.65 | Understanding sociely and culture | LIBRARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,450.00 | 3,450.00 |  | Rodrigue, Latest Ed. |
| 18.66 | General psychology | LIBRARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,100.00 | 3,100.00 |  | Corpuz, et al. Latest Ed. |
| 18.67 | Workbook in general chemistry | LIBRARY | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,000.00 | 1,000.00 |  | Carballo, etal. Latest Ed. |
| 18.68 | Workbook in physics | LIBRARY | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,125.00 | 1,125.00 |  | Ramirez, Latest Ed. |
| 18.69 | Fundamentals of information technology | LIBRARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,250.00 | 3,250.00 |  | Volante Il, latest ed. |
| 18.70 | Literatura | LIBRARY | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,500.00 | 3,50.00 |  | Espine, et al. Latest Ed. |
| 18.71 | Panitikan sa i iat ibang rehiyon sa pilipinas | LIBRARY | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,675.00 | 1,675.00 |  | Espina, et al. Latest Ed. |
| 18.72 | Masining na pagpapahayag sa antas tersyary | LIBRARY | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,500.00 | 1,500.00 |  | Maranan, Latest Ed. |
| 18.73 | Logic: basic principles of critical thinking | LIBRARY | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,625.00 | 1,625.00 |  | Buñag, Latest Ed. |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|c\|c\|c\|c\|} \text { QUANTITY } \\ \text { SIZE } \end{array}$ |  | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post ing of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 18.74 | Workext in management intormation system revised ed | LBRARY | 7 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 1,995.00 | 1,995.00 |  | Mendoza, Latest Ed. |
| 18.75 | Social, ethical, legal and professional issues in computing | LBBARY | 7 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 2,80.00 | 2.800.00 |  | Laviña, Latest Ed. |
| 18.76 | Philosophy of man | LBRARY | 5 | No | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 1,450.00 | 1,450.00 |  | Buñag, Latest Ed. |
| 18.77 | Security and Survillance in the Intormation Age | LBBARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Joshua Hodges C2020 |
| 18.78 | Emerging Technologies for Information Systems: Computing and Management | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Julia Parsons C2020 |
| 18.79 | Computer Organization: A Top.down Approach | LIBRARY | 1 | No | Competitive Eidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 7,537.00 | 7,537.00 |  | Anthony Graham C2020 |
| 18.80 | Modular Software Design in Network Software | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Bois Dowd C2020 |
| 18.81 | Computer Algorithms: Intoduction to Design and Analysis | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Victor Sutherland C2020 |
| 18.82 | Post Havest Technology of Cereals, Pulses and Oilseeds | LIBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Dominic Bell C2018 |
| 18.83 | Horiculture Crops Management | LIBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 7,537.00 | 7,537.00 |  | Donte Avery C2020 |
| 18.84 | Tourism Development, Planning and Marketing Management | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 7,537.00 | 7,577.00 |  | Sam Paterson C2019 |
| 18.85 | Geography Tourism Policy | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Sean James C2019 |
| 18.86 | Crisis Management | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 7,537.00 | 7,537.00 |  | Joan McLean C2020 |
| 18.87 | Advanced Engineering Mathematics | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 7,537.00 | 7,537.00 |  | Thiery Adoukonou C2019 |
| 18.88 | An Intoduction to Nanotechnology and Nanophototics | LBBARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 7,537.00 | 7,537.00 |  | Maurice King C2017 |
| 18.89 | Foundation in sociolinguisisics: an etthographic approach | LBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Maurice Kling C2017 |
| 18.90 | Mass Commurication Research Methods | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 7,537.00 | 7,537.00 |  | Colin Hemmings 22018 |
| 18.91 | Communication Skills in Information Professionals and Knowledge Sharing | LIBRARY | 1 | No | Competitive Eidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Harry Clark C2020 |
| 18.92 | Introduction to Kinesiology: Studying Physical Education | LBBARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Wanda Mills $\mathrm{C2018}$ |
| 18.93 | Prevention of Athletic lijuries: The Role of the Sports Medicine | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 7,537.00 | 7.537 .00 |  | Evan Amold 22018 |
| 18.94 | Development of Hospitalit and Tourism Industy | LIBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Boris Robets C2019 |
| 18.95 | Physiological Aspects of Sport Training and Exercise | LIBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Steven Blake C2018 |
| 18.96 | Developmental Biology | LIBRARY | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Income | 7,537.00 | 7,537.00 |  | Rod Woods C2020 |
| 18.97 | Power Electronics: Devices and Circuits | LIBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Amelia Hill c2018 |
| 18.98 | Research in Physical Education and Sports | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Lisa Walker C2018 |
| 18.99 | Electromagnetic and Radio Wave | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 7,537.00 | 7,537.00 |  | Vemon Nunez C2020 |
| 18.100 | Modem Physics | LIBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 7,537.00 | 7,537.00 |  | Rich Wakkins C2020 |
| 18.101 | Theoretical Organic Chemistry | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Deidrre Mclean C2018 |
| 18.102 | Advanced Organic Chemistry: Reactions, Mechanisms, and Structure | Library | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Altredo Wintreiser C2017 |
| 18.103 | Essential of Organic Synthesis: The Disconnecion Approach | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 7,537.00 | 7,537.00 |  | Eliezer Leuschke C2017 |
| 18.104 | Essential of loorganic Chemisty | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Chloe Parsons C2020 |
| 18.105 | Organic Chemistry | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 7,537.00 | 7,537.00 |  | Dorothy Carney C2020 |
| 18.106 | Fundamentals of Set and Number Theory | LBBARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Income | 12,007.00 | 12,007.00 |  | Rodionov, Timofey V. / Izakharov, Valeriy Y.C2018 |
| 18.107 | Applied Tree Biology | LIBRARY | 1 | No | Compertive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 4,620.00 | 4,620.00 |  | Hirons C2018 |
| 18.108 | Soil Fertily Management in Agroecosystems | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,772.00 | 2,772.00 |  | Chaterjee C2017 |
| 18.109 | Power Systems and Smart Energies | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Income | 6,001.00 | 6,001.00 |  | Derbel, Faouzi / Derbel, Nabil / Kanoun, Olia C2017 |
| 18.110 | Energy from Waste | LIBRARY | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 5,078.00 | 5,078.00 |  | Paul Breeze C2018 |
| 18.111 | Midinight Basketball Race, Sports, and Neoliberal Social Policy | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 13,809.00 | 13,809.00 |  | Hatmann, Douglas C2016 |
| 18.112 | From Declaration to code continuity and change in china's Engagement with ASEAN on the South China Sea | LIBRARY | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | . 00 | ${ }^{996.00}$ |  | Ha, Hoang Thi $\mathbf{C 2 0 1 9}$ |
| 18.13 | Philosophy and Jurisprudence in the slsamic World | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 10,005.00 | 10,005.00 |  | Adamson, Peter C2019 |
| 18.114 | The Poolitical Economy of Chinese Investment in Cambodia | LIBRARY | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 991.00 | 991.00 |  | Chheang, Vannarith C2017 |
| 18.115 | Learning Diplomacy Cambodia, Laos, Myanmar and Vietnam Diplomats in ASEAN | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | ${ }^{991.00}$ | 991.00 |  | Nair, Deepak C2016 |
| 18.116 | Understanding Jokow's forieign Policy | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 991.00 | 991.00 |  | Weatherbee, Donald E. C2016 |
| 18.117 | Architectures of Sound Acoustic Concepts and Parameters for Architectural Design | LIBRARY | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 6,001.00 | 6,001.00 |  | Fowler, Michael C2018 |
| 18.118 | Modem Construction Handbook | LIBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 8,704.00 | 8,704.00 |  | Watts, Andrew C2019 |
| 18.119 | The Handoook of Uran Morphology | LBraiy | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 7,392.00 | $7,392.00$ |  | Kropf C2017 |
| 18.120 | Joumal of Pediatics | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 55,154.00 | 55,154.00 |  | 6 issues per year |
| 18.121 | American Journal of Surgery | LIBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 60,802.00 | 60,802.00 |  | 12 issues peryear |
| 18.122 | Radiology Today | LIBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 7,30.00 | $7,300.00$ |  | 12 issues per year |
| 18.123 | Surgical Products | LIBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 7,120.00 | 7,120.00 |  | 8 issues per year |
| 18.124 | Today's Medical Developments | LIBRARY |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 6,20.00 | 6,20.00 |  | 10 issues per year |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}\right.$ | $\begin{array}{\|l\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesiNo) } \end{array}$ | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post ing of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 18.125 | Human Development | LBEARY | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 7,980.00 | 7,980.00 |  | 4 issues per year |
| 18.126 | Ameican Journa of Medicine | LBBARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 38,940.00 | 38,940.00 |  | 12 issues per year |
| 18.127 | Infant and Young Children | LBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 22,110.00 | 22,110.00 |  | 4 issues per year |
| 18.128 | Joural of finectious Deceases | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 39,600.00 | 39,600.00 |  | 24 issues per year |
| 18.129 | Hear \& Lung - The journal of Acute \& Critical Care | LBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 16,944.00 | 16,944.00 |  | 6 issues per yer |
| 18.130 | Good House Keeping | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 7,480.00 | 7,480.00 |  | 12 issues per year |
| 18.131 | Educational Leadership | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 7,678.00 | 7,678.00 |  | 8 issues per year |
| 18.132 | Psychology Today | LBBARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,960.00 | 3,960.00 |  | 6 issues per year |
| 18.133 | School Planning and Management | LBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 6,039.00 | 6,039.00 |  | 12 issues per year |
| 18.134 | American Journal of Education | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 8,250.00 | 8,250.00 |  | 4 issues per year |
| 18.135 | Childhood Education (ACEI) | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 5,750.00 | 5,750.00 |  | 6 issues per year |
| 18.136 | 3 W Word | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 12,626.90 | 12,626.90 |  | 13 issues per year |
| 18.137 | Circuit Cellar | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 8,250.00 | 8,250.00 |  | 12 issues per year |
| 18.138 | American Journal of Nursing | LBBARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 8,415.00 | 8,415.00 |  | 12 issues per year |
| 18.139 | Critical Care Nurse | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 6,600.00 | 6,600.00 |  | 6 issues per year |
| 18.140 | Nursing Management | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 7,250.00 | 7,250.00 |  | 5 issues per year |
| 18.141 | Information Today | LBBARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 16,500.00 | 16,500.00 |  | 10 issues per year |
| 18.142 | Journal of Engineering Education (ASEE) | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 10,850.00 | 10,850.00 |  | 4 issues per year |
| 18.143 | School Planning and Management | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,940.00 | 3,940.00 |  | 10 issues per year |
| 18.144 | English Teaching Forum | LBRARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,850.00 | 3,850.00 |  | 4 issues per year |
| 18.145 | Research in the Teaching English | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 8,640.00 | 8,640.00 |  | 4 issues per year |
| 18.146 | MedSurg Nursing | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 9,960.00 | 9,960.00 |  | 6 issues per year |
| 18.47 | Journal of Research in Childhood Education | LBBARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,80.00 | 3,800.00 |  | 4 issues per year |
| 18.148 | Moder Machine Shop | LIBRARY | , | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,250.00 | 3,250.00 |  | 12 issues per year |
| 18.149 | Foodsenice and Hospitality | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 8,970.00 | 8,970.00 |  | 11 issues per year |
| 18.150 | Exceptionality - The Journal of Special Education | LBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 11,875.00 | 11,875.00 |  | 4 issues per year |
| 18.151 | Police: The Law Entorcement | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 5,900.00 | 5,900.00 |  | 5 issues per year |
| 18.152 | Journal of Special Education Leadership | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 27,757.00 | 27,757.00 |  | 2 issues per year |
| 18.153 | Journal of Special Education Technology | LBBARY | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 23,278.00 | 23,278.00 |  | 4 issues per year |
| 18.154 | Journa of Itiermational Special Needs Education | LIBRARY |  | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 23,278.00 | 23,278.00 |  | 4 issues per year |
| 18.155 | ON BECOMNG A 21ST CENTURY EDUCATIONAL LEADER | LBRARY | 15 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 6,000.00 | 6,000.00 |  | LLAGAS, CORPUZ, BILBAO / C2016 |
| 18.156 | PEDAGOGICAL FOUNDATIONS IN EDUCATIONAL TECHNOLOGY(TECHNOLOGY FOR TEACHING LEARNING 1) | Library | 15 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 6,000.00 | 6,000.00 |  | HABULAN, NENTTA / C2016 |
| 18.157 | ESSENTALS OF TEACHER LEADERSHIP | LBRARY | 20 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 8,00.00 | 8,000.00 |  | LLAGAS, CORPUZ / C2018 |
| 18.158 | TEACHING ITTERNSHP | LIBRARY | 20 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 9,800.00 | 9,800.00 |  | BORABO, MLLAGROS / C2018 |
| 18.159 | PURPOSIVE COMMUNICATION | LIBRARY | 20 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 5,600.00 | 5,600.00 |  | CAROY, JOSE, PAULINO ET.AL |
| 18.160 | TEACHING PROFESSIION | LIBRARY | 20 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 7,20.00 | 7,200.00 |  | BIIBAO, CoRPUZ, LLAGAS / C2018 |
| 18.161 | THE CHILD AND ADOLESCENT LEARNERS AND LEARNING PRINCIPLES | Library | 20 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 10,400.00 | 10,400.00 |  | Corpuz, LUCAS, BORABO / C2018 |
| 18.162 | TECHNICAL WRITING: A RESOURCE GUIDE TO WRITING ACROSS DISCIPLINES | Library | 25 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 9,625.00 | 9,625.00 |  | RoSALES, GALANO, RIVERA / C2019 |
| 18.163 | TEACHING MATHEMATCS IN THE PRIMARY GRADES | LIBRARY | 25 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 7,750.00 | 7,750.00 |  | CAMARISTA, ORANIO / C2019 |
| 18.164 | SIMPIFIED METHOD ON BUILDING CONSTRUCTION (FOR FRESH ENGINEERS) PART 1: CONSTRUCTION METHODS | Library | 25 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 13,750.00 | 13,750.00 |  | PORTE, VIRGILLO / C2019 |
| 18.165 | SIMPLIFIED METHOD ON BUILDING CONSTRUCTION (FOR FRESH ENGINEERS) PART 2: ORGANIZING AND ESTIMATING/BASIC PLANNING AND SCHEDULING/MONITORING AND CONTROLLING | LBRARY | 25 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 24,875.00 | 24,875.00 |  | PORTE, VIRGILLO / C2019 |
| 18.166 | SIMPLIFIED ESTIMATES ON BUILDING CONSTRUCTION CIVIL AND STRUCTURAL WORK/ ARCHITECTURAL WORK/ PLUMBING AND SANITARY WORK/ ELECTRICAL WORK | LIBRARY | 25 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Incom | 16,875.00 | 16,875.00 |  | PORTE, VIRGILLO / C2019 |
| 18.167 | MATHEMATICS IN THE MODERN WORLD | LBRARY | 25 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 10,000.00 | 10,000.00 |  | DALIGDIG/ C2019 |
| 18.168 | TECHNOLOGY FOR TEACHING LEARNING 1 | LIBRARY | 25 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 10,000.00 | 10,000.00 |  | BLLBAO, DEQUILLA, ROSANO, BOHOLANO / C2019 |
| 18.169 | ASSESSMENT I LEARNING $1 /$ OBE AND PSST | LIBRARY | 25 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 9,000.00 | 9,000.00 |  | NAVARRO, SANTOS, CORPUZ / 4TH ED / C2019 |
| 18.170 |  | LIBRARY | 25 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 8,500.00 | 8,500.00 |  | PRIETO, ARCANGEL, CORPUZ/ C2019 |
| 18.171 | SCIENCE, TECHNOLOGY AND SOCIETY | LIBRARY | 25 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 6,875.00 | 6,875.00 |  | PRIITT, VEGA, FELIPE, MENESES / C2019 |
| 18.172 | ACTION RESEARCH FOR BEGINNERS IN CLASSROOM-BASED CONTEXT (A GUIDE FOR PRE-SERVICE AND IN-SERVICE TEACHERS) | LBRARY | ${ }^{25}$ | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 7,375.00 | 7,375.00 |  | DE LEON / C2019 |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{gathered} \text { code } \\ \text { (PAP) } \end{gathered}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ | Is this an Early <br> Procurement <br> Activity? <br> Acestor | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement Post ing of IBREI | Submission/Opening <br> of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 18.173 | TEACHING SCIENCE IN THE ELEMENTARY GRADES VOL. 1 CHEMISTRY AND BIOLOGY | LIBRARY | 25 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 10,000.00 | 10,000.00 |  | BLLBAO, JUSAYANG, MORANO, TINGSON / C2019 |
| 18.174 | ACTION RESEARCH PRIMER FOR FACULTY RESEARCHERS | LBRARY | 25 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 5,500.00 | 5,500.00 |  | PRADO, GADDI/ C2019 |
| 18.175 | ETCHICS | LBBARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 9,750.00 | 9,750.00 |  | CORPUZ / C2020 |
| 18.176 | UNDERSTANDING PHILIPPINE HISTORY: READINGS AND DISCOURSE | LBrary | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 11,700.00 | 11,700.00 |  | ROSALES, SEBASTAN, VIRAY/ C2020 |
| 18.177 | FIELD STUDY 1-OBSERVATIONS OF TEACHING-LEARNING IN ACTUAL SCHOOL ENVIRONMENT | LIBRARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 12,60.00 | 12,60.00 |  | BILBAO, LUCAS, CORPUZ / C2020 |
| 18.178 | Filel study 2 - PARTIIPATION AND TEACHING ASSIITANSHIP | Library | 30 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 12,600.00 | 12,600.00 |  | BILBAO, LUCAS, CORPUZ / C2020 |
| 18.179 | SCHOOL CULTURE WITH ORGANIZATION VIGNETTES | LIBRARY | 30 | No | Compeitive Eidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 7,500.00 | 7,50.00 |  | LLAGAS, CORPUZ / C2020 |
| 18.180 | BUILDING AND ENHANCING NEW LITERACIES ACROSS THE CURRICULUM | LIBRARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 12,600.00 | 12,600.00 |  | DE LEON / C2020 |
| 18.181 | TECHNOLOGY FOR TEACHING LEARNING 2 (FOR LANGUAGE EDUCATION ENGLISHFFLIPINO) | LIBRARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 11,400.00 | 11,400.00 |  | ESPIQUE, AYAO-AO / C2020 |
| 18.182 | TECHNOLOGY FOR TEACHING LEARNING 2 (MATHEMATICS AND SCIENCE EDUCATION) | LIBRARY | 30 | No | Compeetive Eidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 11,400.00 | 11,400.00 |  | ESPIQUE, VERA SILVA / C2020 |
| 18.183 | HOME ECONOMICS LITERACY (A GUIDE FOR TEACHING TECHNOLOGY AND LIVELIHOOD EDUCATION) | LIBRARY | 30 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 10,500.00 | 10,500.00 |  | deLos reyes / C2020 |
| 18.184 | UNDERSTANDING THE SELF | LBrany | 30 | No | Comperitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 9,900.00 | 9,900.00 |  | CORPUZ, LUCAS, ANDAS, DAYAGBIL / C2020 |
| 18.185 | THE TEACHER AND THE SCHOOL CURRICULUM | LBRARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 11,700.00 | 11,700.00 |  | BILBAO, DAYAGBIL, CORPUZ / C2020 |
| 18.186 | TEACHING MATHEMATCS IN THE INTERMEDIATE GRADES | LBPARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 17,70.00 | 17,700.00 |  | CAMARISTA, ORANIO / C2020 |
| 18.187 | FACLITATING LEARNER-CENTERED TEACHING | LIBRARY | 30 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 12,000.00 | 12,000.00 |  | LUCAS, CORPUZ / 5TH ED. C2020 |
| 18.188 | MODULAR APPROACH TO ART APPRECLATION | LIBRARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 17,850.00 | 17,850.00 |  | INOCIAN, TIEMPO, INOC, UN, LABAJO / C2021 |
| 18.189 | ASSESSMENT IN LEARNING 2: AUTHENTC ASSESSMENT | LIBRARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 10,500.00 | 10,500.00 |  | CORPUZ, CUARTEL / C2021 |
| 18.190 | LANGUAGE LEARNING MATERIALS DEVELOPMENT | LIBRARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 7,500.00 | 7,500.00 |  | ABAO, ALDA, BACUS / C2021 |
| 18.191 | LANGUAGE, CULTURE AND SOCIETY | LIBRARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 7,500.00 | 7,500.00 |  | MANANAY, SUMALINOG / C2021 |
| 18.192 | THE TEACHING AND ASSESSMENT OF GRAMMAR | LBPARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 6,000.00 | 6,000.00 |  | BACUS, ALDA, DAPAT, DAYAGBIL/ C2021 |
| 18.193 | ASSESSMENT IN CHILDRENS DEVELOPMENT AND LEARNING | LIBRARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 11,400.00 | 11,400.00 |  | NAVARRO, BOHOLANO, JAMON / C2021 |
| 18.194 | GOOD MANNERS AND RIGHT CONDUCT | LIBRARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 11,700.00 | 11,700.00 |  | ROCES, MONTAṄO, ROBLES, PALMOS / C2021 |
| 18.195 | INTRODUCTION TO LINGUISTICS | LBRARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 12,600.00 | 12,600.00 |  | GONZALES, ENOC / C2021 |
| 18.196 | STRUCTURES OF ENGLISH | LIBRARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 12,00.00 | 12,000.00 |  | DAPAT, ENOC, GONZALLS, ANLAGAN/ C2021 |
| 18.197 | PANANALKSII-WIKA AT PANTKAN | LIBRARY | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 12,300.00 | 12,300.00 |  | DE LEON, ABUAN / C2022 |
| 18.198 | EXPLORING CHILDRENS LITERATURE TO ENHANCE LITERACY IN THE ELEMENTARY GRADES | Library | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 12,300.00 | 12,300.00 |  | CONJUSTA, VIOLETA / C2022 |
| 18.199 | TEACHING INTERSHP OBE AND PPST BASED | LIBRARY | 30 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 12,000.00 | 12,000.00 |  | BORABO, BORABO DIN / C2022 |
| 18.200 | Various Books | LBRARY | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,500,000.00 |  | 1,500,00.00 |  |
| 25 | COMPUTER FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.1 | Computer Table | GUIDANCE | 3 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 24,000.00 | 24,00.00 |  | triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 34 | DRUGS AND MEDICIINES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 34.1 | Multivitamins and Minerals | ATHLETICS | 200 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 60,00.00 | 60,000.00 |  | Vitamins C/Ascorbic Acid |
| 34.2 | Actinol Strips | MEDICAL | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 1,000.00 | 1,000.00 |  | - 50 s stipss box |
| 34.3 | Ambroxol | MEDICAL | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 1,000.00 | 1,000.00 |  | 30mg, 100'shox |
| 34.4 | Amoxicillin | MEDICAL | 20 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 6,000.00 | $6,000.00$ |  | Capsule, 500 mg , $100{ }^{\text {csibox }}$ |
| 34.5 | Antiseptic Solution | MEDICAL | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 1,500.00 | 1,500.00 |  | gallon |
| 34.6 | Betahisisine | MEDICAL | 5 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 6,000.00 | $6,000.00$ |  | $16 \mathrm{mg} 100{ }^{\text {a }}$ /loox |
| 34.7 | Betamethasone | MEDICAL | 20 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Cream, 20mg |
| 34.8 | Blood Pressure Apparatus | MEDICAL | 5 | NO | Compeetitive Bidding | January 10,2022 | January 25.2022 | Februar 1, 2022 | Februar 4, 2022 | Income | $12,50.00$ <br> 7 <br> 5000 | 12,500.00 |  | Desk Type Aneroid |
| 34.90 | Brom Pexine | MEDICAL | 10 | NO | Compeetitive Biddoding | January 0,2022 | JJanuary 25, 2022 | ${ }^{\text {Febbruary } 1,2022}$ | Febbruar 4, 20222 | $\frac{\text { Income }}{\text { Income }}$ | $\xrightarrow{1,000000}$ | 7,000000 |  | Anerial Win'sloex |
| 34.11 | Butamirate | MEDICAL | 10 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 15,00.00 | 15,00.00 |  | 75 mg , 100'shbox |
| 34.12 | Captoril | MEDICAL | 5 | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 500.00 | 500.00 |  | 25mg, 100'slox |
| 34.13 | Celecoxib | MEDICAL | 10 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 15,00.00 | 15,000.00 |  | 400mgtab, 100'shox |
| 34.14 | Clarythromycin | MEDICAL | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,500.00 | 1,500.00 |  | 500mg, 100'sthox |
| 34.15 | Cloxacillin | MEDICAL | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 10,00.00 | 10,000.00 |  | 500mg, 100'shox |
| 34.16 | Cotrimoxazo | MEDICAL | 10 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1,2022 | February 4, 2022 | Income | 2,000.00 | 2,000.00 |  | 800mg, 100'stbox |
| 34.17 <br> 347 <br> 348 | Coton | MEDICAL | 10 | $\begin{aligned} & \mathrm{NO} \\ & \hline \end{aligned}$ | Compentitive Bidding | $\begin{array}{\|l\|} \hline \text { Jancuary } 10, \text {, vz2 } \\ \hline \text { January } 10,2022 \\ \hline \end{array}$ | January 25, 2022 | $\begin{aligned} & \text { February } 1,2022 \\ & \hline \end{aligned}$ | Februar 4, 2022 | Income | $2,000.00$ | 2,000.00 |  | 500 gms |
| 34.19 | Dexamemasone | MEDICAL | 10 | NO | Compeetitive Biddoding | January 010,2022 | JJanuary 25, 2022 | ${ }^{\text {Febbuay }} 1,20222$ | ${ }^{\text {Febbruar }} 4$ 4, 20222 | $\frac{\text { Income }}{\text { Income }}$ | ${ }^{2,5,500000}$ | 2,500.00 |  |  |
| 34.20 | Ethy Alcohol | MEDICAL | 300 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 30,000.00 | 30,000.00 |  | 70\%, 19allon |
| 34.21 | Examination Gloves | MEDICAL | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 5,000.00 | 5,000.00 |  | Medium, 100'sloox |

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| $\begin{gathered} \text { code } \\ (\text { PAP }) \end{gathered}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|c\|c\|c\|} \text { QUANTITY\| } \\ \text { SIZE } \end{array}$ |  | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{gathered} \text { Advertisement/Post } \\ \text { ing of IB/REI } \end{gathered}$ | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 34.22 | Gauze | MEDICAL | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 1,500.00 | 1,500.00 |  | $4 \times 4 \times 8$ pack |
| 34.23 | Gluaraldehyde Soaking Solution | MEDICAL | 1 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 150.00 | 150.00 |  | gallon |
| 34.24 | Hyoscinebutylbromide | MEDICAL | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 40,000.00 | 40,000.00 |  | 10mg, 100'shox |
| 34.25 | Keticoonazole Cream, 20 mg | MEDICAL | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 9,000.00 | 9,000.00 |  | tube |
| 34.26 | Lidocaine | MEDICAL | 3 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 900.00 | 900.00 |  | 2\%, 50ml |
| 34.27 | Liniment oil | MEDICAL | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Febuary 4, 2022 | Income | 1,500.00 | 1,500.00 |  | Exta Strength, 500 ml |
| 34.28 | Loperamide | MEDICAL | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 2,00.00 | 2,000.00 |  | 4mg, 100'slbox |
| 34.29 | Meferamic | MEDICAL | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Febuay 4, 2022 | Income | 1,000.00 | 1,000.00 |  | Cap 500mg, 100'sthox |
| 34.30 | Metoclopramide | MEDICAL | 5 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 750.00 | 750.00 |  | 10 mg , 100'shox |
| 34.31 | Multivitamins Plus ZINC | MEDICAL | 30 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 9,000.00 | 9,000.00 |  | 100's box |
| 34.32 | Mupiocin | MEDICAL | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Febuay 4, 2022 | Income | 5,00.00 | 5,000.00 |  | Ointment , 20mg/tube |
| 34.33 | Omeprazole | MEDICAL | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 2,000.00 | 2,000.00 |  | 40 mg , 100'shbox |
| 34.34 | Paracetamol | MEDICAL | 20 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 6,000.00 | 6,000.00 |  | Tab. 500 mg |
| 34.35 | Phenylpropanolamine/chlophenamine/Paracetamol | MEDICAL | 20 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,000.00 | 2,000.00 |  | $25 \mathrm{mg} / 2 \mathrm{mg} / 325 \mathrm{mg}$ |
| 34.36 | Plaster Hypoallergenic | MEDICAL |  | NO | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 1,100.00 | 1,100.00 |  | 10 rollsbox |
| 34.37 | Salbutamol | MEDICAL | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 500.00 | 500.00 |  | (generics ) Tab 2mg, 100'shox |
| 34.38 | Salutamol | MEDICAL | 5 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 500.00 | 500.00 |  | Nebule 5 'spack |
| 34.39 | Azithromycin | MEDICAL | 1,820 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 182,000.00 | 182,000.00 |  | 500 mg tab |
| 34.40 | Acetylcystiene | MEDICAL | 500 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 62,500.00 | 62,500.00 |  | 600 mg Eteresescent tab |
| 34.41 | Inosiplex | MEDICAL | 500 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februay 4, 2022 | Income | 22,500.00 | 22,500.00 |  | 500 mg tab |
| 35 | EDITRRIAL, DESIGN, GRAPHICS AND FINE ART SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 35.1 | Tapaulin | GUIDANCE | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,250.00 | 2,250.00 |  | $4 \times 6$ |
| 35.2 | Tappalin | GUIDANCE | 5 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 2,250.00 | 2,250.00 |  | $4 \times 6$ |
| 35.3 | Tapaulin | GUIDANCE | 5 | No | Competitive Bidding | September 2, 2022 | September 16, 2022 | September 23, 2022 | Seplember 28, 2022 | Income | 2,250.00 | 2,250.00 |  | ${ }^{4 \times 6}$ |
| 35.4 | Tappalin | GUIDANCE | 5 | No | Competitive Bidding | December 1, 2022 | December 16, 2022 | December 23, 2022 | December 29, 2022 | Income | 2,250.00 | 2,250.00 |  | $4 \times 6$ |
| 35.5 | Tarpaulin | $\underset{\text { C.JE }}{\text { LABORATORY }}$ | 4 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 1,980.00 | 1,980.00 |  | $4 \times 6$ |
| 35.6 | Tapaulin | $\underset{\text { CJJE }}{\text { LABORATORY }}$ | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 2,376.00 | 2,376.00 |  | ${ }^{6 \times 5}$ |
| 35.7 | Tapaulin | LABORATORY <br> CCJE | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 2,970.00 | 2,970.00 |  | 6x9 |
| 38 | ELLECTRICAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 38.1 | LED Bulb | OCTA | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 990.00 | 990.00 |  | 15W, E27, dayilight, LED |
| 38.2 | LED Bulb | OCTA | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 990.00 | 990.00 |  | $15 W$, E27, daylight, LED |
| 38.3 | LED Bulb | OCTA | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 990.00 | 990.00 |  | 15W, E27, daylight, LED |
| 38.4 | Extension Wire | OCTA | 2 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 3,300.00 | 3,300.00 |  | \#10, 10m |
| 38.5 | Exension Wire | OCTA | 2 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 3,300.00 | 3,300.00 |  | \#10, 10m |
| 38.6 | Aircon Outter | GUIDANCE | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 875.00 | 875.00 |  | 20 A |
| 38.7 | Braker | GUIDANCE |  | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 520.00 | 520.00 |  | 30 Amperes with cover, Enclosure type |
| 38.8 | Exension Wire | RLE NURSING | 10 | NO | Competitive Bidding | Appil 4,2022 | Apiil 19,2022 | April 26,2022 | Apill , 2022 | Income | 16,500.00 | 16,500.00 |  | \#10, 10m |
| 38.9 | Circuit Breaker | RLE NURSING | 6 | No | Competitive Bidding | Appil 4,2022 | April 19, 2022 | April 26,2022 | Appil 3,2022 | Income | 24,000.00 | 24,000.00 |  | 100A, 3P bolt-on |
| 38.10 | Circuit Breaker | RLE NURSING | 6 | NO | Compeitive Bidding | Appil 4,2022 | April 19,2022 | April 26,2022 | Apill , 2022 | Income | 14,400.00 | 14,400.00 |  | 60A, plug-in $3 p$ |
| 38.11 | Extension Wire | ITDF | 5 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 8,250.00 | 8,250.00 |  | \#10, 10m |
| 38.12 | Universal Plug Adapter | ITDF | 15 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 750.00 | 750.00 |  | Universal Adapter, Voltage: 250V, Amperes: 10 A |
| 39 | ELECTRICAL SYSTEMS AND LIGHTING COMPONENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 39.1 | Emergency Light | GUIDANCE | 5 | No | Compeitive Bidding | January 10,2022 | January 25, 2022 | Februar 1,2022 | February 4, 2022 | Income | 13,000.00 | 13,000.00 |  | Rechargeable, with Deskiop Fan |
| 39.2 | Exension Wire | GUIDANCE | 5 | NO | Compentitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | February 4, 2022 | Income | 7,500.00 | 7,500.00 |  | \#10, 10 meters |
| 39.3 | Led Tubula Lamp ELECTRONIC PART AND COMPONENTS | GUIDANCE | 8 | No | Competitive Bidding | Februar 2, 2022 | February 15,2022 | Februay 22, 2022 | February 28,2022 | Income | 4,000.00 | 4,000.00 |  | 18W, T8, daylight |
| 40.1 | Hot Air Gun Soldering Station | ITDF | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 10,000.00 | 10,000.00 |  | 2 In 1 digital ESD Hot Air Gun Soldering Station Welding Solder Iron, Size : $175^{*} 145^{+} 95 \mathrm{MM}$, Temperature stability: $++/-5 \mathrm{C}$, Input voltage : AC 220 AC plug-in Ceramics, Output Power : 800w, Electric iron Output Power : 70W, Soldering Iron : ESD design |
| 45 | FIRE FIGHTING \& RESCUE AND SAFETY EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 45.1 | Fire Exinguisher | OCTA | 1 | No | January 10,2022 | January 10,2022 | January 25, 2022 | Februar 1,2022 | February 4, 2022 | Income | 5.500.00 | 5,500.00 |  | 20 lbs |
| 45.2 | Fire Exinguisher | ITDF |  | No | January 10, 2022 | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 5,500.00 | 5,500.00 |  | 20 lbs |
| 45.3 | Fire Exinguisher | CSSPE | 7 | No | Competitive Bidding | February 2, 2022 | February 15,2022 | Februay 22, 2022 | February 28,2022 | Income | 13,860.00 | 13,860.00 |  | libs |
| 45.4 | Fire Exinguisher | LABORATORY CCJE | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 1,980.00 | 1,980.00 |  | 10 lbs |
| 46 | FIXTURES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 46.1 | Steel Filing Cabinet | OCTA |  | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 14,000.00 | 14,000.00 |  | 4 drawers, verical type |
| 46.2 | Cubicle for Health Personnel | MEDICAL | , | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 100,000.00 | 100,000.00 |  | c/o Physical Plantestimates and design) |
| 46.3 | Ceiling Fan for Gymnasium | PE | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 275,000.00 |  | 275,000.00 |  |

