## **WESTERN MINDANAO STATE UNIVERSITY**

## ANNUAL PROCUREMENT PLAN AY 2018

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimat	ted Budget (PhP)		
			Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	СО
MOOE										
GENERAL SERVICES AND OTHER SERVICES		PUBLIC BIDDING								
Janitorial	AO		-				GAA		3,690,000.00	
Printing Service	Various Office						STF/FIDU		893,300.00	
Security									7,400,000.00	
Training - Procurement of Food and Venue	CCE						FIDU		800,000.00	
Total General and other Service									12,783,300.00	
SUPPLIES AND MATERIALS			-							
DBM/PS Suppies	ADMIN HIGHER ED						GAA		1,377,135.90 2,456,857.74	
	RESEL								916,568.01	
Total PS Supplies			]						4,750,561.65	
Other Supplies and Materials - GAA										
Advertising Agency Services	Admin	Public Bidding	-				STF		75,000.00	
Appliances									108,190.00	
Appliances		ĺ	ĺ						1,500.00	

Audio and Visual Equipment Accessories					52,100.00	
Editorial Designs, Graphics and Fine Arts Services					85,640.00	
Electrical System, Supplies and Lighting Components					887,790.00	
Fixtures					773,675.00	
Fuels, Additives Lubricants and Anti Corrosives					897,000.00	
Furniture					96,800.00	
Garment Supplies and Accessories					3,500.00	
Hardware and Construction Supplies				_	275,268.00	

Hardware and Construction Supplies	ADMIN	PUBLIC BIDDING			STF	275,260.00	
Information Technology Accessories and Perip						581,720.00	
Information Technology Supplies						76,800.00	
Janitorial Equipment						18,000.00	
Janitorial Supplies						52,440.00	
Kitchenwares Devices and Equipment						21,660.00	
Machine Equipment/Device						113,978.00	
Medical Supplies and Laboratory Instrument						87,100.00	
Office Equipment						52,300.00	
Office Supplies and Consumables						4,067,408.00	
Pest Control Products						1,700.00	
Printing Machine Device						82,500.00	
Printing Supplies						456,682.56	
Textiles						560,500.00	
Timepieces and Jewelry Gemstone Product						1,325,000.00	
Tokens and Awards						117,240.00	
Vehicle Parts and Accessories						46,000.00	

Waste and Management Recycling		
T. (1.0) 0 (1 0.440		
Total Other Supplies - GAAS		
Other Supplies - Higher Education		
Appliances	ACAD	Public bidding
Audio and Visual Equipment Accessories		
Books, Maps and Editorial		
Editorial Designs, Graphics and Fine Arts Services		
Electrical System, Supplies and Lighting Components		
Fire Fighting and Rescue Safety Equipment		
Fixtures		
Hardware and Construction Supplies		
Fuels, Additives Lubricants and Anti Corrosives		
Information Technology Accessories and Perip		
Internet Services		
Janitorial Equipment		
Kitchenwares Devices and Equipment		
Lifting Device		
Machine Equipment/Device		
Office Accessories		
Office Equipment		
Office Supplies and Consumables		
Office Supplies and Consumables		
Printing Supplies		
Signages and Accessories		
Sporting Goods		
Printing Supplies		

1,500.00	
11,194,251.56	
111,000.00	STF
111,000.00	SIF
95,300.00	
2,750,000.00	
120,330.00	
203,964.00	
64,000.00	
801,200.00	
41,000.00	
366,675.00	
315,800.00	
74,500.00	
61,555.00	
13,580.00	
7,000.00	
13,700.00	
40,200.00	
43,600.00	
3,736,955.00	
748,840.00	
7,000.00	
30,880.00	

