

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

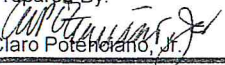
Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Western Mindanao State University
 Operating Unit: N/A
 Organization Code (UACS): 080860000000
 Report Status: SUBMITTED

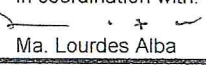
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Provision of Higher Education Services													
Quantity													
Total Number of Graduates			3516			3516		5174		228	5402	228	
Quality													
Percentage of Total Graduates that are in Priority Courses			58%			58%		75%			75%		
Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC		110%	113%	108%	114%	111%	73%	139%	74%	108%	83%	-6%	
Percentage of Programs Accredited		42% (27/65)				42%	71% (46/65)				71% (46/65)		
Timeliness													
Percentage of Graduates who finished Academic Program According to the Prescribed Timeframe			75%			75%		71%			71%		
MFO 2: RESEARCH SERVICES	3020000000												
Conduct of Research Serices													
Quantity													
Number of Research Studies Completed		2	2	3	3	10	2	1	3	4	10	1	
Quality													
Percentage of Research Projects Completed in the last 3 years		61% (20/33)	67% (22/33)	76% (25/33)	84% (28/33)	84% (28/33)	61% (20/33)	64% (21/33)	73% (24/33)	85% (28/33)	85% (28/33)	1%	
Timeliness													
Percentage of Research Projects Completed within Original Timeframe		20% (2/10)	20% (2/10)	30% (3/10)	30% (3/10)	100% (10/10)	20% (2/10)	10% (1/10)	30% (3/10)	40% (4/10)	100% (10/10)		

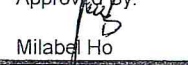
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Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2017 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	3030000000												
Provision of Extension Services													
Quantity													
Number of Persons provided with Technical Advice Training		27	48	29	66	170	409	6	20	18	453	-48	
Number of Persons Trained Weighted by the Length of Training (Technical/Vocational & Continuing Education for Professionals)		537	2149	998	3990	7674	168	2209	1697	3676	7750	-314	
Quality													
Percentage of Trainees who rate the training Course as Good or Better		76%	95%	77%	95%	95%	98%	98%	99%	95%	97%		
Percentage of Clients who Rate the Advisory Services as Good or Better			100.00%		99%	99%	100%	100%	100%	100%	100%	1%	
Timeliness													
Percentage of Request for Training responded to within 3 days of Request		76%	95%	77%	95%	95%	100%	100%	100%	100%	100%	5%	
Percentage of Request for Technical Advice that are responded to within 3 days			100%		100%	100%	100%	100%	100%	100%	100%		
Percentage of Persons who Receive Training or Advisory Services who rate timeliness of Service Delivery as Good or Better		76%	95%	77%	95%	95%	99%	99%	99%	95%	98%		

Prepared By:

 Claro Potenciano, Jr.
 OIC, Planning Office
 Date: 31/Jan/2018

In coordination with:

 Ma. Lourdes Alba
 Director for Finance
 Date: 31/Jan/2018

Approved By:

 Milabel Ho
 President
 Date: 31/Jan/2018