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| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ | $\begin{array}{\|l\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesiNo) } \end{array}$ | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post ing of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Steel Book Shelves/Steel Book Rack | Library | 15 | No | Competitive Bidding | April 4, 2022 | Appil 19,2022 | Appil 26,2022 | Appil 32022 | Income | 222,000.00 | 222,000.00 |  | Steel Book Shelves, Steel Book Rack / Shelves, Size: L 900xD 450× 2000 in mm, Steel. 6 Layers |
| 53.2 | Steel Filing Cabinet | LIBRARY | 5 | No | Compeetive Bidding | April 4,2022 | Appri 19, 2022 | Appil 26,2022 | Appil 3,2022 | Income | 70,000.00 | 70,000.00 |  | 4 drawers, veritical type, gauge 20, with lock |
| 53.3 | Electric Fan | OCTA | 1 | No | Compeitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 1,00.00 | 1,000.00 |  |  |
| 53.4 | Execoutive Chair | OCTA |  | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 10,000.00 | 10,000.00 |  |  |
| 53.5 | Steel Filing Cabinet | TEC | 2 | NO | Competitive Bidding | Apili , 2022 | April 19,2022 | April 26,2022 | Appil 3,2022 | Income | 15,200.00 | 15,200.00 |  | 2 drawers, vertical type, gauge 20, with lock |
| 53.6 | Steel Filing Cabinet | TEC | 2 | No | Competitive Bidding | Appil 4,2022 | April 19, 2022 | April 26,2022 | Appil 3,2022 | Income | 28,000.00 | 28,000.00 |  | 4 drawers, vericial type, gauge 20 , with lock |
| 53.7 | Folding Chairs | LABORATORY CHE | 25 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 62,500.00 | 62,500.00 |  | black, 47X78X46cm |
| 53.8 | Foldable plastic Table | ${ }_{\text {CHE }}^{\text {LABORATORY }}$ | 3 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | come | 00.00 | 15,000.00 |  | white, 8 seaters, 180 cm |
| 53.9 | Folding chair with table armest | LABORATORY <br> CHE | 50 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | com | 75,000.00 | 175,000.00 |  | White, steel frame, $81 \mathrm{~L} \times 53 \mathrm{~W} \times 87 \mathrm{Hcm}$ |
| 53.10 | Steel Filing Cabinet | GUIDANCE | 2 | No | Competitive Bidding | January 10,2022 | January 25,2022 | Februar 1, 2022 | February 4, 2022 | Income | 15,200.00 | 15,200.00 |  | 2 drawers, vertical type, gauge 20, with lock |
| 53.11 | Book Shelves | GUIDANCE | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 12,000.00 | 12,000.00 |  | with Lock, steel, sliding Glass Doors, 5 Shelves, 2 Columns, L×W×H: $35.5^{\text {" }} \times$ $15^{\prime \prime} \times 74^{\prime \prime}$ |
| 53.12 | White Board | GUIDANCE |  | NO | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 6,50.00 | 6,500.00 |  | $4 \times 8$, with aluminum frame, with edge protector |
| 53.13 | White Board | RLE NURSING | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 27,600.00 | 27,600.00 |  | $4 \times 8{ }^{\prime}$, with aluminum frame, with edge protector, with roller |
| 55.14 | Steel Filing Cabinet | CSSPE | 8 | No | Competitive Bidding | February 2, 2022 | Februay 15,2022 | February 22, 2022 | February 28, 2022 | Income | 60,800.00 | 60,800.00 |  | 2 drawers, vertical type, gauge 20, with lock |
| 55.15 | Steel Filing Cabinet | CSSPE | 8 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 112,000.00 | 112,000.00 |  | 4 drawers, vericial type, gauge 20 , with lock |
| 53.16 | Visitor's Chair | CSSPE | 16 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | Febuary 28,2022 | Income | 35,200.00 | 35,200.00 |  | with amrest |
| 55.17 | Executive Chair | CSSPE | 4 | No | Compeitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | Febuary 28,2022 | Income | 22,400.00 | 22,400.00 |  | senior, gasilit, high back with amrest, steel stand |
| 53.18 | Sofa Set | CSSPE | 1 | No | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28, 2022 | Income | 15,000.00 | 15,000.00 |  | L shape; Leather |
| 53.19 | Table (40cm $\times 90 \mathrm{~cm}$ ) | LABORATORY CARCH | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 10,000.00 | 10,000.00 |  |  |
| 53.20 | Table (40cm $\times 90 \mathrm{~cm}$ ) | LABORATORY CARCH | 4 | No | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 10,000.00 | 10,000.00 |  |  |
| 57 | Garments |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 57.1 | Costume | OCTA | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 100,000.00 | 100,000.00 |  | Grand Chorale |
| 57.2 | Costume | OCTA | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 100,000.00 | 100,000.00 |  | Jambangan |
| 57.3 | Costume | OCTA | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 20,000.00 | 20,000.00 |  | Ensemble |
| 57.4 | Costume | OCTA | 1 | No | Compeitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 20,000.00 | 20,000.00 |  | UTG |
| 57.5 | Cutains | OCTA |  | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 34,644.28 | 34,644.28 |  |  |
| 57.6 | Cutains | GUIDANCE | 36 | No | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 36,000.00 | 36,000.00 |  | panels |
| 57.7 | T-Shit | SADF | 70 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 21,000.00 | 21,000.00 |  |  |
| 57.8 | Polo Shirt | SADF | 40 | No | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 18,000.00 | 18,000.00 |  |  |
| 57.9 | Jacket | SADF | 100 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 60,000.00 | 60,000.00 |  |  |
| 61 | GENERAL REPAIR AND MAINTENANCE SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Repair of Machineries and equipment | LABORATORY <br> CN | 1 | No | Comperitive Eidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 60,600.00 | 60,600.00 |  |  |
| 61.2 | REPLACEMENT OF WINDOW JALOUSIE AND TILIG WORKS | DENTAL |  | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 250,000.00 | 250,000.00 |  | SLIDING WINDOW (BRONZE) AND GRANTIE TLE 60 ${ }^{\text {a }}$ (60" |
| 61.3 | Room Renovation | ITDF | 3 | No | Comperitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 351,000.00 | 351,000.00 |  | Room Glass Divider |
| 61.4 | Tiling Works for Computer Room \& Installation of Electrical power outlets | LABORATORY <br> CARCH | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 50,000.00 | 150,000.00 |  | Floor Tles for Computer Room |
| 61.5 | Renovation of the Nursing Simulation Laboratory with Facilities | RLE NURSING | 1 | NO | Compeitive Eidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 8,400,000.00 |  | 8,400,000.00 |  |
| 61.6 | Interior Renovation of Testing and Evaluation Center (TEC) | TEC | 1 | No | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 1,500,00.00 |  | 1,500,000.00 |  |
| 61.7 | Renovation of Library Ground and Third Floor | LIBRARY | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,000,000.00 |  | 2,000,000.00 |  |
| 63 | GROCERY ITEMS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 63.1 | Diswashing Liquid | GUIDANCE | 12 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,200.00 | 1,200.00 |  | Antibac 250mI |
| 65 | HAROWARE AND CONSTRUCTION SUPPLES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 65.1 | Padlock | TEC | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 1,200.00 | 1,200.00 |  | 50mm, Solid Brass Case, Hardened Steel Shackle, 5-pin security mechanism, Dual locking levers, Durable and Anti-rust |
| 65.2 | Door Knob (Lock) | TEC | 3 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | some | 6,000.00 | 6,000.00 |  | Lever Type, Solid Brass Cylinder, Adjustable Backset, Heay Duty, Good Quality, Satin Nickel Finish |
| 65.3 | Door Knob (Lock) | TEC | 3 | No | Comperitive Eidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 6,00.00 | 00.0 |  | Double Dead Bott, Tubuar, Heay Duty, Good Qualit, Saitin Nickel Finish |
| 65.4 | U-Nails | GUIDANCE | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 300.00 | 300.00 |  | $2^{\prime \prime}$ |
| 65.5 | Professional Impact Drill | ITPF | 1 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 13,000.00 | 13,000.00 |  | Rated input power 800 W, Weight 2.5 kg , No-load speed, 1st gear $0-$ 1,100 rpm, No-load speed, 2nd gear 3,000 rpm, Rated speed $740 / 2 \mathrm{rpm}$, Rated torque $5.2 / 2.0 \mathrm{Nm}$, Chuck capacity, min./max. 1.5 - 13 mm , Tool dimensions (width) 85 mm , Tool dimensions (length) 346 mm , Tool dimensions (height) 220 mm , Impact rate at no-load speed $0-48,000 \mathrm{bpm}$ With Case |
| 65.6 | Drill Bit Set | ITPF | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | 6 pcs Metal drill bits set, Size:2,3,4,5,6,8mm , 5pcs Concrete drill bits, Size: $4,5,6,8,10 \mathrm{~mm}$, 5pcs Wood drill bits, Size: $4,5,6,8,10 \mathrm{~mm}$ |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\|\begin{array}{c} \text { QUANTITY/ } \\ \text { SIZE } \end{array}\right\|$ | $\begin{array}{\|l\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesNo) } \end{array}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPost <br> ing of 18 REI | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | M00E | co |  |
| 65.7 | PVC Pipe 2" | LABORATORY CCJE | 4 | No | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | ${ }^{720.00}$ | 720.00 |  |  |
| 65.8 | PVC Pipe ${ }^{\text {" }}$ | $\underset{\text { CCJE }}{\text { LABORATORY }}$ | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,000.00 | 1,000.00 |  |  |
| 65.9 | pve Pipe 4" | LABORATORY | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,200.00 | 1,200.00 |  |  |
| 65.10 | Ebow 2" | ${ }^{\text {LABORATORY }}$ | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Inco | 260.00 | 260.00 |  |  |
| 65.11 | Ebow 3" | $\underset{\text { CJJE }}{\text { LABORATORY }}$ | 4 | No | Competitive Eidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | ${ }^{300.00}$ | ${ }^{300.00}$ |  |  |
| 65.12 | Ebow 4" | LABORATORY <br> CCJE | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 360.00 | 360.00 |  |  |
| 66 | HOSPITAL / MEDICAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 66.1 | Thermal Scanner with Alcohol dispenser | ${ }_{\text {CHE }}^{\text {LABORATORY }}$ | 4 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 12,000.00 | 12,000.00 |  | 2 in 1 thermal termometer with alcohol dispenser |
| 66.2 | therma gun Scanner | ${ }_{\text {CHE }}^{\text {LABORATORY }}$ | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,000.00 | 3,000.00 |  | Infraed Thermometer, thermo gun |
| 66.3 | Medical oxygen Tank | $\begin{aligned} & \text { LABORATORYY } \\ & \text { CHE } \end{aligned}$ | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 10,000.00 | 10,000.00 |  | Complete medical oxygen tank with regulator |
| 66.4 | Oxygen cylinder | MEDICAL | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 9,000.00 | 9,000.00 |  | 50 lbs (Medical) |
| 66.5 | Oxygen Regulator Set | MEDICAL | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Medical |
| 66.6 | PPE Medical Grade | MEDICAL | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 30,000.00 | 30,000.00 |  | XL |
| 66.7 | PPE Medical Grade | MEDICAL | 60 | No | Compentive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 18,000.00 | 18,000.00 |  | L |
| 66.8 <br> 66.9 <br> 6. | Air Humidifier | MEDICAL <br> MEDICAL | ${ }_{5}^{5}$ | No | $\frac{\text { Compelitive Bididing }}{\text { Competive Bidding }}$ | January 10,2022 | January 25,2022 | Febiruar 1, 12022 <br> Februar 1,2022 | Februar 4, 2022 <br> Februar 4,2022 | Income | $22,500.00$ $9,000.00$ | $22,500.00$ $9,000.00$ |  | 16 liter tank capacity |
| 66.10 | Infrared Thermometer | MEDICAL | 20 | No | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 6,000.00 | 6,000.00 |  | Non-contact forehead thermometer |
| 66.11 | KN95 Mask | MEDICAL | 1,000 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 7,000.00 | 7,000.00 |  | 5 layers Non-woven |
| 66.12 | DESK ANROID SPHYGMOMANOMETERS WITH ADULT CUFF (WELCHALLYN) | RLe nursing | 6 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 33,000.00 | 33,000.00 |  | LASER ENGRAVED DIAL FACE JEWELLED MOVEMENT MERCURY FREE AND LATEX FREE FOR SAFETY LARGE EASY TO READ DIAL FACE |
| 66.13 | first aid kit | RLE NURSIING | 6 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 6,000.00 | 6,000.00 |  | first aide kit Complete set |
| 66.14 | non-contact infraed temperature gun | RLE NURSING | 6 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 9,000.00 | 9,000.00 |  | non-contact infrared temperature gun |
| 66.15 | medical tank | RLE NURSING | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 56,000.00 | 56,000.00 |  | oxygen tank 4 4t |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | 6 Router | LIBRARY | 4 | No | Competitive Bidding | April 42022 | Apil 19, 2022 | April 26, 2022 | April 32022 | come | 12,000.00 | 12,000.00 |  | Wi-Fi 6 Technology, Next-Gen 1.5 Gbps Speeds, Processor 1.5 GHz TripleCore CPU, 5GHz:, 1201 Mbps (802.11ax), 2.4 GHz:, 300Mbps (802.11n) |
| 73.2 | Network Switch | LIBRARY | 4 | No | Competitive Bidding | Apil 4,2022 | Appil 19, 2022 | Appil 26,2022 | April , 2022 | Income | 5,600.00 | 5,600.00 |  | Interface 10/100/1000 Mbps R.445 8.-Pors |
| ${ }^{73.3}$ | Network Attached Storage | LIBRARY | 1 | No | Competitive Bidding | April 4, 2022 | Appil 19, 2022 | Appil 26,2022 | April 3022 | Income | 7,500.00 | $7,500.0$ |  | 2TB, Network attached storage internal NAS HDD 2TB WD20EFRX Sata 3.0 . $3.5^{\prime \prime}$ |
| 73.4 | UPS with builitin AVR | LIBRARY | 10 | NO | Competitive Bidding | April , 2022 | April 19,2022 | Appil 26,2022 | April , 2022 | Income | 32,000.00 | 32,000.00 |  | 650VA |
| 73.5 | UPS with builtin AVR | LIBRARY | 2 | No | Compentive Bidding | April 4,2022 | April 19,2022 | Appil 26,2022 | April , 2022 | Income | 11,000.00 | 11,000.00 |  | 1000VA |
| 73.6 | CAT6 UTP Cable D-link | LIBRARY | 1 | No | Competitive Bidding | April 4,2022 | April 19, 2022 | April 26,2022 | April 3,2022 | Income | 9,000.00 | 9,000.00 |  | 305mbox |
| 73.7 | Handeld Computer Blower | LIBRARY | 1 | No | Competitive Bidding | Apili , 2022 | Appil 19,2022 | Appil 26,2022 | April 2022 | Income | 2,000.00 | 2,000.00 |  | ${ }^{1000 w, \text { Heay Duty }}$ Black and Decker 6 Oow (Vacumm/Blower) |
| ${ }^{73.8}$ | Webcam | LIBRARY | 10 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 5,000.00 | 5,000.00 |  | HD 1080 P with Microphone for PC and Laptop USB |
| 73.9 | Computer Power Supply | LIBRARY |  | No | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 15,000.00 | 15,000.00 |  | 750 watts, PSU, 80+ Compliant Power Supply Unit |
| 73.10 | Flash Dive | OCTA | 2 | No | Compentive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | February 4, 2022 | Income | 2,000.00 | 2,000.00 |  | 64 GB |
| 73.11 | Flash Dive | LLA | 2 | No | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | Februay 28,2022 | Income | 1,000.00 | 1,000.00 |  | $4 \mathrm{4GB}$ |
| 73.12 | Flash Dive | $\begin{aligned} & \text { LABORATORY } \\ & \text { CLA } \end{aligned}$ | 2 | No | Competitive Bidding | Februar 2, 2022 | February 15, 2022 | February 22, 2022 | Februay 28,2022 | Income | 2,000.00 | 2,000.00 |  | 32GB |
| 73.13 | Flash Dive | LABORATORY CLA | 3 | No | Compeetitive Bidding | Februar 2,2022 | February 15,2022 | February 22, 2022 | Februar 28,2022 | Income | 4,500.00 | 4,500.00 |  | 64 GB |
| 73.14 | Extemal Hard Dive | LABORATORY CLA | 2 | No | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 9,400.00 | 9,400.00 |  | 3.0 Exermal HDD-1 1 TB USB 3.0 Shock Proof |
| 73.15 | Headphone | GUIIDANCE | 6 | No | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | Februar 28, 2022 | Income | 12,000.00 | 12,000.00 |  | Heary Duty |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | quantity/ SIZE |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/Post } \\ \text { ing of } I B / R E I \end{array}$ | $\begin{aligned} & \text { Submission/Opening } \\ & \text { of Bids } \end{aligned}$ | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 73.16 | Fiber Opic Tool Kit | ITDF | 3 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 30,000.00 | 30,000.00 |  | Storage Bag, Optical Power Meter, -Power testing range (dBm): -50 to +26 , Wavelength range (nm): 800-1700nm, -Detector type: InGaAs, -Standard wavelength(nm): $850,1300,1310,1490,1550,1625$-Tolerance: $\pm 5 \%$, Resolution: Linearity: $0.1 \%$, Logarithm: 0.01 dBm, - Connectors: FC, ST, SC FC-6S Fiber Cleaver, -Applicable fibers: Singlemode or Multimode and Fiber Diameter: 125um, -Coating Diameter: 250um - 900um, -Typical Cleave Angle: 0.5 Degrees, -Cleave Length: $9-16 \mathrm{~mm}$ (Single Fiber 0.25 mm Coating), $10-16 \mathrm{~mm}$ (Single Fiber -0.9 mm Coating), -Blade Life Time: 36,000 cleaves, Visual Fault Locator, -Connector Type:Hybrid, Type:BML210 Red Light Pen, -Application:Fiber Test, -Material:Metal pen body, -VFL wavelength:650nm, -VFL output power: 30 mW , -VFL flicker frequency:about 2 Hz and CW,Dual-hole Fiber Optic Stripper Fixator, Empty Bottle, Fiber Optic Stripper |
| 73.17 | Fiber optic Drop Cable | ITDF | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 20,000.00 | 20,000.00 |  | Outdoor Leather Optical Fiber Drop Cable Core: 2 <br> Cable length: $1 \mathrm{~km} / 1000 \mathrm{M}$ <br> Color: Pure black <br> Optical fiber insertion removal times: $>1000$ times <br> Reinforcement material: Reinforced phosphating steel wire |
| 73.18 | Gigabit Ethernet Media Converter | ITDF | 25 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 25,000.00 | 25,000.00 |  | External Gigabit Ethernet Media Converter, Network Ethernet to Fiber Optic Media Converter A/B <br> Optical interface: SC <br> Meet IEEE802.3z/AB 1000Base-T standard and 1000Base-SX/LX. <br> Extends fiber optic distance: 20 km . <br> Gigabit Ethernet 10/100/1000M adaptive mode. <br> Emission Wavelength: 1310nm. |
| 73.19 | Cable Clamp | ITDF | 100 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 2,500.00 | 2,500.00 |  | Fiber Opicic Cable Anchoring Clamp S |
| 73.20 | Fiber Opicic Connector | ITDF | 100 | No | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Embedded Fiber Oopic Quick Connector Cold SC |
| 73.21 | Fiber Opicic Cable Patch Cord Fiber Jumper | ITDF | ${ }^{20}$ | No | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | Februar 1, 2022 | Februay 4, 2022 | Income | 2,000.00 | 2,000.00 |  | iber Type : Single Mode, Connector Type : SC/UPC, Size : $20 \mathrm{~cm} \times 20 \mathrm{~cm} \times 2 \mathrm{~cm}$, Model Number : SC/UPC-SC/UPC SM SX Patch Cord, Fiber Diameter : 2.0mm, Color: Yellow, Polish End Face : APC |
| 73.22 | Gigabit Router | ITDF | 10 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 50,000.00 | 50,000.00 |  | WIRELESS <br> Standards Wi-Fi 5, IEEE 802.11ac/n/a 5 GHz IEEE $802.11 \mathrm{n} / \mathrm{b} / \mathrm{g} 2.4 \mathrm{GHz}$, WiFi Speeds AC1900 5GHz: 1300 Mbps ( 802.11 ac ), 2.4 GHz: 600 Mbps (802.11n), Processor 1.2 GHz CPU, Ethernet Ports $1 \times$ Gigabit WAN Port, SECURITY <br> WiFi Encryption WPA, WPA2, WPA3, WPA/WPA2-Enterprise (802.1x), Network Security SPI Firewall, Access Control IP \& MAC Binding, Application Layer Gateway Guest Network $1 \times 5 \mathrm{GHz}$ Guest Network $1 \times 2.4$ GHz Guest Network |
| 73.23 | Gigabit Switch | ITDF | 8 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 44,000.00 | 44,000.00 |  | Standards and Protocols IEEE 802.3i, IEEE 802.3u, IEEE 802.3ab, IEEE 802.3x, Interface 16 10/100/1000Mbps RJ45 Ports (Auto Negotiation/Auto MDI/MDIX), Network Media 10BASE-T: UTP category $3,4,5$ cable (maximum 100 m ), 100BASE-TX/1000BASE-T: UTP category $5,5 \mathrm{e}$ or above cable (maximum 100m) Fan Quantity: Fanless Power Supply 100-240VAC, $50 / 60 \mathrm{~Hz}$, Power Consumption Maximum: 9.26W (2 |
| 73.24 | Pinter | CSSPE | 2 | No | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 24,000.00 | 24,000.00 |  | 3-in-1 multiunction (print, scan, and copy) |
| 73.25 | Learning Management System (LMS) | FIDUCIARY | 1 | NO | Compeitive Bidding | January 10, 2022 | January 25,2022 | Februay 1,2022 | Februar 4, 2022 | Income | 3,30,000.00 | 3,30,000.00 |  |  |
| 73.26 | desktop computer | LIBRARY | 5 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 250,000.00 |  | 250,000.00 | Processor: 6M Cache, up to 3.60 GHz or higher <br> Motherboard: Highly rated (branded) compatible motherboard <br> Memory: 4GB DDR4 or higher <br> Graphics: 2 GB DDR4 <br> Storage: 1TB SATA HDD <br> Display: at least 21.5" LED Monitor <br> Optical Drive: DVD-R <br> I/O Ports: USB ports 2.0, USB 3.0, Audio JAcks, VGA and LAN <br> Accesories: Combo USB keyboard and mouse with pad, speaker, and UPS <br> 720 VA or higher with built-in AVR <br> With latest licensed OS (64 bit) <br> With latest office application installed - Home or student 2019 version |

Western Mindanao State University Annual Procurement Plan for FY 2022

|  | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/ SIZE |  | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (PAP) |  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { AdvertisementPost } \\ \text { ing of } \mathbb{B R E I} \end{array}$ | $\left\lvert\, \begin{gathered} \text { Submission/Opening } \\ \text { of Bids } \end{gathered}\right.$ | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| ${ }^{73.27}$ | DESKTOP COMPUTER | TEC | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 100,000.00 |  | 100,000.00 | Processor: 6M Cache, up to 3.60 GHz or higher <br> Motherboard: Highly rated (branded) compatible motherboard <br> Memory: 4GB DDR4 or higher <br> Graphics: 2 GB DDR4 <br> Storage: 1TB SATA HDD <br> Display: at least $21.5^{\prime \prime}$ LED Monitor <br> Optical Drive: DVD-R <br> Connectivity: LAN <br> Accesoris: USB ports 2.0, USB 3.0, Audio JAcks, VGA and LAN <br> embo USB keyboard and mouse with pad, speaker, and UPS <br> With lates <br> With latest office application installed - Home or student 2019 version |
| 73.28 | DESKTOP COMPUTER | DSA | 5 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 250,000.00 |  | 250,000.00 | Processor: 6M Cache, up to 3.60 GHz or higher <br> Motherboard: Highly rated (branded) compatible motherboard <br> Memory: 4GB DDR4 or higher <br> Graphics: 2 GB DDR4 <br> Storage: 1TB SATA HDD <br> Display: at least 21.5" LED Monitor <br> Optical Drive: DVD-R <br> I/O Ports: USB ports 2.0, USB 3.0, Audio JAcks, VGA and LAN <br> Accesories: Combo USB keyboard and mouse with pad, speaker, and UPS <br> 720 VA or higher with built-in AVR <br> With latest licensed OS (64 bit) <br> With latest office application installed - Home or student 2019 version |
| 73.29 | LAPTOP | LIBRARY | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 50,000.00 |  | 50,000.00 | Processor: 3M Cache, 2.40 GHz or higher <br> Memory: at least 4GB DDR4, up to 16 GB (maximum) <br> Storage: at least 1TB SATA HDD <br> Screen: at least 14" HD LED Display <br> Graphics: at least 2GB GDDR5 <br> Connectivity: $802.11 \mathrm{a} / \mathrm{b} / \mathrm{g} / \mathrm{n} / \mathrm{ac}$ wireless LAN, WPAN, Bluetooth, LAN, <br> Gigabit Ethernet <br> Optical Drive: DVD-RW <br> a: HD Camera <br> I/O ports: 2 USB 3.0 or 3.1, 1 USB 2.0, SD CArd reader, Ethernet (RJ-45) port, HDMI port with HDCP support, External display (VGA) port, 3.5 mm headphones/speaker jack, supporting headsets with built-in microphone Operating Systeem: Latest Operating System 64-bit with laptop bag |
| 73.30 | LAPTOP | DSA | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 100,000.00 |  | 100,000.00 | Processor: 3M Cache, 2.40 GHz or higher <br> Memory: at least 4GB DDR4, up to 16 GB (maximum) <br> Storage: at least 1TB SATA HDD <br> Screen: at least 14" HD LED Display <br> Graphics: at least 2GB GDDR5 <br> Connectivity: $802.11 \mathrm{a} / \mathrm{b} / \mathrm{g} / \mathrm{h} /$ ac wireless LAN, WPAN, Bluetooth, LAN, <br> Gigabit Ethernet <br> Optical Drive: DVD-RW <br> Camera: HD Camera <br> I/O ports: 2 USB 3.0 or 3.1, 1 USB 2.0, SD CArd reader, Ethernet (RJ-45) port, HDMI port with HDCP support, External display (VGA) port, 3.5 mm Operating Systeem: Latest Operating System 64-bit with laptop bag |
| 73.31 | Single Board Computer | CoE | 20 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 94,600.00 | 94,600.00 |  | runs on Linux; NXP Processor 3 cores, 1 GB RAM, 5 V Supply Voltage, Educational Opensource Arduino Uno compatible, Core: ARM Cortex A9/M4, 68.375 grams, Application processor for Android and Linux, hdmi port, ethernet, wifi, usb port, micro SD card slot |
| 73.32 | Single Board Computer | coe | 20 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 91,000.00 | 91,000.00 |  | BroadcomProcessor BCM2711 1.5GHz, 4GB RAM, 5V Supply Voltage, 4 Cores Processor, Core ARM Cortex A72, 81.805grams - dual 4K display, USB 3 ports |
| ${ }^{73.33}$ | Development Boards \& Kits | COE | 20 | No | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 37,000.00 | 37,000.00 |  | AVR Grove Beginner Kit for Arduino, All-in-one Arduino Compatible Board with 10 Sensors and 12 |
| 73.34 | Field Programmable Gate Array (FPGA) board | COE | 20 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 108,000.00 | 108,000.00 |  | Integrated dual ADCs, each ADC supports 1 dedicated analog input and 8 dual function pins, MAX 10 10M50DAF484C7G Device, 50K programmable logic elements |
| 74 | INFORMATION TECHNOLOGY PARTS \& ACC |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | Solid State Dive SATA3 2.5" | LIBRARY | 6 | No | Competitive Bidding | April , 2022 | Appil 19,2022 | Appil 26,2022 | April 3 , 2022 | Income | 27,000.00 | 27,000.00 |  |  |
| 74.2 | HDM Cable | LIBRARY | 4 | NO | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Income | 800.00 | 800.00 |  | 1.8 m Metal Netting Braids |

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| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ | Is this an Early Procurement Activity? (Yes/No) | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post ing of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 74.3 | Intemal Hard Dive | TEC | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 15,600.00 | 15,600.00 |  | 4TB, 7200RPM, 128mb Cache |
| 74.4 | Flash Dive | TEC | 2 | No | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | Februar 4, 2022 | Income | 2,500.00 | 2,500.00 |  | $128 \mathrm{~GB}, \mathrm{USB} 3.2$ |
| 74.5 | Router | теC | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 0000 | 00.00 |  | Wi-Fi 61.5 GHz Triple-Core CPU Dual Band $2.4 \mathrm{GHz} 300 \mathrm{Mbps} \& 5 \mathrm{GHz}$ 1201Mbps Wireless Gigabit Router |
| 74.6 | Computer Mouse | TEC | 2 | No | Competitive Bidding | Apil 1,2022 | Appil 19, 2022 | Appil 26,2022 | April 32022 | hcome | 900.00 | 900.00 |  | USB Wired Comp. Mouse, Good Quality |
| 74.7 | Wireless PCIE Adapter | TEC | 2 | No | Competitive Eidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 4,600.00 | 4,600.00 |  | 802.11ac Dual Band, Up to 1300Mbps Wi-Fi speeds, Backward Compatibility, 2 external antennas |
| 74.8 | Wireless Router Access Point | $\underset{\text { CoE }}{\text { LABORATORY }}$ | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 35,000.00 | 35,000.00 |  | 450Mbps High Power Wireless N Router |
| 74.9 | Power Supply | LABORATORY | 20 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 60,000.00 | 60,000.00 |  | Power Suuply for Veriton M2640G |
| 74.10 | Computer Repair Kit | $\stackrel{\text { CABORATORY }}{ }$ | 5 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 10,000.00 | 10,000.00 |  | Screw Divive Set 84in-1 Professional Repair Tools Kit |
| 74.11 | Network Tool Kit | ${ }_{\text {COE }}^{\text {LABORATORY }}$ | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 30,000.00 | 30,000.00 |  | 12 in 1 Professional Portable Ethernet Computer Maintenance LAN Cable Tester Repair Set |
| 74.12 | Network LAN Cable | ${ }_{\text {CoE }}^{\text {LABORATORY }}$ | 4 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 12,000.00 | 12,000.00 |  | Categor 6 UTP Cable |
| 74.13 | RJ45 Connector | ${ }^{\text {LABORATORY }}$ | 40 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 8,000.00 | 8,000.00 |  | RU45 Stranded Modular Connectors 100pocs set |
| 74.14 | Intemal Hard Dive | GUIDANCE | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | Februay 28,2022 | Income | 12,000.00 | 12,000.00 |  | 1 TB Sata 3.5" - 1 TB Sata 7200 RPM, 3.5" |
| 74.15 | UPS with builtin AVR | GUIDANCE | 3 | No | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 6,600.00 | 6,600.00 |  | 720 VA |
| 74.16 | UPS with builtin AVR | GUIDANCE |  | No | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 5,000.00 | 5,000.00 |  | 1050VA |
| 74.17 | AVR | GUIDANCE | 3 | No | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 13,50.00 | 13,500.00 |  | 1500VA Servo Type, AVR Ultra Servo, SVC- 1500VA with time Delay 220V, 110 |
| 74.18 | USB | GUIDANCE | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 10,000.00 | 10,000.00 |  | 3.0 Exemal HID- 2 TB USB 3.0 Shock Proof |
| 74.19 | USB Wired Computer Mouse - | GUIIDANCE | 5 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,500.00 | 2,500.00 |  | USB Wired Comp. Mouse |
| 74.20 | USB Wires Computer Keyboard- | GUIDANCE | 3 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 3,000.00 | 3,000.00 |  | USB wire comp. Keyboard |
| 74.21 | Antivius Software | GUIIDANCE | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 10,000.00 | 10,000.00 |  |  |
| 74.22 | Tookit Waterprof Tool Waist Bag | ITDF | 4 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 2,400.00 | 2,400.00 |  | Type:Tool Pouch, Quantity: 1pc, Color: Orange+Black, Material: 600D Oxford cloth, Product size: $25^{*} 24 \mathrm{~cm} / 9.83$ * 9.43 inch(L*W), Weight: $230 \mathrm{~g} / 8.11 \mathrm{oz}$ |
| 74.23 | RJ 45 Connector | ITDF | 10 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 5,000.00 | 5,000.00 |  | RJ45 Stranded Modular Connectors high quality 100pcs/Box |
| 74.24 | RJ 45 Coupling | TTPF | 35 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 1,750.00 | 1,750.00 |  | Female to Female coupler Accepts RJ 45s (8P8C) Type: Straight-Through RJ45 |
| 74.25 | Fiber Opicic Cable Clip | ITPF | 200 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 3,000.00 | 3,000.00 |  | Dimension : $18^{*} 13^{*} 20 \mathrm{~mm}$, Weight : 2 g , Material: Plastic, Application: FTTH System Packing :50 Pcs/Bag Environmental Conditions :Indoor |
| 74.26 | SC-SC flange Fiber Coupler | ITDF | 50 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 1,500.00 | 1,500.00 |  | Material: FB, Color: Blue, Precision machining size, high reliability, stability, Low insertion loss, high return loss, good interchangeability, Insertion loss: $\leq 0.2 \mathrm{~dB}$, Return Loss: $\geq 50 \mathrm{~dB}$, Working temperature: $-30-+75$, Storage temperature: $-40-+85$, Interchangeability: $\leq 0.2 \mathrm{~dB}$, Vibration test: $\leq 0.1 \mathrm{~dB}(10$ $60 \mathrm{~Hz}, 1.5 \mathrm{~mm}$ amplitude), Repeatability: $\geq 1000$ times, Connection: FC, ST threaded locking type; LC, SC to snap |
| 74.27 | Fiber Opic Waterproof Protect Box | 1 ITF | 50 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 5,000.00 | 5,000.00 |  | Fiber Optic Waterproof Protect Box heat shrink tubing Optical fiber Fusion Splice Protection box |
| 74.28 | NETWORK SWITCH | MISTO | 20 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 33,600.00 | 33,600.00 |  | Ports: 8; 10/100/1000 MBps Autp-Negotiation RJ45 ports supporting AutoMDI/MDIX; IEE 802 3x Flow control; Support 802.1p/DSCP QoS and IGM snooping function; Plastic case |
| 74.29 | NETWORK SWITCH | M1sTo | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 0.00 | 00.00 |  | Ports: 16 10/100/1000 Mbps; Support MAC address self - learning; Auto MDIMDX and auto negotiation |
| 74.3 | MEMORY for Sever | misto | 8 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 22,400.00 | 22,400.00 |  | Dual Rack 8GB ECC PC3-12800 Registered for the Existing server - Model: 1BM $\times 3650 \mathrm{m4}$ |
| 74.31 | managed network swith | misto | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 50,000.00 |  | 50,000.00 | Specification: <br> * 24-Port Gigabit L2 Managed Switch <br> * With 4 SFP Slots <br> * 10/100/1000 Mbps <br> * Static Routing <br> * <br> * Port Ag Control List <br> * Port Security <br> *DoS defend <br> * Storm Contro <br> * DHCP snooping <br> * 802.1x authentication and radius <br> * L2/L3/L4 QoS and IGMP snooping * Ipv6 support with dual Ipv4/lpv6 stack |