Textiles		
Tokens and Awards		
Total Other Supplies - Higher Education		
Other Supplies - RESEL		
	RESEL	
Appliance	KLOLL	Public bidding
Audio Visual Equipment/Accessories		
Books, Maps and Editorial		
Editorial Designs, Graphics and Fine Arts Services		
Electrical System, Supplies and Lighting Components		
Fire Fighting and Rescue Safety Equipment		
Fixtures		
Flag		
Furniture		
Hardware and Construction Supplies Information Technology Accessories and Perip		1
Information Technology Software		
Janitorial Supplies		
Kitchenwares Devices and Equipment		
Medical Supplies and Laboratory Instrument		
Office Equipment		
Office Supplies and Consumables		
Printing Machine Device		
Printing Supplies		
Textiles		
Tokens and Awards		
Total Other Supplies - RESEL		
Other Supplies -Fiduciary		
Airconditioning Supplies and Accessories	Various Offices	Public bidding
Appliance		
Audio Visual Equipment/Accessories		
Bedclothes Linens and Towels		
Books, Maps and Editorial		
Editorial Designs, Graphics and Fine Arts Services		1

		13,500.00
		68,500.00
╡		00,500.00
		9,729,079.00
<u> </u>		
	STF	6,800.00
-	SIF	
4		5,600.00
		46,000.00
		44,500.00
		8,260.00
1		
4		110,100.00
		66,000.00
4		4,000.00
4		
4		13,300.00
-		400,000.00 3,180.00
1		4,100.00
1		151,440.00
		8,000.00
		267499
		27,000.00
4		294,950.00
4		105,000.00
1		11,860.00 126,000.00
<b>1</b>		
-		1,703,589.00
1		
1		
	FIDU	38,000.00
1	1.2-2	
4		23,500.00
-		87,000.00
<u> </u>		66,000.00
<u> </u>		140,000.00
_		16,800.00

Electrical System, Supplies and Lighting Components		
Fixtures		
Fuels, Additives Lubricants and Anti Corrosives		
Hardware and Construction Supplies		
Information Technology Accessories and Perip		
Information Technology Supplies		
Instructional Supplies		
IT Braodcasting and Telecommunication		
Janitorial Equipment		
Janitorial Supplies		
Kitchenwares Devices and Equipment		
Machine Equipment/Device		
Musical Instrument		
Office Supplies and Consumables		
Personal Care Products		
Pest Control Products		
Printing Machine Device		
Printing Supplies		
Sporting Goods		
TAGBOARD		
textiles		
Tokens and Awards		
Total Other Supplies - Fiduciary		
Other Supplies -IGP		
Airconditioning Supplies and Accessories	Various Offices	Public Bidding
Appliance		
Books, Maps and Editorial		
Editorial Designs, Graphics and Fine Arts Services		
Electrical System, Supplies and Lighting Components		
Food Stuff		
Furniture		

	54,500.00
2	253,300.00
	51,600.00
	41,000.00
	77,050.00
,	148,800.00
	988,450.00
	10,000.00
	6,000.00
	15,886.80
	11,500.00
	32,900.00
	32,750.00
4.6	
1,8	927,438.00
	10,350.00 20,000.00
	356,000.00
	245,000.00
	200,000.00
	49,200.00
	23,000.00
	287,500.00
	213,524.80
	21,200.00
	91,600.00
	88,845.00
	11,360.00
	99,300.00
	4,104,920.50

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Garment Supplies and Accessories		
Grocery Item		
Information Technology Parts		
Janitorial Equipment		
Janitorial Supplies		
Kitchenwares Devices and Equipment		
Medical Supplies and Laboratory Instrument		
Office Supplies and Consumables		
Plumbing Supplies		
Printing Machine Device		
Total Other Supplies - IGP		
TOTAL SUPPLIES AND MATERIALS		
REPAIRS AND MAINTENANCE		Public Bidding
REPAIRS AND MAINTENANCE	Higher Edu	1
	Admin	
	Resel	
	Fidu	
	IGP	
Total Repair and Maintenance		
CAPITAL OUTLAYS		
INFRASTRUCTURE PROJECT		1
Power System		
School Building	Admin	Public bidding
Water System		
Total Infrastructure Project		
Renovation and Rehabilitation		
nenovation and nenabilitation		