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| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | QUANTITY/SIZE | $\begin{array}{\|c} \begin{array}{c} \text { is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesiNo) } \end{array} \\ \hline \end{array}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | $\underset{\substack{\text { Submission/Opening } \\ \text { of Bids }}}{ }$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 74.32 | UnManaged switch | м1STO | 4 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 40,000.00 | 40,000.00 |  | Specification: - Support MAC address Sel-learning - Auto MD/MDIX and auto negotiation Auto Negotiation |
| 74.33 | broadband router | мIITO | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 56,000.00 |  | 56,000.00 | Gigabit Dual WAN VPN Router with Port Aggregation <br> * 2 Gigabit WAN ports <br> * 2 Gigabit LAN ports <br> * 1 Gigabit LAN <br> * DMZ port and console port <br> * Support Multiple VPN protocols including Ipse/PPT/L2TP <br> * Support up to 100 Ipsec VPN |
| 74.34 | Wireless Router | м ${ }^{\text {ISTO }}$ | 3 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 12,000.00 | 12,000.00 |  | Wireless MU-MIMO Gigabit Router .Processor: Single-Core CPU <br> Ethernet Ports : 1× Gigabit WAN Port 4× Gigabit LAN Ports <br> WIFI Frequency: 5 GHz and 2.4 GHZ |
| 74.35 | UPS for Sever | м ${ }^{\text {ISTO }}$ | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 80,000.00 |  | 80,000.00 | Specification: <br> * Output Power Capacity: 2.1k Watts/3.0k VA <br> * Max Configurable Power (Watts) - 2.1k Watts/3.0k VA <br> * Nominal Output Viltage - 230 V <br> Output Voltage Distortion - Less than 5 \% <br> * Output Frequency (sync to mains) - 50 Hz <br> * Topology - Line Interactive <br> ${ }^{*}$ W aveform Type - Si <br> * (2) IEC Jumpers (Battery Backup) <br> * (1) IEC 320 C19 (Battery Backup) <br> * (6) IEC 320 C13 (Battery Backup) <br> * Transfer Time -8ms typical : 10ms maximum input <br> * Normal Input Voltage - 230 V <br> ${ }^{*}$ * Input Frequency - $50 / 60 \mathrm{~Hz}+/-3 \mathrm{~Hz}$ (auto sensing) <br> ${ }^{*}$ Input Connection - IEC-320 C20 <br> * Input Voltage Range for Main Operations - 180-287V <br> Number of Power Cords - 1 <br> * Batteries \& Runtime <br> Battery Type - Maintenance-free sealed Lead-Acid battery with suspended <br> electrolyte: leakproof <br> * Typical recharge Time - 3 hour (s) <br> * Battery Volt-Amp-Hour Capacity - 490 <br> Communications \& Management Interface Port (s) - USB <br> Control Panel - Multi-Function LCD status and control console <br> * Audible Alarm - Alarm when on battery: distinctive low battery alarm: <br> configurable delays |
| 74.36 | RACKMOUNT NETW ORK ATtached storage | мIITO | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 40,000.00 |  | 40,000.00 | Specifications: <br> Rackmount Network Attach Storage Device <br> CPU: Intel Atom 2.13 GHz Dual-Core processor <br> Memory: 1 GB SO-DIMM DDR3 (expandable. Max. 3 GB) <br> Hard Disk Drive: $2 \times 2$ TB SATA III <br> Expansion: $2 \times$ USB 3.0, $4 \times$ USB 2.0, $2 \times$ eSATA <br> Network: Gigabit Ethernet <br> Output: $1 \times$ HDMI <br> System Fan: $1 \times 1.5 \mathrm{F"} \mathrm{\prime}(40 \mathrm{~mm})$ <br> Auto - Standby: for: System Sleep Mode (S3): Yes <br> Auto Fan Control: Yes <br> LED Night Mode: Yes <br> Power Schedule: On, Off, Restart and Sleep <br> Input Voltage: 100 V to 240 VAC <br> Compliance: FCC, CE, VCCI, BSMI, C-TICK |
| 74.37 | LCD Projector | мISTO | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 30,000.00 |  | 30,000.00 | Brightness: at least 3,600 lumens; Resolution: XGA (1024 x 768); Focus \& Zoom Type: Manual; Interface: VGA, HDMI, composite video Power WITH CARRYING CASE |
| 74.38 | LCD Projector | AURORA | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 30,000.00 |  | 30,000.00 | Brightness: at least 3,600 lumens; Resolution: XGA (1024 x 768); Focus \& Zoom Type: Manual; Interface: VGA, HDMI, composite video Power WITH CARRYING CASE |
| 74.39 | LCD Projector | mabuhay | 3 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 90,000.00 |  | 90,000.00 | Brightness: at least 3,600 lumens; Resolution: XGA ( $1024 \times 768$ ); Focus \& Zoom Type: Manual; Interface: VGA, HDMI, composite video Power WITH CARRYING CASE |
| 74.40 | UPS with builtin AVR | LIBRARY | 3 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 22,800.00 | 22,800.00 |  | 650VA |
| 74.41 | UPS with builtin AVR | GUIDANCE | 3 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 11,400.00 | 11,400.00 |  | 650 VA |

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| $\begin{gathered} \text { code } \\ (\text { (PAP) } \end{gathered}$ | $\begin{aligned} & \text { Procurement } \\ & \text { Project } \end{aligned}$ | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\underset{\text { SIZE }}{\text { QUANTITYY }} \mid$ | $\begin{array}{\|l\|} \hline \text { Is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { (YesiNo) } \end{array}$ | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Post <br> ing of $I B / R E I$ | Submission/Opening <br> of Bids | Notice of Award | Contract Signing |  | Total | м OO | co |  |
| 79 | JANTTORIAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 79.1 | Lysol Spray | OCTA | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  |  |
| 79.2 | Toilet Deodorant Cake, 50grams | TEC | 3 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February 4,2022 | Income | 104.00 | 104.00 |  |  |
| 79.3 | Toiet Deodorant Cake, 50grams | TEC | 3 | No | Competitive Bidding | Apill 2022 | Apili 19, 2022 | April 26,2022 | April 3022 | Income | 104.00 | 104.00 |  |  |
| 79.4 | Toilet Deodorant Cake, 50grams | TEC | 3 | No | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 104.00 | 104.00 |  |  |
| 79.5 | Duster (FibercCloth) | TEC | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 88.00 | 88.00 |  |  |
| 79.6 | Duster (Fibercloloth) | TEC |  | NO | Competitive Bidding | Apill 4 , 222 | Apili 19, 2022 | April 26,2022 | Apill 2022 | Income | 88.00 | 88.00 |  |  |
| 79.7 | Duster (Fiberclioth) | TEC | 1 | No | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 88.00 | 88.00 |  |  |
| 79.8 | Floor Mop (Cotton) | TEC |  | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 50.00 | 50.00 |  |  |
| 79.9 | Floor Mop (Cotton) | TEC | 1 | No | Competitive Bidding | August 1,2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 50.00 | 50.00 |  |  |
| 79.10 | Vacuum Cleaner | GUIDANCE | 1 | No | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Income | 7,000.00 | 7,000.00 |  | (HANDHELD/PORTABLE), 1000 power vacuum cleaner air circular system with accessories |
| 80 | JANITORIAL SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 80.1 | Janitorial Senices | FIDUCIARY | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 2,000,00.00 | 2,00,000.00 |  |  |
| 81 | JANITORIAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 81.1 | Cleaner, toilet bowl and urinal. | GUIDANCE | 3 | No | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22,2022 | February 28,2022 | Income | 8,236.80 | 8,236.80 |  | $9000 \mathrm{LL-1000mL} \mathrm{cap}$ |
| 81.2 | Cleanser, scouring powder, | GUIDANCE | 2 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | Februay 22,2022 | February 28,2022 | Income | 2,808.00 | 2,808.00 |  | 3509/can |
| 81.3 | Mophandle | GUIDANCE |  | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 1,800.00 | 1.800.00 |  |  |
| 81.4 | Mophead, | GUIDANCE | 5 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28, 2022 | Income | 500.00 | 500.00 |  | made of fayon, weight: 400 g |
| 82 | KITCHENWARE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 82.1 | ELECTRONIC KITCHEN SCALE - MINI | CHE | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,500.00 | 1,500.00 |  | Max. weight: 3 kg ; Power mode: 2 - AAA batteries; LCD digital display with backlight |
| 82.2 | KITCHEN KNIFE | CHE | 14 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 3,388.00 | 3,388.00 |  | 20 cm long Stainless steel |
| 82.3 | PEELER | CHE | 4 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 880.00 | 880.00 |  | Stainless Steel; Double Blade |
| 82.4 | PROFESSIONAL CHOPPING BOARD | CHE | 6 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 5.40.00 | 5,400.00 |  | 4 colors - pos per set; Size: Medium; Matereial: Polypropylene Plastic |
| 82.5 | FOOD CONTAINER TRAY WTH COMPARTMENTS | CHE | 6 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 1,500.00 | 1,500.00 |  | Size: $28.1 \mathrm{~cm} \times 22 \mathrm{~cm} \times 4.4 \mathrm{~cm}$; Stainless Steel |
| 82.6 | WOODEN UTENSIL | CHE | 7 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 2,100.00 | 2,100.00 |  | 4 pcs/set: Rice Spoon, Sianse, Sianse Long, Ladile |
| 82.7 | 3-IN-1 CAN OPENER | CHE | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 500.00 | 500.00 |  | Tin opener, can opener, Lid lifter and bottle opener; Heayy duty; stainless Stee Blade; Anti-Slip handle |
| 82.8 | Motar and Pestle | CHE |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 500.00 | 500.00 |  | Martle; Size: 5" diameter; Almeres white |
| 82.9 | MEASURING CUPS AND MEASURING SPOON | CHE | 13 | No | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 3,900.00 | 3,900.00 |  | 8 pcsistet; Stainless Steel |
| 82.10 | MEASURING SPOONS | CHE | 20 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 5,40.00 | 5,400.00 |  | Seto of 7 stackable spoons; Stainless Steel |
| 82.11 | GLASS MEASURING CUP | CHE | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 9,200.00 | 9,200.00 |  | 3 pcs/set (1 cup, 2 cups, 4 cupss), Materials: Borosilicate Glass |
| 82.12 | BINAURALSTRAINER WITH HANDLE | CHE |  | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 300.00 | 300.00 |  | Fine Mest; 26 cm diameter; Staineless Steel |
| 82.13 | SPATULA | CHE |  | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 200.00 | 200.00 |  | $10^{\circ}$; Stainless Steel; for frosting and spreader |
| 82.14 | Mixing Bowls | CHE | 6 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,600.00 | 3,600.00 |  | Stainless Steel; Heayy duty; Size 15 |
| 82.15 | MULTIFUNCTONAL KITCHEN SHEAR | CHE | 13 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 3,250.00 | 3,250.00 |  | High Quality |
| 82.16 | DINNER PLATE | CHE | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 750.00 | 750.00 |  | High Quality Ceramic; White Porcelain; 10" diameter; Restaurant Quality |
| 82.17 | CLEAR DRINKING GLASS | CHE | 50 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 5,000.00 | 5,000.00 |  | 320 ml capacity |
| 82.18 | CLEAVER KNIFE WTHH WOODEN HANDLE | CHE | 8 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 3,920.00 | 3,920.00 |  | 7 inches; Stainless Steel; High Quality |
| 82.19 | ELEVATED SERRATED KNFE | CHE |  | NO | Compeitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 1,500.00 | 1,500.00 |  | Made of High Carbon Stainless Steel; 7 inches |
| 82.20 | SILICONSPATULA | CHE | 24 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 4.800.00 | 4.800.00 |  | $28 \mathrm{~cm} \times 5.5 \mathrm{~cm}$ |
| 82.21 | RUBBER ENDED SPATULA | CHE | 12 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Income | 2,400.00 | 2,400.00 |  | 16 inches; White |
| 82.22 | SLLCOON PASTRY BRUSH | CHE | 12 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 2,400.00 | 2,400.00 |  | Heat resistant |
| 82.23 | NON-STICK ALUMINUM TRAY | CHE | 15 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 12,450.00 | 12,450.00 |  | $60 \times 40 \mathrm{~cm}$; Heay duty |
| 82.24 | KITCHEN CLP FOOD OR BREAD CLAMP | CHE | 12 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 2,400.00 | 2,400.00 |  | 9 inches long; Stainless Steel |
| 82.25 | GLASS CRATERACK | CHE | 12 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 7,200.00 | 7,200.00 |  | 24 pieces capacity Plastic |
| 82.26 | UNLEADED GOBLET W WINE GLASS | CHE | 200 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 12,000.00 | 12,000.00 |  | 190 ml capacity |
| 82.27 | MILK CLEAR GLASS | CHE | 200 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 10,000.00 | 10,000.00 |  | Straight Transparent; 330 ml capacity; Lead tree |
| 82.28 | MULTIFUNCTION STRAINER | CHE | 6 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 600.00 | 600.00 |  | Fine Mesh; 12.5 cm ; Stainles Steel |
| 82.29 | LARGE STRAINER COLANDER WITH HANDLE | CHE | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,200.00 | 1,200.00 |  |  |
| 82.30 | Rectangular Steel Baking Pan | ${ }^{\text {CHE }}$ | 6 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,680.00 | 1,680.00 |  | $16 \times 12 \times 3$ inches |
| 82.31 | Rectangular Steel Baking Pan | CHE | 6 | NO | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,500.00 | 1,500.00 |  | $15 \times 11 \times 3$ inches |
| ${ }_{8}^{82.32}$ | Rectangular Steel Baking Pan | ${ }^{\text {CHE }}$ | 6 | NO | Compeetitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 1,080.00 | 1,0880.00 |  | $14 \times 10 \times 3$ inches |
| ${ }^{82.34}$ | Loat Pan | CHE | 6 | NO | Compeetitive Biddoding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | $\frac{\text { Income }}{\text { Income }}$ | 1, 1,600000 | 1,5000.00 |  | $8 \times 4 \times 3$ inches |
| 82.35 | Stock pot | CHE | 6 | NO | Compeetive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31,2022 | Income | 1,800.00 | 1,800.00 |  | Aluminum; 22 cm |
| 82.36 | Steamer | CHE | 3 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 5.40.00 | 5,400.00 |  | 41 cm; heay duty' Aluminum |
| 82.37 | BAKING RACK | CHE | 6 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 1,800.00 | 1,800.00 |  | $31 \times 24 \times 2.5 \mathrm{~cm}$ |
| 82.38 | MIXING BOWL | CHE | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 3,840.00 | 3,840.00 |  | Stainless Steel; Heayy duty, Size 27 |
| 82.39 | KITCHENLADLE WITH HANDLE | CHE | 6 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 900.00 | 900.00 |  | STAILESSS Steel; Size: L $36 \mathrm{~cm} \times W 7 \mathrm{~cm}$ |
| 82.40 | RECTANGULAR STEEL BAKING PAN | CHE | 12 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,000.00 | 3,000.00 |  | $9 \times 13 \times 3$ inches |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|c\|c\|c\|} \hline \text { QUANTITYY } \\ \text { SIZE } \end{array}$ |  | $\begin{aligned} & \text { Mode of } \\ & \text { Procurement } \end{aligned}$ | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement Post ing of IB/REI | submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 82.41 | ALUMIIUM SQUARE PAN | CHE | 12 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 4,200.00 | 4,200.00 |  | $8 \times 8 \times 3$ inches |
| 82.42 | ALUMINUM ROUND PAN | CHE | 12 | No | Compentive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,600.00 | 3,600.00 |  | $8 \times 4$ inches |
| 82.43 | WIRE WHISK | CHE | 11 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 2,200.00 | 2,200.00 |  | 12;"; Heay duty |
| 82.44 | TEA PLATE | CHE | 200 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 8,000.00 | 8,000.00 |  | $7{ }^{7}$; Ceramic Plain White |
| 82.45 | DINNER PLATE | CHE | 200 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 12,000.00 | 12,000.00 |  | 10"; Ceramic Plain White |
| 82.46 | PLATIER (OVAL) | CHE | 60 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 12,00.00 | 12,000.00 |  | 16:"; eramic Plain White |
| 82.47 | SOUP BOWL | CHE | 100 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 3,000.00 | 3,000.00 |  | 12 oz; Ceramic Plain White |
| 82.48 | CUP AND SAUCER | CHE | 200 | No | Compentive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 12,000.00 | 12,00.00 |  | Ceramix Plain White |
| 82.49 | DINNER SPOON | CHE | 200 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 4,000.00 | 4,000.00 |  | Stainless Steel; Restaurnat grade |
| 82.50 | DINNER FORK | CHE | 200 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 10,000.00 | 10,000.00 |  | Stainless Steel; Restaurant trade |
| 82.51 | SOUP SPOON | CHE | 100 | No | Compentive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 4,000.00 | 4,000.00 |  | Stainless Steel; Restaurant grade |
| 82.52 | SOUP TUREEN WITH HANDLE | CHE |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 2,000.00 | 2,000.00 |  | Ceramic; Plain White |
| 82.53 | SOUP DIPPER | CHE | 4 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 1,200.00 | 1,200.00 |  | Long; Stainless Steel |
| 82.54 | COBLER | CHE | 100 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 5,000.00 | 5,000.00 |  | 16 oz; Claar Glass |
| 82.55 | MXING BowL | CHE | , | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 5,360.00 | 5,360.00 |  | Stainess Steel; Heay duty; Size 18 |
| 82.56 | SLOTTED TURNER | CHE | 6 | No | Compentive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 1,800.00 | 1,800.00 |  | $35 \times 7.8 \mathrm{~cm}$ |
| 82.57 | FRYING SPOON | CHE | 6 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,260.00 | 1,260.00 |  | Stainless Steel |
| 83 | LABORATORY SUPPLES AND EQUPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 83.1 | Digital Mutimeter | LABoratory | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 21,000.00 | 21,000.00 |  |  |
| 83.2 | Digital Logic Analyzer | ${ }_{\text {CoE }}^{\text {LABORATORY }}$ | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 20,00.00 | 20,00.00 |  |  |
| 83.3 | Raspberry Pi 4 B Starer Kit | $\begin{array}{\|l\|} \hline \text { LABBRATORY } \\ \hline \text { CoE } \\ \hline \end{array}$ | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 17,000.00 | 17,000.00 |  |  |
| 83.4 | Arcuino Starter Kit Multi-Language | $\underset{\text { CoE }}{\substack{\text { LABORATORY }}}$ | 2 | No | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 13,000.00 | 13,000.00 |  |  |
| 83.5 | Multifunctiona Transistor Tester | $\underset{\text { CoE }}{\text { LABORATORY }}$ | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 14,000.00 | 14,000.00 |  |  |
| 83.6 | voc Gas Detector | $\underset{\text { CoE }}{\substack{\text { LABORATORY }}}$ | 1 | No | Comperitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 14,000.00 | 14,000.00 |  |  |
| 83.7 | Fingerpint Digital Scanner | $\begin{aligned} & \text { LABORATORYY } \\ & \text { CCJE } \end{aligned}$ | 1 | No | Compeititiv Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 10,000.00 | 10,000.00 |  | Electronic |
| 83.8 | Horse Shoe - Fingerprint Lens | LABORATORY CCJE | 1 | No | Compeetitive Bidding | February 2, 2022 | Febuary 15, 2022 | Febuary 22, 2022 | February 28,2022 | Income | 5,000.00 | 5,000.00 |  |  |
| 83.9 | Set of Test Plates |  | 1 | No | Competitive Bidding | February, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 8,000.00 | 8,000.00 |  | Pica Test, Elite Test, Protractor |
| 83.10 | Shirt Pocket Long Wave UV Lamp |  | 1 | No | Comperitive Bidding | February 2,2022 | Febuary 15, 2022 | February 22, 2022 | Februay 28,2022 | Income | 5,700.00 | 5,700.00 |  | Battery Operated |
| 83.11 | Photographic Stand for SLR Camera | $\begin{aligned} & \text { LABBRATORYY } \\ & \text { CCJE } \end{aligned}$ | 1 | No | Compeititive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 3,000.00 | 3,000.00 |  |  |
| 83.12 | VARIOUS LABORATORY SUPPLLES AND EQUIPMENT | LABORATORY <br> CN | 1 | No | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 100,000.00 | 100,000.00 |  |  |
| 83.13 | bacteria test kit for water | coe | 20 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 70,000.00 | 70,000.00 |  | TEST KIT CAN DETECT THE PRESENCE OF E.COLI, SPECIES OF SALMONELLA SHIGELLA, ENTEROBACTER, KLEBSIELLA AND OTHER COLIFORM AND NON-COLOFORM BACTERIAL. <br> COMPONENT: <br> 20 TEST STRIPS FOR BACTERIA <br> 5 MICRO PIPETTE <br> 5 VIALS <br> MEASUREMENT ACCURACY: POSITIVE IF>1000 CFU/ML |
| 83.14 | Digital Planimeter | ELTF | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 60,00.00 |  | 60,000.00 | Internal nickel metal hydride batter or AC adaptor; Up to 30 operating hour; LCD display; $\pm 0.2 \%$ accuracy; 8 digit outputinput display capacity; $300 \mathrm{~cm} \times$ 30 cm measuring range; with carrying case |
| 83.15 | Automatic Digital Level | ELTF | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 100,000.00 |  | 100,000.00 | Telescope:magnefication: 24 x Field of view: 1 degree25'. Pendulum Compensator with magnetic damping system Compensator with magnetic damping system |
| 83.16 | Spectum Analyzer | ELTF | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 70,000.00 |  | 70,000.00 | $9 \mathrm{kHz}-1.5 \mathrm{GHz}$ Frequency Range Portable Handheld Spectrum Analyzer Spectrum Analysis Tool |
| 83.17 | Portable Floc Tester | ELTF | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 170,000.00 |  | 170,000.00 | $100-240 \mathrm{~V} / 50-6 \mathrm{H}-\mathrm{Hz}$ power supply; $0-30$ minutes continuous timer; with 4 stirring places $20-40-50-100-200$ |
| 83.18 | Glass Filter with pump | ELTF | 1 | no | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 25,000.00 |  | 25,000.00 | Vacuum filtration kit includes single stage vacuum pump and 1000 ml fritted glass filter flask apparatus; 10 mm hose barb (maximum recommended pressure differential is 15 psi); Funnel is 70 mm diameter $/ 80 \mathrm{~mm}$ tall with a fine porosity of $10-15$ micirons suitable for general laboratory filtration. ine porosity of $10-15$ microns suitable for general laboratory filtration. |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{gathered} \text { code } \\ \text { (PAP) } \end{gathered}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|c\|c\|c\|c\|c\|} \text { QUANTITY } \\ \text { SIZE } \end{array}$ | $\begin{aligned} & \text { is this an Early } \\ & \text { Prourement } \\ & \text { AAtivivy? } \\ & \text { (YesiNo) } \end{aligned}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPost ing of $1 B / R E 1$ | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 83.19 | Bench Top Centrifuge | ELTF | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 35,00.00 |  | 35,000.00 |  |
| 83.20 | Dieionized Water Machine | ELTF | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 80,000.00 |  | 80,000.00 |  |
| 83.21 | UV-Vis Spectrophotometer | ELTF | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 550,000.00 |  | 550,000.00 | Wavelength range: 185 to $900 \mathrm{~nm}, 220 \mathrm{~nm}$ to 1400 nm ; Light source Deuterium; Resolution: 0.1 nm ; Applications: Protein and DNA quantitation, Enzyme reaction, Applications in food, environment and textile industries; includes validation software as standard; Automated data processing. includes validation sorware as standard, Automated data processing. |
| 83.22 | Digital Laboratory Refrigerator | ELTF | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 180,000.00 |  | 180,000.00 |  |
| 83.23 | CoD, Nitrogen and Phosphorus Analyzer | ELTF | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 250,000.00 |  | 250,000.00 | Measuring range: $0-250 \mathrm{~m} / \mathrm{L}$; Measurement accuracy: $\leq 5 \%$; Power supply voltage: 220 V |
| 83.24 | Total Olganic Carbon Analyzer | ELTF | 1 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 550,000.00 |  | 550,000.00 |  |
| 83.25 | Hydrometer Test Equipment | ELTF | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 275,000.00 |  | 275,00.00 | Soil Hydrometer, Soil Dispersion Mixer, Soil Sedimentation Cylinder, Sodium Hexametaphosphate, 420 g capacity precision balance, 0.001 g readability |
| 83.26 | Outdoor Air Quality Test Kit | ELTF | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 300,000.00 |  | 300,00.00 |  |
| 83.27 | Soil Consolidation Test | ELTF | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 550,000.00 |  | 550,000.00 | with Load Frame, Fixed Righ Consolidometer, 3inch Calibration Disc, Porous stone, Loading ball, filter paper, Data Acquisition Software, and accessories |
| 94 | MEIICAL SUPPLIES AND LABORATORY INSTRUMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 94.1 | ALCOHOL | OCTA | 10 | No | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1,2022 | February 4, 2022 | Income | 798.70 | 798.70 |  | Ethy, $68 \%-72 \%, 500 \mathrm{ml}$ |
| 94.2 | ALCOHOL | OCTA | 10 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Income | 798.70 | 798.70 |  | Ethy, $68 \%$-72\%, 500 ml |
| 94.3 | Ethyl Alcohol | CSM | 30 | No | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1,2022 | February 4, 2022 | Income | 150,000.00 | 150,000.00 |  | 95\%, 2.5L per bottle |
| 94.4 | Digital Caliper | Csm |  | No | Compeetive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 8,500.00 | 8,500.00 |  | Digital Caliper, Carbon Fiber, $6 / 1 / 50 \mathrm{~mm}$, 0.1 mm Resolution |
| 94.5 | Meterstick | CSM | 10 | No | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Wooden Meterstick |
| 94.6 | Concave Mirror | сsм | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 3,000.00 | 3,000.00 |  | 50 mm diameter, glass, 20 cm focal length, silvered black with protective coating |
| 94.7 | Convex Mirror | CSM | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 3,000.00 | 3,000.00 |  | 50 mm diameter, glass, 20 cm focal length, silvered black with protective coating |
| 94.8 | Concave Lens | Csm | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,500.00 | 2,500.00 |  | $50 \mathrm{~mm} \mathrm{diameter} 100-,200 \mathrm{~mm}$ focal length, polished |
| 94.9 | Convex Lens | Csm | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,500.00 | 2,500.00 |  | $50 \mathrm{~mm} \mathrm{diameter} 100-,200 \mathrm{~mm}$ focal length, polished |
| 94.10 | AMOXICILLIN 500MG. $100^{\circ}$ S/BOX | DENTAL | 70 | No | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 21,000.00 | 21,000.00 |  |  |
| 94.11 | AMOXICILLIN SYRUP 250MG.60ML | DENTAL | 10 | NO | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 600.00 | 600.00 |  |  |
| $\frac{94.12}{94.13}$ | CETIRZINE 10MG. 100'S/BOX COTTON 500MG | DENTAL | 5 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | $1,50.00$ 1.2500 | $1,50.00$ 1.250 .00 |  |  |
| 94.14 | CO-AMOXICLAV 625MG. 100'sIBOX | DENTAL | , | No | Compentive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 15,000.00 | ${ }_{\text {15,000.00 }}$ |  |  |
| 94.15 | ETHYL ALCOHOL 70\% 500ML | DENTAL | 20 | No | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,400.00 | 2,400.00 |  |  |
| 94.16 | EXAMINATION GLOBES SMALL $100^{\circ} \mathrm{S}$ | DENTAL | 5 | No | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1,2022 | February 4, 2022 | Income | 1,750.00 | $1,750.00$ |  |  |
| 94.17 | LIDOCAINE DENTAL NESTHESIA 50 CARPULEIBOX | DENTAL | , | No | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | Feburuar 4, 2022 | Income | 10,000.00 | 10,000.00 |  |  |
| 94.18 | LIDOCAINE DENTAL SURFACE ANESTHESIA 5\% 50G. | DENTAL | 5 | NO | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | Februar 1,2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  |  |
| 94.19 | MEFENAMIC ACIIC CAP 500 MG G $100^{\circ}$ S/BOX | DENTAL | 50 | NO | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 15,000.00 | 15,000.00 |  |  |
| 94.2 | MEFENAMIC ACIIC CAP 250 MG . $100^{\circ} \mathrm{S}$ SBOX | DENTAL | 20 | No | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1,2022 | February 4, 2022 | Income | 5,000.00 | 5,000.00 |  |  |
| 94.21 | NAFROXEN FORTE TAB. 500 MG . $100^{\circ} \mathrm{SIBOX}$ | DENTAL | 20 | NO | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 19,000.00 | 19,000.00 |  |  |
| 94.22 | POVIDONE ORAL ANTISEPTIC SOLUTION $1 \% 60 \mathrm{ML}$ L.BOT | DENTAL | 20 | No | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Income | 2,400.00 | 2,400.00 |  |  |
| 94.23 | HEXETIINE ORAL ANTISEPTIC SOLUTION 60MLBOT | DENTAL | 20 | No | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1,2022 | February 4, 2022 | Income | 2,600.00 | 2,600.00 |  |  |
| 94.24 | PARACETAMOL TAB 500MG. 100 'SIBOX | DENTAL | 10 | No | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1,2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  |  |
| 94.25 | TRANEXAMIC ACID CAPSULE 500MG. 100 'S/BOX | DENTAL | 5 | No | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1,2022 | February 4, 2022 | Income | 13,000.00 | 13,000.00 |  |  |
| 94.26 | TRANEXAMIC ACID CAPSULE 250MG. 100's/BOX | DENTAL | 5 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 8,000.00 | 8,000.00 |  |  |
| 94.27 | WAXED DENTAL FLOSS 50 YARDS | DENTAL | 24 | No | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1,2022 | Februar 4, 2022 | Income | 3,120.00 | 3,120.00 |  |  |
| 94.28 | DIIPOSABLE MASK EARLOOP GARTERIIE | DENTAL | 20 | No | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1,2022 | February 4, 2022 | Income | 6,000.00 | 6,000.00 |  |  |
| 94.29 | KN95 DISPOSABLE MASK $20^{\circ}$ '1BOX | DENTAL | 20 | No | Competitive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 6,000.00 | 6,000.00 |  |  |
| 94.30 | HAND SOAP HYPOALLERGENIC UNSCENTED 150GM. | DENTAL | 24 | No | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Income | 1,440.00 | 1,440.00 |  |  |
| 94.31 | PPE | DENTAL | 50 | No | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 15,000.00 | 15,000.00 |  |  |
| 97 | MUSICAL INSTRUMENT PARTS AND ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 97.1 | Quitar String | OCTA | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,000.00 | 2,000.00 |  | Set |
| 98 <br> 98.1 | MUSICAL INSTRUMENT Guitar | OCTA | 1 | No | Compentive Bidding | January 10, 2022 | January 25, 2022 | Februar 1.2022 | Februar 4. 2022 | Income | 10.000.00 | 10,000.00 |  | Acoustic |

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| $\begin{gathered} \text { code } \\ \text { (PAP) } \end{gathered}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left.\begin{gathered} \text { QUANTITY\| } \\ \text { SIZE } \end{gathered} \right\rvert\,$ | $\begin{array}{\|c} \begin{array}{c} \text { is this an Early } \\ \text { Procurement } \\ \text { Activity? } \\ \text { cyesiNo) } \end{array} \\ \hline \end{array}$ | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/Post } \\ \text { ing of } 1 \mathrm{~B} / \mathrm{REI} \end{array}$ | Submission/Opening <br> of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 100 | NEWSPAPERS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100.1 | Subscripition of Newspapers Magazines | LBEARY | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Income | 300,000.00 | 300,000.00 |  | 1 year subscripion |
| 100.2 | Subscripioio of Online and P Pinted Journals | LBRARY | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 500,000.00 | 500,000.00 |  | 1 year subscripion |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | UPS with builtin AVR | LABORATORY CoE | 9 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | Februay 4, 2022 | Incom | 40,50.00 | 40,500.00 |  | 720 VA |
| 101.2 | Fabicated Office Table | GUIDANCE | 6 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 60,000.00 | 60,000.00 |  | with $1 / 4$ " glasstop, $244^{" \times 36 ",}$ one (1) center drawer with lock \& 3 -side drawer with lock fitito olegal size documents) |
| ${ }^{101.3}$ | Fabricated Testing Tables | GUIDANCE | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 50,000.00 | 50,000.00 |  |  |
| 101.4 | Photocopier Ink | LABORATORY <br> CCJE | 3 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februay 4, 2022 | Income | 9,000.00 | 9,000.00 |  |  |
| 101.5 | Printer 1 nk | LABORATORY CCJE | 4 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Income | 18,000.00 | 18,00.00 |  |  |
| 101.6 | Sign Pen | LABORATORY CCJE | 5 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | Februay 4, 2022 | Income | 400.00 | 400.00 |  |  |
| 101.7 | Expandable Folder for Accreditation | LABORATORY CCJE | 20 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | February, 2022 | Income | 3,000.00 | 3,000.00 |  |  |
| 101.8 | Bond Paper of different sizes | Laboratory CCJE | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | ncome | 2,500.00 | 2,500.00 |  |  |
| 101.9 | Digital Copier | RLE NURSING | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 50,000.00 |  | 50,000.00 |  |
| 103 | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 103.1 | Printer l l k | LBRARY | 10 | NO | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 4,000.00 | 4,000.00 |  | Epson T664 black |
| 103.2 | Printer 1 l k | LIBRARY | 5 | No | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 2,000.00 | 2,000.00 |  | Epson T664 cyan |
| 103.3 | Printer 1 l k | LIBRARY | 5 | No | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 2,000.00 | 2,000.00 |  | Epson T664 yellow |
| 103.4 | Printer $1 \mathrm{l} k$ | LIBRARY | 5 | No | Competitive Bidding |  |  |  |  | Income | 2,000.00 | 2,000.00 |  | Epson T664 magenta |
| 103.5 <br> 103.6 <br> 10. | Toner | $\underline{\text { LIBRARY }}$ | 5 | $\begin{aligned} & \mathrm{NO} \\ & \hline \mathrm{NO} \end{aligned}$ | Competitive Bidding | $\begin{array}{\|l\|} \hline \text { June 3, } 2022 \\ \hline \text { June 3, } 2022 \\ \hline \end{array}$ | June 17, 2022 | $\begin{array}{\|l\|} \hline \text { June 24, } 2022 \\ \hline \text { June 24, } 2022 \\ \hline \end{array}$ | June 29, 2022 | Income | $\begin{array}{\|c\|c\|c\|c\|:\|c\|} \hline 2,000.00 \end{array}$ | $13,440.00$ <br> 2.000 .00 |  | $\begin{array}{\|l\|} \hline \text { TK- }-1175 \text { K Kocera } \\ \text { Isoprophyl } 70 \% \text { Solution } 1 \text { Gallon } \end{array}$ |
| ${ }^{103.7}$ | Duplicator Ink | TEC | 6 | NO | Compeetive Eidding | April 1,2022 | Appil 19,2022 | April 26,2022 | Appil 3,2022 | Income | 8,701.08 | 8,701.08 |  | Gesteterer-DX443 ( $500 \mathrm{~m} / 1 / 7.80 \mathrm{z}$ ) |
| 103.8 | Duplicator ink | TEC | 4 | No | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28, 2022 | Income | 7,160.00 | 7,160.00 |  | Riso Sit5 330, Bright Red, Tube |
| 103.9 | Dupicator Master | TEC | 1 | No | Compeitive Bidding | Apill 2022 | April 19,2022 | Apili 26,2022 | Apill, 2022 | Income | 7,908.99 | 7,908.99 |  | Gestetne DX443 |
| 103.10 | Dupicator Master | TEC | 1 | No | Competitive Bidding | Apili 2022 | April 19,2022 | Apili 26,2022 | Apill 2022 | Income | 3,500.00 | 3,500.00 |  | Riso St55330 |
| 103.11 | Toner | TEC | 4 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31,2022 | Income | 43,456.00 | 43,456.00 |  | Ink (ToNER TK-8529K) |
| 103.12 | Printer Ink Catridge | GUIDANCE | 4 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 2,080.00 | 2,080.00 |  | Brother DCP T700W-BT500, Cyan |
| 103.13 | Printer Ink Caatridge | GUIDANCE | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1,2022 | February 4, 2022 | Income | 2,080.00 | 2,080.00 |  | Brother DCP Toow-BT50, Magenta |
| 103.14 | Printer Ink Cartidge | GUIDANCE | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 2,080.00 | 2,080.00 |  | Brother DCP TTOOW-BT500, Yellow |
| 103.15 | Pinter Ink Catridge | GUIDANCE | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 2,600.00 | 2,600.00 |  | Brother DCP Troow-BT600, Black |
| 103.16 | Printer Ink Cartridge | GUIDANCE | 4 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 2,400.00 | 2,400.00 |  | Epson L3110 cyan |
| 103.17 | Printer Ink Cartidge | GUIDANCE | 4 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 2,400.00 | 2,400.00 |  | Epson L3110 yellow |
| 103.18 | Printer Ink Cartridge | GUIDANCE | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 2.400 .00 | 2,400.00 |  | Epson L3110 magenta |
| 103.19 | Printer Ink Caatridge | GUIDANCE | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  | Epson L3110 black |
| 103.20 | Toner | GUIDANCE | 3 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1, 2022 | Februar 4, 2022 | Income | 45,000.00 | 45,000.00 |  | Ineo4020 |
| 103.21 | Toner | GUIDANCE | 3 | NO | Compeitive Bidding | January 10,2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Income | $\begin{array}{r}11,310.00 \\ \hline 12200\end{array}$ | $11,310.00$ |  | TK-100 (kyocera) |
| 103.22 | Toner | GUIDANCE | , | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 12,246.00 | $12,246.00$ |  | TK-1114 (Kyocera) |
| 103.23 | Toner | GUIDANCE | 3 | No | Compeetitive Bidding | January 10,2022 | January 25, 2022 | $\frac{\text { Februar 1, } 2022}{\text { Februan } 12022}$ | Februar 4, 2022 | Income | $25,233.00$ 151320 | $\frac{25,233.00}{1513200}$ |  | ${ }^{\text {TK-1147 (Kyocera) }}$ |
| 100.24 | Toner | GUIDANCE | 3 | NO | Compeetitive Bidaing | January 10,2022 | JJanuary 25, 2022 | ${ }_{\text {Febiruay }} 1,2022$ | Febiruar 4, 2022 | Income | $15,132.00$ $15,132.00$ | $15,132.00$ <br> 15,13200 |  |  |
| 103.26 | Toner | GUIDANCE | 3 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 28,470.00 | 28,470.00 |  | T-4.439 (kyocera) |
| 103.27 | Toner | GUIDANCE | 3 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februay 1,2022 | February 4, 2022 | Income | 34,320.00 | 34,320.00 |  | TK-439 (Kyocera) |
| 103.28 | Scotch Tape | GUIDANCE | 5 | NO | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 125.00 | 125.00 |  | $1 / 2$ Inch |
| 103.29 | Envelop Mailing | GUIDANCE | 2 | No | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 1,200.00 | 1,200.00 |  | with WMSU Seal (Ream) |
| 103.30 | Alcohol | GUIDANCE | 5 | No | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28,2022 | Income | 3,000.00 | 3,000.00 |  | 1soprophy $70 \%$ Solution 500m/bottle |
| 103.31 | Bond Paper | GUIDANCE | 50 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1,2022 | February 4, 2022 | Income | 12,50.00 | 12,500.00 |  | Long, Subs. 20 - Advance |

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| $\left\|\begin{array}{c} \text { code } \\ (\text { PAP }) \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left.\begin{array}{\|c} \text { QUANTITY\| } \\ \text { SIZE } \end{array} \right\rvert\,$ | Is this an EarlyProcurementActivity?(Yes $N o$ ) (Yes/No) | Mode ofProcurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | $\underset{\text { (brief description of Project) }}{\left.\begin{array}{c}\text { Remarks } \\ \end{array}\right)}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPost ing of 18 REI | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 103.32 | Bond Paper | GUIDANCE | 50 | NO | Compentive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 10,000.00 | 10,000.00 |  | Short, Subs. 20 - Advance |
| 103.33 | Bond Paper | GUIDANCE | 10 | No | Compentive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,900.00 | 2,900.00 |  | subs. $24.8 .5 \times 13$ |
| 103.34 | Bond Paper | GUIDANCE | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 2,100.00 | 2,100.00 |  | Subs. 70 gsm A4 |
| 103.35 | Business Calculator | GUIDANCE |  | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Income | 2,100.00 | 2,100.00 |  | (Heayy Duty, 12 Digits Display, two Way Power: Battery or Solar |
| 103.36 | Book Paper | GUIDANCE | 5 | No | Competitive Bidding | Februar 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Income | 1,400.00 | 1,400.00 |  | Subs. 70 gsm A4 |
| 103.37 | Constuction Paper, | GUIDANCE | 10 | No | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,100.00 | 2,100.00 |  | Letter Size, Assorted Colors |
| 103.38 | Cork Board | GUIDANCE |  | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 4,000.00 | 4,000.00 |  | Wall Mounted, Aluminum Frame, $3 \times 6$ with frame |
| 103.39 | Filing Box | GUIDANCE | 15 | No | Compentive Bidding | Februar 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Income | 1,950.00 | 1,950.00 |  | Long, H-9 1/2" $\times$ W-5" ${ }^{\text {" }}$ - $-16^{\prime \prime}$ |
| 103.40 | Expandable Envelope | GUIDANCE | 50 | NO | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24,2022 | March 31, 2022 | Income | 750.00 | 750.00 |  | Garatized |
| 103.41 | Paper Sticker | GUIDANCE | 10 | NO | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 800.00 | 800.00 |  | - Long-White |
| 103.42 | Photo Paper, | GUIDANCE | 20 | NO | Compeetive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,700.00 | 1,700.00 |  | A4 Size, Plain White, Glossy, 20 Pcs/ pack (Photopaper) |
| 103.43 | Photo Sticker Paper- | GUIDANCE | 20 | No | Compentive Bidding | January 10, 2022 | Januar 25, 2022 | February 1,2022 | February 4, 2022 | Income | 1,700.00 | 1,700.00 |  | A4 Size, Plain White Glossy, |
| 103.44 | Soft Broms | GUIDANCE | 5 | No | Compentive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Income | 500.00 | 500.00 |  | "Tambo" |
| 103.45 | Staple Wire | GUIDANCE | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 650.00 | 650.00 |  | \#10, width 12 mm , leg length 10 mm - max |
| 103.46 | Staple Wire | GUIDANCE | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Income | 600.00 | 600.00 |  | \#35 (heay duty) max |
| 103.47 | Vellum | GUIDANCE | 10 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Febuary 4, 2022 | Income | 13,000.00 | 13,000.00 |  | White \#100 $8.5 \times 11$ |
| 103.48 | Vellum | GUIDANCE | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 15,000.00 | 15,000.00 |  | Whit \#1008.5 $\times 13$ |
| 103.49 | PAPER CLIP | GUIDANCE | 10 | No | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 2,100.00 | 2,100.00 |  | (Medium) |
| 103.50 | PAPER CLIP | GUIDANCE | 10 | No | Compentive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Income | 2,000.00 | 2,000.00 |  | (Large) |
| 103.51 | Brown Envelop | GUIDANCE | 100 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1,2022 | Februar 4, 2022 | Income | 700.00 | 700.00 |  | (Long) |
| 103.52 | Sign Pen | GUIDANCE | 30 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | Februay 28,2022 | Income | 1,200.00 | 1,200.00 |  | Black |
| 103.53 | Sign Pen | GUIDANCE | 30 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 1,200.00 | 1,200.00 |  | Blue |
| 103.54 | White Board Pen | GUIDANCE | 10 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | Februay 28,2022 | Income | 500.00 | 500.00 |  | Color Red, Black and Blue |
| 103.55 | Special Paper | GUIDANCE | 5 | No | Compentive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | Febinary 28,2022 | Income | 2,250.00 | 2,250.00 |  | long, assorted color |
| 103.56 | Double Sided Tape | GUIDANCE | 10 | No | Compentive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | Feburay 28,2022 | Income | 550.00 | 550.00 |  | , 1 inch |
| 103.57 | Double Sided Tape | GUIDANCE | 10 | NO | Competitive Bidding | Februar 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Income | 580.00 | 580.00 |  | 2 inches |
| 103.58 | Glue Gun, | GUIDANCE | , | No | Competitive Bidding | Februar 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Income | 400.00 | 400.00 |  | small size |
| 103.59 | Glue Stick, | GUIDANCE | 10 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Income | 100.00 | 100.00 |  | small size |
| 103.60 | Cett. Jacket- | GUIDANCE | 50 | NO | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | Februar 1, 2022 | February 4, 2022 | Income | 2,000.00 | 2,000.00 |  | plastic transparent |
| 103.61 | Printer Ink | RLE NURSING | 100 | No | Compentive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 40,000.00 | 40,000.00 |  | Epson L3110 black |
| 103.62 | Printer Ink | RLE NURSING | 50 | No | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 20,000.00 | 20,000.00 |  | Epson L3110cyan |
| 103.63 | Printer Ink | RLE NURSING | 50 | No | Competitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 20,000.00 | 20,000.00 |  | Epson L3110 yellow |
| 103.64 | Printer Ink | RLE NURSING | 50 | No | Compeetive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 20,000.00 | 20,000.00 |  | Epson L310magenta |
| 104 | OFFICE SUPPLIES AND DEVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 104.1 | Bond Paper | LIBRARY | 50 | No | Competitive Bidding | April , 2022 | Appil 19, 2022 | April 26,2022 | Apill , 2022 | Income | 12,500.00 | 12,500.00 |  | Long, substance 20 |
| 104.2 | Bond Paper | LIBRARY | 50 | No | Competitive Bidding | April , 2022 | Apili 19, 2022 | April 26,2022 | Apiril, 2022 | Income | 10,500.00 | 10,500.00 |  | Short, substance 20 |
| 104.3 | Staple Wire | LIBRARY | 5 | NO | Competitive Bidding | Apil 4,2022 | Apili 19, 2022 | April 26,2022 | Apill , 2022 | Income | 300.00 | 300.00 |  | \#10, width 12 mm , leg length 10 mm - max |
| 104.4 | Staple Wire | LIBRARY | 10 | No | Compeetive Bidding | April 4,2022 | April 19,2022 | April 26,2022 | Appil 3 , 2022 | Income | 500.00 | 500.00 |  | \#35 (heayy duty) max |
| 104.5 | Sign Pen | LIBRARY | 20 | No | Competitive Bidding | April , 2022 | Apil 19,2022 | April 26,2022 | Appil 3,2022 | Income | 800.00 | 800.00 |  | Black |
| 104.6 | Sign Pen | LIBRARY | 20 | No | Competitive Bidding | April , 2022 | April 19,2022 | April 26,2022 | Appil 3 , 2022 | Income | 800.00 | 800.00 |  | Blue |
| 104.7 | PAPER, MULTICOPY | OCTA | 6 | No | Compeetive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,180.74 | 1,180.74 |  | A4, 80 gsm |
| 104.8 | PAPER, MULTICOPY | OCTA | 6 | No | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Feberuary 4, 2022 | Income | 1,103.41 | 1,103,41 |  | Legal, 80 gsm |
| -104.9 | STAPLER | OCTA | ${ }_{6} 6$ | No | Competitive Bidding | January 10,2022 | January 25,2022 | Februar 1, 2022 <br> Februar 1, 2022 | Februar 4, 2022 | Income | 808.70 193.62 | 808.70 <br> 193.62 |  | standard type standard |
| 104.11 | ENVELOPE | OCTA | 24 | No | Compentive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 57.60 | 57.60 |  | docoumentar, A4 |
| 104.12 | ENVELOPE | OCTA | 24 | No | Compentive Bidding | January 10, 2022 | Januar 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 72.00 | 72.00 |  | documentar, Legal |
| 104.13 | SIGN PEN | OCTA | 24 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 583.49 | 583.49 |  | black |
| 104.14 | SIGN PEN | OCTA | 24 | No | Compeetive Bidding | January 10,2022 | Januar 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 700.19 | 700.19 |  | black |
| 104.15 | PENCIL | OCTA | 2 | NO | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 49.90 | 49.90 |  | lead, with eraser, 12 per box |
| 104.16 | MARKER | OCTA | 24 | No | Compeetive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 255.62 | 255.62 |  | permanent, black, bullet type |
| 104.17 | MARKER | OCTA | 24 | No | Competitive Bidding | January 10, 2022 | Januar 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 310.35 | 310.35 |  | permanent, blue, bullet type |
| 104.18 | MARKER | ОСтА | 24 | NO | Compeetive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3885.34 | 385.34 |  | whiteboard, black |
| 104.19 | MARKER | OCTA | 24 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | $462.41$ | 462.41 |  | Whitebard, blue |
| 104.21 | PAPER CLIP | OCTA | 4 | No | Compentive Bidding | January 0,2022 | January 25, 2022 | February 1, 2022 | Feburuary 4, 2022 | Income | 3,50.7.25 | 3,5000 |  | viny/plastic coated, 33 mm , box |
| 104.22 | PAPER CLIP | OCTA | 4 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 66.14 | 66.14 |  | viny/plastic coated, 50 mm , box |
| 104.23 | DATING AND STAMPING MACHINE | OCTA | 1 | No | Compentive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 544.75 | 544.75 |  |  |
| 104.24 | Cartoina | TEC | 70 | No | Compentive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 42,000.00 | 42,000.00 |  | Size A4 (8.27 $\times 11.69^{7}$, White |
| 104.25 | KromeKote | TEC | , | NO | Competitive Bidding | Apill 2022 | Apil 19, 2022 | April 26,2022 | Apill 2022 | Income | 32,000.00 | 32,000.00 |  | $12^{2 \prime \times 188^{\prime \prime}}$ |
| 104.26 | Alcohol | TEC | 10 | No | Compeetive Bidding | February 2, 2022 | Feburary 15, 2022 | February 22, 2022 | February 28,2022 | Income | 1,050.00 | 1,050.00 |  | Isoprophy $770 \%$ Solution $500 \mathrm{~m} / \mathrm{bottl}$ e |
| -104.27 | Bond Paper | ${ }_{\text {TEEC }}^{\text {TEC }}$ | 85 <br> 85 | No | Compentive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | $21,250.00$ 1785000 | $21,250.00$ 1785000 |  | Long (8.5x13), Subs. 24, GSM80 |
| 104.28 | Bond Paper | TEC | 85 | No | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 17,850.00 | 17,850.00 |  | A4, Sub 16, GSM70 |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\|\underset{\text { SIZE }}{\text { QUANTITYY }}\|$ |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdverisementPost <br> ing of IBREI | Submission/Opening of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.29 | Bond Paper | TEC | 50 | NO | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 10,000.00 | 10,00.00 |  | A4, Sub 18, GSM30 |
| 104.30 | Bond Paper | TEC | 2 | No | Competitive Bidding | June 3,2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 800.00 | 800.00 |  | 12"x18, Sub24, GSM80 |
| 104.31 | Sticker Paper | TEC | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 100.00 | 100.00 |  | A4, White Mate |
| 104.32 | Permanent Marker | TEC | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 2,500.00 | 2,500.00 |  | Bue, Heawy duty point tip, quick dyring |
| 104.33 | Permanent Marker | TEC | 50 | NO | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Income | 2,500.00 | 2,500.00 |  | Red, Heayy duty point tip, quick dyring |
| 104.34 | Permanent Makker | TEC | 50 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Income | 2,500.00 | 2,500.00 |  | Black, Heary duty point tip, quick dyying |
| 104.35 | Expandable Envelope | TEC | 50 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Income | 600.00 | 600.00 |  | Short, Garterized |
| 104.36 | Expandable Envelope | TEC | 50 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 750.00 | 750.00 |  | Long, Garterized |
| 104.37 | Stapler | TEC | 10 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,200.00 | 2,200.00 |  | \#35 Heay Duty-Max |
| 104.38 | Stapler | TEC | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31,2022 | Income | 3,750.00 | 3,750.00 |  | \#10, Heary Duty-Max |
| 104.39 | Staple Wire | TEC | 100 | No | Compentive Bidding | Appil 4,2022 | Apill 19,2022 | Appil 26,2022 | April , 2022 | Income | 6,500.00 | 6,500.00 |  | \#10, heay dutiy-Max |
| 104.40 | Staple Wire | TEC | 50 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 3,50.00 | 3,500.00 |  | \#35, heay duty-max |
| 104.41 | Staple Wire Remover | TEC |  | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 600.00 | 600.00 |  | Pliery Type, Heay Duty |
| 104.42 | Numbering Machine | TEC | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1,2022 | February 4, 2022 | Income | 3,700.00 | 3,700.00 |  | 6 digits, Good Quality, Heayy Duty |
| 104.43 | Packing Tape | TEC | 20 | No | Competitive Bidding | Apill 2022 | Apili 19, 2022 | April 26,2022 | Appil 3,2022 | Income | 1,000.00 | 1,000.00 |  | 2"x 100 m wide, , Brown, |
| 104.44 | Scotch Tape | TEC | 20 | No | Competitive Bidding | Apill 2022 | April 19,2022 | April 26,2022 | April 32022 | Income | 700.00 | 700.00 |  | $1 \times \times 100 \mathrm{~m}$, Transparent |
| 104.45 | Calculator | TEC | 4 | No | Compeetive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,200.00 | 2,200.00 |  | Mini Desk Type; 12 digits, Solar \& Batery Powered, Good Quality |
| 104.46 | Sign Pen | TEC | 10 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 700.00 | 700.00 |  | Blue, Gel, 0.3 tip |
| 104.47 | Ball Pen | TEC | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 100.00 | 100.00 |  | Red |
| 104.48 | Ball Pen | TEC | 10 | No | Competitive Bidding | Appil 4,2022 | April 19,2022 | April 26,2022 | Appil 3,2022 | Income | 100.00 | 100.00 |  | Red |
| 104.49 | Ball Pen | TEC | 10 | No | Competitive Bidding | July 1,2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Income | 100.00 | 10000 |  | Red |
| 104.50 | Ball Pen | TEC | 10 | No | Competitive Bidding | October 4, 2022 | October 18, 2022 | OCtober 25, 2022 | OCtiober 31, 2022 | Income | 100.00 | 100.00 |  | Red |
| 104.51 | Ball Pen | TEC | 10 | No | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 100.00 | 100.00 |  | Blue |
| 104.52 | Ball Pen | ${ }_{\text {TEC }}$ | 10 | No | Competitive Bidding | Apili 2022 | Aprii 19, 2022 | Aprii 26, 2022 | Appil 3,2022 | Income | 100.00 | 100.00 |  | Blue |
| 104.53 | Ball Pen | TEC | 10 | No | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22,2022 | July 28, 2022 | Income | 100.00 | 100.00 |  | Blue |
| 104.54 | Ball Pen | TEC | 10 | NO | Competitive Bidding | October 4, 2022 | October 18, 2022 | OCtober 25,2022 | October 31, 2022 | Income | 100.00 | 100.00 |  | Blue |
| 104.55 | Ball Pen | TEC | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 100.00 | 100.00 |  | Black |
| 104.56 | Ball Pen | TEC | 10 | No | Competitive Bidding | Apill 2022 | Appil 19,2022 | April 26,2022 | April , 2022 | Income | 100.00 | 100.00 |  | Black |
| 104.57 | Ball Pen | TEC | 10 | No | Competitive Bidding | July 1,2022 | July 15, 2022 | July 22, 2022 | July 28,2022 | Income | 100.00 | 100.00 |  | Black |
| 104.58 | Ball Pen | TEC | 10 | No | Competitive Bidding | October 4, 2022 | October 18, 2022 | OCtober 25, 2022 | October 31, 2022 | Income | 100.00 | 100.00 |  | Black |
| 104.59 | Brown Envelop | TEC | 100 | No | Competitive Bidding | Apill 2022 | Appil 19,2022 | April 26,2022 | Apill, 2022 | Income | 400.00 | 400.00 |  | Short, 1501bs |
| 104.60 | Brown Envelop | TEC | 100 | No | Compeetive Bidding | Appil 4,2022 | April 19,2022 | April 26,2022 | Appil 3,2022 | Income | 500.00 | 500.00 |  | Long, 1501bs |
| 104.61 | Tissue Paper | TEC | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 90.00 | 90.00 |  |  |
| 104.62 | Tsssue Paper | TEC | 2 | NO | Compeetitive Bidding | Appil 4,2022 | April 19,2022 | April 26, 2022 | April 3,2022 | Income | ${ }^{90.00}$ | 90.00 |  | 2-ply, 150puls, 12rollspack |
| 104.63 | Tissue Paper | TEC | 2 | NO | Competitive Bidding | July 1, 2022 | July 15,2022 | July 22, 2022 | July 28,2022 | Income | 90.00 | 90.00 |  | 2-ply, 150pulls, 12001s ${ }^{\text {Pack }}$ |
| 104.64 | Tissue Paper | TEC | 2 | No | Competitive Bidding | Octiober 4, 2022 | October 18, 2022 | October 25, 2022 | October 31, 2022 | Income | 90.00 | 90.00 |  | 2-ply, 150pulls, 12001s P pack |
| 104.65 | Masking Tape | TEC | 20 | No | Competitive Bidding | April 4 , 2022 | April 19, 2022 | April 26,2022 | April 3,2022 | Income | 500.00 | 500.00 |  | ${ }^{1 \times 5} \times 5 \mathrm{~m}$ |
| 104.66 | Folder | TEC | 50 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | Februar 4, 2022 | Income | 500.00 | 500.00 |  | Long, 14pis |
| 104.67 | Folder | TEC | 50 | No | Compeetive Bidding | January 10, 2022 | January 25, 2022 | February 1,2022 | February 4, 2022 | Income | 500.00 | 500.00 |  | Short, 14pts |
| 104.68 | Elmer's Glue | ${ }^{\text {TEC }}$ | 4 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 160.00 | 160.00 |  | Big, 130G |
| 104.69 | Bond Paper | LABORATORY | 15 | no | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February, 2022 | Income | 3,750.00 | 3,750.00 |  | Long, Subs. 20 - Advance |
| 104.70 | Bond Paper | LABORATORY CLA | 15 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  | Short, Subs. 20 - Advance |
| ${ }^{104.71}$ | Bond Paper | LABORATORY CLA | 10 | No | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | February, 2022 | Income | 2,100.00 | 2,100.00 |  | Subs. 70 gsm A4 |
| 104.72 | Alcool | LABORATORY CLA | 15 | No | Competitive Bidding | February 2, 2022 | Febuary 15,2022 | February 22,2022 | February 28,2022 | Income | 1,575.00 | 1,575.00 |  | Isoprophy $70 \%$ Solution 500m/bottle |
| 104.73 | Bond Paper | RLE NURSING | 400 | No | Compentive Bidding | April 4,2022 | Appil 19,2022 | April 26,2022 | April , 2022 | Income | 100,000.00 | 100,000.00 |  | Long, Subs. 20 - Advance |
| 104.74 | Bond Paper | RLE NURSING | 300 | NO | Competitive Bidding | Apili 2022 | Apili 19, 2022 | April 26,2022 | Appil 3,2022 | Income | 69,000.00 | 69,000.00 |  | A4, Subs. 20 - Advance |
| 104.75 | Special Paper | RLE NURSING | 4 | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31, 2022 | Income | 1,800.00 | 1,800.00 |  | long, assorted color |
| 104.76 | Sign Pen | RLE NURSING | 20 | No | Compeetive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 800.00 | 800.00 |  | (Black) |
| 104.77 | Sign Pen | RLE NURSING | 20 | NO | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31,2022 | Income | 800.00 | 800.00 |  | (Bue) |
| 104.78 | Brown Envelop | RLE NURSIING | 200 | No | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 1,400.00 | 1,400.00 |  | (Long) |
| 104.79 | Paper Clip | RLE NURSING | 10 | No | Compeetive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31, 2022 | Income | 2,000.00 | 2,000.00 |  | (Small) |
| ${ }^{104.80}$ | Paper Clip | RLE NURSING | 10 | No | Compeetitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 2,100.00 | 2,100.00 |  | (Medium) |
| $\frac{104.81 / F}{104.821 F}$ | Paper Clip | $\frac{\text { RLE NURSING }}{\text { RIL NUPSING }}$ | 10 | No | $\frac{\text { Compentive Bidding }}{\text { Compeetive Bidding }}$ | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 2,200.00 | 2,200.00 |  | (Large) |
| 104.83 | Vellum | RLLE NURSSIIGG | 3 | No | Compeeitive Bididing | - ${ }^{\text {May 3 3, } 3 \text { 2022 } 2022}$ | May 10,2022 | May ${ }^{\text {May } 24,202022}$ | May ${ }^{\text {May } 31,2022}$ | Income | 3,900.00 4.5000 | $3,900.00$ <br> 4,5000 |  | White \#1000.5.5 $\times 11$ |
| 104.84 | MALING ADRESS ENVELOP | RLE NURSSING | 10 | No | Competitive Bidding | May 3, 2022 | May 10,2022 | May 24, 2022 | May 31, 2022 | Income | 18,000.00 | 18,000.00 |  | WHITE \#20 $8.5 \times 4{ }^{\prime \prime \prime}$ |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|c\|c\|c\|c\|c\|} \text { QUANTITY/ } \\ \text { IIZE } \end{array}$ | Is this an Early <br> Procurement <br> Activity? <br> (Yes $/ \mathrm{No}$ ) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Advertisement/Post } \\ \text { ing of } I B / R E I \end{array}$ | $\begin{aligned} & \text { Submission/Opening } \\ & \text { of Bids } \end{aligned}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 118 | PRINTING SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 118.1 | Signages and posters/ binding c/o UPRESS | LIBRARY | 1 | No | Compeetitive Bidding | Apill , 2022 | April 19,2022 | Appil 26,2022 | April , 2022 | Income | 15,000.00 | 15,000.00 |  | Posters, Binding, Signages |
| 118.2 | Brochures |  | 5 | No | Competitive Bidding | Februar 2, 2022 | February 15,2022 | February 22, 2022 | Februay 28,2022 | Income | 2,500.00 | 2,500.00 |  |  |
| 118.3 | Posters | $\begin{aligned} & \text { LABORATORYY } \\ & \text { ARCH } \end{aligned}$ | 1 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | ${ }^{625.00}$ | ${ }^{625.00}$ |  |  |
| 118.4 | Posters | $\begin{aligned} & \text { LABORATORY } \\ & \text { ARCH } \end{aligned}$ | 1 | No | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | ${ }^{625.00}$ | 625.00 |  |  |
| 118.5 | Posters | $\begin{aligned} & \text { LABORATORY } \\ & \text { ARCH } \end{aligned}$ | 1 | No | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | ${ }^{625.00}$ | 625.00 |  |  |
| 118.6 | Posters | $\begin{aligned} & \text { LABORATORYY } \\ & \hline \text { ARCH } \end{aligned}$ | 1 | No | Comperitive Bidding | November 4, 2022 | November 18, 2022 | November 25, 2022 | November 29, 2022 | Income | 625.00 | 625.00 |  |  |
| 119 | PRINTING SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 119.1 | Printer inks | $\left.\right\|_{\text {ARCH }} ^{\text {LABORATORY }}$ | 4 | No | Competitive Bidding | Februar 2, 2022 | February 15, 2022 | February 22, 2022 | Februay 28,2022 | Income | 4,800.00 | 4,800.00 |  |  |
| 119.2 | Printer inks | $\begin{aligned} & \text { LABORATORY } \\ & \text { ARCH } \end{aligned}$ | 4 | No | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 4,800.00 | 4,800.00 |  |  |
| 1193 | Printer inks |  | 4 | No | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 4,800.00 | 4,800.00 |  |  |
| 127 | SAFETY AND OCCUPATIONAL PRODUCTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 127.1 | Full-Body Satety Belt | TTDF | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | Februar 1, 2022 | Februar 4, 2022 | Income | 10,000.00 | 10,000.00 |  | Material: Strengthened Polyester + Aluminum-alloy, Weight:1980g, Size of waist ring (adjustable): $75-120 \mathrm{~cm} / 29.53^{\prime \prime}-47.24^{\prime \prime}$, Size of leg ring (adjustable) $50-70 \mathrm{~cm} / 19.69^{\prime \prime}-27.56^{\prime \prime}$, Maximum bearing capacity: 150KG |
| 129 | SECURITY SURVEILLANCE AND DETECTION EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 129.1 | cCTV Camera with Speaker | CSSPE | 8 | No | Compeitive Bidding | Februar 2, 2022 | February 15, 2022 | February 22, 2022 | Februay 28,2022 | Income | 20,000.00 | 20,000.00 |  | Full HD Resolution (1920x1080); Day and Night; Motion Detection; Indoor and Outdoor |
| 129.2 | Security Camera |  | ${ }^{6}$ | No | Compeeitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 25,800.00 | 25,800.00 |  |  |
| 129.3 | CCTV System | LIBRARY | 2 | NO | Competitive Bidding | Februar 2,2022 | February 15, 2022 | February 22, 2022 | Februay 28, 2022 | Income | 300,000.00 |  | 300,000.00 |  |
| 129.4 | Digital Polygraph System/Lie Detector Instument | CCJE | 1 | no | Compeitive Bidding | February 2,2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 520,000.00 |  | 52,000.00 | Power Source: Via computer through USB connection; Working Environment Temperature: -20 C ~ +40 C; Working Environment Humidity: 20\%~80\% (relative value); Measurement of Pneumograph - Range: $0.1 \sim 5$ times per second, Frequency: $0.05 \mathrm{~Hz}-20 \mathrm{~Hz}$, Resolution Power: $1 \%$; Measurement GSR - Range: 100 hms - 10000 ohms, Frequency: $0.01 \mathrm{~Hz}-2 \mathrm{~Hz}$, Resolution Power: 1\%; Measurement of Blood Pressure - Range: $50 \sim 70 \mathrm{mmHg}$, Frequency: $0.05 \mathrm{~Hz}-5 \mathrm{~Hz}$, Resolution: $1 \%$; Noise: < 50dB |
| 131 | SIINAGE AND ACCESSORIIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 131.1 | Room Signages | $\begin{array}{\|l\|} \hline \text { LABORATORYY } \\ \text { ARCH } \end{array}$ | 15 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 18,000.00 | 18,000.00 |  |  |
| 131.2 | College Signage | PE | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 105,000.00 |  | 105,000.00 |  |
| 132 | SPORTING GOODS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 132.1 | Various Sports Supplies and Equipment for Training, WMSU Palaro and other Compeition | ATHLETICS | 10 | No | Compeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 540,000.00 | 540,000.00 |  | Estimated with ten (10) sports allowed to be played once events were finalized |
| 132.2 | Porabale troley Bluetooth Speaker | CSSPE | 8 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 80,000.00 | 80,000.00 |  | Bluetooth; Guitar Input with 2 wireless microphone; 15" 2 way 400W powered; with wheels; AC220V |
| 132.3 | Sepaktakraw Ball (Men) | CSSPE | 6 | No | Competitive Bidding | Februar 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Income | 2,910.00 | 2,991000 |  | weight 180g MT 908\% Marathon |
| 132.4 | Sepaktakraw Ball (Women) | CSSPE | ${ }^{6}$ | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 2,910.00 | 2,990.00 |  | - |
| 132.5 | Amis Stick | CSSPE | 30 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28,2022 | Income | 1,200.00 | 1,200.00 |  | rattan made |
| 132.6 <br> 1327 <br> 18 | Basketaal Ball | $\begin{aligned} & \hline \text { CSSPE } \\ & \hline \text { CSSPF } \end{aligned}$ | $\frac{15}{10}$ | No | Competitive Bidding | Februar 2, 2022 <br> Februar 2 2022 2022 | February 15, 2022 <br> Februay 15, 2022 |  | $\begin{array}{\|l\|} \hline \text { February } 28,2022 \\ \text { Febratro } 28 \\ \hline 2020 \end{array}$ | $\frac{\text { Income }}{\text { Income }}$ | $4,500.00$ 50.000 .00 | $4,500.00$ 50.000 .00 |  | rubber case |
| 132.8 <br> 132.8 | Scoreboard | CSSPE | 1 | No | Compeetitive Bidding | February 2, 2022 | Febuary 515,2022 | Febiuay F22, 2022 | Februay 28,2022 | Income | 50,0000.00 | 12,000.00 |  | Fippolding |
| 132.9 | resistance band set | CSSPE | 20 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Income | 10,000.00 | 10,000.00 |  |  |
| 132.10 | Table tennis Balls | CSSPE | 50 | No | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28,2022 | Income | 10,000.00 | 10,000.00 |  |  |
| 132.11 | ATHLETIC UNIFORM FOR MASTS GAMES 2022 | SCUAA | 140 | No | Competitive Eidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 955,000.00 | 955,000.00 |  | PARADE UNIFORM AND ATHLETIC/PLAYING UNIFORM (JACKET,CAP, JOGGER PANTS, SHORTS, SHIRTS/SANDO AND SHOES |
| 141 | TOKENS AND AWARDS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 141.1 | Throphy | ATHLETCS | 3 | No | Competitive Bidding | January 10,2022 | Januar 25, 2022 | Februar 1,2022 | Februar 4, 2022 | Income | 12,000.00 | 12,000.00 |  |  |
| 141.2 <br> 141.3 <br> 1.1 | Sublimation White Mug | GUIDANCE | 50 20 | No | $\frac{\text { Compentitive Bidding }}{\text { Compeitive }}$ Bidding | Februar 2, 2022 <br> Februar 2 . 2022 | Februar 15, 2022 Febuay 15.2022 | Februar 22, 2022 Febuary 22.2022 |  | Income | 8,500.00 1.30000 | 8,500000 1,30000 |  | with Full Printing |
| 141.3 <br> 141.4 <br> 1 | Palaue | ATHLETCE | ${ }_{20}^{20}$ | No | Compeetitive Biding | Februar 2, 2022 | February 15,2022 | Februay 22,2022 | Febiruay 28,2022 <br> February 4, 2022 | Income | $1,300.00$ $38,00.00$ | 1,30000 38,00000 |  | Pure Glass |
| 141.5 | Medals | LABORATORY CCJE | 60 | No | Competitive Eidding | March 4, 2022 | March 18, 2022 | March 24,2022 | March 31, 2022 | Income | 7,200.00 | 7,200.00 |  |  |
| 141.6 | Plaques | $\begin{aligned} & \text { LABORATORYY } \\ & \text { CCJE } \end{aligned}$ | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 14,000.00 | 14,000.00 |  |  |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  |  | 35,944,002.98 | 16,833,002.98 | 19,111,000.00 |  |