			3,650,352.80	
			1,152,379.30	
			262,400.00	
	1			
		-	18,000.00	
			10,560.00 270,598.00	
			362,450.00	
			2,835,109.50	
			10,950.00	
			233,560.00	
			13,400,985.10	
			-,,	
		44,288,402.11		
	STF		2,097,641.00	
			716,000.00 304,000.00	
	Fidu		772,000.00	
	IGP		1,554,000.00	
		5,443,641.00	2,55 1,000.00	
		5, 115,512165		
			50,000,000.00	
	GAA		81,255,000.00	
			10,000,000.00	
			141,255,000.00	
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Construction of Laboratory Room	
Renovation for ELTF	
Renovation of CAIS Faculty Rooms & CR	
Renovation of CET Main Building	
Renovation of Extension Training	
Renovation of ICT Building	
Renovation of ND structures and Building	
Renovation of RSTC Building	
RENOVATION OF VOLLEBALL COURT AND LIBRARY	
Repainting of CHE Lobby and Hallway	
Repair and Renovation of College of Law	
Repair and Renovation of CSM Laboratory	

	2,538,000.00	
	1,250,000.00	
	300,000.00	
	300,000.00	+
	1,000,000.00	
	8,000,000.00	
	11,300,000.00	
	150,000.00	
STF	3,000,000.00	
	1,805,000.00	
	50,000,00	
	50,000.00	
	1,700,000.00	
	1,700,000.00	

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Repair and Renovation of CSM Laboratory						2,300,000.00	
Repair and Renovation of CSM structure and Building						200,000.00	
Repair and Renovation of Guidance Office						1,200,000.00	
Repair and Renovation of Laboratory Room for Universal Testing Machine (UTM)						300,000.00	
Repair and Renovation of Medical Services					FIDU	1,000,000.00	
Repair and Renovation of the CFES old Boys Quarter						3,000,000.00	
Repair and Rewiring of Nursing Building						186,000.00	
Storage for Different Offices						5,000,000.00	
Tiles of Computer Laboratory						1,694,218.00	
Total Renovation		]				47,673,218.00	
FURNITURES AND FIXTURES							-
BOOK SHELVES						123,800.00	
FILING CABINETS						200,000.00	
TOTAL FURNITURES AND FIXTURES						323,800.00	
Machineries and Equipment							
		-			GAA		
AIRCONDITIONING AND AIRCONDITIONING SYSTEMS					IGP	1,450,000.00	
APPLIANCES		1				1,235,000.00	
AUDIO AND VISUAL EQUIPMENT						359,827.20	
ELECTRICAL SYSTEM DEVICE		]				250,000.00	
Furnitures and Fixtures					STF	400,000.00	

INFORMATION TECHNOLOGY & EQUIPMENT			[	STF		5,627,390.00
JANITORIAL EQUIPMENT						28,000.00
LABORATORY EQUIPMENT						1,842,000.00
Machinery and Equipment				GAA/STF/FIF U		16,580,882.01
Mechanical Machine						3,550,000.00
MEDICAL EQUIPMENT						5,705,800.00
MOTOR VEHICLE						8,200,000.00
Photographic Equipment						46,000.00
Printing Equipment						3,065,000.00
SECURITY EQUIPMENT						354,000.00
Vaste and Solid Materials						24,200.00
TOTAL EQUIPMENT						48,718,099.21
TOTAL CAPITAL OUTLAY					237,970,117.21	
GRAND TOTAL					300,485,460.32	

Prepared by:

BENHUR A. ASID, Phd

Head- BAC Secretariat

Recommended by:

DR. JOSELITO D. MADROÑAL

**BAC Chair** 

Approved by:

WMSU BOARD OF REGENTS



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