$$
\begin{aligned}
& \text { INCOME- } \\
& \text { GENERATING } \\
& \text { PROJECT } \\
& \text { (IGP) }
\end{aligned}
$$

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{array}{\|c} \text { Code } \\ \text { (PAP) } \end{array}$ | Procurement Project | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\left\|\begin{array}{c} \text { QUANTITYY/ } \\ \text { SIZE } \end{array}\right\|$ | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks <br> (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 2 | AGRICULTURAL CHEMICALS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.1 | Insecticide (Cypermethrine) | MANGO | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 6,750.00 | 6,750.00 |  | 1Liter per botlle |
| 2.2 | Mango Flower Inducer | MANGO | 10 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 3,000.00 | 3,000.00 |  | 1Kilogram per Pack |
| 2.3 | Dextrose Powder | LIVESTOCK | 5 | NO | Compeetitive Bidding | Appil 4, 2022 | Apili 19, 2022 | April 26, 2022 | Appril 3022 | Income | 4,000.00 | 4,000.00 |  | 100 grams;MMega energizer; Glucose Powder;anhydrous (99.9) |
| 2.4 | Dewormer | LIVESTOCK | 10 | NO | Compeetitive Bidding | Appil 4, 2022 | April 19, 2022 | April 26, 2022 | April 3, 2022 | Income | 4,000.00 | 4,000.00 |  | anthelminiti;Albendazole; $112.5 \mathrm{mg} / \mathrm{ml}$ suspension; 30 mL ; bottle |
| 2.5 | Diclofenthion wound spray | LIVESTOCK | 10 | no | Competitive Bidding | Appri 4, 2022 | April 19, 2022 | April 26, 2022 | April 3, 2022 | Income | 4,000.00 | 4,000.00 |  | 40 grams broad spectrum anticeptic; laricidida;ify repellant; colorant marker |
| 2.6 | Molasses | LIVESTOCK | 5 | NO | Compeetitive Bidding | Appril 4, 2022 | Apil 19, 2022 | Apili 26, 2022 | April 3, 2022 | Income | 4,000.00 | 4,000.00 |  | Good Quality; Gallon |
| 2.7 | Multivitamins + Probiotics | LIVESTOCK | 5 | NO | Compeetitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3, 2022 | Income | 5,000.00 | 5,000.00 |  | $1 \mathrm{~kg} / \mathrm{jar}$ |
| 2.8 | Dewormer Powder | NATIVE CHICKEN | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,600.00 | 1,600.00 |  | Dewormer Powder $7 \mathrm{~g} \times 48$ sachets |
| 2.9 | Antibacterial Powder | NATIVE CHICKEN | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,400.00 | 2,400.00 |  | $79 \times 48$ sachets |
| 2.10 | Multivitamins + Probiotics | NATIVE CHICKEN | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 2,000.00 | 2,000.00 |  | $1 \mathrm{~kg} / \mathrm{iar}$ |
| 4 | AGRICULTURAL PRODUCTS (SEEDS, | , SEEDLINGS, | PLANTS...) |  |  |  |  |  |  |  |  |  |  |  |
| 4.1 | Chick Booster | NATIVE CHICKEN | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 8,250.00 | 8,250.00 |  | Good Quality $50 \mathrm{Kg} / \mathrm{Sack}$ |
| 4.2 | Chick Starter Mash | NATIVE CHICKEN | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 8,500.00 | 8,500.00 |  | Good Quality; $50 \mathrm{Kg} / \mathrm{Sack}$ |
| 4.3 | Grower crumble | NATIVE CHICKEN | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 8,500.00 | 8,500.00 |  | Good Quality; $50 \mathrm{Kg} / \mathrm{Sack}$ |
| 4.4 | Chicken Layer Mash | NATIVE CHICKEN | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 17,000.00 | 17,000.00 |  | Good Quality; $50 \mathrm{Kg} / \mathrm{Sack}$ |
| 4.5 | Corn Bran | NATIVE CHICKEN | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 6,000.00 | 6,000.00 |  | Good Quality; $50 \mathrm{Kg} / \mathrm{Sack}$ |
| 10 | APPLIANCES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10.1 | Water \& Coffee Percolator | UFSC | 2 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 13,750.00 | 13,750.00 |  | IWB-1500S (15 liters) |
| 10.2 | Blender | ECONOTEL | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 25,000.00 | 25,000.00 |  | 500w |
| 10.3 | Water Dispenser | ECONOTEL | 4 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 32,000.00 | 32,000.00 |  | Hot and cold |
| 10.4 | Microwave Oven | ECONOTEL | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 8,000.00 | 8,000.00 |  |  |
| 10.5 | Vacuum Cleaner | ECONOTEL | 1 | No | Comperitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 7,000.00 | 7,000.00 |  | Handheld/Portable; 1000 power vacuum cleaner air circular system; with accessories |
| 16 | BEDCLOTHES, LINENS AND TOWELS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.1 | Bath Towel | ECONOTEL | 104 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 52,000.00 | 52,000.00 |  | $25^{\prime \prime} \times 54$ L Long, $100 \%$ cotton, absorbent |
| 16.2 | Bed sheet | ECONOTEL | 104 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 91,000.00 | 91,000.00 |  | 60"x95" |
| 16.3 | Blankets | ECONOTEL | 104 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 72,800.00 | 72,800.00 |  | 60"x90", $100 \%$ Polyester, embossed |
| 16.4 | Hand Towel | ECONOTEL | 104 | NO | Compeitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | Februar 4, 2022 | Income | 26,000.00 | 26,000.00 |  | $18^{\prime \prime} \times 30$ ", white, cotton, terry cloth |
| 16.5 | Pillow Case | ECONOTEL | 104 | NO | Compeetitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 36,400.00 | 36,400.00 |  | $18^{\prime \prime} \times 28^{\prime \prime} \times 6$ " standard size, coco crea, plain white |
| 16.6 | Pillow | ECONOTEL | 104 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 49,348.00 | 49,348.00 |  | Standard size, coco crea, white |
| 16.7 | Bed Sheets Cover, filted sheet | ECONOTEL | 104 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 31,200.00 | 31,200.00 |  | $36^{\prime \prime} 78{ }^{\prime \prime}$ |
| 16.8 | Curtains | ECONOTEL | 36 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 36,000.00 | 36,000.00 |  |  |
| 16.9 | Matress with Cover | ECONOTEL | 52 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 234,000.00 | 234,000.00 |  | $366^{\prime \prime} \times 75^{\prime \prime 6} 6^{\prime \prime}$ |
| 25 | COMPUTER FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25.1 | Computer Table | LDRC | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 8,800.00 | 8,800.00 |  | Triple deck, sliding keyboard case, with CPU/UPS base with carter wheels(rollers) material:Wood/Metal) |
| 29 | CONSTRUCTION PROJECTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 29.1 | Construction of the Water Refilling Station Building | GARMENT | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,120,000.00 |  | 1,120,000.00 |  |
| 38 | ELECTRICAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 38.1 | LED Bulb | CCE | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 1,980.00 | 1,980.00 |  | 15W, E27, daylight, LED |
| 38.2 | LED Bulb | CCE | 4 | NO | Compeetitive Bidding | June 3, 2022 | June 17, 2022 | June 24, 2022 | June 29, 2022 | Income | 1,980.00 | 1,980.00 |  | 15W, E27, daylight, LED |
| 38.3 | Ringlight | CCE | 2 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 1,400.00 | 1,400.00 |  | 10" RGB Led, with adjustable extendable tripod stand can be connected tolaptops/ desktops, and 3 modes brightness level |
| 38.4 | Floor cable/wire protector | LDRC | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 12,500.00 | 12,500.00 |  | floor cable protector 15 meters |
| 38.5 | Light bulbs | UFSC | 48 | NO | Compeeitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 9,600.00 | 9,600.00 |  | Econotel Rooms |
| 45 | FIRE FIGHTING \& RESCUE AND SAFET | ETY EQUIPMEI |  |  |  |  |  |  |  |  |  |  |  |  |
| 45.1 | Fire Extinguisher | LDRC | 6 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 11,880.00 | 11,880.00 |  | 10 lbs |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/ SIZE | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 46 | FIXTURES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 46.1 | Emergency Light | ECONOTEL | 13 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 33,800.00 | 33,800.00 |  | Rechargeable; with Desktop Fan |
| 46.2 | Ceiling Fan | ECONOTEL | 13 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 65,000.00 | 65,000.00 |  | Unit |
| 46.3 | Emergency Light | ECONOTEL | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 3,000.00 | 3,000.00 |  |  |
| 46.4 | Steel Filing Cabinet | $\begin{array}{\|l\|} \hline \text { WATER } \\ \text { REFILLING } \\ \text { STATION } \\ \hline \end{array}$ | 1 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 9,120.00 | 9,120.00 |  | 2 drawers, vertical type, gauge 20 , with lock |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | Senior Executive Chair | LDRC | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 11,700.00 | 11,700.00 |  | Senior, Gasilit, Leather foam warmrest steel stand |
| 53.2 | Monobloc Chair | WATER <br> REFILLING <br> STATION | 12 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 8,640.00 | 8,640.00 |  | Without arm, 100\% virgin plastic resin |
| 53.3 | Office Table | WATER REFILING STATION | 2 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 18,720.00 | 18,720.00 |  | With $1 / 4$ " glasstop; 24 " $\times 36$ "; One (1) center drawer with lock \& 3 -side drawer with lock |
| 61 | GENERAL REPAIR AND MAINTENANC | CE SERVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Riso Drum | UPRESS | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 90,000.00 | 90,000.00 |  | RISO MZ 1070A |
| 61.2 | Repair of Roofing and Ceiling of UPress | UPRESS | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 300,000.00 |  | 300,000.00 |  |
| 61.3 | Various Supplies and Materials for Repair and Maintenance | UFSC | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Income | 100,000.00 | 100,000.00 |  |  |
| 63 | GROCERY ITEMS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 63.1 | All Seasoning | UFSC | 25 | NO | Compeetitive Bidding | January 10, 2024 | January 25, 2024 | February 1, 2024 | February 4, 2024 | Income | 1,250.00 | 1,250.00 |  | All Seasoning Beef Cubes 12's 120g |
| 63.2 | All Seasoning | UFSC | 25 | NO | Compeetitive Bidding | January 10, 2025 | January 25, 2025 | February 1, 2025 | February 4, 2025 | Income | 1,250.00 | 1,250.00 |  | All Seasoning Chicken Cubes 12's 120g |
| 63.3 | Bihon | UFSC | 25 | NO | Compeitive Bidding | January 10, 2026 | January 25, 2026 | February 1, 2026 | February 4, 2026 | Income | 1,650.00 | 1,650.00 |  | Bihon 400g |
| 63.4 | Bleach | UFSC | 5 | NO | Compeetitive Bidding | January 10, 2027 | January 25, 2027 | February 1, 2027 | February 4, 2027 | Income | 870.00 | 870.00 |  | Bleach Original 1 gal |
| 63.5 | Breading Mix | UFSC | 5 | NO | Compeetitive Bidding | January 10, 2028 | January 25, 2028 | February 1, 2028 | February 4, 2028 | Income | 87.50 | 87.50 |  | Breading Mix Garic 62g |
| 63.6 | Canned Tuna | UFSC | 25 | NO | Compeetitive Bidding | January 10, 2029 | January 25, 2029 | February 1, 2029 | February 4, 2029 | Income | 1,900.00 | 1,900.00 |  | Canneed tuna Brine in oil 184 g |
| 63.7 | Canned Tuna | UFSC | 25 | NO | Compeetitive Bidding | January 10, 2030 | January 25, 2030 | February 1, 2030 | February 4, 2030 | Income | 15,000.00 | 15,000.00 |  | Canned tuna chunks in oil 1705 g |
| 63.8 | Catsup | UFSC | 5 | NO | Compeetitive Bidding | January 10, 2031 | January 25, 2031 | February 1, 2031 | February 4, 2031 | Income | 1,135.00 | 1,135.00 |  | Tomato Catsup 4kg |
| 63.9 | Chill sauce | UFSC | 5 | NO | Compeetitive Bidding | January 10, 2032 | January 25, 2032 | February 1, 2032 | February 4, 2032 | Income | 230.00 | 230.00 |  | Chili sauce 120 oz |
| 63.10 | Coffee | UFSC | 200 | NO | Competitive Bidding | January 10, 2033 | January 25, 2033 | February 1, 2033 | February 4, 2033 | Income | 18,600.00 | 18,600.00 |  | coffee black 100gm |
| 63.11 | Coftee Creamer | UFSC | 100 | NO | Compeetitive Bidding | January 10, 2034 | January 25, 2034 | February 1, 2034 | February 4, 2034 | Income | 9,300.00 | 9,300.00 |  | Coffee Creamer 100 gm |
| 63.12 | Diced Pimiento | UFSC | 25 | NO | Compeetitive Bidding | January 10, 2035 | January 25, 2035 | February 1, 2035 | February 4, 2035 | Income | 593.75 | 593.75 |  | Diced Pimiento 150gm |
| 63.13 | Dishwashing Liquid | UFSC | 25 | NO | Compeetitive Bidding | January 10, 2036 | January 25, 2036 | February 1, 2036 | February 4, 2036 | Income | 4,625.00 | 4,625.00 |  | Dishwashing Liquid 600g |
| 63.14 | Dried Sago | UFSC | 5 | NO | Compeetitive Bidding | January 10, 2037 | January 25, 2037 | February 1, 2037 | February 4, 2037 | Income | 500.00 | 500.00 |  | Dried Sago (big) |
| 63.15 | Eggs | UFSC | 250 | NO | Compeetitive Bidding | January 10, 2038 | January 25, 2038 | February 1, 2038 | February 4, 2038 | Income | 2,000.00 | 2,000.00 |  | Fresh Eggs Medium |
| 63.16 | Flat Tissue | UFSC | 25 | NO | Competitive Bidding | January 10, 2039 | January 25, 2039 | February 1, 2039 | February 4, 2039 | Income | 1,718.75 | 1,718.75 |  | Flat Tissue 200's |
| 63.17 | Ethy Alcohol | UFSC | 5 | NO | Compeetitive Bidding | January 10, 2040 | January 25, 2040 | February 1, 2040 | February 4, 2040 | Income | 3,125.00 | 3,125.00 |  | Ethyl Alcohol 1 gal |
| 63.18 | Fruit Cockail | UFSC | 20 | NO | Compeetitive Bidding | January 10, 2041 | January 25, 2041 | February 1, 2041 | February 4, 2041 | Income | 6,000.00 | 6,000.00 |  | Fruit Cocktail big 3033g |
| 63.19 | Fruit Cocktail | UFSC | 10 | NO | Competitive Bidding | January 10, 2042 | January 25, 2042 | February 1, 2042 | February 4, 2042 | Income | 2,670.00 | 2,670.00 |  | Fruit Cocktail small 836 g |
| 63.20 | Garbage bag | UFSC | 5 | NO | Competitive Bidding | January 10, 2043 | January 25, 2043 | February 1, 2043 | February 4, 2043 | Income | 3,093.75 | 3,093.75 |  | Garbage bag 100's black,xx1 |
| 63.21 | Gelatine | UFSC | 20 | NO | Competitive Bidding | January 10, 2044 | January 25, 2044 | February 1, 2044 | February 4, 2044 | Income | 340.00 | 340.00 |  | Gulaman Powder White 25g |
| 63.22 | lced Tea | UFSC | 100 | NO | Competitive Bidding | January 10, 2045 | January 25, 2045 | February 1, 2045 | February 4, 2045 | Income | 1,500.00 | 1,500.00 |  | Iced Tea solo apple 230 ml |
| 63.23 | leed Tea | UFSC | 100 | NO | Competitive Bidding | January 10, 2046 | January 25, 2046 | February 1, 2046 | February 4, 2046 | Income | 1,500.00 | 1,500.00 |  | lced Tea solo lemon 230 ml |
| 63.24 | Iced Tea | UFSC | 100 | NO | Competitive Bidding | January 10, 2047 | January 25, 2047 | February 1, 2047 | February 4, 2047 | Income | 1,500.00 | 1,500.00 |  | Iced Tea solo melon 230ml |
| 63.25 | Juice | UFSC | 10 | NO | Compeetitive Bidding | January 10, 2048 | January 25, 2048 | February 1, 2048 | February 4, 2048 | Income | 1,150.00 | 1,150.00 |  | Four Season Juice 1.36 Ltr |
| 63.26 | Juice | UFSC | 10 | NO | Competitive Bidding | January 10, 2049 | January 25, 2049 | February 1, 2049 | February 4, 2049 | Income | 1,190.00 | 1,190.00 |  | Pineapple Juice 1.36L |
| 63.27 | Mayonnaise | UFSC | 10 | NO | Compeetitive Bidding | January 10, 2050 | January 25, 2050 | February 1, 2050 | February 4, 2050 | Income | 3,000.00 | 3,000.00 |  | Mayonnaise /gallon |
| 63.28 | Mayonnaise | UFSC | 5 | NO | Compeetitive Bidding | January 10, 2051 | January 25, 2051 | February 1, 2051 | February 4, 2051 | Income | 1,015.00 | 1,015.00 |  | Mayonnaise 470ml |
| 63.29 | Oil | UFSC | 10 | NO | Competitive Bidding | January 10, 2052 | January 25, 2052 | February 1, 2052 | February 4, 2052 | Income | 3,260.00 | 3,260.00 |  | Corn Oil 2 L |
| 63.30 | Oyster Sauce | UFSC | 20 | NO | Competitive Bidding | January 10, 2053 | January 25, 2053 | February 1, 2053 | February 4, 2053 | Income | 3,600.00 | 3,600.00 |  | Oyster Sauce |
| 63.31 | Pancit Canton | UFSC | 10 | NO | Compeetitive Bidding | January 10, 2054 | January 25, 2054 | February 1, 2054 | February 4, 2054 | Income | 1,092.50 | 1,092.50 |  | Pancit Canton 500g |
| 63.32 | Pasta | UFSC | 10 | NO | Competitive Bidding | January 10, 2055 | January 25, 2055 | February 1, 2055 | February 4, 2055 | Income | 610.00 | 610.00 |  | Spaghetti Pasta $\{1 / 2 \mathrm{~kg}$ ) |
| 63.33 | Pepper powder | UFSC | 5 | NO | Compeetitive Bidding | January 10, 2056 | January 25, 2056 | February 1, 2056 | February 4, 2056 | Income | 200.50 | 200.50 |  | Pepper Powder 5 g black |
| 63.34 | Pickled Papaya | UFSC | 5 | NO | Competitive Bidding | January 10, 2057 | January 25, 2057 | February 1, 2057 | February 4, 2057 | Income | 435.00 | 435.00 |  | Pickled Papaya Pickled 360 g |
| 63.35 | Pickled Reish | UFSC | 5 | NO | Compeetitive Bidding | January 10, 2058 | January 25, 2058 | February 1, 2058 | February 4, 2058 | Income | 430.00 | 430.00 |  | Pickled Relish 270g |

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| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Project | PMO/ End-User | QUANTITY/ SIZE | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 63.36 | Pineapple Sliced | UFSC | 10 | NO | Compeetitive Bidding | January 10, 2059 | January 25, 2059 | February 1, 2059 | February 4, 2059 | Income | 685.00 | 685.00 |  | Pineapple sliced 432g |
| 63.37 | Pineapple Tidbits | UFSC | 10 | NO | Competitive Bidding | January 10,2060 | January 25, 2060 | February 1, 2060 | February 4, 2060 | Income | 630.00 | 630.00 |  | Pineapple Tidbits 432g |
| 63.38 | Pineapple Crushed | UFSC | 10 | NO | Competitive Bidding | January 10, 2061 | January 25, 2061 | February 1, 2061 | February 4, 2061 | Income | 480.00 | 480.00 |  | Pineapple crushed flat 227 g |
| 63.39 | Pre-cut Tissue | UFSC | 10 | NO | Compeetitive Bidding | January 10, 2062 | January 25, 2062 | February 1, 2062 | February 4, 2062 | Income | 710.00 | 710.00 |  | Pre-cut Tissue 1000's |
| 63.40 | Raisin | UFSC | 20 | NO | Competitive Bidding | January 10, 2063 | January 25, 2063 | February 1, 2063 | February 4, 2063 | Income | 1,030.00 | 1,030.00 |  | Raisin 100 g |
| 63.41 | Seasoning Powder | UFSC | 10 | NO | Compeetitive Bidding | January 10,2064 | January 25, 2064 | February 1, 2064 | February 4, 2064 | Income | 680.00 | 680.00 |  | Sinigang Sampalok $10^{\prime} \mathrm{s} 11 \mathrm{~g}$ |
| 63.42 | Soda Drink | UFSC | 10 | NO | Competitive Bidding | January 10,2065 | January 25, 2065 | February 1, 2065 | February 4, 2065 | Income | 875.00 | 875.00 |  | Soda Lime 1.5L |
| 63.43 | Sotanghon Roll | UFSC | 20 | NO | Competitive Bidding | January 10, 2066 | January 25, 2066 | February 1, 2066 | February 4, 2066 | Income | 3,720.00 | 3,720.00 |  | Sotangon 500g |
| 63.44 | Soy Sauce | UFSC | 5 | NO | Competitive Bidding | January 10, 2067 | January 25, 2067 | February 1, 2067 | February 4, 2067 | Income | 686.25 | 686.25 |  | Soy sauce 1 gal |
| 63.45 | Straw Mushroom | UFSC | 10 | NO | Competitive Bidding | January 10, 2068 | January 25, 2068 | February 1, 2068 | February 4, 2068 | Income | 650.00 | 650.00 |  | Straw Mushroom 425g |
| 63.46 | Tomato Paste | UFSC | 20 | NO | Competitive Bidding | January 10, 2069 | January 25, 2069 | February 1, 2069 | February 4, 2069 | Income | 380.00 | 380.00 |  | Tomato paste 70 g |
| 63.47 | Tomato sauce | UFSC | 20 | NO | Competitive Bidding | January 10,2070 | January 25, 2070 | February 1, 2070 | February 4, 2070 | Income | 600.00 | 600.00 |  | Tomato sauce 250 g |
| 63.48 | Vanilla | UFSC | 10 | NO | Competitive Bidding | January 10,2071 | January 25, 2071 | February 1, 2071 | February 4, 2071 | Income | 187.50 | 187.50 |  | Vanilla 120 ml |
| 63.49 | Vinegar | UFSC | 10 | NO | Competitive Bidding | January 10, 2072 | January 25, 2072 | February 1, 2072 | February 4, 2072 | Income | 1,740.00 | 1,740.00 |  | Vinegar 1 gal |
| 63.50 | Water | UFSC | 200 | NO | Competitive Bidding | January 10, 2073 | January 25, 2073 | February 1, 2073 | February 4, 2073 | Income | 1,400.00 | 1,400.00 |  | Water Bottled Water 330ml |
| 63.51 | Water | UFSC | 200 | NO | Competitive Bidding | January 10, 2074 | January 25, 2074 | February 1, 2074 | February 4, 2074 | Income | 1,650.00 | 1,650.00 |  | Water Bottled Water 500ml |
| 63.52 | Ampalya | UFSC | 150 | NO | Competitive Bidding | January 10, 2075 | January 25, 2075 | February 1, 2075 | February 4, 2075 | Income | 16,875.00 | 16,875.00 |  | Ampalayakg |
| 63.53 | Apple | UFSC | 100 | NO | Competitive Bidding | January 10,2076 | January 25, 2076 | February 1, 2076 | February 4, 2076 | Income | 3,125.00 | 3,125.00 |  | Apple/pc |
| 63.54 | Baguio Beans | UFSC | 20 | NO | Competitive Bidding | January 10,2077 | January 25, 2077 | February 1, 2077 | February 4, 2077 | Income | 1,000.00 | 1,000.00 |  | Baguio Beanskg |
| 63.55 | Bamboo Shoot | UFSC | 30 | NO | Competitive Bidding | January 10, 2078 | January 25, 2078 | February 1, 2078 | February 4, 2078 | Income | 1,875.00 | 1,875.00 |  | Bamboo Shootkg |
| 63.56 | Banana Blossom | UFSC | 50 | NO | Competitive Bidding | January 10, 2079 | January 25, 2079 | February 1, 2079 | February 4, 2079 | Income | 937.50 | 937.50 |  | Banana Blossom/pc |
| 63.57 | Banana Laeves | UFSC | 100 | NO | Competitive Bidding | January 10, 2080 | January 25, 2080 | February 1, 2080 | February 4, 2080 | Income | 1,050.00 | 1,050.00 |  | Banana Leaves/bundle |
| 63.58 | Bangus Fish | UFSC | 50 | NO | Compeetitive Bidding | January 10,2081 | January 25, 2081 | February 1, 2081 | February 4, 2081 | Income | 14,375.00 | 14,375.00 |  | Bangus Fish/kg |
| 63.59 | Beef Bones | UFSC | 30 | NO | Competitive Bidding | January 10, 2082 | January 25, 2082 | February 1, 2082 | February 4, 2082 | Income | 10,875.00 | 10,875.00 |  | Beef Bones/kg |
| 63.60 | Beef Laman | UFSC | 100 | NO | Competitive Bidding | January 10, 2083 | January 25, 2083 | February 1, 2083 | February 4, 2083 | Income | 49,075.00 | 49,075.00 |  | Beef laman/kg |
| 63.61 | Beeflaman | UFSC | 100 | NO | Competitive Bidding | January 10, 2084 | January 25, 2084 | February 1, 2084 | February 4, 2084 | Income | 49,875.00 | 49,875.00 |  | Beet Menudokg |
| 63.62 | Beef Ribs | UFSC | 100 | NO | Competitive Bidding | January 10, 2085 | January 25, 2085 | February 1, 2085 | February 4, 2085 | Income | 46,125.00 | 46,125.00 |  | Beef Ribskg |
| 63.63 | Beef Tapa | UFSC | 100 | NO | Competitive Bidding | January 10, 2086 | January 25, 2086 | February 1, 2086 | February 4, 2086 | Income | 49,875.00 | 49,875.00 |  | Beef Tapakg |
| 63.64 | Bell Pepper | UFSC | 20 | NO | Competitive Bidding | January 10,2087 | January 25, 2087 | February 1, 2087 | February 4, 2087 | Income | 5,750.00 | 5,750.00 |  | Bell Pepperkg |
| 63.65 | Blue Marlin Fish | UFSC | 100 | NO | Competitive Bidding | January 10,2088 | January 25, 2088 | February 1, 2088 | February 4, 2088 | Income | 42,500.00 | 42,500.00 |  | Blue Marin Fish/kg |
| 63.66 | Breast Chicken | UFSC | 100 | NO | Compeetitive Bidding | January 10, 2089 | January 25, 2089 | February 1, 2089 | February 4, 2089 | Income | 18,125.00 | $18,125.00$ |  | Breast Chicken/kg |
| 63.67 | Brocoli | UFSC | 50 | NO | Competitive Bidding | January 10,2090 | January 25, 2090 | February 1, 2090 | February 4, 2090 | Income | 12,500.00 | 12,500.00 |  | Brocolilikg |
| 63.68 | Bunggulan | UFSC | 100 | NO | Competitive Bidding | January 10, 2091 | January 25, 2091 | February 1, 2091 | February 4, 2091 | Income | 3,125.00 | 3,125.00 |  | Bunggulan/kg |
| 63.69 | Cabbage | UFSC | 50 | NO | Competitive Bidding | January 10, 2092 | January 25, 2092 | February 1, 2092 | February 4, 2092 | Income | 5,000.00 | 5,000.00 |  | Cabbage/kg |
| 63.70 | Calamans | UFSC | 20 | NO | Competitive Bidding | January 10,2093 | January 25, 2093 | February 1, 2093 | February 4, 2093 | Income | 1,250.00 | 1,250.00 |  | Calamansikg |
| 63.71 | Carrots | UFSC | 50 | NO | Competitive Bidding | January 10, 2094 | January 25, 2094 | February 1, 2094 | February 4, 2094 | Income | 5,312.50 | 5,312.50 |  | Carrots/kg |
| 63.72 | Casava Roots | UFSC | 50 | NO | Competitive Bidding | January 10, 2095 | January 25, 2095 | February 1, 2095 | February 4, 2095 | Income | 3,125.00 | 3,125.00 |  | Casava Rootskg |
| 63.73 | Cauliflower | UFSC | 50 | NO | Competitive Bidding | January 10, 2096 | January 25, 2096 | February 1, 2096 | February 4, 2096 | Income | 12,500.00 | 12,500.00 |  | Cauifilowerkg |
| 63.74 | Cellery | UFSC | 10 | NO | Competitive Bidding | January 10, 2097 | January 25, 2097 | February 1, 2097 | February 4, 2097 | Income | 2,250.00 | 2,250.00 |  | Cellery/bundle |
| 63.75 | Charcoal | UFSC |  | NO | Competitive Bidding | January 10,2098 | January 25, 2098 | February 1, 2098 | February 4, 2098 | Income | 2,375.00 | 2,375.00 |  | Charcoalsack |
| 63.76 | Chicken Liver | UFSC | 50 | NO | Competitive Bidding | January 10,2099 | January 25, 2099 | February 1, 2099 | February 4, 2099 | Income | 13,750.00 | 13,750.00 |  | Chicken Liverkg |
| 63.77 | Chicken Wings | UFSC | 50 | NO | Competitive Bidding | January 10, 2028 | January 25, 2028 | February 1, 2028 | February 4, 2028 | Income | 9,062.50 | 9,062.50 |  | Chicken wingskg |
| 63.78 | Chinese Pecahay | UFSC | 10 | NO | Competitive Bidding | January 10, 2029 | January 25, 2029 | February 1, 2029 | February 4, 2029 | Income | 750.00 | 750.00 |  | Chinese Pechaykg |
| 63.79 | Clamp | UFSC | 50 | NO | Competitive Bidding | January 10, 2030 | January 25, 2030 | February 1, 2030 | February 4, 2030 | Income | 6,250.00 | 6,250.00 |  | Clamp/groups |
| 63.80 | Crabs | UFSC | 20 | NO | Competitive Bidding | January 10,2031 | January 25, 2031 | February 1, 2031 | February 4, 2031 | Income | 12,500.00 | 12,500.00 |  | Crabs Big/kg |
| 63.81 | Cucumber | UFSC | 30 | NO | Competitive Bidding | January 10,2032 | January 25, 2032 | February 1, 2032 | February 4, 2032 | Income | 1,500.00 | 1,500.00 |  | Cucumberkg |
| 63.82 | Curacha | UFSC | 20 | NO | Competitive Bidding | January 10,2033 | January 25, 2033 | February 1, 2033 | February 4, 2033 | Income | 12,500.00 | 12,500.00 |  | Curacha/kg |
| 63.83 | Cury Letuce | UFSC | 10 | NO | Competitive Bidding | January 10,2034 | January 25, 2034 | February 1, 2034 | February 4, 2034 | Income | 1,062.50 | 1,062.50 |  | Curly Lettucelbundle |
| 63.84 | Dried Fish | UFSC | 10 | NO | Competitive Bidding | January 10,2035 | January 25, 2035 | February 1, 2035 | February 4, 2035 | Income | 3,125.00 | 3,125.00 |  | Dried Fish/kg |
| 63.85 | Drumstick Chicken | UFSC | 50 | NO | Compeetitive Bidding | January 10, 2036 | January 25, 2036 | February 1, 2036 | February 4, 2036 | Income | 9,062.50 | 9,062.50 |  | Drumstick chicken/kg |
| 63.86 | Eggplant | UFSC | 20 | NO | Competitive Bidding | January 10,2037 | January 25, 2037 | February 1, 2037 | February 4, 2037 | Income | 1,250.00 | 1,250.00 |  | Eggplantkg |
| 63.87 | Fresh Miki | UFSC | 50 | NO | Competitive Bidding | January 10,2038 | January 25, 2038 | February 1, 2038 | February 4, 2038 | Income | 2,812.50 | 2,812.50 |  | Fresh Mikikg |
| 63.88 | Fresh Mushroom | UFSC | 15 | NO | Competitive Bidding | January 10, 2039 | January 25, 2039 | February 1, 2039 | February 4, 2039 | Income | 1,875.00 | 1,875.00 |  | Fresh Mushroom/pack |
| 63.89 | Fresh Shrimp | UFSC | 50 | NO | Compeetitive Bidding | January 10,2040 | January 25, 2040 | February 1, 2040 | February 4, 2040 | Income | 21,875.00 | 21,875.00 |  | Fresh shrimp (putian)/kg |
| 63.90 | Fresh shrimp | UFSC | 50 | NO | Compeetitive Bidding | January 10, 2041 | January 25, 2041 | February 1, 2041 | February 4, 2041 | Income | 15,000.00 | 15,000.00 |  | Fresh shrimp (regular)/kg |

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| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ | Procurement Project | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\begin{aligned} & \text { QUANTITY/ } \\ & \text { SIZE } \end{aligned}$ | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 63.91 | Garic | UFSC | 3 | NO | Competitive Bidding | January 10, 2042 | January 25, 2042 | February 1, 2042 | February 4, 2042 | Income | 11,250.00 | 11,250.00 |  | Garic/ sack 25kg/sack |
| 63.92 | Ginger | UFSC | 10 | NO | Competitive Bidding | January 10, 2043 | January 25, 2043 | February 1, 2043 | February 4, 2043 | Income | 750.00 | 750.00 |  | Gingerkg |
| 63.93 | Grapes | UFSC | 25 | NO | Competitive Bidding | January 10, 2044 | January 25, 2044 | February 1, 2044 | February 4, 2044 | Income | 10,000.00 | 10,000.00 |  | Grapes/kg |
| 63.94 | Grated Buko | UFSC | 25 | NO | Compeetive Bidding | January 10, 2045 | January 25, 2045 | February 1, 2045 | February 4, 2045 | Income | 6,250.00 | 6,250.00 |  | Grated Buko/kg |
| 63.95 | Ground beef | UFSC | 30 | NO | Competitive Bidding | January 10, 2046 | January 25, 2046 | February 1, 2046 | February 4, 2046 | Income | 10,837.50 | 10,837.50 |  | Ground beefkg |
| 63.96 | Ground Chicken | UFSC | 50 | NO | Competitive Bidding | January 10, 2047 | January 25, 2047 | February 1, 2047 | February 4, 2047 | Income | 7,029.18 | 7,029.18 |  | Ground Chicken/kg |
| 63.97 | Ground Pork | UFSC | 50 | NO | Competitive Bidding | January 10, 2048 | January 25, 2048 | February 1, 2048 | February 4, 2048 | Income | 15,000.00 | 15,000.00 |  | Ground Porkkg |
| 63.98 | Iodized salt | UFSC | 15 | NO | Competitive Bidding | January 10, 2049 | January 25, 2049 | February 1, 2049 | February 4, 2049 | Income | 375.00 | 375.00 |  | lodized saltpack |
| 63.99 | Jackfruit | UFSC | 20 | NO | Competitive Bidding | January 10, 2050 | January 25, 2050 | February 1, 2050 | February 4, 2050 | Income | 500.00 | 500.00 |  | Jackiruitsliced |
| 63.100 | Kamote roots | UFSC | 20 | NO | Competitive Bidding | January 10, 2051 | January 25, 2051 | February 1, 2051 | February 4, 2051 | Income | 750.00 | 750.00 |  | Kamote Rootskg |
| 63.101 | Kamote taps | UFSC | 20 | NO | Competitive Bidding | January 10, 2052 | January 25, 2052 | February 1, 2052 | February 4, 2052 | Income | 250.00 | 250.00 |  | Kamote taps/bundle |
| 63.102 | Kang Kong leaves | UFSC | 50 | NO | Competitive Bidding | January 10, 2053 | January 25, 2053 | February 1, 2053 | February 4, 2053 | Income | 937.50 | 937.50 |  | Kang Kong Leaveslbdl |
| 63.103 | Lakatan | UFSC | 50 | NO | Competitive Bidding | January 10, 2054 | January 25, 2054 | February 1, 2054 | February 4, 2054 | Income | 5,000.00 | 5,000.00 |  | Lakatan/kg |
| 63.104 | Lapu Lapu Fish | UFSC | 50 | NO | Competitive Bidding | January 10, 2055 | January 25, 2055 | February 1, 2055 | February 4, 2055 | Income | 21,875.00 | 21,875.00 |  | Lapu lapu Fish/kg |
| 63.105 | Lemon Grass | UFSC | 50 | NO | Competitive Bidding | January 10, 2056 | January 25, 2056 | February 1, 2056 | February 4, 2056 | Income | 312.50 | 312.50 |  | Lemon Grasslbundle |
| 63.106 | Lettuce | UFSC | 10 | NO | Competitive Bidding | January 10, 2057 | January 25, 2057 | February 1, 2057 | February 4, 2057 | Income | 1,500.00 | 1,500.00 |  | Lettuce/kg |
| 63.107 | locon | UFSC | 10 | NO | Competitive Bidding | January 10, 2058 | January 25, 2058 | February 1, 2058 | February 4, 2058 | Income | 6,250.00 | 6,250.00 |  | loconkg |
| 63.108 | Lumpia Wrapper | UFSC | 250 | NO | Competitive Bidding | January 10, 2059 | January 25, 2059 | February 1, 2059 | February 4, 2059 | Income | 312.50 | 312.50 |  | Lumpia Wrapper/po |
| 63.109 | Malagkit Rice | UFSC | 10 | NO | Competitive Bidding | January 10, 2060 | January 25, 2060 | February 1, 2060 | February 4, 2060 | Income | 15,625.00 | 15,625.00 |  | Malagkit Rice 25kg/sack |
| 63.110 | Malunggay | UFSC | 10 | NO | Competitive Bidding | January 10, 2061 | January 25, 2061 | February 1, 2061 | February 4, 2061 | Income | 800.00 | 800.00 |  | Malunggaylbd |
| 63.111 | Matambaka Fish | UFSC | 50 | NO | Competitive Bidding | January 10, 2062 | January 25, 2062 | February 1, 2062 | February 4, 2062 | Income | 11,250.00 | 11,250.00 |  | Matambaka Fish/kg |
| 63.112 | Maya Maya Fish | UFSC | 50 | NO | Competitive Bidding | January 10, 2063 | January 25, 2063 | February 1, 2063 | February 4, 2063 | Income | 21,250.00 | 21,250.00 |  | Maya Maya Fish/kg |
| 63.113 | Mustasa | UFSC | 15 | NO | Competitive Bidding | January 10, 2064 | January 25, 2064 | February 1, 2064 | February 4, 2064 | Income | 187.50 | 187.50 |  | Mustasa/bundle |
| 63.114 | Okra | UFSC | 20 | NO | Competitive Bidding | January 10, 2065 | January 25, 2065 | February 1, 2065 | February 4, 2065 | Income | 125.00 | 125.00 |  | Okrabundle |
| 63.115 | Onion leaves | UFSC | 10 | NO | Competitive Bidding | January 10, 2066 | January 25, 2066 | February 1, 2066 | February 4, 2066 | Income | 500.00 | 500.00 |  | Onion Leaves/bundle |
| 63.116 | Oxtail | UFSC | 50 | NO | Competitive Bidding | January 10, 2067 | January 25, 2067 | February 1, 2067 | February 4, 2067 | Income | 12,562.50 | 12,562.50 |  | Oxailkg |
| 63.117 | Patola | UFSC | 10 | NO | Competitive Bidding | January 10, 2068 | January 25, 2068 | February 1, 2068 | February 4, 2068 | Income | 250.00 | 250.00 |  | Patolapc |
| 63.118 | Pechay | UFSC | 20 | NO | Competitive Bidding | January 10, 2069 | January 25, 2069 | February 1, 2069 | February 4, 2069 | Income | 250.00 | 250.00 |  | Pechaybundle |
| 63.119 | Pineapple Sliced | UFSC | 10 | NO | Competitive Bidding | January 10,2070 | January 25, 2070 | February 1, 2070 | February 4, 2070 | Income | 437.50 | 437.50 |  | Pineapple sliced/packs |
| 63.120 | Pork Belly | UFSC | 20 | NO | Competitive Bidding | January 10, 2071 | January 25, 2071 | February 1, 2071 | February 4, 2071 | Income | 6,500.00 | 6,500.00 |  | Pork Bellykg |
| 63.121 | Pork Chop | UFSC | 20 | NO | Competitive Bidding | January 10, 2072 | January 25, 2072 | February 1, 2072 | February 4, 2072 | Income | 6,500.00 | 6,500.00 |  | Pork Chop |
| 63.122 | Pork Laman | UFSC | 20 | NO | Competitive Bidding | January 10, 2073 | January 25, 2073 | February 1, 2073 | February 4, 2073 | Income | 6,000.00 | 6,000.00 |  | Pork Lamankg |
| 63.123 | Pork Pata | UFSC | 20 | NO | Competitive Bidding | January 10, 2074 | January 25, 2074 | February 1, 2074 | February 4, 2074 | Income | 6,510.00 | 6,510.00 |  | Pork Patakg |
| 63.124 | Potato | UFSC | 50 | NO | Competitive Bidding | January 10, 2075 | January 25, 2075 | February 1, 2075 | February 4, 2075 | Income | 5,627.13 | 5,627.13 |  | potato/kg |
| 63.125 | Pure Coconut Mik | UFSC | 10 | NO | Competitive Bidding | January 10,2076 | January 25, 2076 | February 1, 2076 | February 4, 2076 | Income | 1,000.00 | 1,000.00 |  | Pure Coconut Milk/pack |
| 63.126 | Raddish | UFSC | 5 | NO | Competitive Bidding | January 10, 2077 | January 25, 2077 | February 1, 2077 | February 4, 2077 | Income | 250.00 | 250.00 |  | Raddish/kg |
| 63.127 | Red Onion | UFSC |  | NO | Competitive Bidding | January 10, 2078 | January 25, 2078 | February 1, 2078 | February 4, 2078 | Income | 4,375.00 | 4,375.00 |  | Red Onion/sack 25kg/sack |
| 63.128 | Red Squash | UFSC | 10 | NO | Competitive Bidding | January 10, 2079 | January 25, 2079 | February 1, 2079 | February 4, 2079 | Income | 625.00 | 625.00 |  | Red Squash/pack |
| 63.129 | Rice/sack | UFSC | 10 | NO | Competitive Bidding | January 10, 2080 | January 25, 2080 | February 1, 2080 | February 4, 2080 | Income | 12,500.00 | 12,500.00 |  | Rice 25kg / sack |
| 63.130 | Ripe Banana | UFSC | 50 | NO | Competitive Bidding | January 10, 2081 | January 25,2081 | February 1, 2081 | February 4, 2081 | Income | 1,875.00 | 1,875.00 |  | Ripe Banana (saba)/kg |
| 63.131 | Rock salt | UFSC | 5 | NO | Competitive Bidding | January 10, 2082 | January 25,2082 | February 1, 2082 | February 4, 2082 | Income | 62.50 | 62.50 |  | Rock Saltkg |
| 63.132 | Sayote | UFSC | 10 | NO | Competitive Bidding | January 10, 2083 | January 25, 2083 | February 1, 2083 | February 4, 2083 | Income | 1,250.00 | 1,250.00 |  | Sayotekg |
| 63.133 | Singkamas | UFSC | 10 | NO | Competitive Bidding | January 10, 2084 | January 25, 2084 | February 1, 2084 | February 4, 2084 | Income | 500.00 | 500.00 |  | Singkamaskg |
| 63.134 | Skinless Peanut | UFSC | 50 | NO | Competitive Bidding | January 10, 2085 | January 25, 2085 | February 1, 2085 | February 4, 2085 | Income | 8,562.50 | 8,562.50 |  | Skinless Peanutkg |
| 63.135 | Squid | UFSC | 25 | NO | Competitive Bidding | January 10, 2086 | January 25, 2086 | February 1, 2086 | February 4, 2086 | Income | 9,375.00 | 9,375.00 |  | Squidkg |
| 63.136 | String beans | UFSC | 25 | NO | Compeetitive Bidding | January 10,2087 | January 25,2087 | February 1, 2087 | February 4, 2087 | Income | 625.00 | 625.00 |  | String beanslbundle |
| 63.137 | Sunkist | UFSC | 50 | NO | Competitive Bidding | January 10, 2088 | January 25, 2088 | February 1, 2088 | February 4, 2088 | Income | 1,875.00 | 1,875.00 |  | Sunkist/pc |
| 63.138 | Talakito Fish | UFSC | 25 | NO | Competitive Bidding | January 10, 2089 | January 25, 2089 | February 1, 2089 | February 4, 2089 | Income | 9,375.00 | 9,375.00 |  | Talakito Fish/kg(sliced) |
| 63.139 | Tanguinge Fish | UFSC | 15 | NO | Compeetitive Bidding | January 10, 2090 | January 25, 2090 | February 1, 2090 | February 4, 2090 | Income | 6,375.00 | 6,375.00 |  | Tanguinge Fish/kg(sliced) |
| 63.140 | Thigh Chicken | UFSC | 50 | NO | Competitive Bidding | January 10, 2091 | January 25, 2091 | February 1, 2091 | February 4, 2091 | Income | 9,062.50 | 9,062.50 |  | Thigh Chicken/kg |
| 63.141 | Tomatoes | UFSC | 25 | NO | Competitive Bidding | January 10, 2092 | January 25, 2092 | February 1, 2092 | February 4, 2092 | Income | 1,562.50 | 1,562.50 |  | Tomatoeskg |
| 63.142 | Unripe Banana | UFSC | 25 | NO | Competitive Bidding | January 10,2093 | January 25, 2093 | February 1, 2093 | February 4, 2093 | Income | 937.50 | 937.50 |  | Unripe Bananalkg |
| 63.143 | Unripe Papaya | UFSC | 10 | NO | Competitive Bidding | January 10, 2094 | January 25, 2094 | February 1, 2094 | February 4, 2094 | Income | 187.50 | 187.50 |  | Unipe Papayalpc |
| 63.144 | Water Melon | UFSC | 25 | NO | Competitive Bidding | January 10, 2095 | January 25, 2095 | February 1, 2095 | February 4, 2095 | Income | 1,093.75 | 1,093.75 |  | Water Melon/packs |
| 63.145 | White Onion | UFSC | 5 | NO | Competitive Bidding | January 10, 2096 | January 25, 2096 | February 1, 2096 | February 4, 2096 | Income | 568.75 | 568.75 |  | White Onion/kg |

Western Mindanao State University Annual Procurement Plan for FY 2022


Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Project | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\begin{aligned} & \text { QUANTITY/ } \\ & \text { SIZE } \end{aligned}$ | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 103.6 | Computer Ink | UFSC | 2 | NO | Competitive Bidding | January 10, 2022 | January 25,2022 | February 1, 2022 | February 4, 2022 | Income | 750.00 | 750.00 |  | 664 Cyan |
| 103.7 | Computer Ink | UFSC | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 750.00 | 750.00 |  | 664 Magenta |
| 103.8 | Computer Ink | UFSC | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 750.00 | 750.00 |  | 664 Yellow |
| 104 | OFFICE SUPPLIES AND DEVICES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 104.1 | Bondpaper | CCE | 5 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22,2022 | February 28, 2022 | Income | 1,500.00 | 1,500.00 |  | subs. $24,8.5 \times 13$ |
| 104.2 | Bondpaper | CCE | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 1,500.00 | 1,500.00 |  | subs. $24,8.5 \times 13$ |
| 104.3 | Bondpaper | CCE | 5 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 1,500.00 | 1,500.00 |  | subs. $24,8.5 \times 13$ |
| 104.4 | Bondpaper | CCE | 10 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 2,400.00 | 2,400.00 |  | subs. 20,70 gsm A4 |
| 104.5 | Bondpaper | CCE | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 1,200.00 | 1,200.00 |  | subs. 20,70 gsm A5 |
| 104.6 | Bondpaper | CCE | 5 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 1,200.00 | 1,200.00 |  | subs. 20, 70 gsm A6 |
| 104.7 | Soft Brooms | CCE | 2 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 200.00 | 200.00 |  | "Tambo" |
| 104.8 | Sott Brooms | CCE | 2 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 200.00 | 200.00 |  | "Tambo" |
| 104.9 | Vellum | CCE | 5 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 6,500.00 | 6,500.00 |  | white \#100 8.5x11 |
| 104.10 | Vellum | CCE | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 6,500.00 | 6,500.00 |  | white \#100 8.5x12 |
| 104.11 | Sign Pen | CCE | 5 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 200.00 | 200.00 |  | Blue |
| 104.12 | Sign Pen | CCE | 5 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 200.00 | 200.00 |  | Blue |
| 104.13 | White Board Pen | CCE | 5 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 250.00 | 250.00 |  |  |
| 104.14 | White Board Pen | CCE | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 250.00 | 250.00 |  |  |
| 104.15 | White Board Pen | CCE | 5 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 250.00 | 250.00 |  |  |
| 104.16 | Highlighter | CCE | 5 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 250.00 | 250.00 |  |  |
| 104.17 | Highlighter | CCE | 5 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 250.00 | 250.00 |  |  |
| 104.18 | Correction Tape | CCE | 5 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 125.00 | 125.00 |  |  |
| 104.19 | Correction Tape | CCE | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 125.00 | 125.00 |  |  |
| 104.20 | Correction Tape | CCE | 5 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 125.00 | 125.00 |  |  |
| 104.21 | Record Book | CCE | 3 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 450.00 | 450.00 |  | 500 pages, size $214 \mathrm{~mm} \times 278 \mathrm{~mm}$ min |
| 104.22 | Record Book | CCE | 3 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 450.00 | 450.00 |  | 500 pages, size $214 \mathrm{~mm} \times 278 \mathrm{~mm}$ min |
| 104.23 | Tissue Paper | CCE | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Income | 180.00 | 180.00 |  | 2-ply, $100 \%$ recycled |
| 104.24 | Tissue Paper | CCE | 2 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 180.00 | 180.00 |  | 2-ply, 100\% recycled |
| 104.25 | Tissue Paper | CCE | 2 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 180.00 | 180.00 |  | 2-ply, $100 \%$ recycled |
| 104.26 | Battery | CCE | 2 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Income | 500.00 | 500.00 |  | dry cell, size AAA |
| 104.27 | Battery | CCE | ${ }^{2}$ | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 500.00 | 500.00 |  | dry cell, size AAA |
| 104.28 | Battery | CCE | 3 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 450.00 | 450.00 |  | dry cell, size AA |
| 104.29 | Battery | CCE | 3 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 450.00 | 450.00 |  | dry cell, size AA |
| 104.30 | Sticky Notes | CCE | 5 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 125.00 | 125.00 |  | $3^{3} \times 3^{\prime \prime}$ |
| 104.31 | Sticky Notes | CCE | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 125.00 | 125.00 |  | $3{ }^{3} \times 3$ " |
| 104.32 | Sticky Notes | CCE | 5 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 150.00 | 150.00 |  | 3"×4" |
| 104.33 | Sticky Notes | CCE | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 150.00 | 150.00 |  | 3"x4" |
| 104.34 | Binder Clip | CCE | 5 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Income | 600.00 | 600.00 |  | $3^{\prime \prime}$ |
| 104.35 | Binder Clip | CCE | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 600.00 | 600.00 |  | $3^{\prime \prime}$ |
| ${ }^{104.36}$ | Binder Clip | CCE | 5 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 600.00 | 600.00 |  | $3^{\prime \prime}$ |
| 104.37 | Binder Clip | CCE | 5 | NO | Competitive Bidding | February 2, 2022 | February 15,2022 | February 22, 2022 | February 28, 2022 | Income | 450.00 | 450.00 |  | $2^{\prime \prime}$ |
| 104.38 | Binder Clip | CCE | 5 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 450.00 | 450.00 |  | $2^{\prime \prime}$ |
| 104.39 | Binder Clip | CCE | 5 | NO | Competitive Bidding | August 1, 2022 | August 16, 2022 | August 23, 2022 | August 30, 2022 | Income | 450.00 | 450.00 |  | $2^{\prime \prime}$ |
| 104.40 | Thumb Tacks | CCE | 2 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 30.00 | 30.00 |  |  |
| 104.41 | Glue | CCE | 2 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 500.00 | 500.00 |  |  |
| 104.42 | Expandable Folder | CCE | 20 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 600.00 | 600.00 |  | Long, Green |
| 104.43 | Expandable Folder | CCE | 20 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 600.00 | 600.00 |  | Long, Green |
| 104.44 | Push Pin | CCE | 3 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 180.00 | 180.00 |  |  |
| 104.45 | Push Pin | CCE | 3 | NO | Competitive Bidding | May 3, 2022 | May 10, 2022 | May 24, 2022 | May 31, 2022 | Income | 180.00 | 180.00 |  |  |
| 104.46 | Bondpaper | UFSC | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 5,500.00 | 5,500.00 |  | $8.5 \times 13$ |
| 104.47 | Bondpaper | UFSC | 5 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 1,250.00 | 1,250.00 |  | A4 |
| 104.48 | Correctional Tape | UFSC | 10 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 450.00 | 450.00 |  |  |
| 104.49 | Heary Duty Scoth Tape Dispenser | UFSC | 2 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 750.00 | 750.00 |  | Big |
| 104.50 | Piot Pen Permanent | UFSC | 5 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 250.00 | 250.00 |  | Black |
| 104.51 | Scotch tape | UFSC | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 660.00 | 660.00 |  | Big |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/ SIZE | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 104.52 | Whiteooard Pen | UFSC | 10 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 500.00 | 500.00 |  | Black |
| 104.53 | Whiteboard | WATER RTATION STATION | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 2,400.00 | 2,400.00 |  | $2 \mathrm{tt} \times 3$ ti; wall mounted; Aluminum Frame with Edge Protection |
| 104.54 | Water Container | $\begin{aligned} & \text { WATER } \\ & \text { REFILLING } \\ & \text { STATION } \end{aligned}$ | 200 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 37,200.00 | 37,200.00 |  | Slim, 5 Gal. |
| 104.55 | Water Container | WATER REFILLING STATION | 300 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 54,000.00 | 54,000.00 |  | Round, 5 Gal. |
| 104.56 | Empty Botle | $\begin{aligned} & \text { WATER } \\ & \text { REFILLING } \\ & \text { STATION } \end{aligned}$ | 36,000 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 140,400.00 | 140,400.00 |  | 330 ml |
| 104.57 | Empty Botte | WATER REFILLING STATION | 14,000 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 61,320.00 | 61,320.00 |  | 500ml |
| 104.58 | Hygienic Sticker | $\begin{aligned} & \text { WATER } \\ & \text { REFILLING } \end{aligned}$ station | 30 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 11,880.00 | 11,880.00 |  | Roll |
| 104.59 | Sediment Filter and Other Materials | $\begin{aligned} & \text { WATER } \\ & \text { REFILLING } \\ & \text { STATION } \end{aligned}$ | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 120,000.00 | 120,000.00 |  | Lot |
| 104.60 | Push Cart Trolley | WATER STATION STATION | 1 | No | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 4,800.00 | 4,800.00 |  |  |
| 104.61 | Water Container Cap/Faucet Seal | $\begin{aligned} & \text { WATER } \\ & \text { REFILLING } \\ & \text { STATION } \end{aligned}$ | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 30,000.00 | 30,000.00 |  | Bundle (Supply for entire year) |
| 119 | PRINTING SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 119.1 | PVC Card for ID | UPRESS | 10 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26,2022 | April 3,2022 | Income | 85,000.00 | 85,000.00 |  | RFID |
| 119.2 | Retransfer film | UPRESS | 10 | NO | Competitive Bidding | April 4, 2022 | Apili 19, 2022 | Appril 26, 2022 | April 3,2022 | Income | 75,000.00 | 75,000.00 |  | For ID |
| 119.3 | ID sling and with ID protector | UPRESS | 60 | NO | Competitive Bidding | Appril 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Income | 30,000.00 | 30,000.00 |  | Double transparent |
| 119.4 | YMCK Colored ribbon | UPRESS | 10 | NO | Competitive Bidding | Appil 4, 2022 | Apil 19, 2022 | April 26,2022 | April 3,2022 | Income | 13,000.00 | 13,000.00 |  | SRT color ribbon, YMCK for ID |
| 119.5 | Book paper | UPRESS | 200 | NO | Compeetitive Bidding | April 4, 2022 | Apriil 19, 2022 | April 26, 2022 | April 3,2022 | Income | 56,000.00 | $56,000.00$ |  | subs 20 gsm (short) |
| 119.6 | Book paper | UPRESS | 200 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Income | 56,000.00 | 56,000.00 |  | subs 20 gsm (long) |
| 119.7 | Laminating film | UPRESS |  | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | Appril 26, 2022 | April 3,2022 | Income | 1,700.00 | 1,700.00 |  | A 4250 microns |
| 119.8 | White velum | UPRESS | 5 | NO | Competitive Bidding | Appril 4, 2022 | Apil 19, 2022 | April 26, 2022 | April 3,2022 | Income | 6,500.00 | 6,500.00 |  | Long |
| 119.9 | Morocco Red | UPRESS | 500 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Income | 2,500.00 | 2,500.00 |  | long |
| 119.10 | Morocoo Green | UPRESS | 500 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Income | 2,500.00 | 2,500.00 |  | long |
| 119.11 | Morocco blue | UPRESS | 500 | NO | Competitive Bidding | Appril 4, 2022 | Apil 19, 2022 | April 26, 2022 | April 3,2022 | Income | 2,500.00 | 2,500.00 |  | long |
| 119.12 | Parchment paper | UPRESS | 4 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Income | 3,200.00 | 3,200.00 |  | short |
| 119.13 | Starin blue | UPRESS | 1 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | Appril 26, 2022 | April 3,2022 | Income | 700.00 | 700.00 |  | roll |
| 119.14 | Starin green | UPRESS | , | NO | Compeetive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Income | 700.00 | 700.00 |  | roll |
| 119.15 | Starin Black | UPRESS | 1 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Income | 700.00 | 700.00 |  | roll |
| 119.16 | Krome Kote | UPRESS | 5,000 | NO | Competitive Bidding | Appil 4, 2022 | Apili 19, 2022 | Appril 26, 2022 | April 3,2022 | Income | 40,000.00 | 40,000.00 |  | pcs |
| 119.17 | A3 Book paper | UPRESS | 3 | NO | Compeetitive Bidding | April 4, 2022 | Aprii 19, 2022 | April 26, 2022 | April 3,2022 | Income | 1,500.00 | 1,500.00 |  | rms |
| 119.18 | Sub 20 book paper ( $11 \times 17$ ) | UPRESS | , | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Income | 2,500.00 | 2,500.00 |  | rms |
| 119.19 | Book paper (subs 24) | UPRESS | 20 | NO | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3,2022 | Income | 6,000.00 | 6,000.00 |  | long |
| 139 | TEXTILES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 139.1 | Cloth for table skiring - Mint Green | UFSC | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Pongee/Alpachina/yard |
| 139.2 | Cloth for table skiriting - Mustard | UFSC | 1 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Pongee/Alpachina/yard |
| 139.3 | Cloth for table skititing - Red | UFSC | 1 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 4,000.00 | 4,000.00 |  | Pongee/Alpachina/yard |
| 139.4 | Cloth for table skiting - White | UFSC | 2 | NO | Compeetitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | $8,000.00$ | 8,000.00 |  | Pongee/Alpachina/yard |
| 139.5 | Curtain panel | UFSC | 48 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 21,600.00 | 21,600.00 |  | Econotel Rooms |
| 139.6 | Clofman | GARMENT | 40 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 180,000.00 | 180,000.00 |  | 60 yards / roll |
| 139.7 | Heay Jacquard Cloth (Assorted) | GARMENT | 40 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | $360,000.00$ | 360,000.00 |  | 60 yards / roll |
| 139.8 | Printed Satin (Assorted) | GARMENT | 20 | NO | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Income | 96,000.00 | 96,000.00 |  | 60 yards / roll |
| 139.9 | Curtains | CCE | 20 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 20,000.00 | 20,000.00 |  |  |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\left\lvert\, \begin{array}{\|c\|c\|c\|c\|c\|c\|c\|} \text { QUANTITY/ } \\ \text { SIZE } \end{array}\right.$ | Is this an Early Procurement Activity? (Yes/№) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Po sting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 141 | TOKENS AND AWARDS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 141.1 | Paper Weight | CCE | 100 | NO | Compeetitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 45,000.00 | 45,000.00 |  | Size: $3-1 / 22^{\text {d }}$ diameter, Thick: 2 of $3 / 8$, Sandwich Type, Material: Glass |
| 141.2 | Sublimation White Mug | CCE | 200 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 34,000.00 | 34,000.00 |  | with Full printing |
| 141.3 | Key Holder | CCE | 100 | NO | Competitive Bidding | February 2, 2022 | February 15, 2022 | February 22, 2022 | February 28, 2022 | Income | 8,000.00 | 8,000.00 |  | Chain, Size: $3^{\text {"x10 }}$ |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  |  | 7,151,522.31 | 5,351,522.31 | 1,800,000.00 |  |

## INTER-AGENCY

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/ SIZE | Is this an <br> Early <br> Procurement <br> Activity? <br> (Yes $/ \mathrm{No}$ ) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | AdvertisementPos ting of $1 B / R E 1$ | Submission/Openin g of Bids g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 3 | AGRICULTURAL MACHINERY AND EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3.1 | FEED Pelletizer machine | Cagri | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 110,000.00 |  | 110,000.00 | CAPACITY: $80-100 \mathrm{KGS} ;$ SINGLE PHASE; 220V; 50-60hZ; ELECTRIC DRIVEN |
| 3.2 | SEMEN STORAGE CABINET | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 |  |
| 3.3 | CHICKEN FEED Hammer mill | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | INSTALLATION DIMENSION: $1200 \times 500 \times 650 \mathrm{~mm}$; RANGE OF TEMP CONTROL: UNDER NORMAL TEMP |
| 3.4 | WATER PUMP WITH STORAGE TANK (2000L CAPACITY) | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | PRESSURE TANK AND booster pump with accessories |
| 3.5 | MULTI PURPOSE SHREDDER MACHINE | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 115,000.00 |  | 115,000.00 | 6.5 HP ENGINE, BLADE |
| 3.6 | STERILIZATION POUCH SEALING MACHINE | cagri | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | - PLASTIC SHELL, EUROPEAN DESIGN GOOD INSULATION SAFETY <br> EXTERNAL STANDARD SURGICAL KNIFE BLADE <br> HIGH TEMP. PP SHELL <br> WATTAGE 1000 W <br> SEALING WIDTH 300MM <br> - IMPRESS WIDTH 12 MM <br> PACKING SIZE 420MM X 300MM X 185MM <br> -N.W. 5 KG <br> -G.W. 6KG |
| 3.7 | Water retort | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 27,000.00 |  | 27,000.00 | - STERILIZING VARIOUS TYPES OF PACKAGING CONTAINER SUCH AS METAL, CANS, GLASS BOTLLES, RETORABLE WITH 500 RETORT POUCH INCLUDED <br> - LPG OPERATED <br> 500 POUCHES CAPACITY <br> - 500 GLASS BOTTLES 220ML CAPACITY |
| 3.8 | PRESSURE CANNER | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | 39 LITERS CAPACITY <br> 32 PINT JARS, ( $32 \times 500 \mathrm{ML}$ \} <br> - 19 QUARTS JARS ( $19 \times 1$ LTRS) <br> - INSIDE DIAMETER - 39 CM <br> INSIDE HEIGHT - 37 CM <br> GEARED STEAM GAUGE <br> - PRESSURE REGULATOR WEIGHT SETTING OF 5, 15 AND 15 PSI |
| 3.9 | CABINET dessicator | cagri | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | - CLEAR ACRYLIC <br> 6 DOORS CABINET TYPE <br> - MULTI-CHAMBER NITROGEN PURGED STORAGE CABINET AUTOMATICALLY MAINTAINS CLEAN, DRY, STATIC-SAFE CONDITIONS <br> - 304 STAINLESS STEEL DOOR FRAMES <br> PLENUM CHAMBER MINIMIZES BACKFILL <br> STAINLESS STEEL RACK <br> LIFT-AND-TURN COMPRESSION LATCHES <br> STATIC CONTROL OPTIONS <br> NON-ADHESIVE ONE PIECE CEILING <br> - FULL LINE OF STANDARDIZED SIZES |
| 3.10 | MULTIPURPOSE SHREDDER | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 70,000.00 |  | 70,000.00 | MAX. CHIPPING SHREDDER DIAMETER $3^{\prime \prime}$ <br> 6.5 HP ENGINE <br> BLADE 2 PCS. 70 mm <br> TECHNICAL PARAMETERS: <br> CHIPPING FOR LEAF, BRANCH, SHREDDING WITH MATERIALS INCLUDING WOODS, CORN, STALK, LEAVES PLANT MATERIAL SILAGE FOR ANIMAL FEEDS, AGRI WASTE FOR COMPOST AND MORE FREE DELIVERY |
| 3.11 | Cultivator machine | CAGRI | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 88,000.00 |  | 88,000.00 | 2 STROKE AT LEAST 51.7CC, GASOLINE ENGINE TILLING DEPTH: $5-12 \mathrm{CM}$ TILLING WIDTH: 30 CM |
| 3.12 | SETTER/NCUBATOR | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 130,000.00 |  | 130,000.00 | - DUAL THERMOSTAT DIGITAL AND MECHANICAL - AUTOMATIC TURNING PLUS - WITH FREE SHIPMENT COST - CAPACITY OF $2,500-3,600$ |
| 3.13 | Hatcher | CAGRI | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | - CAPACITY OF 1,200-1,500 - DUAL THERMOSTAT - WITH FREE SHIPMENT COST |

## Western Mindanao State University Annual Procurement Plan for FY 2022

|  | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{gathered} \text { QUANTITY/ } \\ \text { SIZE } \end{gathered}$ | Is this an <br> Early <br> Procurement <br> Activity? <br> (Yesivo) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\underset{\text { Funds }}{\substack{\text { Source of }}}$ | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\left\|\begin{array}{c} \text { Code } \\ \text { (PAP) } \end{array}\right\|$ |  |  |  |  |  | $\begin{array}{c}\text { AdvertisementPos } \\ \text { ting of } 18 / R E 1\end{array}$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 3.14 | MULTI PURPOSE SHREDDER | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | -MAX CHIPPING DIAMETER 3" <br> 6.5 HP ENGINE <br> BLADE: 2PCS, 70 mm <br> -TECHNICAL PARAMETERS: <br> CHIPPING FOR BRANCH LEAF, BRANCH SHREDDING A WIDE MATERIALS INCLUDING WOOD, CORN STALKS, GRASS, LEAVES, FORAGE PLANT MATERIALS, SILAGE FOR ANIMAL FEEDS, AGRI WASTE FOR COMPOST AND MORE. FREE DELIVERY |
| 3.15 | Cabinet dessicator | CAGRI | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | Cabinet dessicator |
| 3.16 | Incubator | CAGRI | 1 | No | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 225,000.00 |  | 225,000.00 | Incubator 1,500 cap. |
| 3.17 | Hatcher | CAGRI | 2 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 70,000.00 |  | 70,000.00 | Hatcher 1000cap. |
| 3.18 | Forage chopper / shredder | CAGRI | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | Forage chopper / shredder |
| 3.19 | feed pelletizer | CAGRI | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 110,000.00 |  | 110,000.00 | feed pelletizer, electic driven |
| 3.20 | shredder machine | CAGRI | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 115,000.00 |  | 115,000.00 | mult-purpose shredder machine |
| 3.21 | Hammer mill | CAGRI | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | Hammer mill |
| 3.22 | shredder machine | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | multi-purpose shredder machine |
| 3.23 | Tilling machine | CAGRI |  | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Multi tilling machine (cutivator machine) |
| 3.24 | Incubator | CAGRI | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 500,000.00 |  | 500,000.00 | Incubator with hatcher 1,000 cap. |
| 3.25 | feed mixer | CAGRI | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 500,000.00 |  | 500,000.00 | Unit feed mixer |
| 3.26 | shredder machine | CAGRI | 1 | No | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Multi shredder machine |
| 3.27 | Corm mill | CSM | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 25,000.00 |  | 25,000.00 | Small scale corm mill 3 HP |
| 3.28 | Various equipment | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,153,000.00 |  | 1,153,000.00 | For Mass Production of Banana Lakatan and Cardava Tissue Culture as Source of Quality and Disease Free Planting Materials |
| 5 | AIRCONDITIONING AND AIRCONDITIONING | G SYSTEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1 | AIRCONDITIONING UNIT | RDEC | 5 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 300,000.00 |  | 300,000.00 | Inverter type <br> Brand new <br> Window type <br> Nominal capacity/Power Rating: 2 Hp <br> Power supply: $230 \mathrm{~V} / 60 \mathrm{~Hz} / 1 \mathrm{Ph}$ <br> Must include manufacturer's manual and certificate of warranty |
| 5.2 | Airconditioning Unit | CAGRI | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | Aircon Unit split-type, Inverter |
| 5.3 | Airconditioning Unit | CAGRI | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | Aircondition unit for egg storage room |
| 5.4 | Airconditioning Unit | OVPRESEL | 2 | NO | Compeeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Dual Inverter 1.0HP Split Type Air Conditioner |
| 10 | APPLIANCES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10.1 | INVERTER UPRIGHT FREEZER | CSM | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 25,000.00 |  | 25,000.00 | Specifications: <br> Capacity: 10 cu. ft. <br> Rate Power: at least 100 w <br> Power Supply: 230/60Hz <br> Fetures:Inverter Type Compressor <br> with at least 7 layers Shelves <br> Inclusions: <br> $1 \times$ Ice Scraper <br> $1 \times$ Wire Cover Pan <br> $1 \times$ Utility Pan <br> Owner's Manual with warranty card <br> Warranty: <br> 3 Years on parts and labor <br> 0 Years on motor compressor <br> 1 Year on inverter board <br> 3 months on plastic parts |
| 10.2 | Portable butane stove | CSM | 1 | No | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Adjustable burner for precise temperature control; Porcelaine coated grade; Material: aluminum Steel; Rust Proof |

## Western Mindanao State University Annual Procurement Plan for FY 2022

|  | Procurement Project | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | QUANTITY/ <br> SIZE | Is this an <br> Early <br> Procurement <br> Activity? <br> (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code (PAP) |  |  |  |  |  | $\begin{array}{\|c} \text { Advertisement/Pos } \\ \text { ting of } \mid B / R E 1 \end{array}$ | $\begin{gathered} \text { Submission/Openin } \\ \mathrm{g} \text { of Bids } \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 10.3 | REFRIGERATOR | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 |  | 20,000.00 | 6 CU/FT WITH AVR |
| 10.4 | Manual microwave oven | RDEC | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 40,000.00 | 40,000.00 |  | Oven capacity: at least 20L <br> Rate Power Input: 1,300 W <br> Microwave ma. output: 800 w (with at least 5 power levels) <br> Power supply: $230 \mathrm{~V} / 60 \mathrm{~Hz} / 1 \mathrm{Ph}$ <br> Rate Frequency: 2450 MHz <br> Timer: 35 minutes <br> Accessories: Glass Turntable <br> Capable in microwave cooking and defrosting |
| 10.5 | refrigerator | RDEC | 3 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 90,000.00 |  | 90,000.00 |  |
| 10.6 | digital weighing scale | RDEC | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | $\text { Maximum capacity: } 30 \mathrm{~kg}$ <br> Accuracy: < or - 10 g <br> Display: 6 digits red LED display <br> Single display or dual display <br> automatic energy saving function <br> With Tare/zero function <br> With Calibration <br> Ingress protection: IP68 (Waterproof) <br> $\mathrm{AC} / \mathrm{DC}$ charging with built-in rechargeable battery |
| 10.7 | Freezer/Chiller | cagri | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 75,000.00 |  | 75,000.00 | Upright freezer and chiller |
| 10.8 | Pressure Cooker | cagri | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | Unit |
| 10.9 | Oven | CHE | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 |  | 15,000.00 | Unit |
| 22 | CHEMICALS AND CHEMICAL PRODUCTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22.1 | KINETIN 6 - ( FURFURYLAMINO ) PURINE | CAGRI | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,600.00 | 8,600.00 |  |  |
| 22.2 | N6- benzYL ADENINE | cagri | 3 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 28,800.00 | 28,800.00 |  |  |
| 22.3 | ABSCIIIC ACID | CAGRI | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 8,840.00 | 8,840.00 |  | FORMULA: C15H20O4 FORMULA WEIGHT: $264.32 \mathrm{~g} / \mathrm{mol}$ STORAGE TEMPERATURE: - 20 C PLANT CELL CULTURE TEST PASS PURITY ( HPLC ) > $98.5 \%$ PACKAGING: 10-25 MILLIGRAM |
| 22.4 | 2-Napthalene Accetic Acid (NAA) | CAGRI | 3 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,000.00 | 12,000.00 |  | Hi Media Plant Tissue Culture Phytochemical <br> Assay (CG, area \%)-96.0 <br> Assay (CG, area \%) -4.0\%, <br> Packaging: 1 gram |
| 22.5 | TISSUE CULTURE AGAR | CAGRI | 12 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 66,000.00 | 66,000.00 |  |  |
| 22.6 | FORMALIN - TECHNICAL | CAGRI | 12 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 24,000.00 | 24,000.00 |  | APPEARANCE ( COLOUR ): COLOURLESS; 500g/BOT |
| 22.7 | MAGNESIUM SULPHATE ANHYDROUS | CAGRI | ${ }_{1}$ | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,500.00 | 3,500.00 |  |  |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Project | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | QUANTITY/ SIZE |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 22.8 | POTASSIUM Phosphate monobasic | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  | ```APPEARANCE: WHITE CRYSTALLINE POWDER HEAVY METAL: 0.001 \% INSOLUBLE MATTER: < 0.1 LOSS ON DRYING: <0.2\% ( \(105{ }^{\circ} \mathrm{C}\) ) PACKAGING: 100 GRAMS/botle``` |
| 22.9 | INDOLE-3-BUTYRIC ACID (IBA) | CAGRI | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | GoP | 13,600.00 | 13,600.00 |  | PACKAGING: 5 GRAMS/BOTTLE |
| 22.10 | MURASGHIGE AND SKOOG BASAL MEDIUM PHYTOTECH | CAGRI | 33 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 181,500.00 | 181,500.00 |  | PACKAGE SIZE 50 LITERS CAPACITY COMPONENTS MG/L <br> ZINC SULFATE HEPTAHYDRATE.............60 4.4 G OF POWDER ARE REQUIRED TO PREPARE 1 IOF MEDIUM |
| 22.11 | AMMONIUM NITRATE ( NH 4 NO 3 ) | CAGRI | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 75,000.00 | 75,000.00 |  |  |
| 39 | ELECTRICAL SYSTEMS AND LIGHting co | OMPONENTS |  |  |  |  |  |  |  |  |  |  |  |  |
| 39.1 | SOLAR POWER PANNEL WITH BATTERIES | CAGRI | , | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 453,000.00 |  | 453,000.00 | 5KW |
| 39.2 | HYBRID SOLAR ENERGY SYSTEM | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 250,000.00 |  | 250,000.00 | 3 KW |
| 39.3 | HYBRID SOLAR ENERGY SYSTEM | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 500,000.00 |  | 500,000.00 | 8 KW |
| 39.4 | Generator Silent Type Diesel | CAGRI | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 130,000.00 |  | 130,000.00 | 7.5-120 Kva, Key Starter with wheels for rolling $60 \mathrm{~Hz}, 220$ volts |
| 39.5 | POWER Station inverter | CSM | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | Output Power: 200-300 Watts Operating voltage: DC 11-14 5V Output voltage (rms meter): $220 \mathrm{~V} 10 \%$ Wave Form: filtered Modified Sine Wave Low Battery Alarm: DC 10.3 V 0.3 V Frequency: 60 Hz 3 Output: <br> 12V DC Socket <br> AC Inverter <br> USB 5V socket <br> Charging: <br> AC Charging Port <br> Solar charging Port |
| 39.6 | SILENT TYPE diesel generator | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | PEAK POWER 100.00 KVA <br> RATED POWER 9.5 KVA <br> VOLTAGE 220 V <br> FREQUENCY 60 HZ <br> ENGINE 190 FB <br> POWER FACTOR 1.0 <br> ENGINE SPEED 3,600R/MIN <br> CURRENT: 29.5-31.8 A <br> DIMENSION: $95 \times 51 \times 68$ CM <br> NET WEIGHT: 160 KG <br> WITH 2 AC 220 V PORT AND WITH AC ADAPTOR ANALOG COLY <br> METER, ELECTRIC KEY STARTER |

## Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { QUANTITY/ } \\ \text { SIZE } \end{array}$ |  | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 39.7 | Battery cage | cagri | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | Battery cage, 24 doors with accessories |
| 39.8 | Generator | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 130,000.00 |  | 130,000.00 | Diesel s sient type generator 5.5KVA |
| 39.9 | Generator | cagri | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 453,000.00 |  | 453,000.00 | Solar power generator system 5 kw capacity with batteries |
| 39.10 | Generator | CAGRI | 1 | NO | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | 5 kw capacity solar power generators |
| 39.11 | Generator | cagri | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 250,000.00 |  | 250,000.00 | Solar energy generation system |
| 48 | FOOD PROCESSING EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 48.1 | Food Processor | CHE | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 |  | 15,000.00 | Unit |
| 53 | FURNITURE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53.1 | CAMPING TENTS | CSM | 2 | No | Competitive Bidding | January 10, 2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 10,000.00 | 10,000.00 |  | CAN ACCOMMODATE 4 PERSON DOUBLE LAYERS, POLE MATERIAL ALUMINIUM FABRIC: 210t/20D HEAVY DUTY |
| 53.2 | SLEEPING BAGS | CSM | 2 | NO | Competitive Bidding | January 10,2022 | January 25, 2022 | February 1, 2022 | February 4, 2022 | Gop | 4,000.00 | 4,000.00 |  | Water Proof, All Weather, Single |
| 53.3 | OFFIIE TABLE | RDEC | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  | 3 RIGHT SIDE DRAWER, 2 LEFT SIDE DRAWER |
| 53.4 | SENIOR EXECUTIVE CHAIR | RDEC | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | SWIVEL-TYPE |
| 53.5 | Stainless steel top table | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | Fabricated stainless steel top tables, $4 \times 8$ |
| 61 | GENERAL REPAIR AND MAINTENANCE SE | RVICES |  |  |  |  |  |  |  |  |  |  |  |  |
| 61.1 | Repair \& Maintenance of Facilities | CAgri | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 800,000.00 |  | 800,000.00 | Repair \& Maintenance of Facilities |
| 61.2 | Repair \& Maintenance of Facilities | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 150,358.00 |  | 150,358.00 | Repair \& Maintenance of Facilities |
| 61.3 | Repair \& Maintenance of Facilities | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,749,881.00 |  | 2,749,881.00 | Repair \& Maintenance of Facilities |
| 61.4 | Rehabilitation and Enhancement of WMSUCA Breeding Facility | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 500,000.00 |  | 500,000.00 | Breeding unit |
| 61.5 | Rehabilitation and Enhancement of WMSUCA Breeding Facility | CAGRI | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 120,000.00 |  | 120,000.00 | Brooding unit |
| 61.6 | Rehabilitation and Enhancement of WMSUCA Breeding Facility | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 300,000.00 |  | 300,000.00 | Hardening / growing unit |
| 65 | HARDWARE AND CONSTRUCTION SUPPL | IES |  |  |  |  |  |  |  |  |  |  |  |  |
| 65.1 | PORTLAND CEMENT | CAGRI | 213 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 53,250.00 | 53,250.00 |  | Bag |
| 65.2 | COARSE SAND | CAGRI | 17.6075 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,846.75 | 15,846.75 |  | cubic meter |
| 65.3 | GRAVEL | CAGRI | 7 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,300.00 | 6,300.00 |  | cubic meter |
| 65.4 | СНв | CAGRI | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 750.00 | 750.00 |  | $4{ }^{\text {" }}$ |
| 65.5 | STEEL BARS | CAGRI | 241 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 44,585.00 | 44,585.00 |  | 10 mm DIA |
| 65.6 | STEEL BARS | CAGRI | 46 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,028.00 | 10,028.00 |  | 12 mm DIA |
| 65.7 | STEEL BARS | CAGRI | 28 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,224.00 | 7,224.00 |  | 16 mm DIA |
| 65.8 | REBARS FOR TENSION ROD | CAGRI | 57 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,862.00 | 20,862.00 |  | 12 mm DIA |
| 65.9 | REBARS FOR ZIGZAG BRACE | CAGRI | 30 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,300.00 | 3,300.00 |  | 8 mm DIA |
| 65.10 | TURN BUCKLE | CAGRI | 36 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,060.00 | 3,060.00 |  | 16 mm DIA |
| 65.11 | TIE WIRE | CAGRI | 9.81 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 735.75 | 735.75 |  | kilogram, \#16 |
| 65.12 | GOOD LUMBER | CAGRI | 30 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,220.00 | 2,220.00 |  | $2^{\prime \prime} \times 2^{\prime \prime} \times 10^{\prime \prime} ; 3.333$ BD.FT. |
| 65.13 | GOOD LUMBER | CAGRI | 34 | No | Competitive Bidding | March 4, 2022 | March 18,2022 | March 24, 2022 | March 31, 2022 | Gop | 3,740.00 | 3,740.00 |  | $2^{\prime \prime} \times 3^{\prime \prime} \times 10^{\prime \prime} ; 5.00$ BD.FT. |
| 65.14 | ORDINARY PLYWOOD | CAGRI | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 820.00 | 820.00 |  | 1/4" THK. $\mathbf{4}^{\circ} \times 8^{\prime}$ |
| 65.15 | C-PURLINS | CAGRI | 34 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | ${ }^{41,378.00}$ | 41,378.00 |  | $1.2 \mathrm{~mm} \mathrm{THK} . \times 2^{\prime \prime} \times 6^{\prime \prime}$ |
| 65.16 | C-PURLINS | CAGRI | 12 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,680.00 | 4,680.00 |  | $1.2 \mathrm{~mm} \mathrm{THK} . \times 2{ }^{\text {" }} \times 4^{\prime \prime}$ |
| 65.17 | ANGLE BAR | CAGRI | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,580.00 | 7,580.00 |  | $1 / 14 \times 2$ 2-1/2" $\times 2-1 / 2^{\prime \prime}$ |
| 65.18 | ANGLE BAR | CAGRI | 16 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 18,880.00 | 18,880.00 |  | $11 / 4{ }^{*} \times 2^{\prime \prime} \times 2^{\prime \prime}$ |
| 65.19 | FLAT BAR | CAGRI | 30 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,800.00 | 4,800.00 |  | 1/8" THK. X ${ }^{\text {" }}$ |
| 65.20 | EPOXY PRIMER | CAGRI | ${ }^{\text {a }}$ | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,400.00 | 3,400.00 |  | Gallon |
| 65.21 | QDE WHITE | CAGRI | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,660.00 | 2,660.00 |  | Gallon |
| 65.22 | PAINT THINNER | CAGRI |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 960.00 | 960.00 |  | Gallon |
| 65.23 | CONSTRUCTION NET | CAGRI | 3.5 | NO | Competitive Bididing | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 19,600.00 | 19,600.00 |  | Black; \# 108" ${ }^{\text {a } 90 \mathrm{~m} \text {; roll }}$ |
| 65.24 | STRING NYLON | CAGRI | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | $1,200.00$ | $\stackrel{1,200.00}{5800}$ |  | \# 100 |
| 65.26 | STEEL CUTTING DISC | CAGRI | 24 | NO | Compeetive Bidaidg | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | $5,800.00$ <br> 1,5600 | 5, $1,560.00$ <br> 1 |  | Piece |
| 65.27 | CW Nalls | CAGRI | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 350.00 | 350.00 |  | $21 / 2{ }^{\text {a }}$ kiligram |
| 65.28 | CW Nalls | CAGRI | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 680.00 | 680.00 |  | 4"; kilogram |
| 65.29 | CONCRETE NAIL | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 98.00 | 98.00 |  | Kilogram |

## Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{gathered} \text { Code } \\ (\text { PAP }) \end{gathered}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\|\begin{array}{c} \text { QUANTITY/ } \\ \text { SIZE } \end{array}\right\|$ | Is this an <br> Early <br> Procurement <br> Activity? <br> (Yes/ No ) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | $\begin{array}{\|c} \text { Submission/Openin } \\ \mathrm{g} \text { of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 65.30 | SAND PAPER | CAGRI | 12 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 288.00 | 288.00 |  | \#120 |
| 65.31 | PVC TRAY | CAGRI | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 140.00 | 140.00 |  | Piece |
| 65.32 | G.I. PPEES | CAGRI | 15 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 58,350.00 | 58,350.00 |  | S-40; $4^{\prime \prime}$ DIA.; piece |
| 65.33 | G.I. PIPES | CAGRI | 12 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,740.00 | 7,740.00 |  | S-40; 3/4" DIA.; meter |
| 65.34 | SEALANT | CAGRI |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,150.00 | 1,150.00 |  | Gallon |
| 65.35 | PPR PIPE | CAGRI | 8 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,080.00 | 2,080.00 |  | PN-20; $1 / 2$ " DIA |
| 65.36 | PPR ELBOW | CAGRI | 6 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 144.00 | 144.00 |  | $12^{20}$ DIA |
| 65.37 | PPR COUPLING | CAGRI | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 48.00 | 48.00 |  | $12^{20}$ DIA |
| 65.38 | PPR TEE | CAGRI | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 44.00 | 44.00 |  | $1 / 2^{20} \mathrm{DIA}$ |
| 65.39 | PE BLACK PIPE | CAGRI | 62 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,232.00 | 2,232.00 |  | SDR II; 3/4" DIA; meter |
| 65.40 | PPR FAUCET | CAGRI | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 360.00 | 360.00 |  | $112^{2}$ DIA. |
| 65.41 | NOZZLE | CAGRI | 16 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,280.00 | 1,280.00 |  | 1/2" DIA. |
| 65.42 | FLOAT SWITCH | CAGRI | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 600.00 | 600.00 |  | 1 " DIA. |
| 65.43 | PPR PIPE | CAGRI | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,640.00 | 1,640.00 |  | PN-20; 1" DIA. |
| 65.44 | PPR ELBOW | CAGRI | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 140.00 | 140.00 |  | $1{ }^{10}$ DIA. |
| 65.45 | PPR COUPLING | CAGRI | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 72.00 | 72.00 |  | PPR COUPLING |
| 65.46 | PP-R CHECK VALVE | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 215.00 | 215.00 |  | VERTICAL; 1" DIA.; set |
| 65.47 | PP-R BALL VALVE | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 185.00 | 185.00 |  | 3/4" DIA.; set |
| 65.48 | PP-R BALL VALVE | CAGRI |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 210.00 | 210.00 |  | 3/4" DIA. Set |
| 65.49 | STAINLESS STEEL WATER TANK | CAGRI | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 32,000.00 |  | 32,000.00 | 1,000 L capacity |
| 65.50 | WATER PUMP | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,300.00 | 6,300.00 |  | 1 HP |
| 65.51 | GASOLINE GENERATOR WITH COMPLETE ACCESSORIES | CSM | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 21,000.00 |  | 21,000.00 | PORTABLE <br> -RATED OUTPUT: 2.500 W - 3.000 w <br> - POWER: 220V $\quad 2.5 \mathrm{KW}-3.0 \mathrm{KW}$ <br> - ELECTRIC START ( AUTOMATIC WITH BATTERY ) AND PULL CORD |
| 65.52 | ELECTRIC AIR PUMP | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | POWER: 220 V ; OUTPUT: 1 NCHH ; 250W-300W |
| 65.53 | Plastic Water Tank | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 35,000.00 |  | 35,000.00 | 2000 iters capacity |
| 65.54 | Water pump | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Electric water pump with pressure tank |
| 65.55 | Water pump | CAGRI | 1 | No | Compeitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | Water pump with storage tank 2000L capacity, pressure tank and booseter pump with accessories |
| 65.56 | Booster pump | CAGRI | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 36,000.00 | 36,000.00 |  | 0.5 SHP Booster pumps with accessories |
| 65.57 | Overhead Drum | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 |  | 30,000.00 | Over head drum 2,000 it. capacity |
| 65.58 | Water Storage | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | $1,500 \mathrm{~L}$ water storage tank for unfiltered water |

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| $\begin{gathered} \text { Code } \\ \text { (PAP) } \end{gathered}$ | ProcurementProject | $\begin{aligned} & \text { PMO/ } \\ & \text { End-User } \end{aligned}$ | $\begin{array}{\|c\|c\|c\|c\|c\|c\|c\|c\|c\|} \text { QUANTITY/ } \\ \text { SIE } \end{array}$ | $\|$Is this an <br> Earry <br> Procurement <br> Activity? <br> (Yes $/ \mathrm{No}$ ) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 73 | INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 73.1 | FIBER OPTIC BACKBONE WIRELESS HOTSPOT AND BACKHAUL | міІто | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,728,500.00 |  | 6,728,500.00 | 3 Rolls - G655 Fiber Optic 4 core with messenger, armoured ( $3000 \mathrm{~m} / \mathrm{roll}$ ) 1 roll-G655 Fiber Optic 2 core with messenger, armoured ( $2000 \mathrm{~m} / \mathrm{roll}$ ) 50 r <br> 40 units - 1.25 gb SFP Module Switch Ethernet Fiber Optic Transceiver <br> 4 units - 10gb SFP+ Module Switch Ethernet Fiber Optic Transceiver <br> 6 units - Gigabit RJ45 SFP module Ethernet port SFP module Switch gbic 10/100/1000M connector SFP Copper RJ45 <br> 2 units - 24 Port Fiber Patch Panel ODF 1U Optical Fiber Terminal Box Optical Fiber Distribution w/ LC adapters with pigtails complete set slide type <br> 15 units - 6 Core LC adapter Fiber Optic Termination Box 6 port FTTH optical fiber distribution box FTTH Sub-fiber optical cable box With LC Adapter and Pigtails Complete set <br> 13 units - Data Cabinet 12 U Wall Mountable <br> 50 units - Cable Manager <br> 100 units - Fiber Patchcord LC/UPC Connector <br> 100 pcs - Fiber Sleeve <br> 50 units - Dropcore Fiber Optic Cable Drop Wire Hook Clamp <br> 6 rolls - CAT6 E UTP Cable <br> 500 pcs - RJ 45 Connector <br> 1 UNIT - Core Switch Layer 3-24 SFP/SFP+ - 1G/10G <br> Specification: <br> - 20 Gigabit SFP <br> - 2 SFP+ 10Gb Uplink Module <br> Rack Unit (RU) form factor <br> - RAM 4GB <br> - Flash Memory 2+GB <br> - Switching Capacity: 60+ Gbps <br> 2 UNITS - Switch Layer 3-12 SFP/SFP+-1G/10G <br> Specification: <br> o 2 SFP+ 10Gb Uplink <br> - 10 SFP 1 Gb <br> o RAM 4GB |
| 73.2 | Rackmount Sever | misto | 4 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,800,000.00 |  | 1,800,000.00 | Processor: (1x) Inte@® Xeon® Gold 5218 16C/32T (2.30GHz) Processor 22 Cache Memory <br> Network: (1x) Intel Ethernet Server Adapter 1350-T2V2 (Dual 1GbE Adapter) 8 -port 12Gb/s SAS 2GB RAID Card (LSI 9361-8i-2G) HW RAID 0/1/10/5/6/50/60 <br> Storage: (2x) 2.5 sw 480 GB SATA SS <br> (2x) 2.5 "" 2 TB NL SAS 7200 RPM Hard Drive <br> Storage Bay: $8 \times 2.5^{\prime \prime}$ SAS $+2 \times 2.5^{\prime \prime}$ bay SATA HDD/SSD <br> ASPEED AST2500 BMC <br> Power Supply: $2 \times 800 \mathrm{~W}$ redundant power supply, 80 PLUS Platinum <br> IPMI2.0, KVM with dedicated LAN Altos Smart Server Manager Smart Remote Console Monotoring <br> Front: $1 \times$ USB3. 0 port Rear: $2 \times$ USB 3.0 ports, $1 \times$ VGA port, $1 \times$ COM port (RJ45 Type), $1 \times$ RJ45 management LAN port, $2 \times$ RJ45 LAN ports <br> 3 years Parts - 3 years Labor <br> 3 Years On Site (Next Business Day) <br> 1U, Rackmount Server" |

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| $\begin{array}{\|l} \text { Code } \\ \text { (PAP) } \end{array}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{array}{\|c\|c\|c\|} \text { QUANTITY/ } \\ \text { SIZE } \end{array}\right.$ | Is this an <br> Early <br> Procurement <br> Activity? <br> (Yes/Vo) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | mooe | co |  |
| 73.3 | Interactive kiosk | MISTO | 12 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,380,000.00 |  | 1,380,000.00 | Monitor: 17 inches <br> Processor: Core i3 <br> Motherboard: H510M Motherboard <br> Video Card: 4gb DDR5 128 bit <br> RAM: 8gb RAM <br> Storage SSD: 240 Gb SSD <br> Storage HDD: 1 TB HDD <br> Power Supply: 550 Watts with ""80 plus rating"" <br> Keyboard: Standard <br> Mouse: Standard <br> UPS: 650 VA <br> Operating System: Latest Windows OS <br> Others: <br> RFID Reader Plug an Play USB <br> Body Stainless and Metal |
| 73.4 | LAPTOP | MISTO | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 140,000.00 |  | 140,000.00 |  |
| 73.5 | Laptop | CSM | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 160,000.00 |  | 160,000.00 | Processor: 8 M Cache, 3.1 GHz up to 4.4 GHz or higher <br> Memory: at least 8GB DDR4, expandable <br> Storage: at least 1 TB SATA HDD +512 SSD <br> Display: at least 15" FHD 91920 X 1080 <br> Graphics: at least 4GB GDDR6 <br> Camera: Built-in 720p HD Webcam <br> Network Interface: Ethernet, Wi-Fi, Bluetooth <br> Ports: 2 USB 3.0 or 3.1, 1 USB 2.0, HDMI, Multi-format card Reader and <br> Audio Jacks <br> Operating System: Latest Lieensed OS (64 Bit) <br> With latest Licensed Office Application installed <br> With Laptop bag and charger |
| 73.6 | Printer | CSM | 2 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 33,200.00 |  | 33,200.00 | 3-in-1 Multifunction printer with wireless connectivity Functions: Print, scan, copy Connectivity: Wifi <br> Continuous Ink supply system <br> Include additional ink set: 2 sets of Ink <br> Black, Cyan, Magenta and Yellow |
| 73.7 | MatLab Software | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 150,000.00 |  | 150,000.00 | MatLab Software |
| 73.8 | LAPTOP | ITSO | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 80,000.00 |  | 80,000.00 | SPECIFICATION: <br> Processor: 8M cache, 3.1 GHz up to 4.4 GHz or higher <br> Memory: at least 8GB DDR4 <br> Storage: at least 1TB SATA HDD + 512 SSD <br> Display: at least $15.6^{\prime \prime}$ FHD $91920 \times 1080$ ) <br> Graphics: at least 4GB GDDR6 <br> Camera: Built-in 720p HD Webcam <br> Network Interface: Ethernet, Wi-Fi, Bluetooth <br> Ports: 2 USB 3.0 or 3.1, 1 USB 2.0, HDMI, Multi-format Card Reader and <br> Audioo Jacks <br> Operating System: Latest Licenssed OS (64 bit) <br> With latest Licensed Office Application Installed <br> With Laptop Bag |
| 73.9 | PRINTER | ITSO | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 |  | 15,000.00 | 3-IN-1 MULTIFUNCTION PRINTER WITH WIRELESS CONNECTIVITY <br> Functions: Print, Scan, Copy <br> connectivity: Wi-fi <br> Continuous Ink supply System |
| 73.10 | GRAPHICS DRAWING TABLET | ITSO | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,000.00 | 10,000.00 |  | $10 \times 6$ INCH GRAPHICS DRAWING TABLET <br> Specifications: <br> WITH BATTERY-FREE PEN AND at least 1892 PRESSURE SENSITIVITY level WITH Compatible with Windows 7 or later and MAC 10.7 or later Operating Systems Includes: at least 8 pen nibs free, 1 pen holder, 1 glove, micro USB cable |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos <br> ting of IB/REI | $\underset{\substack{\text { Submission/Openin } \\ \mathrm{g} \text { of Bids }}}{ }$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 73.11 | Printer | RDEC | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 |  | 15,000.00 | ```- CONNECTIVITY: WII-FI -CONTINUOUS INK SUPPLY SYSTEM``` |
| 73.12 | Desktop Computer | cagri | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 150,000.00 |  | 150,000.00 | Desktop computer with complete accessories and printer and laptop |
| 73.13 | Desktop Computer | OVPRESEL | 7 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 490,000.00 |  | 490,000.00 |  |
| 73.14 | Laptop |  |  | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 120,000.00 |  | 120,000.00 | Laptop with complete accessories |
| 74 | INFORMATION TECHNOLOGY PARTS \& ACCESSORIES \& PERIP |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 74.1 | Smart-UPS | MISTO | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 757,500.00 |  | 757,500.00 | Output power capacity 2.7 kW atts / 3.0kVA <br> Waveform type Sine wave <br> Number of Power Cords 3 <br> Battery Charge Power (Watts) 168 Watts |
| 74.2 | UPS | MISTO | 12 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 78,000.00 | 78,000.00 |  | 1KVA-1000W; 50utlets (4 universal, 1 IEC 60320 C13); 1000 Watts / 1.0kVAControl panel; Waveform type Sine wave |
| 74.3 | Wireless Mouse | CSM | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Connection: Bluetooth 3.0, Bluetooth 4.0, 2.4 GHz Wireless Smart Switch: can switch between Bluetooth 3.0, 4.0 and 2.4G Scroll wheel function |
| 74.4 | ALUMINUM FOLDABLE LAPTOP STAND | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Adjustable Height and Angle Can withhold laptops with screen size of 10" to 17" |
| 74.5 | WIRELESS MOUSE | ITSO | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | Connection: Blueetooth 3.0, Bluetooth 4.0, 2.4 GHz Wireless Smart Switch: can switch between Bluetooth 3.0, 4.0 and 2.4G Scroll wheel button |
| 74.6 | EXTERNAL HARD DRIVE | ITSO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | 1 тв |
| 74.7 | HIGH SPEED HDMI TO HDMI NYLON CABLE | ITSO | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  | least 20 meters |
| 74.8 | ALUMINUM FOLDABLE LAPTOP STAND | ${ }^{\text {ITSO }}$ | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,000.00 | 4,000.00 |  | Adjustable Height and Angle; Can withhold laptops with screen size of 10" to 17" |
| 74.9 | USB 3.0 HUB SPLITTER EXTENDER | ITSO | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | Specifications: <br> at least 7 data transfer ports <br> Transfer speed: up to 5 Gbps <br> With individual switch and LED indicator <br> Cable length: at least 1 meter <br> Compatible with USB 3.0, 2.0 and 1.1 devices <br> 12V Power adapter |
| 74.10 | POWER CABLE FOR DESKTOP PC COMPUTER MONITOR/PROJECTOR | 1 ISO | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  |  |
| 83 | LABORATORY SUPPLIES AND EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 83.1 | AUTOCLAVABLE PLASTIC | CAGGI | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 20,000.00 | 20,000.00 |  | SIZE: $5 \times 8$ INCH; PACKAGING: 100 pcs; ream |
| 83.2 | AUTOCLAVE | CAGRI | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 160,000.00 |  | 160,000.00 | FOR STERILIZATION; 41 QUARTZ CAPACITY, HEAVY DUTY |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 83.3 | Laminar flow | cagri | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 251,000.00 |  | 251,000.00 | EXTERNAL SIZE ( $\left.w^{*} d^{*} h^{*}\right): 1800^{*} 820^{*} 2070 \mathrm{~mm}$ <br> INTERNAL SIZE $\left(w^{*} d^{*} h^{*}\right): 1700^{*} 645^{*} 610 \mathrm{~mm}$ <br> workface height 750MM <br> display: Icd display <br> airflow velocity average of $0.3 \sim 0.5 \mathrm{M} / \mathrm{S}$ <br> MATERIAL MAIN BODY: COLD-ROLLER STEEL WITH ANTI-BACTERIA <br> POWDER COATING <br> WORK TABLE: 304 STAINLESS STEEL <br> SIDE AND FRONT WINDOW: 5MM TOUGHENED GLASS, ANTI-UV <br> PRE-FILTER: POLYESTER FIBER, WASHABLE <br> HEPA FILTER: 99.999\% EFFICIENCY AT 0.3UM <br> NOISE<65DB <br> FRONT WINDOW MOTORIZED <br> MAX OPENING 430 mm <br> LED LAMP: $12 W^{*} 1 / 16 W^{*} 2$ <br> UV LAMP: 30W*1 <br> UV LAMP EMISSION OF 253.7 NANOMETERS <br> CONSUMPTION 400W-700W <br> CASTER UNIVERSAL CASTER WITH LEVELING FEET <br> WATERPROOF SOCKET: TWO TOTAL LOAD?500W <br> POWER SUPPLY AC220V $\pm 10 \%, 50 / 60 \mathrm{HZ} ; 220 \mathrm{~V} \pm 10 \%, 60 \mathrm{HZ}$ <br> STANDARD ACCESSORY <br> LED LAMP, UV LAMP*2, BASE STAND, GAS TAP, WATERPROOF SOCKET*2 <br> WATER TAP ( ONLY FOR BBS-H1800) <br> GROSS WEIGHT 230KG <br> PACKAGE SIZE (W*D*H*) 1460*1070*1650mm/1950*1030*1540*mm |
| 83.4 | vacuum oven set | CSM | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 400,000.00 |  | 400,000.00 | INCLUSIONS: <br> 1 VACUUM OVEN <br> 1 3kVA UPS <br> INTERNAL VOLUME: approx. 15.9L <br> INTERNAL CONSTRUCTION: STAINLESS STEEL <br> EXTERNAL CONSTRUCTION: PAINTED COLD ROLL STEEL <br> OPERATING TEMPERATUR RANGE: $+10^{\circ} \mathrm{C}$ TO $220^{\circ} \mathrm{C}$ TEMPERATURE STABILITY - MID RANGE: $\pm 0.1 @ 150^{\circ} \mathrm{C}$ CONTROLLER TYPE: DIGITAL DISPLAY <br> RESOLUTION: $0.1^{\circ}$ POWER VOLTAGE <br> FREQUENCY: $220-240 \mathrm{~V}, 50-60 \mathrm{~Hz}$ <br> INSTALLATION AND AT LEAST oN SITE DEMONSTRATION |
| 83.5 | OSMOMETER | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 51,000.00 |  | 51,000.00 | 50.60 HHz |
| 83.6 | Ph meter | cagri | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 53,000.00 |  | 53,000.00 | Range: -2.00 to $16.00 \mathrm{pH} ;$ TEMPERATURE -20.0 TO $+120 \mathrm{c} /-4.0$ TO +28 f |
| 83.7 | FOGGING MACHINE WITH MISTING SYSTEM | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 51,000.00 |  | 51,000.00 | RATED VOLTAGE: 100V - 240VV <br> RATED POWER: 80W <br> TANK CAPACITY: 13 L <br> RATED AMOUNT OF FOG: 1800 MLH HUMIDIFICATION <br> 3 nuclear atomization film <br> INTELLIGENT CONSTANT HUMIIITY UV STERILIZATION <br> SMART TIMING |
| 83.8 | DIGITAL HAUGHT TESTER | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 98,000.00 |  | 98,000.00 | WEIGHT: 6.5KG, PHYSICAL DIMENSION 11×11x13", MEASURES THE WHOLE UNIT WEIGHT AND ALBUMEN OF EGGS |
| 83.9 | ALUMINUM WEIGHING DISH with COVER | CSM | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | For moisture analysis; Dimensions: 70 mm (d) $) \times 38 \mathrm{~mm}(\mathrm{~h})$; Made of aluminum sheet; $12 \mathrm{pcs} / \mathrm{set}$ |
| 83.10 | CRUSIBLE TONG | CSM | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,800.00 | 2,800.00 |  | Made of stainless steel; Length: 9" |
| 83.11 | LABORATORY SPATULA | CSM | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | $2,250.00$ | 2,250.00 |  | Made of stainless steel; Handle: wooden; Length: at least 7" |
| 83.12 | dessicator | CSM | 3 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 30,000.00 | 30,000.00 |  | Specification: <br> Dessicator specifications: .Borosilicate, knob top .Plate diameter: ( 300 mm ) Exterior height: 360 mm .Material: Borosilicate glass Color: Clear Dessicator plate specifications: Material: porcelain Plate diameter: 275 mm |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\left\lvert\, \begin{gathered} \text { AdvertisementPos } \\ \text { ting of IB/REI } \end{gathered}\right.$ | $\underset{\substack{\text { Submission/Openin } \\ \mathrm{g} \text { of Bids }}}{ }$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 83.13 | Crusible with cover | CSM | 30 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 10,500.00 | 10,500.00 |  | Specification: <br> .Autoclavable <br> Capacity: 50 ml <br> Material: Porcelain <br> Feature: <br> Glazed on inner and outer surfaces, except outer bottom and rim. Can withstand temperatures to $2102^{\circ} \mathrm{F}\left(1150^{\circ} \mathrm{C}\right)$ and heating rates up to $200^{\circ} \mathrm{C}$ per hour |
| 83.14 | WASH Bottle | CSM | 5 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,750.00 | 1,750.00 |  | Specification: Capacity: 250 ml; Cap Material: Polypropylene (PP); Cap Color: Natural; Bottle Color: Translucent |
| 83.15 | WALL MOUNT DRYING RACK | CSM | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,000.00 |  | 16,000.00 | Specification: Material: Polypropylene; Contains at least 72 pegs; Stain and rust resistant; Can be easily be mounted and installed; With appropriate draining system |
| 83.16 | TRANSFER PIPETTE (Plastic) | CSM | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,600.00 | 2,600.00 |  | Specification: Capacity: 5ml; 200 pcs/pack; Autoclavable; Length: 60mm; Bulb draw: 48ul; 5ml increment |
| 83.17 | Graduated Cylinder | CSM | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 5,500.00 | 5,500.00 |  | Glass; 100-ml; Impact-Resistant Clear Borosilicate Glass; TemperatureResistant to $212^{\circ} \mathrm{F}$ |
| 83.18 | Graduated Cylinder | CSM | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,500.00 | 7,500.00 |  | Glass; 50-ml; Impact-Resistant Clear Borosilicate Glass; TemperatureResistant to $212^{\circ} \mathrm{F}$ |
| 83.19 | Erenmeyer Flask | CSM | 6 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,800.00 | 1,800.00 |  | 500-ml; Impact-Resistant Clear Borosilicate Glass; Temperature-Resistant to $212^{\circ} \mathrm{F}$ |
| 83.20 | Erenmeyer Flask | CSM | 6 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | 1000-mp; Impact-Resistant Clear Borosilicate Glass; Temperature-Resistant to $212^{\circ} \mathrm{F}$ |
| 83.21 | Beaker | CSM | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 600.00 | 600.00 |  | 100-ml; Impact-Resistant Clear Borosilicate Glass; Temperature-Resistant to $212^{\circ} \mathrm{F}$ |
| 83.22 | Beaker | CSM | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 680.00 | 680.00 |  | 250-ml; Impact-Resistant Clear Borosilicate Glass; Temperature-Resistant to $212^{\circ} \mathrm{F}$ to $212^{\circ} \mathrm{F}$ |
| 83.23 | Beaker | CSM | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 960.00 | 960.00 |  | 500-ml; Impact-Resistant Clear Borosilicate Glass; Temperature-Resistant to $212^{\circ} \mathrm{F}$ |
| 83.24 | Beaker | CSM | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,440.00 | 1,440.00 |  | 1000-ml; Impact-Resistant Clear Borosilicate Glass; Temperature-Resistant to $212^{\circ} \mathrm{F}$ |
| 83.25 | GLASS SLIDE | CSM | 10 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,500.00 | 2,500.00 |  | Single frosted; 72pcs/box; Size: $75 \times 25 \mathrm{~mm}$ ( $3^{\text {" }}$ x1"\|); Approximately 1.2 mm thick; Note: Increase ABC to 250/box |
| 83.26 | COVER SLIP | CSM | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | Size: 22x22mm; 100pcs/box; Note: Increase ABC to 120/box |
| 83.27 | STIRRING ROD | CSM | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,000.00 | 1,000.00 |  | Solid glass; Length: at least 33cm |
| 83.28 | TEST TUBE | CSM | 20 | NO | Competitive Bildding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 1,100.00 | 1,100.00 |  | 5 mm ; Made of Borosilicate |
| 83.29 | TEST TUBE | CSM | 20 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | 10 ml ; Made of Borosilicate |
| 83.30 | TEST TUBE BRUSH | CSM | 6 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 240.00 | 240.00 |  | Nylon Bristle; Length: $9^{\prime \prime}$ |
| 83.31 | COPLIN Stailing jar | CSM | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,700.00 | 2,700.00 |  | Wide mounted glass jar; Holds 5 slides verically or 10 slides back to back |
| 83.32 | DISPOSABLE BLOOD LANCELET | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 360.00 | 360.00 |  | Single use fine gauge; Double-edge prick needle; 200pcs/box |
| 83.33 | DISPOSABLE SYRINGE with NEEDLE | CSM | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | 5cc; 100PCS/BOX |
| 83.34 | CAPILLARY TUBE (HEPARIIIIZED TUBE) | CSM | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 400.00 | 400.00 |  | 1000css/tube |
| 83.35 | BLOOD COLLECTION GLASS TUBE | CSM | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,520.00 | 1,520.00 |  | Capacity: 0.5mi; Violet top; 1000psstray |
| 83.36 | VACUUM BLOOD COLLECTION TUBE | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | EDTA 2MLEDTA K3; 100tubes/tray |
| 83.37 | DIFFERENTIAL BLOOD COUNTER | CSM |  | NO | Competitive Biddding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 13,770.00 | 13,770.00 |  | DBC-6; Dimension: $250 \times 80 \times 50 \mathrm{~mm}$ |
| 83.38 | PIPETTE FILTERED TIPS | CSM | 4 | NO | Competitive Bildding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31,2022 | Gop | 2,400.00 | 2,400.00 |  | TF 1000uL; 96pos/pack; Autoclavable |
| 83.39 | PIPETTE FILTERED TIPS | CSM | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,400.00 | 2,400.00 |  | TF 200uL; 966pss/pack; Autoclavable |
| 83.40 | PIPETTE FILTERED TIPS | CSM | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,400.00 | 2,400.00 |  | TF 1-100uL; 96pcs/pack; Autoclavable |
| 83.41 | PIPETTE FILTERED TIPS | CSM | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,400.00 | 2,400.00 |  | TF 10uL; 96PCS/pack; Autoclavable |
| 83.42 | EPPENDORF TUBE | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,000.00 | 2,000.00 |  | 500pos//pack; Autoclavable cap tubes |
| 83.43 | PCR EPPENDORF TUBE RACK | CSM | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000.00 | 6,000.00 |  | 96 well $\times 0.5 \mathrm{ml} \times 15 \mathrm{ml}$; Stainless steel |
| 83.44 | QUALITATIVE FILTER PAPER | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,400.00 | 1,400.00 |  | Filter paper \#1; 100sheetbox |
| 83.45 | QUALITATIVE FILTER PAPER | CSM | 2 | NO | Competitive Bildding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,400.00 | 1,400.00 |  | Filter paper \# 2; 100sheetbox |
| 83.46 | GEL ICE P | CSM | 10 | No | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 00.00 | 1,000.00 |  | 100 ml ; Cryogen type; Material: Sodium polyacrylate; Dimension: $100 \times$ 100 mm |
| 83.47 | COLD TUBE RACK | CSM | 1 | NO | Compeetitive Biddiding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 16,500.00 |  | $16,500.00$ | Capacity: $1.5-2.0 \mathrm{Mm}$ lube; 24 well; Stainless steel |
| 83.48 | COLD TUBE RACK | Csm | 1 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 28,000.00 |  | 28,000.00 | Capacity: 0.2-0.5mit tube; 96 placer; Stainless steel |
| 83.49 | CONNICAL TUBE RACK | CSM | 2 | NO | Compeetitive Biddding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 600.00 | 600.00 |  | 15 ml ; 50 well; Stainless steel |
| 83.50 | CONNICAL TUBE RACK | CsM | 2 | NO | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 600.00 | 600.00 |  | 150 ml ; 50 well; Stainless steel |
| 83.51 | TEST TUBE RACK | Csm | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,840.00 | 3,840.00 |  | 5-10mi; 50 holes; Stainless steel |

## Western Mindanao State University Annual Procurement Plan for FY 2022

|  | ProcurementProject | PMO/ End-User <br> End-User | QUANTITY/SIZE | Is this an <br> Early <br> Procurement <br> Activity? <br> (Yes $/ \mathrm{No}$ ) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (PAP) |  |  |  |  |  | Advertisement/Pos ting of IB/REI | $\begin{array}{\|c} \text { Submission/Openin } \\ \mathrm{g} \text { of Bids } \end{array}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 83.52 | LABORATORY PARAFILM | CSM |  | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 4,500.00 | 4,500.00 |  | 4"x125t |
| 83.53 | LABORATORY FORCEPS | CSM | 5 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | Material: Stainless steel; Length: $51 / 2{ }^{\text {n }}$ |
| 83.54 | SURGICAL SCALPEL Set | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 800.00 | 800.00 |  | Materials: Carbon Steel; Length: $145 \mathrm{~mm} ; 1$ handle and 10 blades |
| 83.55 | Keck Clips | CSM | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  | 15 mm diameter, violet; Melting point is $170^{\circ} \mathrm{C}$ (safe up to $150^{\circ} \mathrm{C}$ ); Polyacetal plastic material |
| 83.56 | Keck Clips | CSM | 4 | No | Comperitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | GoP | 2,000.00 | 2,000.00 |  | 40 mm diameter, yellow; Melting point is $170^{\circ} \mathrm{C}$ (safe up to $150^{\circ} \mathrm{C}$ ); Polyacetal plastic material |
| 83.57 | Rotary flask | CSM | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 14,400.00 | 14,400.00 |  | 500 ml , clear Borosilicate glass material; Flask for a desktop rotary evaporator; Used under high rotation and reduced pressure conditions |
| 83.58 | Silicon hose tube | CSM | 5 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 600.00 | 600.00 |  | 4 mm diameter, polymer silicon; Heat resistance, ozone resistance, and weather resistance; Operating temperature is -30 to $+200^{\circ} \mathrm{C}$; 1 Meter per roll |
| 83.59 | Stainless Steel Double Ended Spatula | CSM | 4 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 800.00 | 800.00 |  | Length 40 mm , thickness 0.80 mm ; Stainless steel material |
| 83.60 | NOVASEQ 6000 S2 (300 CYCLES ) | CSM | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,303,123.00 |  | 1,303,123.00 | - 15X SEQUENCING COVERAGE - PER RUN MAXIMUN OF 73 SAMPLES |
| 83.61 | NOVASEQ 6000 S2 (300 CYCLES ) | CSM | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 756,485.00 |  | 756,485.00 | -15X SEQUENCING COVERAGE PER RUN MAXIMUN OF 28 SAMPLES |
| 83.62 | DNA EXTRACTION (BLOOD ) | CSM | 100 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 63,451.36 | 63,451.36 |  | SILICA MEMBRANE |
| 83.63 | NUCLEIC ACID CONCENTRATION AND PURITY | CSM | 100 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,917.60 | 2,917.60 |  |  |
| 83.64 | AGAROSE GEL ELECTROPHORESIS ( 16WELLS) | CSM | 8 | NO | Comperitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 929.51 | 929.51 |  |  |
| 83.65 | Silica gel pack, for desicator | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,200.00 | 1,200.00 |  |  |
| 83.66 | Butier Solution | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | GoP | 2,600.00 | 2,600.00 |  | pH 4.0, 1 literlbottle |
| 83.67 | Buffer Solution | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,600.00 | 2,600.00 |  | pH 7.0, 1 literlbottle |
| 83.68 | Buffer Solution | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 2,600.00 | 2,600.00 |  | $\mathrm{pH} 10.0,41$ literbbotlle |
| 83.69 | Molecular grade water | CSM | 3 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 27,000.00 | 27,000.00 |  | Container: plastic bottle nuclease-free water |
| 83.70 | DNeasy Blood \& Tissue Kit | CSM | 4 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | (50's) Mini Spin Columns; Proteinase K, Butfers, Collection Tubes (2 ml) |
| 83.71 | Hyagarose LE Agarose | CSM | 2 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 49,200.00 |  | 49,200.00 | Multi-Purpose, 500g |
| 83.72 | Gel Pilot DNA Loading Dye | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,800.00 | 15,800.00 |  | $5 x$, Must contain 3 different marker dyes: bromophenol blue, xylene cyanol, orage G . |
| 83.73 | Gel Pilot 1 kb ladder | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 38,000.00 |  | 38,000.00 |  |
| 83.74 | PCR Gel Clean-up kit | CSM | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 94,500.00 |  | 94,500.00 | for purification PCR fragments and gel extractions, for 100 reactions |
| 83.75 | Absolute Ethyl Alcohol | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,000.00 | 7,000.00 |  | 2.5Lbottle |
| 83.76 | 10\% Bleach Solution | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 600.00 | 600.00 |  | Atleast 3.4L/gallon |
| 83.77 | HYgrometer | CSM | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | Features: <br> DIGITAL CAN BE TURNED ON/OFF BATTERY OPERATED CAN MEASURE HUMIDITY AND AIR TEMPERATURE <br> SPECIFICATION: <br> TEMPERATURE ACCURACY: $0.1^{\circ} \mathrm{C} /{ }^{\circ} \mathrm{F}$ <br> UNIT: ${ }^{\circ} \mathrm{C} /{ }^{\circ} \mathrm{F}$ <br> HUMIDITY RANGE: 10\%~99\%RH <br> HUMIDITY ACCURACY: 1\%RH <br> with HIGH AND LOW RECORDS <br> with AIR CONDITION INDICATOR <br> with BACKLIGHT |
| 83.78 | CENTRIFUGE TUBES | CSM | 6 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 1,500.00 | 1,500.00 |  | $50 \mathrm{ML} ; 20$ VIALS PER SET |
| 83.79 | ETHYL ALCOHOL | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 3,000.00 | 3,000.00 |  | 95\%, TECHNICAL GRADE, 4 LITERS PER BOT |
| 83.8 | INSECT PINS | CSM | 6 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 510.00 | 510.00 |  | 0-5 SIZE, 100 pieces//pack |
| 83.81 | MOTH BALL | CSM | 10 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | GoP | 300.00 | 300.00 |  | Pack |
| 83.82 | DIIINFECTANT SPRAY | CSM | 2 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 900.00 | 900.00 |  | MEDIUM-SIZED |
| 83.83 | DIIINFECTION CONCENTRATE | CSM | 3 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | GoP | 450.00 | 450.00 |  | Bottle, 340g |
| 83.84 | Centrifuge | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | Unit |
| 83.85 | Mositure analyzer | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | Unit |
| 83.86 | Waterbath | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | Unit |
| 83.87 | Steriliation machine | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | Steriization pouch sealing machine |

Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | ProcurementProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | $\left\lvert\, \begin{gathered} \text { QUANTITYY } \\ \text { SIZE } \end{gathered}\right.$ | $\left\|\begin{array}{c}\text { Is this an } \\ \text { Early } \\ \text { Procurement } \\ \text { Antivivit? } \\ \text { (YesiNo) }\end{array}\right\|$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks(brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of $13 / R E 1$ | $\underset{\substack{\text { Submission/Openin } \\ \mathrm{g} \text { of Bids }}}{\substack{\text {. } \\ \hline}}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 83.88 | Water retort | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 270,000.00 |  | 270,000.00 | Water retort |
| 83.89 | Micropipet | Csm | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Micropipet set ( 0.1 l l - $10 \mathrm{ul}, 10 \mathrm{l}$ |
| 83.90 | Rotary evaporator | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 500,000.00 |  | 500,000.00 | Rotary evaporator set (vacuum system, rotary flask, receiving flask) |
| 83.91 | Vortex | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 | Vortex |
| 83.92 | Centriuge | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Centrifuge |
| 83.93 | Electrophoresis System | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | $320,000.00$ |  | 320,000.00 | set Horizontal Gel Electrophoresis system |
| 83.94 | Gel Documentation system | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | GoP | 1,000,000.00 |  | 1,000,000.00 | Gel Documentation system |
| 83.95 | Dry air oven set | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 200,000.00 |  | 200,000.00 | unit of dry air oven set, 5.3 cuft, 230V |
| 83.96 | Analytical balance set | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 150,000.00 |  | 150,000.00 | Unit anaytical balance set, $220 \mathrm{~g} \times 0.0001 \mathrm{~g}$, internal |
| 83.97 | Vacum oven set | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 300,000.00 |  | 300,000.00 | Vacum oven set, 1.0 cu ft; 230 VAC , with training |
| 83.98 | Muftle furnace set | Csm | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 150,000.00 |  | 150,000.00 | Muffle furnace set, with training |
| 83.99 | Water purification system | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Water purification system with extra cartridge |
| 83.100 | Fume hood set | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Fume hood set, 230V, 50/60Hz, with training |
| 83.101 | Ulitrasonic cleaner | CSM | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 150,000.00 |  | 150,000.00 | Ultrasonic cleaner with mechanical timer set, 5.5 gal, 230 VAC , with training |
| 83.102 | Lab drawer bench | CSM | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 150,000.00 |  | 150,000.00 | double-sided lab drawer bench, $7^{\prime} 0^{\prime \prime} \mathrm{W} \times 56^{\prime \prime} \mathrm{C}^{\prime \prime} \mathrm{D} \times 3^{\prime \prime}$ |
| 83.103 | Spectrophometer | Csm | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 500,000.00 |  | 500,000.00 | Spectrophometer |
| 83.104 | Microscope | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 70,000.00 |  | 70,000.00 | Light microscope with built-in camera |
| 83.105 | Chiller | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | Biological sample chiller |
| 83.106 | Microscope | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 91,000.00 |  | 91,000.00 | Compound microscope, binocular with camera |
| 83.107 | Sterization machine | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 51,000.00 |  | 51,000.00 | UV Sterilizer |
| 83.108 | Transfer pipettes | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 51,000.00 |  | 51,000.00 | Transier pipettes with tips |
| 83.109 | Refractometer/ osmometer | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 51,000.00 |  | 51,000.00 | Refractometer/ osmometer |
| 83.110 | pH meter | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | GoP | 53,000.00 |  | 53,000.00 | pH meter |
| 83.111 | Fogging/misting machine | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 51,000.00 |  | 51,000.00 | Fogging/misting machine pump with misting system |
| 83.112 | Waterbath | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 62,000.00 |  | 62,000.00 | water bath |
| 83.113 | Semen Storage Cabinet | CAGRI | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | semen storage cabinet |
| 83.114 | Digital Haugh Tester | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 98,000.00 |  | 98,000.00 | digital haugh tester |
| 83.115 | Water filtration system | CSM | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 290,000.00 |  | 290,000.00 | Water filtration (2in1 purified and mineral setup, 3000 GPD with free orientation and training |
| ${ }^{93}$ | MEDICAL AND DENTAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 93.1 | Wireless High Definition Audio and Video Debreifing System | CMED | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 6,000,000.00 |  | 6,000,000.00 | Features: Recording - Simultaneous recording of multiple high-definition video and audio stream, video compression technology stores hundreds of hours of footage with virtually no loss in visual quality, add quick notes or flags during live recording, edit and customize notation, supports high definition legacy cameras capture vital signs monitor video feed in real-time, customizable user account control, start/stop recording, smart data capture automatically parses log event information for reveiwing, precontigured with wireless encryption to keep video feeds secure, automatic synchronization event log data with video capture, customizable event flags, supports wireless capture via mobile phones and tablets via IP camera sottware; Playback and Review - Session recordings are available for playback immediately, isolate audio channels as needed, review session video directly on the device or remotely via web interface, easily jump key events in the recording by clicking the time-stamped event entry, export session physiological data timeline, search debriefing session library by session name, simulator type, room, date, and more, session files are stored securely via user account access control, supports video output to large screen TVs and projectors; Includes: Free software updates, tablet PC compatible with the Audio an Video Debreifing System Software, 3 batterypowered compatible HD wireless cameras, 3 adjustable camera grips, protective storage/transport case |

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| $\begin{gathered} \text { Code } \\ (\text { PAP }) \end{gathered}$ | Procurement Project | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | QUANTITY/SIZE | $\|$Es this an <br> Early <br> Prourement <br> Activity? <br> (Yes $/$ No $)$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{gathered} \text { Source of } \\ \text { Funds } \end{gathered}$ | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{gathered} \text { Advertisement/Pos } \\ \text { ting of } 18 / R E 1 \end{gathered}$ | $\underset{\text { Submission/Openin }}{\mathrm{g} \text { of Bids }}$ | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 93.2 | Wireless and Tetherless Trauma Care Patient Simulator | cmed | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 7,000,000.00 |  | 7,000,000.00 |  |

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| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | Procurement Project | PMO/End-User | $\begin{array}{\|c\|c\|c\|c\|c\|c\|c\|c\|} \text { QUANTITY/ } \end{array}$ | Is this an <br> Early <br> Procurement <br> Activity? <br> (Yes $/ \mathrm{No}$ ) | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Advertisement/Pos ting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 93.3 | Wireless and Tetherless Maternal and Neonatal Patient Simulator | cmed | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 12,000,000.00 |  | 12,000,000.00 |  |
| 94 | MEDICAL SUPPLIES AND LABORAT | NSTRUMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| 94.1 | DISPOSABLE SURGICAL MASK | CAGRI | 50 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 15,000.00 | 15,000.00 |  | 3 PLY ; box |
| 101 | OFFICE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 101.1 | digital copier | WESMARRDEC | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | SPECIFICATION: <br> - Copy, Print, Scan <br> - Writing Method, Semiconductor Laser <br> - Print Speed: 40 ppm <br> - Resolution: $600 \times 600$ dpi - $1200 \times 1200$ dpi <br> - Maximum Paper Size: Legal <br> - at least two cassette trays -at least one bypass tray - with Table <br> - with Wireless Connectivity <br> inclusion: <br> - 1 Toner |
| 101.2 | Photocopying Machine | OVPRESEL | 1 | NO | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 |  | 50,000.00 |  |
| 111 | PHOTOGRAPHIC EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 111.1 | dslr camera | CSM | 1 | No | Competitive Bidding | April 4, 2022 | April 19, 2022 | April 26, 2022 | April 3022 | Gop | 14,990.00 | 14,990.00 |  | D40 IMAGE SENSOR RGBCCD IMAGE SIZE LARGE ( 3800 BY 2000) SENSITIVITY ( 200 TO 1,600 ISO ) APPROX 475 GRAMS |

## Western Mindanao State University Annual Procurement Plan for FY 2022

| $\begin{gathered} \text { Code } \\ \text { (PAP) } \end{gathered}$ | ProcurementProject | PMO/End-User | $\left.\begin{array}{\|c\|} \hline \text { QUANTITY/ } \\ \text { SIZE } \end{array} \right\rvert\,$ | $\left\|\begin{array}{c}\text { Ts this an } \\ \text { Early } \\ \text { Prourement } \\ \text { Activity? } \\ \text { (Yesino) }\end{array}\right\|$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (brief description of Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $\begin{gathered} \text { Advertisement/Pos } \\ \text { ting of } 18 / R E 1 \end{gathered}$ | Submission/Openin g of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
| 111.2 | dSLR CAMERA With Lens | WESMARrdec | 1 | No | Compeetitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | Type: Single Lens Reflex Digital Camera Sensor Size: At least $23.5 \mathrm{~mm} \times 15.6 \mathrm{~mm}$ Effective Pixels: At Least 24.2 Million <br> Focal Length: $18 \mathrm{~mm}-55 \mathrm{~mm}$ Lens or Higher Lens Aperture: Instant Return, Electronically Controlled Shutter Type: Electronically-Controlled Vertical-Travel Focal-Plane Shutter Maximum Video Resolution: 1080P Battery: Replaceable and Rechargeable Lithium-Ion Battery With Built-in Flash <br> With atleast 65GB (or higher) SD Card With Camera Bag and Camera Strap With Tripod ( $15^{\prime \prime}-50^{\prime \prime}$ ) |
| 111.3 | DSLR Camera | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 60,000.00 |  | 60,000.00 | Desktop computer with complete accessories and printer and laptop |
| 111.4 | Inter Lens Camera | OVPRESEL | 1 | no | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 55,000.00 |  | 55,000.00 |  |
| 147 | VEHICLE REPAIR AND MAINTENANCE |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 147.1 | Repair \& maintenance of Vehicles | CSM | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 50,000.00 | 50,000.00 |  | Repair \& maintenance of Vehicles |
| 153 | WATER SERVICE CONNECTION MATERIAL | S/FITTINGS |  |  |  |  |  |  |  |  |  |  |  |  |
| 153.1 | Water system | CAGRI | 1 | No | Competitive Bidding | March 4, 2022 | March 18, 2022 | March 24, 2022 | March 31, 2022 | Gop | 100,000.00 |  | 100,000.00 | Water system with watertank, tankhouse, pump and accessories |
| GRAND TOTAL |  |  |  |  |  |  |  |  |  |  | 60,294,310.97 | 1,451,063.97 | 58,843,247.00 |  |

